FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

TENTATIVE WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

DRAFT

LEE COUNTY

Tentative Work Program Fiscal Years 2015 - 2019

PHASE CODES ADM – Administration ● CAP – Capitol Improvement ● CS – Construction ● DSB – Design Build ● ENV – Environmental ● INC – Contract Incentives ● LAR – Local Government Reimbursement ● MNT – Bridge/Rdway/Contract Maint ● MSC – Miscellaneous ● OPS – Operations ● PE – Prelim Engineering ● PDE – Project Dev and Enviro ● PLN – Planning ● RES – Research ● ROW – Right of Way ● RRU – Railroad Utilities

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MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.

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CURRENTLY REPORTED ACTIVE FUND CODES

ACSA	Advance Construction (SA)
BRRP	State Bridge Repair And Rehab
DDR	District Dedicated Revenue
DI	State-Statewide Inter/Intrastate Highway
DIH	State In-house Product Support
DIS	Strategic Intermodal System
DPTO	State PTO
DS	State Primary Highways and PTO
DU	State Primary/Federal Reimbursement
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
FTAT	FHWA Transfer to FTA (non-bud)
GMR	General Revenue for SIS
HSP	Highway Safety Program
LF	Local Funds
LFP	Local Fund for Participating
PL	Metro Plan (85% FA; 15% other)
SA	STP, Any Area
SU	STP, Urban Areas > 200k
TRIP	Trans Regional Incentive Prog
ACTU	
NHRE	
TALT	
TALU	

PHASE CODES ADM – Administration ● CAP – Capitol Improvement ● CS – Construction ● DSB – Design Build ● ENV – Environmental ● INC – Contract Incentives ● LAR – Local Government Reimbursement ● MNT – Bridge/Rdway/Contract Maint ● MSC – Miscellaneous ● OPS – Operations ● PE – Prelim Engineering ● PDE – Project Dev and Enviro ● PLN – Planning ● RES – Research ● ROW – Right of Way ● RRU – Railroad Utilities

HIGHWAYS

FPN: 4353511 **Project:** ABEL CANAL
FROM HARNES MARSH TO JOEL BOULEVARD
Desc: BIKE PATH/TRAIL
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	TALU		$390,000			
Project Total:			$390,000			

FPN: 4350071 **Project:** ALLEN PARK ELEMENTAR
Y SIDEWALK AT VARIOUS LOCATIONS
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP			$17,500		
CST	TALU				$230,082	
Project Total:				$17,500	$230,082	

FPN: 4313231 **Project:** BERT DR
FROM MICHIGAN AVE TO BALLARD RD
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU	$125,000				
CST	TALT			$186,658		
Project Total:		$125,000		$186,658		

FPN: 4351141 **Project:** BONITA ELEMENTARY
VARIOUS LOCATIONS
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU				$117,000	
Project Total:					$117,000	

FPN: 4137141 **Project:** BONITA SPRINGS
TRAFFIC SIGNAL REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 3.296 **Begin Mile Post:** 1.124 **End Mile Post:** 4.420
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	$13,000	$13,000	$13,500	$14,000	$14,500
Project Total:		$13,000	$13,000	$13,500	$14,000	$14,500

FPN: 4354221 **Project:** BURNT STORE RD
FROM TROPICANA PKWY TO DIPLOMAT PARKWAY
Desc: ADD LANES & RECONSTRUCT
Project Length: 0.744 **Begin Mile Post:** 2.030 **End Mile Post:** 2.774
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP			$1,842,246	$657,754	
CST	TRIP			$1,842,246	$657,754	
Project Total:				$3,684,492	$1,315,508	

FPN: 4136361 **Project: CAPE CORAL**
TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 2.243 **Begin Mile Post:** 7.514 **End Mile Post:** 9.757
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	$13,000	$13,000	$13,500	$14,000	$14,500
Project Total:		$13,000	$13,000	$13,500	$14,000	$14,500

FPN: 4350121 **Project: CAPE CORAL**
BIKE ROUTE STUDY
Desc: TRANSPORTATION PLANNING
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	SU	$151,000				
Project Total:		$151,000				

FPN: 4308911 **Project: CAPE CORAL PKWY**
FROM DEAD END TO AGUALINDA BLVD
Desc: SIDEWALK
Project Length: 0.893 **Begin Mile Post:** 0.000 **End Mile Post:** 0.893
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP	$77,870				
CST	SU	$245,230				
CST	TALT	$157,223				
Project Total:		$480,323				

FPN: 4313301 **Project: CAPE CORAL SIDEWALKS**
Desc: SIDEWALK
Project Length: 0.617 **Begin Mile Post:** 5.191 **End Mile Post:** 5.808
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACTU	$65,000				
CST	LFP			$81,077		
CST	TALT			$210,721		
CST	TALU			$18,704		
Project Total:		$65,000		$310,502		

FPN: 4308901 **Project: CHIQUITA BLVD**
FROM SW 47TH TERRACE TO SW 32ND TERRACE
Desc: SIDEWALK
Project Length: 2.055 **Begin Mile Post:** 1.013 **End Mile Post:** 3.068
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	ACTU	$326,274				
CST	LFP	$94,996				
CST	TALU	$318,939				
Project Total:		$740,209				

FPN: 4308921 **Project: CHIQUITA BLVD**
FROM SR 78 (PINE ISLAND) NW 4TH ST
Desc: SIDEWALK
Project Length: 1.403 **Begin Mile Post:** 6.252 **End Mile Post:** 7.655
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	$75,000				
CST	LFP		$9,889			
CST	SU		$265,650			
Project Total:		$75,000	$275,539			

