



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY



Adopted Work Program Fiscal Years 2015 - 2019

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



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CURRENTLY REPORTED ACTIVE FUND CODES

LEE COUNTY

ACNH	Advance Construction (NH)
ACSA	Advance Construction (SA)
ACSU	Advance Construction (SU)
BNDS	Bond – State
BNIR	Intrastate R/W and Bridge Bonds
BRRP	State Bridge Repair And Rehab
DDR	District Dedicated Revenue
DI	State-Statewide Inter/Intrastate Highway
DIH	State In-house Product Support
DIS	Strategic Intermodal System
DPTO	State PTO
DS	State Primary Highways and PTO
DU	State Primary/Federal Reimbursement
EB	Equity Bonus
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
FTAT	FHWA Transfer to FTA (non-bud)
GMR	General Revenue for SIS
HSP	Highway Safety Program
LF	Local Funds
LFF	Local Fund - for Matching F/A
LFP	Local Fund for Participating
NH	Principal Arterials
PL	Metro Plan (85% FA; 15% other)
SA	STP, Any Area
SE	STP, Enhancement
SIB1	State Infrastructure Bank
SR2S	Safe Rts to School – Infrastructure
SU	STP, Urban Areas > 200k
TIMP	Transportation Improvement
TRIP	Trans Regional Incentive Prog
NHAC	
ACNP	
ACTU	
NHPP	
NHRE	
TALT	
TALU	
TIGR	



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HIGHWAYS

FPN: 4353511 Project/Location: ABEL CANAL FROM HARNES MARSH TO JOEL BOULEVARD

Desc: BIKE PATH/TRAIL

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	TALU		\$390,000			
Project Total:			\$390,000			

FPN: 4350071 Project/Location: ALLEN PARK ELEMENTAR Y SIDEWALK AT VARIOUS LOCATIONS

Desc: SIDEWALK

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP			\$17,500		
CST	TALU				\$230,082	
Project Total:				\$17,500	\$230,082	

FPN: 4351141 Project/Location: BONITA ELEMENTARY VARIOUS LOCATIONS

Desc: SIDEWALK

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU				\$117,000	
Project Total:					\$117,000	

FPN: 4137141 Project/Location: BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length: 3.296 Begin Mile Post: 1.124 End Mile Post: 4.420

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$13,000	\$13,000	\$13,500	\$14,000	\$14,500
Project Total:		\$13,000	\$13,000	\$13,500	\$14,000	\$14,500

FPN: 4350121 Project/Location: CAPE CORAL BIKE ROUTE STUDY

Desc: TRANSPORTATION PLANNING

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	SU	\$151,000				
Project Total:		\$151,000				

FPN: 4308911 Project/Location: CAPE CORAL PKWY FROM DEAD END TO AGUALINDA BLVD

Desc: SIDEWALK

Project Length: 0.893 Begin Mile Post: 0.000 End Mile Post: 0.893

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP	\$77,870				
CST	SU	\$245,230				
CST	TALT	\$157,223				
Project Total:		\$480,323				



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FPN: 4313301 Project/Location: CAPE CORAL SIDEWALKS
 Desc: SIDEWALK
 Project Length: 0.617 Begin Mile Post: 5.191 End Mile Post: 5.808
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACTU	\$65,000				
CST	LFP			\$81,077		
CST	TALT			\$210,721		
CST	TALU			\$18,704		
Project Total:		\$65,000		\$310,502		

FPN: 4136361 Project/Location: CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 2.243 Begin Mile Post: 7.514 End Mile Post: 9.757
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$13,000	\$13,000	\$13,500	\$14,000	\$14,500
Project Total:		\$13,000	\$13,000	\$13,500	\$14,000	\$14,500

FPN: 4308901 Project/Location: CHIQUITA BLVD FROM SW 47TH TERRACE TO SW 32ND TERRACE
 Desc: SIDEWALK
 Project Length: 2.055 Begin Mile Post: 1.013 End Mile Post: 3.068
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	ACTU	\$396,274				
CST	LFP	\$94,996				
CST	TALU	\$248,939				
Project Total:		\$740,209				

FPN: 4308921 Project/Location: CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST
 Desc: SIDEWALK
 Project Length: 1.403 Begin Mile Post: 6.252 End Mile Post: 7.655
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$75,000				
CST	LFP		\$9,889			
CST	SU		\$265,650			
Project Total:		\$75,000	\$275,539			

FPN: 4349951 Project/Location: CHIQUITA BLVD FROM GLEASON PKWY TO 12TH TERRACE
 Desc: SIDEWALK
 Project Length: 2.587 Begin Mile Post: 3.065 End Mile Post: 5.652
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU			\$250,000		
CST	SU				\$123,423	\$966,291
CST	TALT					\$54,073
Project Total:				\$250,000	\$123,423	\$1,020,364

FPN: 4353581 Project/Location: CONNECTICUT STREET FROM ESTERO BLVD TO ESTERO BAY
 Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU				\$125,000	
Project Total:					\$125,000	

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FPN: 4298141 Project/Location: CR 765 (BURNT STORE) FROM DIPLOMAT PKWY TO VAN BUREN PKWY

Desc: ADD LANES & REHABILITATE PVMNT

Project Length: 2.019 Begin Mile Post: 0.026 End Mile Post: 2.045

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP	\$5,228,684				
CST	TRIP	\$5,228,684				
Project Total:		\$10,457,368				

FPN: 4353471 Project/Location: CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD

Desc: ADD LANES & RECONSTRUCT

Project Length: 1.180 Begin Mile Post: 0.000 End Mile Post: 1.180

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU					\$2,010,000
Project Total:						\$2,010,000