FPN: 4349951 **Project: CHIQUTA BLVD**
FROM GLEASON PKWY TO 12TH TERRACE
Desc: SIDEWALK
Project Length: 2.587 **Begin Mile Post:** 3.065 **End Mile Post:** 5.652
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU			$250,000		
CST	SU				$123,423	$966,291
CST	TALT					$54,073
Project Total:				$250,000	$123,423	$1,020,364

FPN: 4353581 **Project: CONNETICUT STREET**
FROM ESTERO BLVD TO ESTERO BAY
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU				$125,000	
Project Total:					$125,000	

FPN: 4298141 **Project: CR 765 (BURNT STORE)**
FROM DIPLOMAT PKWY TO VAN BUREN PKWY
Desc: ADD LANES & REHABILITATE PVMNT
Project Length: 2.019 **Begin Mile Post:** 0.026 **End Mile Post:** 2.045
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP	$5,228,684				
CST	TRIP	$5,228,684				
Project Total:		$10,457,368				

FPN: 4353471 **Project: CR 887 (OLD US 41)**
FROM COLLIER COUNTY LINE TO BONITA BEACH RD
Desc: ADD LANES & RECONSTRUCT
Project Length: 1.180 **Begin Mile Post:** 0.000 **End Mile Post:** 1.180
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU					$2,010,000
Project Total:						$2,010,000

FPN: 4308891 **Project: DIPLOMAT PKWY**
FROM DEL PRADO BLVD TO NE 24TH AVE
Desc: SIDEWALK
Project Length: 1.036 **Begin Mile Post:** 6.146 **End Mile Post:** 7.182
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP		$29,363			
CST	SU		$349,140			
Project Total:			$378,503			

FPN: 4332271 **Project: EL DORADO PKWY / DEL**
PRADO BLVD AT VARIOUS LOCATIONS
Desc: SIDEWALK
Project Length: 0.925 **Begin Mile Post:** 0.000 **End Mile Post:** 0.925
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	$89,905				
CST	LFP		$70,245			
CST	SU		$375,609			
Project Total:		$89,905	$445,854			

FPN: 4309241 **Project: FRANKLIN PARK**
ELEMENTARY SRTS SAFETY SIDEWALKS
Desc: SIDEWALK
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU	$89,423				
CST	SA		$288,533			
Project Total:		$89,423	$288,533			

FPN: 4136371 **Project: FT MYERS**
TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 3.617 **Begin Mile Post:** 19.694 **End Mile Post:** 23.311
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	$105,000	$108,500	$112,000	$116,000	$119,500
Project Total:		$105,000	$108,500	$112,000	$116,000	$119,500

FPN: 4136381 **Project: FT MYERS BEACH**
TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 0.050 **Begin Mile Post:** 0.000 **End Mile Post:** 0.050
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	$4,000	$4,500	$5,000	$5,500	$6,000
Project Total:		$4,000	$4,500	$5,000	$5,500	$6,000

FPN: 4313241 **Project: JEFFCOTT STREET**
FROM US 41 (SR 45) TO FOWLER STREET
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU			$145,000		
CST	TALT					$286,307
CST	TALU					$37,497
Project Total:				$145,000		$323,804

FPN: 4313211 **Project: JOHN YARBOROUGH**
LINEAR PARK PHASE IV
Desc: BIKE PATH/TRAIL
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	LF			$80,000		
PDE	TALT			$170,000		
Project Total:				$250,000		

FPN: 4126366 **Project: LEE COUNTY**
COMPUTER SIGNAL SYSTEM UPDATE PHASE III
Desc: ATMS - ARTERIAL TRAFFIC MGMT
Project Length: 0.100 **Begin Mile Post:** 0.000 **End Mile Post:** 0.100
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH					$50,000
PE	DS					$400,000
Project Total:						$450,000

FPN: 4126721 **Project: LEE COUNTY**
TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 9.184 **Begin Mile Post:** 0.900 **End Mile Post:** 10.084
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	$185,000	$191,000	$197,500	$204,000	$210,500
Project Total:		$185,000	$191,000	$197,500	$204,000	$210,500

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FPN: 4350432 **Project:** LEE COUNTY
SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS
Desc: BRIDGE-REPAIR/REHABILITATION
Project Length: 0.225 **Begin Mile Post:** 6.026 **End Mile Post:** 6.177
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	BRRP	$50,000				
PE	DIH	$8,000				
CST	BRRP		$587,541			
CST	DIH		$74,885			
Project Total:		$58,000	$662,426			

FPN: 4126363 **Project:** LEE COUNTY COMPUTER
SIGNAL SYSTEM UPDATE PHASE II
Desc: ATMS - ARTERIAL TRAFFIC MGMT
Project Length: 0.002 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments: DESIGN-BUILD CRITERIA PACKAGE FOR 412636-4

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DDR		$400,000			
PE	DIH		$24,940			
Project Total:			$424,940			

FPN: 4126364 **Project:** LEE COUNTY COMPUTER
SIGNAL SYSTEM UPDATE PHASE II
Desc: ATMS - ARTERIAL TRAFFIC MGMT
Project Length: 0.002 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU			$60,000		
DSB	DDR			$8,943,222		
DSB	DIH			$109,100		
DSB	SU			$3,079,483		
Project Total:				$12,191,805		

FPN: 1957641 **Project:** LEE MPO IDENTIFIED
OPERATIONAL IMPROVMENTS FUNDING
Desc: TRAFFIC OPS IMPROVEMENT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SU				$244,076	
Project Total:					$244,076	

FPN: 4354321 **Project:** LEE TRAN
BUS PULLOUTS
Desc: TRANSIT IMPROVEMENT
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP				$1,000,000	
CST	TRIP				$1,000,000	
Project Total:					$2,000,000	

FPN: 4332381 **Project:** LEELAND HEIGHTS BLVD
FROM RICHMOND AVE TO HOMESTEAD ROAD
Desc: SIDEWALK
Project Length: 1.273 **Begin Mile Post:** 16.854 **End Mile Post:** 17.722
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	$104,216				
CST	SA		$502,657			
CST	SU		$439,207			
Project Total:		$104,216	$941,864			

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FPN: 4351121 **Project: OLD BURNT STORE RD**
FROM EMBERS PARKWAY TO TROPICANA PARKWAY
Desc: BIKE PATH/TRAIL
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU					$160,268
Project Total:						$160,268

FPN: 4309211 **Project: ORANGEWOOD**
ELEMENTARY SRTS SAFETY SIDEWALKS
Desc: SIDEWALK
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU	$80,017				
CST	SA		$173,035			
Project Total:		$80,017	$173,035			

FPN: 4332301 **Project: PALM TREE BLVD**
FROM SE 47TH TERRACE TO SE 40TH STREET
Desc: SIDEWALK
Project Length: 1.009 **Begin Mile Post:** 0.062 **End Mile Post:** 1.071
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	$91,685				
CST	LFP		$127,867			
CST	TALT		$247,343			
CST	TALU		$135,677			
Project Total:		$91,685	$510,887			

FPN: 4349941 **Project: PELICAN ELE**
SIDEWALKS VARIOUS LOCATIONS
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP			$37,982		
CST	TALT				$6,279	
CST	TALU				$203,798	
Project Total:				$37,982	$210,077	

FPN: 4350231 **Project: PINE ISLAND RD**
FROM CHIQUITA BLVD TO SANTA BARBARA BLVD
Desc: BIKE LANE/SIDEWALK
Project Length: 2.243 **Begin Mile Post:** 7.514 **End Mile Post:** 9.757
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	$252,329				
CST	SU			$570,071		
Project Total:		$252,329		$570,071		

FPN: 4328981 **Project: QUEENS DRIVE AND**
RICHMOND AVENUE SAFE ROUTES TO SCHOOL
Desc: SIDEWALK
Project Length: 0.100 **Begin Mile Post:** 0.000 **End Mile Post:** 0.100
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU	$60,893				
CST	TALU			$302,832		
Project Total:		$60,893		$302,832		

FPN: 4349891 **Project: RAY POTTEROFF**
ELEMENTARY AT VARIOUS LOCATIONS
Desc: SIDEWALK
Project Length: 0.436 **Begin Mile Post:** 3.369 **End Mile Post:** 3.804
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP		$39,000			
CST	TALU			$209,406		
Project Total:			$39,000	$209,406		

FPN: 4332351 **Project: SANDS BLVD**
FROM CAPE CORAL PKWY TO BEACH PKWY
Desc: SIDEWALK
Project Length: 0.735 **Begin Mile Post:** 0.000 **End Mile Post:** 0.735
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	$63,041				
CST	LFP		$40,826			
CST	SU		$258,700			
Project Total:		$63,041	$299,526			

FPN: 4332361 **Project: SANDS BLVD**
FROM EL DORADO PKWY TO CAPE CORAL PKWY
Desc: SIDEWALK
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	$98,810				
CST	LFP		$62,049			
CST	SU		$404,899			
Project Total:		$98,810	$466,948			

FPN: 4313291 **Project: SE 8TH STREET**
FROM CULTURAL PARK BLVD TO SANTA BARBARA BLVD
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LF			$20,000		
CST	TALT			$245,568		
Project Total:				$265,568		

FPN: 4332371 **Project: SIGNAL TIMING**
CITY OF CAPE CORAL AT VARIOUS LOCATIONS
Desc: TRAFFIC SIGNAL UPDATE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACTU	$250,000				
Project Total:		$250,000				

FPN: 4353921 **Project: SIX MILE CYPRESS**
PRESERVE NORTH PORJECT
Desc: DRAINAGE IMPROVEMENTS
Project Length: 1.542 **Begin Mile Post:** 22.352 **End Mile Post:** 23.894
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	$42,500				
Project Total:		$42,500				

FPN: 4350221 **Project: SIXMILE CYPRESS PKWY**
FROM WINKLER AVE EXT TO CHALLENGER BLVD
Desc: BIKE PATH/TRAIL
Project Length: 0.837 **Begin Mile Post:** 5.421 **End Mile Post:** 6.258
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP		$47,660			
CST	SU			$54,500	$315,761	
Project Total:			$47,660	$54,500	$315,761	

FPN: 4332321 **Project: SKYLINE BLVD**
FROM GLEASON PKWY TO SW 26TH STREET
Desc: SIDEWALK
Project Length: 0.795 **Begin Mile Post:** 2.045 **End Mile Post:** 2.840
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	$35,924				
CST	SU		$216,543			
Project Total:		$35,924	$216,543			