FPN: 4354221 Project/Location: CR765/BURNT STORE RD FROM TROPICANA PKWY TO DIPLOMAT PARKWAY

Desc: ADD LANES & RECONSTRUCT

Project Length: 0.744 Begin Mile Post: 2.030 End Mile Post: 2.774

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP			\$1,842,246	\$657,754	
CST	TRIP			\$1,842,246	\$657,754	
Project Total:				\$3,684,492	\$1,315,508	

FPN: 4308891 Project/Location: DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24THAVE

Desc: SIDEWALK

Project Length: 1.036 Begin Mile Post: 6.146 End Mile Post: 7.182

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP		\$29,363			
CST	SU		\$349,140			
Project Total:			\$378,503			

FPN: 4332271 Project/Location: EL DORADO PKWY / DEL PRADO BLVD AT VARIOUS LOCATIONS

Desc: SIDEWALK

Project Length: 0.925 Begin Mile Post: 0.000 End Mile Post: 0.925

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LF	\$89,905				
CST	LFP		\$70,245			
CST	SU		\$375,609			
Project Total:		\$89,905	\$445,854			

FPN: 4197121 Project/Location: FHP COMMUNICATIONS I-75 AT DANIELS PARKWAY

Desc: ITS COMMUNICATION SYSTEM

Project Length: 0.579 Begin Mile Post: 16.139 End Mile Post: 16.718

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DIH	\$10,000				
Project Total:		\$10,000				

FPN: 4309241 Project/Location: FRANKLIN PARK ELEMENTARY SRYS SAFETY SIDEWALKS

Desc: SIDEWALK

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU	\$89,423				
CST	SA		\$288,533			
Project Total:		\$89,423	\$288,533			

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FPN: 4136381 **Project/Location:** FT MYERS BEACH TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 0.050 **Begin Mile Post:** 0.000 **End Mile Post:** 0.050
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$4,000	\$4,500	\$5,000	\$5,500	\$6,000
Project Total:		\$4,000	\$4,500	\$5,000	\$5,500	\$6,000

FPN: 4136371 **Project/Location:** FT MYERS TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 3.617 **Begin Mile Post:** 19.694 **End Mile Post:** 23.311
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$105,000	\$108,500	\$112,000	\$116,000	\$119,500
Project Total:		\$105,000	\$108,500	\$112,000	\$116,000	\$119,500

FPN: 4062254 **Project/Location:** I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY
Desc: ADD LANES & RECONSTRUCT
Project Length: 7.717 **Begin Mile Post:** 8.023 **End Mile Post:** 15.740
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ROW	BNIR	\$1,183,231				
Project Total:		\$1,183,231				

FPN: 4313241 **Project/Location:** JEFFCOTT STREET FROM US 41 (SR 45) TO FOWLERSTREET
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU			\$145,000		
CST	TALT					\$286,307
CST	TALU					\$37,497
Project Total:				\$145,000		\$323,804

FPN: 4313211 **Project/Location:** JOHN YARBOROUGH LINEAR PARK PHASE IV
Desc: BIKE PATH/TRAIL
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	LF			\$80,000		
PDE	TALT			\$170,000		
Project Total:				\$250,000		

FPN: 4126362 **Project/Location:** LEE COUNTY COMPUTERSIGNAL SYSTEM UPDATE PHASE I
Desc: TRAFFIC CONTROL DEVICES/SYSTEM
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
DSB	EB	\$17,182				
Project Total:		\$17,182				

FPN: 4126363 **Project/Location:** LEE COUNTY COMPUTERSIGNAL SYSTEM UPDATE PHASE II
Desc: ATMS - ARTERIAL TRAFFIC MGMT
Project Length: 0.002 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments: DESIGN-BUILD CRITERIA PACKAGE FOR 412636-4

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DDR		\$400,000			
PE	DIH		\$24,940			
Project Total:			\$424,940			

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LEE COUNTY

FPN: 4126364 Project/Location: LEE COUNTY COMPUTERSIGNAL SYSTEM UPDATE PHASE II
 Desc: ATMS - ARTERIAL TRAFFIC MGMT
 Project Length: 0.002 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU			\$60,000		
DSB	DDR			\$8,943,222		
DSB	DIH			\$109,100		
DSB	SU			\$3,079,483		
Project Total:				\$12,191,805		

FPN: 4126366 Project/Location: LEE COUNTY COMPUTERSIGNAL SYSTEM UPDATE PHASE III
 Desc: ATMS - ARTERIAL TRAFFIC MGMT
 Project Length: 0.100 Begin Mile Post: 0.000 End Mile Post: 0.100
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH					\$50,000
PE	DS					\$400,000
Project Total:						\$450,000

FPN: 4350432 Project/Location: LEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS
 Desc: BRIDGE-REPAIR/REHABILITATION
 Project Length: 0.225 Begin Mile Post: 6.026 End Mile Post: 6.177
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	BRRP	\$50,000				
PE	DIH	\$8,000				
CST	BRRP		\$587,541			
CST	DIH		\$74,885			
Project Total:		\$58,000	\$662,426			

FPN: 4126721 Project/Location: LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 9.184 Begin Mile Post: 0.900 End Mile Post: 10.084
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$185,000	\$191,000	\$197,500	\$204,000	\$210,500
Project Total:		\$185,000	\$191,000	\$197,500	\$204,000	\$210,500

FPN: 1957641 Project/Location: LEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING
 Desc: TRAFFIC OPS IMPROVEMENT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SU				\$244,076	
Project Total:					\$244,076	

FPN: 4354321 Project/Location: LEE TRAN BUS PULLOUTS ON REGIONAL ROADWAYS
 Desc: TRANSIT IMPROVEMENT
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP				\$1,000,000	
CST	TRIP				\$1,000,000	
Project Total:					\$2,000,000	