FPN: 4332341 **Project: SKYLINE BLVD**
FROM VETERANS MEMORIAL PKWY TO TRAFALGAR PKWY
Desc: SIDEWALK
Project Length: 1.101 **Begin Mile Post:** 3.048 **End Mile Post:** 4.149
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	$42,753				
CST	LFP		$42,753			
CST	SU		$214,765			
Project Total:		$42,753	$257,518			

FPN: 4349391 **Project: SR 45 (US 41)**
FROM ALICO RD TO DANIELS PKWY
Desc: RESURFACING
Project Length: 4.015 **Begin Mile Post:** 13.025 **End Mile Post:** 17.040
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	$100,000				
CST	DDR			$8,866,654		
CST	DIH			$119,822		
CST	DS			$1,298,532		
Project Total:		$100,000		$10,285,008		

FPN: 4350201 **Project: SR 45 (US 41)**
FROM N OF DELPRADO TO FOUNTAINVIEW BLVD
Desc: SIDEWALK
Project Length: 1.130 **Begin Mile Post:** 29.966 **End Mile Post:** 31.096
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	$160,000				
CST	SU			$319,678		
Project Total:		$160,000		$319,678		

FPN: 4350241 **Project: SR 45 (US 41)**
FROM SR 739 (US 41 BUS) TO S OF DEL PRADO BLVD
Desc: SIDEWALK
Project Length: 0.805 **Begin Mile Post:** 29.041 **End Mile Post:** 29.846
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	$160,000				
CST	SU			$437,898		
Project Total:		$160,000		$437,898		

FPN: 4350251 **Project:** SR 45 (US 41)
FROM N OF DEL PRADO BLVD TO TARA BLVD
Desc: SIDEWALK
Project Length: 1.575 **Begin Mile Post:** 29.966 **End Mile Post:** 31.541
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	$240,000				
CST	SU				$610,737	
Project Total:		$240,000			$610,737	

FPN: 4349641 **Project:** SR 739 (METRO PKWY)
FROM WAREHOUSE ROAD TO HANSON STREET
Desc: RESURFACING
Project Length: 0.736 **Begin Mile Post:** 8.838 **End Mile Post:** 9.574
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	$100,000				
RRU	DDR		$250,000			
CST	DDR			$530,062		
CST	DIH			$69,438		
Project Total:		$100,000	$250,000	$599,500		

FPN: 4136952 **Project:** SR 78
BURNT STORE ROAD CHIQUITA BLVD
Desc: SIGNING/PAVEMENT MARKINGS
Project Length: 1.814 **Begin Mile Post:** 5.467 **End Mile Post:** 7.281
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	$51,507				
CST	DIH	$5,150				
Project Total:		$56,657				

FPN: 4301191 **Project:** SR 78
FROM US 41 BUSINESS TO BREWER ROAD
Desc: BIKE LANE/SIDEWALK
Project Length: 1.157 **Begin Mile Post:** 15.858 **End Mile Post:** 17.015
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	$130,008				
CST	DDR		$10,600			
CST	SU		$221,852			
Project Total:		$130,008	$232,452			

FPN: 4332221 **Project:** SR 78
AT SANTA BARBARA BLVD
Desc: ADD LEFT TURN LANE(S)
Project Length: 0.001 **Begin Mile Post:** 9.756 **End Mile Post:** 9.757
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	$36,014				
CST	DS		$7,380			
CST	SU		$220,725			
Project Total:		$36,014	$228,105			

FPN: 4332231 **Project:** SR 78
AT CHIQUITA BLVD
Desc: ADD LEFT TURN LANE(S)
Project Length: 0.001 **Begin Mile Post:** 7.513 **End Mile Post:** 7.514
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	$32,598				
CST	DS		$5,549			
CST	SU		$147,999			
Project Total:		$32,598	$153,548			

FPN: 4353481 **Project: SR 78 (BAYSHORE RD)**
FROM PARK 78 DRIVE TO SR 31
Desc: BIKE PATH/TRAIL
Project Length: 3.572 **Begin Mile Post:** 20.832 **End Mile Post:** 24.404
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU				$320,000	
Project Total:					$320,000	

FPN: 4347071 **Project: SR 78 (PINE ISLAND**
RD) FROM 32ND PL TO ANDELUSIA BLVD
Desc: BIKE PATH/TRAIL
Project Length: 5.580 **Begin Mile Post:** 5.400 **End Mile Post:** 10.980
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	HSP	$30,000	$73,931			
PE	SA	$10,000				
CST	DDR			$11,164		
CST	HSP			$331,618		
CST	SA			$10,910		
Project Total:		$40,000	$73,931	$353,692		

FPN: 4136951 **Project: SR 78 (PINE ISLAND)**
FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD
Desc: ADD LANES & RECONSTRUCT
Project Length: 1.940 **Begin Mile Post:** 5.467 **End Mile Post:** 7.407
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
RPY	ACSA		$5,000,000	$3,806,887		
Project Total:			$5,000,000	$3,806,887		

FPN: 4313171 **Project: SR 78/PINE ISLAND RD**
FROM US 41/SR 45 TO NEW POST ROAD
Desc: RESURFACING
Project Length: 2.292 **Begin Mile Post:** 14.723 **End Mile Post:** 17.015
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	NHRE		$2,824,477			
CST	SA		$627,520			
Project Total:			$3,451,997			

FPN: 4298231 **Project: SR 80**
FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)
Desc: BIKE PATH/TRAIL
Project Length: 4.946 **Begin Mile Post:** 5.795 **End Mile Post:** 10.741
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DS	$400,000				
CST	DDR		$612,342			
CST	SU		$1,002,793			
Project Total:		$400,000	$1,615,135			

FPN: 4353411 **Project: SR 80**
SHARED USE PATH VARIOUS LOCATIONS
Desc: BIKE PATH/TRAIL
Project Length: 4.396 **Begin Mile Post:** 6.245 **End Mile Post:** 10.641
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DDR		$310,000			
CST	SU				$879,575	
Project Total:			$310,000		$879,575	

PHASE CODES ADM – Administration ● CAP – Capitol Improvement ● CS – Construction ● DSB – Design Build ● ENV – Environmental ● INC – Contract Incentives ● LAR – Local Government Reimbursement ● MNT – Bridge/Rdway/Contract Maint ● MSC – Miscellaneous ● OPS – Operations ● PE – Prelim Engineering ● PDE – Project Dev and Enviro ● PLN – Planning ● RES – Research ● ROW – Right of Way ● RRU – Railroad Utilities

FPN: 4258411 **Project: SR 82**
FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD
Desc: ADD LANES & RECONSTRUCT
Project Length: 4.462 **Begin Mile Post:** 7.082 **End Mile Post:** 11.544
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
RRU	DDR				$500,000	
ROW	DDR		$3,330,232			
ROW	SU	$1,912,525				
CST	DDR				$53,331,115	
CST	DI				$15,666,534	
CST	DIH				$769,538	
Project Total:		$1,912,525	$3,330,232		$70,267,187	

FPN: 4258412 **Project: SR 82**
FROM SHAWNEE ROAD TO ALABAMA ROAD S
Desc: ADD LANES & RECONSTRUCT
Project Length: 3.417 **Begin Mile Post:** 11.544 **End Mile Post:** 14.961
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ROW	DI	$47,250	$71,105			
ROW	DS	$113,839				
Project Total:		$161,089	$71,105			

FPN: 4258413 **Project: SR 82**
FROM ALABAMA ROAD S TO HOMESTEAD ROAD S
Desc: ADD LANES & RECONSTRUCT
Project Length: 3.466 **Begin Mile Post:** 14.961 **End Mile Post:** 18.427
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	DDR		$50,000	$100,000		
ROW	DDR		$1,542,057	$1,136,052	$311,591	
ROW	DIH		$288,480	$576,960		
Project Total:			$1,880,537	$1,813,012	$311,591	

FPN: 4333701 **Project: SR 82**
AT FOWLER STREET
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.188 **Begin Mile Post:** 0.551 **End Mile Post:** 0.739
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	$14,349				
CST	HSP	$357,870				
CST	TALT	$8,240				
Project Total:		$380,459				

FPN: 4345101 **Project: SR 82**
Desc: SIGNING/PAVEMENT MARKINGS
Project Length: 7.991 **Begin Mile Post:** 13.560 **End Mile Post:** 21.551
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	$10,000				
PE	HSP	$59,793				
CST	DDR		$15,090			
CST	DIH		$49,057			
CST	HSP		$301,812			
Project Total:		$69,793	$365,959			

FPN: 4298941 **Project: SR 82 (IMMOKALEE RD)**
AT HOMESTEAD ROAD
Desc: ADD LEFT TURN LANE(S)
Project Length: 0.020 **Begin Mile Post:** 17.881 **End Mile Post:** 17.901
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR		$742,869			
CST	DIH		$74,200			
Project Total:			$817,069			

FPN: 4337261 **Project: SR 865 (SAN CARLOS)**
FROM MAIN STREET CR 869 (SUMMERLIN RD)
Desc: PD&E/EMO STUDY
Project Length: 2.479 **Begin Mile Post:** 0.643 **End Mile Post:** 3.122
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU	$1,255,963				
PE	SU					$3,600,000
Project Total:		$1,255,963				$3,600,000

FPN: 4308861 **Project: SR 865 (SIX MILE**
CYPRESS PKWY) AT US 41 (SR 45)
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.314 **Begin Mile Post:** 9.457 **End Mile Post:** 9.771
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		$77,753	$74,924		
CST	SU				$519,108	
Project Total:			$77,753	$74,924	$519,108	

FPN: 4334071 **Project: SR 867**
AT A & W BULB ROAD
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.292 **Begin Mile Post:** 1.856 **End Mile Post:** 2.148
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	$10,330				
CST	HSP	$273,098				
CST	TALT	$7,516				
Project Total:		$290,944				

FPN: 4308871 **Project: SR 867 (MCGREGOR**
BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)
Desc: SIDEWALK
Project Length: 0.192 **Begin Mile Post:** 6.293 **End Mile Post:** 6.485
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		$25,000	$42,922		
CST	SU				$302,742	
Project Total:			$25,000	$42,922	$302,742	

FPN: 4332211 **Project: SR 867 MCGREGOR BLVD**
FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY
Desc: SIDEWALK
Project Length: 0.272 **Begin Mile Post:** 5.449 **End Mile Post:** 5.721
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		$60,000			
CST	DS				$6,799	
CST	SU			$40,914	$132,135	
Project Total:			$60,000	$40,914	$138,934	

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FPN: 4332181 **Project: SR 884 COLONIAL BLVD**
FROM SR 739 (METRO PKWY) TO VERONICA SHOEMAKER)
Desc: BIKE PATH/TRAIL
Project Length: 0.583 **Begin Mile Post:** 2.490 **End Mile Post:** 3.073
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	$83,655				
CST	DDR		$401,400			
CST	DIH		$38,732			
CST	DS		$17,652			
Project Total:		$83,655	$457,784			