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FPN: 4332381 Project/Location: LEELAND HEIGHTS BLVD FROM RICHMOND AVE TO HOMESTEAD ROAD

Desc: SIDEWALK

Project Length: 1.273 Begin Mile Post: 16.854 End Mile Post: 17.722

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$104,216				
CST	SA		\$502,657			
CST	SU		\$439,207			
Project Total:		\$104,216	\$941,864			

FPN: 4351121 Project/Location: OLD BURNT STORE RD FROM EMBERS PARKWAY TO TROPICANA PARKWAY

Desc: BIKE PATH/TRAIL

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU					\$160,268
Project Total:						\$160,268

FPN: 4309211 Project/Location: ORANGEWOOD ELEMENTARY SRYS SAFETY SIDEWALKS

Desc: SIDEWALK

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU	\$80,017				
CST	SA		\$173,035			
Project Total:		\$80,017	\$173,035			

FPN: 4332301 Project/Location: PALM TREE BLVD FROM SE 47TH TERRACE TO SE 40TH STREET

Desc: SIDEWALK

Project Length: 1.009 Begin Mile Post: 0.062 End Mile Post: 1.071

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LF	\$91,685				
CST	LFP		\$127,867			
CST	TALT		\$247,343			
CST	TALU		\$135,677			
Project Total:		\$91,685	\$510,887			

FPN: 4349941 Project/Location: PELICAN ELEMENTARY SIDEWALKS VARIOUS LOCATIONS

Desc: SIDEWALK

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP			\$37,982		
CST	TALT				\$6,279	
CST	TALU				\$203,798	
Project Total:				\$37,982	\$210,077	

FPN: 4328981 Project/Location: QUEENS DRIVE AND RICHMOND AVENUE SAFE ROUTESTO SCHOOL

Desc: SIDEWALK

Project Length: 0.100 Begin Mile Post: 0.000 End Mile Post: 0.100

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU	\$60,893				
CST	TALU			\$302,832		
Project Total:		\$60,893		\$302,832		

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FPN: 4349891 Project/Location: RAY POTTEROFF ELEMENTARY AT VARIOUS LOCATIONS

Desc: SIDEWALK

Project Length: 0.436 Begin Mile Post: 3.369 End Mile Post: 3.804

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP		\$39,000			
CST	TALU			\$209,406		
Project Total:			\$39,000	\$209,406		

FPN: 4332351 Project/Location: SANDS BLVD FROM CAPE CORAL PKWY TO BEACH PKWY

Desc: SIDEWALK

Project Length: 0.735 Begin Mile Post: 0.000 End Mile Post: 0.735

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LF	\$63,041				
CST	LFP		\$40,826			
CST	SU		\$258,700			
Project Total:		\$63,041	\$299,526			

FPN: 4332361 Project/Location: SANDS BLVD FROM EL DORADO PKWY TO CAPE CORALPKWY

Desc: SIDEWALK

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LF	\$98,810				
CST	LFP		\$62,049			
CST	SU		\$404,899			
Project Total:		\$98,810	\$466,948			

FPN: 4313291 Project/Location: SE 8TH STREET FROM CULTURAL PARK BLVD TO SANTA BARBARA BLVD

Desc: SIDEWALK

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LF			\$20,000		
CST	TALT			\$245,568		
Project Total:				\$265,568		

FPN: 4332371 Project/Location: SIGNAL TIMING CITY OF CAPE CORAL AT VARIOUS LOCATIONS

Desc: TRAFFIC SIGNAL UPDATE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACTU	\$250,000				
Project Total:		\$250,000				

FPN: 4353921 Project/Location: SIX MILE CYPRESS PRESERVE NORTH PROJECT

Desc: DRAINAGE IMPROVEMENTS

Project Length: 1.542 Begin Mile Post: 22.352 End Mile Post: 23.894

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$42,500				
Project Total:		\$42,500				



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LEE COUNTY

FPN: 4350221 Project/Location: SIXMILE CYPRESS PKWY FROM WINKLER AVE
EXT TOCHALLENGER BLVD

Desc: BIKE PATH/TRAIL

Project Length: 0.837 Begin Mile Post: 5.421 End Mile Post: 6.258

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP		\$47,660			
CST	SU			\$54,500	\$315,761	
Project Total:			\$47,660	\$54,500	\$315,761	

FPN: 4332321 Project/Location: SKYLINE BLVD FROM GLEASON PKWY TO SW
26TH STREET

Desc: SIDEWALK

Project Length: 0.795 Begin Mile Post: 2.045 End Mile Post: 2.840

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LF	\$35,924				
CST	SU		\$216,543			
Project Total:		\$35,924	\$216,543			

FPN: 4332341 Project/Location: SKYLINE BLVD FROM VETERANS MEMORIAL
PKWY TO TRAFALGAR PKWY

Desc: SIDEWALK

Project Length: 1.101 Begin Mile Post: 3.048 End Mile Post: 4.149

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LF	\$42,753				
CST	LFP		\$42,753			
CST	SU		\$214,765			
Project Total:		\$42,753	\$257,518			

FPN: 4349391 Project/Location: SR 45 (US 41) FROM ALICO RD TO DANIELS
PKWY

Desc: RESURFACING

Project Length: 4.015 Begin Mile Post: 13.025 End Mile Post: 17.040

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$100,000				
CST	DDR			\$8,866,654		
CST	DIH			\$119,822		
CST	DS			\$1,298,532		
Project Total:		\$100,000		\$10,285,008		

FPN: 4350201 Project/Location: SR 45 (US 41) FROM N OF DELPRADO TO
FOUNTAINVIEW BLVD

Desc: SIDEWALK

Project Length: 1.130 Begin Mile Post: 29.966 End Mile Post: 31.096

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$160,000				
CST	SU			\$319,678		
Project Total:		\$160,000		\$319,678		

FPN: 4350251 Project/Location: SR 45 (US 41) FROM N OF DEL PRADO BLVD TO
TARA BLVD

Desc: SIDEWALK

Project Length: 1.575 Begin Mile Post: 29.966 End Mile Post: 31.541

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$240,000				
CST	SU				\$610,737	
Project Total:		\$240,000			\$610,737	



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FPN: 4350241 Project/Location: SR 45 (US 41) FROM SR 739 (US 41 BUS) TO S OF DEL PRADO BLVD

Desc: SIDEWALK

Project Length: 0.805 Begin Mile Post: 29.041 End Mile Post: 29.846

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$160,000				
CST	SU			\$437,898		
Project Total:		\$160,000		\$437,898		

FPN: 4313341 Project/Location: SR 739 (METRO PKWY)FROM DANIELS PARKWAY TO WINKLER AVENUE

Desc: ADD LANES & RECONSTRUCT

Project Length: 4.053 Begin Mile Post: 4.257 End Mile Post: 8.310

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$189,108				
ROW	DDR			\$2,316,013	\$5,877,658	\$22,028,579
ROW	DIH			\$406,705	\$406,705	\$542,560
ROW	DS				\$1,500,000	\$2,079,218
Project Total:		\$189,108		\$2,722,718	\$7,784,363	\$24,650,357

FPN: 4349641 Project/Location: SR 739 (METRO PKWY)FROM WAREHOUSE ROAD TO HANSON STREET

Desc: RESURFACING

Project Length: 0.736 Begin Mile Post: 8.838 End Mile Post: 9.574

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$100,000				
RRU	DDR		\$250,000			
CST	DDR			\$530,062		
CST	DIH			\$69,438		
Project Total:		\$100,000	\$250,000	\$599,500		

FPN: 4353481 Project/Location: SR 78 (BAYSHORE RD)FROM PARK 78 DRIVE TO SR31

Desc: BIKE PATH/TRAIL

Project Length: 3.572 Begin Mile Post: 20.832 End Mile Post: 24.404

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU				\$320,000	
Project Total:					\$320,000	

FPN: 4347071 Project/Location: SR 78 (PINE ISLAND RD) FROM 32ND PL TO ANDELUSIA BLVD

Desc: BIKE PATH/TRAIL

Project Length: 5.580 Begin Mile Post: 5.400 End Mile Post: 10.980

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	HSP	\$30,000	\$73,931			
PE	SA	\$10,000				
CST	DDR			\$11,164		
CST	HSP			\$331,618		
CST	SA			\$10,910		
Project Total:		\$40,000	\$73,931	\$353,692		



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FPN: 4136951 Project/Location: SR 78 (PINE ISLAND)FROM BURNT STORE ROAD
TOW OF CHIQUITA BLVD

Desc: ADD LANES & RECONSTRUCT

Project Length: 1.940 Begin Mile Post: 5.467 End Mile Post: 7.407

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
RPY	ACSA		\$5,000,000	\$3,806,887		
RRU	DDR	\$7,832				
RRU	LF	\$179,207				
ROW	BNDS	\$79,150				
ROW	DDR	\$43,102				
ROW	DIH	\$37,743				
ROW	EB	\$992,209				
CST	LF	\$360				
CST	SIB1	\$105,134				
CST	SU	\$14,792				
Project Total:		\$1,459,529	\$5,000,000	\$3,806,887		

FPN: 4332231 Project/Location: SR 78 AT CHIQUITA BLVD

Desc: ADD LEFT TURN LANE(S)

Project Length: 0.001 Begin Mile Post: 7.513 End Mile Post: 7.514

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$45,459				
CST	DS		\$5,549			
CST	SU		\$147,999			
Project Total:		\$45,459	\$153,548			

FPN: 4332221 Project/Location: SR 78 AT SANTA BARBARA BLVD

Desc: ADD LEFT TURN LANE(S)

Project Length: 0.001 Begin Mile Post: 9.756 End Mile Post: 9.757

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$50,901				
CST	DS		\$7,380			
CST	SU		\$220,725			
Project Total:		\$50,901	\$228,105			

FPN: 4136952 Project/Location: SR 78 BURNT STORE ROAD CHIQUITA
BLVD

Desc: SIGNING/PAVEMENT MARKINGS

Project Length: 1.814 Begin Mile Post: 5.467 End Mile Post: 7.281

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$51,507				
CST	DIH	\$5,150				
Project Total:		\$56,657				

FPN: 4301191 Project/Location: SR 78 FROM US 41 BUSINESS TO BREWER
ROAD

Desc: BIKE LANE/SIDEWALK

Project Length: 1.157 Begin Mile Post: 15.858 End Mile Post: 17.015

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$143,921				
CST	DDR		\$10,600			
CST	SU		\$221,852			
Project Total:		\$143,921	\$232,452			

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FPN: 4313171 Project/Location: SR 78/PINE ISLAND RD FROM US 41/SR 45 TO NEWPOST ROAD
 Desc: RESURFACING
 Project Length: 2.292 Begin Mile Post: 14.723 End Mile Post: 17.015
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$74,600				
CST	NHRE		\$2,824,477			
CST	SA		\$627,520			
Project Total:		\$74,600	\$3,451,997			

FPN: 4350231 Project/Location: SR 78/PINE ISLAND RD FROM CHIQUITA BLVD TO SANTA BARBARA BLVD
 Desc: BIKE LANE/SIDEWALK
 Project Length: 2.243 Begin Mile Post: 7.514 End Mile Post: 9.757
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$252,329				
CST	SU			\$570,071		
Project Total:		\$252,329		\$570,071		