FPN: 4313311 **Project: SW 20TH AVE**
FROM VETERAN PKWY TO 30TH TERRACE
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	TALT			$122,712		
Project Total:				$122,712		

FPN: 4332261 **Project: TOWN OF FT MYERS**
BEACH - BIKE/PEDESTRIAN MASTER PLAN
Desc: BIKE LANE/SIDEWALK
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	SU		$91,000			
Project Total:			$91,000			

FPN: 4349931 **Project: TROPICANA PKWY**
FROM W BURNT STORE RD TO W OF CHIQUITA BLVD
Desc: SIDEWALK
Project Length: 2.012 **Begin Mile Post:** 0.000 **End Mile Post:** 2.012
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP				$90,720	
CST	TALU					$478,081
Project Total:					$90,720	$478,081

FPN: 4350211 **Project: TROPICANA PKWY**
FROM CHIQUITA BLVD TO SANTA BARBARA BLVD
Desc: SIDEWALK
Project Length: 1.921 **Begin Mile Post:** 2.100 **End Mile Post:** 4.021
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU			$76,559		
CST	LFP				$54,500	
CST	SU				$414,825	
Project Total:				$76,559	$469,325	

FPN: 4298951 **Project: US 41 (SR 45)**
FROM SR 78 (PINE ISL RD) TO STOCKTON STREET
Desc: BIKE LANE/SIDEWALK
Project Length: 0.301 **Begin Mile Post:** 26.958 **End Mile Post:** 27.259
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	ACTU	$47,825				
CST	DDR	$22,491				
CST	SU	$279,850				
Project Total:		$350,166				

FPN: 4308881 **Project: US 41 (SR 45)**
FROM SAN CARLOS BLVD TO SR 739
Desc: BIKE LANE/SIDEWALK
Project Length: 2.610 **Begin Mile Post:** 10.390 **End Mile Post:** 13.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		$90,000	$70,323		
CST	SU				$714,252	
Project Total:			$90,000	$70,323	$714,252	

FPN: 4313131 **Project: US 41 (SR 45)**
FROM WINKLER AVENUE TO SR 82
Desc: RESURFACING
Project Length: 2.388 **Begin Mile Post:** 21.033 **End Mile Post:** 23.421
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DIH		$212,000			
CST	DS		$6,034,700			
Project Total:			$6,246,700			

FPN: 4317031 **Project: US 41 (SR 45)**
AT CALOOSAHATCHEE RIVER BRIDGE NUMBER 120002
Desc: BRIDGE-REPAIR/REHABILITATION
Project Length: 0.939 **Begin Mile Post:** 23.647 **End Mile Post:** 24.586
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	BRRP		$215,000			
PE	DIH		$10,000			
CST	BRRP			$2,422,642		
CST	DIH			$31,639		
Project Total:			$225,000	$2,454,281		

FPN: 4308651 **Project: US 41 (SR45)**
AT CORTEZ BLVD / EDISON AVE
Desc: TRAFFIC SIGNAL UPDATE
Project Length: 0.033 **Begin Mile Post:** 23.008 **End Mile Post:** 23.041
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DS		$15,900			
CST	HSP		$296,454			
CST	SA		$5,464			
Project Total:			$317,818			

FPN: 4211162 **Project: US 41 BUSINESS**
FROM LITTLETON RD TO US 41
Desc: SIGNING/PAVEMENT MARKINGS
Project Length: 1.228 **Begin Mile Post:** 3.929 **End Mile Post:** 5.157
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DIH		$15,090			
CST	DS		$68,903			
Project Total:			$83,993			

FPN: 4349441 **Project: US 41 BUSINESS**
FROM LITTLETON ROAD TO US 41
Desc: SIGNING/PAVEMENT MARKINGS
Project Length: 1.228 **Begin Mile Post:** 3.929 **End Mile Post:** 5.157
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR		$68,903			
CST	DIH		$15,090			
Project Total:			$83,993			

FPN: 4295091 **Project: US 41 SR 45**
FROM WINKLER AVENUE TO SR 82
Desc: PEDESTRIAN SAFETY IMPROVEMENT
Project Length: 1.286 **Begin Mile Post:** 22.269 **End Mile Post:** 23.555
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DS		$15,900			
CST	HSP		$483,222			
CST	SA		$12,908			
Project Total:			$512,030			

FPN: 4308851 **Project: VERONICA SHOEMAKER**
AT SR 884 (COLONIAL BLVD)
Desc: ADD LEFT TURN LANE(S)
Project Length: 0.107 **Begin Mile Post:** 0.000 **End Mile Post:** 0.107
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP		$74,552			
CST	SU		$131,738			
Project Total:			$206,290			

FPN: 4332311 **Project: WILDWOOD / PALM TREE**
BLVD FROM SE 40TH STREET TO COUNTRY CLUB BLVD
Desc: SIDEWALK
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	$100,849				
CST	LFP		$140,726			
CST	SU		$421,204			
Project Total:		$100,849	$561,930			

FPN: 4313221 **Project: WINKLER CANAL SHARED**
USE PATH FEASIBILITY STUDY
Desc: BIKE PATH/TRAIL
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	TALU		$150,000			
Project Total:			$150,000			

HIGHWAYS TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
$19,834,116	$33,118,137	$39,316,126	$79,658,598	$8,407,517

MISCELLANEOUS

FPN: **4299601** **Project:** **LEE COUNTY TRAFFIC** MANAGEMENT CENTER OPERATIONS
Desc: TRAFFIC MANAGEMENT CENTERS
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	SU	$300,000	$300,000	$300,000	$300,000	$300,000
Project Total:		$300,000	$300,000	$300,000	$300,000	$300,000

MISCELLANEOUS TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
$300,000	$300,000	$300,000	$300,000	$300,000

TRANSPORTATION PLANNING

FPN: 4348561 **Project:** LEE COUNTY
MPO FY 2018/2019 UPWP
Desc: TRANSPORTATION PLANNING
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	PL					$687,171
Project Total:						$687,171

FPN: 4349911 **Project:** LEE COUNTY
ROUNDABOUT STUDY
Desc: TRANSPORTATION PLANNING
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	SU	$400,000				
Project Total:		$400,000				

FPN: 4256681 **Project:** LEE COUNTY MPO
FY 2015/2016 UPWP
Desc: TRANSPORTATION PLANNING
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	PL	$687,171	$687,171			
Project Total:		$687,171	$687,171			

FPN: 4318081 **Project:** LEE COUNTY MPO
FY 2017/2018 UPWP
Desc: TRANSPORTATION PLANNING
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	PL			$687,171	$687,171	
Project Total:				$687,171	$687,171	

TRANSPORTATION PLANNING TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
$1,087,171	$687,171	$687,171	$687,171	$687,171

FLP: AVIATION

FPN: 4295111 **Project:** LEE COUNTY PORT
AUTHORITY - SOUTHEAST FLORIDA INT'L AIRPORT
Desc: AVIATION SAFETY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: PURCHASE ARFF CRASH VEHICLE

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DPTO		$772,368			
CAP	LF		$772,368			
Project Total:			$1,544,736			

FPN: 4300001 **Project:** LEE COUNTY PORT
AUTHORITY - SOUTHWEST FLORIDA INT'L AIRPORT
Desc: AVIATION SAFETY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: CAPITAL IMPROVEMENTS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR				$2,417,747	
CAP	DPTO				$2,582,253	$2,247,253
CAP	LF				$5,000,000	$2,247,253
Project Total:					$10,000,000	$4,494,506

FPN: 4309821 **Project:** PAGE FIELD AIRPORT
CAPITAL IMPROVEMENT
Desc: AVIATION CAPACITY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: DESIGN AND CONSTRUCT SOUTHWEST RAMP - TO INCLUDE AQUISITION

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	$5,800	$100,000			
CAP	FAA	$137,750	$2,375,000			
CAP	LF	$1,450	$25,000			
Project Total:		$145,000	$2,500,000			

FPN: 4313631 **Project:** PAGE FIELD AIRPORT
CAPITAL IMPROVEMENTS
Desc: AVIATION SECURITY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DPTO			$272,000		
CAP	LF			$68,000		
Project Total:				$340,000		

FPN: 4313681 **Project:** PAGE FIELD AIRPORT
CAPITAL IMPROVEMENTS
Desc: AVIATION PRESERVATION PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR		$10,000	$91,395		$3,000,000
CAP	FAA		$50,000	$4,000,800		
CAP	LF		$10,000	$91,395		$750,000
Project Total:			$70,000	$4,183,590		$3,750,000

FPN: 4304911 **Project:** PAGE FIELD GENERAL
AVIATION AIRPORT
Desc: AVIATION PRESERVATION PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR				$935,328	$49,702
CAP	DPTO			$280,000		
CAP	LF			$70,000	$238,832	$12,426
Project Total:				$350,000	$1,174,160	$62,128

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FPN: 4108141 **Project: SOUTHWEST FLORIDA**
INTERNATIONAL AIRPORT
Desc: AVIATION SAFETY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: PURCHASE AIRCRAFT RESCUE & FIRE FIGHTING (ARFF) VEHICLE

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR					$111,800
CAP	LF					$111,800
Project Total:						$223,600

FPN: 4184251 **Project: SOUTHWEST FLORIDA**
INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD
Desc: INTERMODAL HUB CAPACITY
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ADM	DIS	$2,917,000				
Project Total:		$2,917,000				

FPN: 4206521 **Project: SOUTHWEST FLORIDA**
INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I
Desc: AVIATION CAPACITY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SEQ01= PRELIMINARY DESIGN, GEOTECHNICAL, SURVEY, AND DESIGN

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	$5,837,606	$8,000,000			
CAP	DIS				$8,270,823	
CAP	DPTO	$162,394				
CAP	GMR					$6,000,000
CAP	LF	$6,000,000	$8,000,000		$8,270,823	$6,000,000
Project Total:		$12,000,000	$16,000,000		$16,541,646	$12,000,000

FPN: 4309791 **Project: SOUTHWEST FLORIDA**
INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT
Desc: AVIATION PRESERVATION PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: PAVEMENT REHABILITATION OF ROADS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR		$1,125,000	$1,760,018	$1,000,000	
CAP	DPTO			$789,982		
CAP	LF		$1,125,000	$2,550,000	$1,000,000	
Project Total:			$2,250,000	$5,100,000	$2,000,000	