FPN: 4298231 Project/Location: SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)
 Desc: BIKE PATH/TRAIL
 Project Length: 4.946 Begin Mile Post: 5.795 End Mile Post: 10.741
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DS	\$400,000				
PE	SU	\$9,725				
CST	DDR		\$612,342			
CST	SU		\$1,002,793			
Project Total:		\$409,725	\$1,615,135			

FPN: 4353411 Project/Location: SR 80 SHARED USE PATH VARIOUS LOCATIONS
 Desc: BIKE PATH/TRAIL
 Project Length: 4.396 Begin Mile Post: 6.245 End Mile Post: 10.641
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DDR		\$310,000			
CST	SU				\$879,575	
Project Total:			\$310,000		\$879,575	

FPN: 4298941 Project/Location: SR 82 (IMMOKALEE RD) AT HOMESTEAD ROAD
 Desc: ADD LEFT TURN LANE(S)
 Project Length: 0.020 Begin Mile Post: 17.881 End Mile Post: 17.901
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACSU	\$8,172				
CST	DDR		\$742,869			
CST	DIH		\$74,200			
Project Total:		\$8,172	\$817,069			

FPN: 4333701 Project/Location: SR 82 AT FOWLER STREET
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.188 Begin Mile Post: 0.551 End Mile Post: 0.739
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALT	\$9,213				
CST	DDR	\$14,349				
CST	HSP	\$440,462				
CST	TALT	\$8,240				
Project Total:		\$472,264				

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FPN: 4258413 Project/Location: SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S

Desc: ADD LANES & RECONSTRUCT

Project Length: 3.466 Begin Mile Post: 14.961 End Mile Post: 18.427

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	DDR	\$741,000	\$50,000	\$100,000		
ROW	DDR		\$1,542,057	\$1,136,052	\$311,591	
ROW	DIH		\$288,480	\$576,960		
Project Total:		\$741,000	\$1,880,537	\$1,813,012	\$311,591	

FPN: 4258411 Project/Location: SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD

Desc: ADD LANES & RECONSTRUCT

Project Length: 4.462 Begin Mile Post: 7.082 End Mile Post: 11.544

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	SU	\$70,000				
RRU	DDR				\$500,000	
RRU	LF				\$2,300,000	
ROW	DDR		\$3,330,232			
ROW	SU	\$2,947,117				
CST	DDR				\$53,331,115	
CST	DI				\$15,666,534	
CST	DIH				\$769,538	
Project Total:		\$3,017,117	\$3,330,232		\$72,567,187	

FPN: 4258414 Project/Location: SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L

Desc: ADD LANES & RECONSTRUCT

Project Length: 3.565 Begin Mile Post: 17.986 End Mile Post: 21.551

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$6,172				
ENV	DDR	\$387,000				
Project Total:		\$393,172				

FPN: 4258412 Project/Location: SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S

Desc: ADD LANES & RECONSTRUCT

Project Length: 3.417 Begin Mile Post: 11.544 End Mile Post: 14.961

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	DDR	\$400,000				
ROW	BNIR	\$47,250	\$71,105			
ROW	DI	\$107,706				
ROW	DIH	\$42,435				
ROW	DS	\$113,839				
Project Total:		\$711,230	\$71,105			

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FPN: 4345101 **Project/Location:** SR 82 FROM SUNSHINEBLVD TO WILDCAT DR
Desc: SIGNING/PAVEMENT MARKINGS
Project Length: 7.991 **Begin Mile Post:** 13.560 **End Mile Post:** 21.551
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$10,000				
PE	HSP	\$59,793				
CST	DDR		\$15,090			
CST	DIH		\$49,057			
CST	HSP		\$301,812			
Project Total:		\$69,793	\$365,959			

FPN: 4337261 **Project/Location:** SR 865 (SAN CARLOS)FROM MAIN STREET CR 869 (SUMMERLIN RD)
Desc: PD&E/EMO STUDY
Project Length: 2.479 **Begin Mile Post:** 0.643 **End Mile Post:** 3.122
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU	\$1,246,080				
PE	SU					\$3,600,000
Project Total:		\$1,246,080				\$3,600,000

FPN: 4308861 **Project/Location:** SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.314 **Begin Mile Post:** 9.457 **End Mile Post:** 9.771
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		\$77,753	\$74,924		
CST	SU				\$519,108	
Project Total:			\$77,753	\$74,924	\$519,108	

FPN: 4308871 **Project/Location:** SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)
Desc: SIDEWALK
Project Length: 0.192 **Begin Mile Post:** 6.293 **End Mile Post:** 6.485
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		\$25,000	\$42,922		
CST	SU				\$302,742	
Project Total:			\$25,000	\$42,922	\$302,742	

FPN: 4334071 **Project/Location:** SR 867 AT A & W BULB ROAD
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.292 **Begin Mile Post:** 1.856 **End Mile Post:** 2.148
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALT	\$5,921				
CST	DDR	\$10,330				
CST	HSP	\$315,106				
CST	TALT	\$7,516				
Project Total:		\$338,873				

FPN: 4332211 **Project/Location:** SR 867 MCGREGOR BLVD FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY
Desc: SIDEWALK
Project Length: 0.272 **Begin Mile Post:** 5.449 **End Mile Post:** 5.721
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		\$60,000			
CST	DS				\$6,799	
CST	SU			\$40,914	\$132,135	
Project Total:			\$60,000	\$40,914	\$138,934	

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FPN: 4332181 Project/Location: SR 884 COLONIAL BLVD FROM SR 739 (METRO PKWY) TO VERONICA SHOEMAKER

Desc: BIKE PATH/TRAIL

Project Length: 0.583 Begin Mile Post: 2.490 End Mile Post: 3.073

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$90,705				
CST	DDR		\$64,358			
CST	DIH		\$38,732			
CST	DS		\$354,694			
Project Total:		\$90,705	\$457,784			

FPN: 4313311 Project/Location: SW 20TH AVE FROM VETERAN PKWY TO 30TH TERRACE

Desc: SIDEWALK

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	TALT			\$122,712		
Project Total:				\$122,712		

FPN: 4332261 Project/Location: TOWN OF FT MYERS BEACH - BIKE/PEDESTRIAN MASTER PLAN

Desc: BIKE LANE/SIDEWALK

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	SU		\$91,000			
Project Total:			\$91,000			

FPN: 4349931 Project/Location: TROPICANA PKWY FROM BURNT STORE RD TO W OF CHIQUITA BLVD

Desc: SIDEWALK

Project Length: 2.012 Begin Mile Post: 0.000 End Mile Post: 2.012

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP				\$90,720	
CST	TALU					\$478,081
Project Total:					\$90,720	\$478,081

FPN: 4350211 Project/Location: TROPICANA PKWY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD

Desc: SIDEWALK

Project Length: 1.921 Begin Mile Post: 2.100 End Mile Post: 4.021

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU			\$76,559		
CST	LFP				\$54,500	
CST	SU				\$414,825	
Project Total:				\$76,559	\$469,325	

FPN: 4317031 Project/Location: US 41 (SR 45) AT CALOOSAHATCHEE RIVER BRIDGENUMBER 120002

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length: 0.939 Begin Mile Post: 23.647 End Mile Post: 24.586

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	BRRP		\$215,000			
PE	DIH		\$10,000			
CST	BRRP			\$2,422,642		
CST	DIH			\$31,639		
Project Total:			\$225,000	\$2,454,281		

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FPN: 4298951 Project/Location: US 41 (SR 45) FROM SR 78 (PINE ISL RD) TO STOCKTON STREET

Desc: BIKE LANE/SIDEWALK

Project Length: 0.301 Begin Mile Post: 26.958 End Mile Post: 27.259

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$6,765				
CST	DDR	\$12,608				
CST	SU	\$287,888				
Project Total:		\$307,261				

FPN: 4308881 Project/Location: US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739

Desc: BIKE LANE/SIDEWALK

Project Length: 2.610 Begin Mile Post: 10.390 End Mile Post: 13.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		\$90,000	\$70,323		
CST	SU				\$714,252	
Project Total:			\$90,000	\$70,323	\$714,252	

FPN: 4313131 Project/Location: US 41 (SR 45) FROM WINKLER AVENUE TO SR 82

Desc: RESURFACING

Project Length: 2.388 Begin Mile Post: 21.033 End Mile Post: 23.421

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$36,612				
CST	DIH		\$212,000			
CST	DS		\$6,034,700			
Project Total:		\$36,612	\$6,246,700			

FPN: 4308651 Project/Location: US 41 (SR45) AT CORTEZ BLVD / EDISON AVE

Desc: TRAFFIC SIGNAL UPDATE

Project Length: 0.033 Begin Mile Post: 23.008 End Mile Post: 23.041

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SA	\$6,609				
CST	DS		\$15,900			
CST	HSP		\$296,454			
CST	SA		\$5,464			
Project Total:		\$6,609	\$317,818			

FPN: 4211161 Project/Location: US 41 BUSINESS FROM LITTLETON ROAD TO US 41

Desc: ADD LANES & REHABILITATE PVMNT

Project Length: 1.228 Begin Mile Post: 3.929 End Mile Post: 5.157

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ROW	DDR	\$137,622				
ROW	SU	\$8,801				
CST	TALU	\$97,282				
Project Total:		\$243,705				

FPN: 4349441 Project/Location: US 41 BUSINESS FROM LITTLETON ROAD TO US 41

Desc: SIGNING/PAVEMENT MARKINGS

Project Length: 1.228 Begin Mile Post: 3.929 End Mile Post: 5.157

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR		\$68,903			
CST	DIH		\$15,090			
Project Total:			\$83,993			

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FPN: 4327551 Project/Location: US 41 FROM SOUTH OF COCONUT ROAD TO SAN CARLOS BLVD

Desc: LIGHTING

Project Length: 4.884 Begin Mile Post: 5.496 End Mile Post: 10.380

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$8,934				
DSB	DDR	\$52,354				
DSB	HSP	\$1,241,222				
DSB	SA	\$1,503,209				
Project Total:		\$2,805,719				

FPN: 4295091 Project/Location: US 41 SR 45 FROM WINKLER AVENUE TO SR 82

Desc: PEDESTRIAN SAFETY IMPROVEMENT

Project Length: 1.286 Begin Mile Post: 22.269 End Mile Post: 23.555

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$5,000				
PE	SA	\$881				
CST	DS		\$15,900			
CST	HSP		\$483,222			
CST	SA		\$12,908			
Project Total:		\$5,881	\$512,030			

FPN: 4308851 Project/Location: VERONICA SHOEMAKER AT SR 884 (COLONIAL BLVD)

Desc: ADD LEFT TURN LANE(S)

Project Length: 0.107 Begin Mile Post: 0.000 End Mile Post: 0.107

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP		\$74,552			
CST	SU		\$131,738			
Project Total:			\$206,290			

FPN: 4332311 Project/Location: WILDWOOD / PALM TREE BLVD FROM SE 40TH STREET TO COUNTRY CLUB BLVD

Desc: SIDEWALK

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LF	\$100,849				
CST	LFP		\$140,726			
CST	SU		\$421,204			
Project Total:		\$100,849	\$561,930			