FPN: 4313671 **Project: SOUTHWEST FLORIDA**
INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS
Desc: AVIATION PRESERVATION PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	$5,000	$141,222	$505,862		
CAP	DPTO		$153,778	$2,569,138		
CAP	LF	$5,000	$295,000	$3,075,000		
Project Total:		$10,000	$590,000	$6,150,000		

FPN: 4314131 **Project: SOUTHWEST FLORIDA**
INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT
Desc: AVIATION CAPACITY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	GMR			$875,000		
CAP	LF			$875,000		
Project Total:				$1,750,000		

FPN: **4348121** **Project:** **SOUTHWEST FLORIDA**
INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS
Desc: AVIATION REVENUE/OPERATIONAL
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: DESIGN AND UPGRADE FLIGHT INFORMATION DISPLAY SYSTEMS (FIDS)

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR				$1,200,000	
Project Total:					$1,200,000	

FLP: AVIATION TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
$15,072,000	$22,954,736	$17,873,590	$30,915,806	$20,530,234

FLP: MULTIMODAL FACILITY

FPN: **4314141** **Project:** **ROSA PARKS DOWNTOWN**
INTERMODAL CAPACITY IMPROVEMENTS
Desc: INTERMODAL HUB CAPACITY
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	GMR				$6,000,000	
Project Total:					$6,000,000	

FLP: MULTIMODAL FACILITY TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
			$6,000,000	

FLP: TRANSIT

FPN: 4073291 **Project:** LEE COUNTY - TRANSIT
SYSTEM OPERATING ASSISTANCE
Desc: URBAN CORRIDOR IMPROVEMENTS
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: CORRIDOR DEVELOPMENT

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR		$393,434			$1,385,854
OPS	DPTO	$1,000,065	$655,416	$1,615,085	$1,668,463	$323,400
OPS	LF	$1,000,065	$1,048,850	$1,615,085	$1,668,463	$1,709,254
Project Total:		$2,000,130	$2,097,700	$3,230,170	$3,336,926	$3,418,508

FPN: 4101151 **Project:** LEE COUNTY MPO
TRANSIT PLANNING FTA 5305 (D)
Desc: MODAL SYSTEMS PLANNING
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SECTION 5305(D) METROPOLITAN PLANNING

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	DPTO	$18,355	$18,355	$18,355	$18,906	$18,906
PLN	DU	$146,839	$146,839	$146,839	$151,244	$151,244
PLN	LF	$18,355	$18,355	$18,355	$18,906	$18,906
Project Total:		$183,549	$183,549	$183,549	$189,056	$189,056

FPN: 4101251 **Project:** LEE COUNTY TRANSIT
SYSTEM - (LCTS) FTA 5311 OPERATING ASSISTANCE
Desc: OPERATING/ADMIN. ASSISTANCE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DU	$200,584	$200,584	$200,584	$200,584	$200,584
OPS	LF	$200,584	$200,584	$200,584	$200,584	$200,584
Project Total:		$401,168	$401,168	$401,168	$401,168	$401,168

FPN: 4101401 **Project:** LEE COUNTY TRANSIT
SYSTEM - (LCTS) OPERATING ASSISTANCE BLOCK GRANT
Desc: OPERATING FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DPTO	$1,830,871	$1,873,367	$1,872,507	$1,920,915	$1,984,331
OPS	LF	$1,830,871	$1,873,367	$1,872,507	$1,920,915	$1,984,331
Project Total:		$3,661,742	$3,746,734	$3,745,014	$3,841,830	$3,968,662

FPN: 4101471 **Project:** LEE COUNTY TRANSIT
SYSTEM / FACILITY PROJECT FTA 5307
Desc: CAPITAL FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SECTION 5307 URBANIZED AREAS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	FTA	$6,137,832	$6,137,832	$6,137,832	$6,137,832	$6,137,832
CAP	LF	$1,534,458	$1,534,458	$1,534,458	$1,534,458	$1,534,458
Project Total:		$7,672,290	$7,672,290	$7,672,290	$7,672,290	$7,672,290

FPN: 4329621 **Project:** LEE COUNTY TRANSIT
CAPITAL IMPROVEMENTS
Desc: INTERMODAL HUB CAPACITY
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR		$857,913			
CAP	DPTO	$8,290	$1,033,571	$2,414,168		
CAP	LF	$8,290	$1,891,484	$2,416,489		
Project Total:		$16,580	$3,782,968	$4,830,657		

FPN: 4345161 **Project: LEE COUNTY/CAPE**
CORAL UZA FTA 5339 CAPITAL ASSISTANCE
Desc: CAPITAL FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	FTA	$678,443	$678,443	$678,443	$678,443	$678,443
CAP	LF	$169,611	$169,611	$169,611	$169,611	$169,611
Project Total:		$848,054	$848,054	$848,054	$848,054	$848,054

FPN: 4226212 **Project: LEE TRAN BUS**
PURCHASE
Desc: PURCHASE VEHICLES/EQUIPMENT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: LOCAL MATCH: TOLL REVENUE CREDITS MAY BE USED AS SOFT MATCH

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	FTAT	$5,000,000	$1,100,000	$1,500,000		
CAP	SU	$5,000,000	$1,100,000	$1,500,000		
Project Total:		$10,000,000	$2,200,000	$3,000,000		

FLP: TRANSIT TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
$24,783,513	$20,932,463	$23,910,902	$16,289,324	$16,497,738

LEE COUNTY TOTALS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19	Total
COUNTY Total:		$61,076,800	$77,992,507	$82,087,789	$133,850,899	$46,422,660	$401,430,655