FPN: 4313221 Project/Location: WINKLER CANAL SHARED USE PATH FEASIBILITY STUDY

Desc: BIKE PATH/TRAIL

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	TALU		\$150,000			
Project Total:			\$150,000			

HIGHWAYS TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$28,683,751	\$33,034,144	\$41,852,186	\$89,742,961	\$33,057,874



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

MISCELLANEOUS

FPN: 4354482 Project/Location: LEE COUNTY COMPLETEST INITIATIVE TIGER GRANT

Desc: BIKE PATH/TRAIL

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFF	\$2,737,018				
CST	TIGR	\$10,473,900				
Project Total:		\$13,210,918				

FPN: 4299601 Project/Location: LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Desc: TRAFFIC MANAGEMENT CENTERS

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	SU	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Project Total:		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

MISCELLANEOUS TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$13,510,918	\$300,000	\$300,000	\$300,000	\$300,000



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
ADOPTED WORK PROGRAM REPORT
July 1, 2014 Through June 30, 2019

LEE COUNTY

TRANSPORTATION PLANNING

FPN: 4256681 Project/Location: LEE COUNTY MPO FY 2015/2016
 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	PL	\$687,171	\$687,171			
Project Total:		\$687,171	\$687,171			

FPN: 4318081 Project/Location: LEE COUNTY MPO FY 2017/2018
 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	PL			\$687,171	\$687,171	
Project Total:				\$687,171	\$687,171	

FPN: 4348561 Project/Location: LEE COUNTY MPO FY 2018/2019
 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	PL					\$687,171
Project Total:						\$687,171

FPN: 4349911 Project/Location: LEE COUNTY ROUNDABOUT STUDY
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	SU	\$400,000				
Project Total:		\$400,000				

TRANSPORTATION PLANNING TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$1,087,171	\$687,171	\$687,171	\$687,171	\$687,171



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FLP: AVIATION

FPN: 4295111 Project/Location: LEE COUNTY PORT AUTHORITY - SOUTHEAST FLORIDA INT'L AIRPORT

Desc: AVIATION SAFETY PROJECT

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: PURCHASE ARFF CRASH VEHICLE

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DPTO		\$772,368			
CAP	LF		\$772,368			
Project Total:			\$1,544,736			

FPN: 4300001 Project/Location: LEE COUNTY PORT AUTHORITY - SOUTHWEST FLORIDA INT'L AIRPORT

Desc: AVIATION SAFETY PROJECT

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: CAPITAL IMPROVEMENTS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR				\$2,417,747	
CAP	DPTO				\$2,582,253	\$2,247,253
CAP	LF				\$5,000,000	\$2,247,253
Project Total:					\$10,000,000	\$4,494,506

FPN: 4309821 Project/Location: PAGE FIELD AIRPORT CAPITAL IMPROVEMENT

Desc: AVIATION CAPACITY PROJECT

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: DESIGN AND CONSTRUCT SOUTHWEST RAMP - TO INCLUDE AQUISITION

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	\$5,800	\$100,000			
CAP	FAA	\$137,750	\$2,375,000			
CAP	LF	\$1,450	\$25,000			
Project Total:		\$145,000	\$2,500,000			

FPN: 4313631 Project/Location: PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS

Desc: AVIATION SECURITY PROJECT

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DPTO			\$272,000		
CAP	LF			\$68,000		
Project Total:				\$340,000		

FPN: 4313681 Project/Location: PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS

Desc: AVIATION PRESERVATION PROJECT

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR		\$10,000	\$91,395		\$3,000,000
CAP	FAA		\$50,000	\$4,000,800		
CAP	LF		\$10,000	\$91,395		\$750,000
Project Total:			\$70,000	\$4,183,590		\$3,750,000

FPN: 4304911 Project/Location: PAGE FIELD GENERAL AVIATION AIRPORT

Desc: AVIATION PRESERVATION PROJECT

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR				\$935,328	\$49,702
CAP	DPTO			\$280,000		
CAP	LF			\$70,000	\$238,832	\$12,426
Project Total:				\$350,000	\$1,174,160	\$62,128

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FPN: 4108141 Project/Location: SOUTHWEST FLORIDA INTERNATIONAL AIRPORT
 Desc: AVIATION SAFETY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: PURCHASE AIRCRAFT RESCUE & FIRE FIGHTING (ARFF) VEHICLE

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR					\$111,800
CAP	LF					\$111,800
Project Total:						\$223,600

FPN: 4206521 Project/Location: SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I
 Desc: AVIATION CAPACITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SEQ01= PRELIMINARY DESIGN, GEOTECHNICAL, SURVEY, AND DESIGN

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	\$5,837,606	\$8,000,000			
CAP	DIS				\$8,270,823	
CAP	DPTO	\$162,394				
CAP	GMR					\$6,000,000
CAP	LF	\$6,000,000	\$8,000,000		\$8,270,823	\$6,000,000
Project Total:		\$12,000,000	\$16,000,000		\$16,541,646	\$12,000,000

FPN: 4309791 Project/Location: SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: PAVEMENT REHABILITATION OF ROADS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR		\$1,125,000	\$1,760,018	\$1,000,000	
CAP	DPTO			\$789,982		
CAP	LF		\$1,125,000	\$2,550,000	\$1,000,000	
Project Total:			\$2,250,000	\$5,100,000	\$2,000,000	

FPN: 4313671 Project/Location: SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	\$5,000	\$141,222	\$505,862		
CAP	DPTO		\$153,778	\$2,569,138		
CAP	LF	\$5,000	\$295,000	\$3,075,000		
Project Total:		\$10,000	\$590,000	\$6,150,000		

FPN: 4314131 Project/Location: SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT
 Desc: AVIATION CAPACITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	GMR			\$875,000		
CAP	LF			\$875,000		
Project Total:				\$1,750,000		

FPN: 4348121 Project/Location: SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION REVENUE/OPERATIONAL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: DESIGN AND UPGRADE FLIGHT INFORMATION DISPLAY SYSTEMS (FIDS)

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR				\$1,200,000	
Project Total:					\$1,200,000	

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
ADOPTED WORK PROGRAM REPORT
July 1, 2014 Through June 30, 2019

LEE COUNTY

FLP: AVIATION TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$12,155,000	\$22,954,736	\$17,873,590	\$30,915,806	\$20,530,234



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FLP: INTERMODAL

FPN: 4329621 Project/Location: LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS
 Desc: INTERMODAL HUB CAPACITY
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR		\$857,913			
CAP	DPTO	\$8,290	\$1,033,571	\$2,414,168		
CAP	LF	\$8,290	\$1,891,484	\$2,416,489		
Project Total:		\$16,580	\$3,782,968	\$4,830,657		

FPN: 4184251 Project/Location: SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD
 Desc: INTERMODAL HUB CAPACITY
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ADM	DIS	\$2,917,000				
Project Total:		\$2,917,000				

FLP: INTERMODAL TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$2,933,580	\$3,782,968	\$4,830,657		



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FLP: MULTIMODAL FACILITY

FPN: 4314141 Project/Location: ROSA PARKS DOWNTOWNINTERMODAL
CAPACITY IMPROVEMENTS

Desc: INTERMODAL HUB CAPACITY

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	GMR				\$6,000,000	
Project Total:					\$6,000,000	

FLP: MULTIMODAL FACILITY TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
			\$6,000,000	



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

LEE COUNTY

FLP: TRANSIT

FPN: 4073291 Project/Location: LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR

Desc: URBAN CORRIDOR IMPROVEMENTS

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: CORRIDOR DEVELOPMENT

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR		\$557,903			\$1,385,854
OPS	DPTO	\$1,000,065	\$490,947	\$1,615,085	\$1,668,463	\$323,400
OPS	LF	\$1,000,065	\$1,048,850	\$1,615,085	\$1,668,463	\$1,709,254
Project Total:		\$2,000,130	\$2,097,700	\$3,230,170	\$3,336,926	\$3,418,508

FPN: 4101151 Project/Location: LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D)

Desc: MODAL SYSTEMS PLANNING

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: SECTION 5305(D) METROPOLITAN PLANNING

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	DPTO	\$18,355	\$18,355	\$18,355	\$18,906	\$18,906
PLN	DU	\$146,839	\$146,839	\$146,839	\$151,244	\$151,244
PLN	LF	\$18,355	\$18,355	\$18,355	\$18,906	\$18,906
Project Total:		\$183,549	\$183,549	\$183,549	\$189,056	\$189,056

FPN: 4101251 Project/Location: LEE COUNTY TRANSIT SYSTEM - (LCTS) FTA 5311 OPERATING ASSISTANCE

Desc: OPERATING/ADMIN. ASSISTANCE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DU	\$200,584	\$200,584	\$200,584	\$200,584	\$200,584
OPS	LF	\$200,584	\$200,584	\$200,584	\$200,584	\$200,584
Project Total:		\$401,168	\$401,168	\$401,168	\$401,168	\$401,168

FPN: 4101401 Project/Location: LEE COUNTY TRANSIT SYSTEM - (LCTS) OPERATING ASSISTANCE BLOCK GRANT

Desc: OPERATING FOR FIXED ROUTE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR			\$233,868		
OPS	DPTO	\$1,830,871	\$1,873,367	\$1,638,639	\$1,920,915	\$1,984,331
OPS	LF	\$1,830,871	\$1,873,367	\$1,872,507	\$1,920,915	\$1,984,331
Project Total:		\$3,661,742	\$3,746,734	\$3,745,014	\$3,841,830	\$3,968,662

FPN: 4101471 Project/Location: LEE COUNTY TRANSIT SYSTEM / FACILITY PROJECT FTA 5307

Desc: CAPITAL FOR FIXED ROUTE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: SECTION 5307 URBANIZED AREAS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	FTA	\$6,137,832	\$6,137,832	\$6,137,832	\$6,137,832	\$6,137,832
CAP	LF	\$1,534,458	\$1,534,458	\$1,534,458	\$1,534,458	\$1,534,458
Project Total:		\$7,672,290	\$7,672,290	\$7,672,290	\$7,672,290	\$7,672,290

FPN: 4345161 Project/Location: LEE COUNTY/CAPE CORAL UZA FTA 5339 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: NO DIRECT RECIPIENT

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	FTA	\$1,356,886	\$678,443	\$678,443	\$678,443	\$678,443
CAP	LF	\$339,222	\$169,611	\$169,611	\$169,611	\$169,611
Project Total:		\$1,696,108	\$848,054	\$848,054	\$848,054	\$848,054

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

ADOPTED WORK PROGRAM REPORT

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LEE COUNTY

FPN: 4226212 Project/Location: LEE TRAN BUS PURCHASE

Desc: PURCHASE VEHICLES/EQUIPMENT

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: LOCAL MATCH: TOLL REVENUE CREDITS MAY BE USED AS SOFT MATCH

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	FTAT	\$5,000,000	\$1,100,000	\$1,500,000		
CAP	SU	\$5,000,000	\$1,100,000	\$1,500,000		
Project Total:		\$10,000,000	\$2,200,000	\$3,000,000		

FLP: TRANSIT TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$25,614,987	\$17,149,495	\$19,080,245	\$16,289,324	\$16,497,738

LEE COUNTY TOTALS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19	Total
COUNTY Total:		\$83,985,407	\$77,908,514	\$84,623,849	\$143,935,262	\$71,073,017	\$461,526,049