



# FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

*July 1, 2015 Through June 30, 2020*

**DRAFT**

**LEE COUNTY**



## Tentative Work Program Fiscal Years 2016 - 2020

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



# FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2015 Through June 30, 2020

**DRAFT**

**LEE COUNTY**

## MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



Robin Stublen  
Communications Specialist  
District One Headquarters  
801 North Broadway  
P.O. Box 1249  
Bartow, FL 33831  
(863) 519-2362



Debbie Tower  
Communications Director  
Southwest Area Office  
10041 Daniels Parkway  
Fort Myers, FL 33913  
(239) 461-4300





# FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2015 Through June 30, 2020

**DRAFT**

## CURRENTLY REPORTED ACTIVE FUND CODES

**LEE COUNTY**

ACSA	Advance Construction (SA)
ACSU	Advance Construction (SU)
BNIR	Intrastate R/W and Bridge Bonds
BRRP	State Bridge Repair And Rehab
DDR	District Dedicated Revenue
DI	State-Statewide Inter/Intrastate Highway
DIH	State In-house Product Support
DIS	Strategic Intermodal System
DITS	Statewide ITS - State 100%
DPTO	State PTO
DS	State Primary Highways and PTO
DU	State Primary/Federal Reimbursement
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
FTAT	FHWA Transfer to FTA (non-bud)
GMR	General Revenue for SIS
HSP	Highway Safety Program
LF	Local Funds
LFP	Local Fund for Participating
PL	Metro Plan (85% FA; 15% other)
PLH	Forest Highways
SA	STP, Any Area
SU	STP, Urban Areas > 200k
TRIP	Trans Regional Incentive Prog
ACTA	Advance Construction TALT
ACTU	Advance Construction TALU
TALT	Transportation ALTS Any Area
TALU	Transportation ALTS->200K



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
 TENTATIVE WORK PROGRAM REPORT  
 July 1, 2015 Through June 30, 2020

**DRAFT**  
 LEE COUNTY

**HIGHWAYS**

FPN: 4353511 Project/Location: ABEL CANAL FROM HARNES MARSH TO JOEL BOULEVARD

Desc: BIKE PATH/TRAIL

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	TALU	\$387,596				
<b>Project Total:</b>		\$387,596				

FPN: 4350071 Project/Location: ALLEN PARK ELEMENTARY SIDEWALK AT VARIOUS LOCATIONS

Desc: SIDEWALK

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	LFP		\$17,500			
CST	TALU			\$231,082		
<b>Project Total:</b>			\$17,500	\$231,082		

FPN: 4351141 Project/Location: BONITA ELEMENTARY VARIOUS LOCATIONS

Desc: SIDEWALK

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	TALU			\$195,000		
CST	TALU					\$384,526
<b>Project Total:</b>				\$195,000		\$384,526

FPN: 4137141 Project/Location: BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length: 3.296 Begin Mile Post: 1.124 End Mile Post: 4.420

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR	\$21,280	\$21,919	\$22,576	\$23,254	\$23,951
<b>Project Total:</b>		\$21,280	\$21,919	\$22,576	\$23,254	\$23,951

FPN: 4369281 Project/Location: BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE

Desc: PD&E/EMO STUDY

Project Length: 5.533 Begin Mile Post: 3.615 End Mile Post: 9.148

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	SU					\$2,475,000
<b>Project Total:</b>						\$2,475,000

FPN: 4313301 Project/Location: CAPE CORAL SIDEWALKS

Desc: SIDEWALK

Project Length: 0.617 Begin Mile Post: 5.191 End Mile Post: 5.808

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	TALT			\$66,000		
CST	LFP					\$81,077
CST	TALT					\$152,941
CST	TALU					\$77,484
<b>Project Total:</b>				\$66,000		\$311,502

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**FPN:** 4136361 **Project/Location:** CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT  
**Desc:** TRAFFIC SIGNALS  
**Project Length:** 2.243 **Begin Mile Post:** 7.514 **End Mile Post:** 9.757  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR	\$18,240	\$18,788	\$19,351	\$19,932	\$20,530
<b>Project Total:</b>		\$18,240	\$18,788	\$19,351	\$19,932	\$20,530

**FPN:** 4308921 **Project/Location:** CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST  
**Desc:** SIDEWALK  
**Project Length:** 1.403 **Begin Mile Post:** 6.252 **End Mile Post:** 7.655  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	ACTU	\$76,000				
CST	LFP		\$9,889			
CST	TALT		\$266,650			
<b>Project Total:</b>		\$76,000	\$276,539			

**FPN:** 4349951 **Project/Location:** CHIQUITA BLVD FROM GLEASON PKWY TO 12TH TERRACE  
**Desc:** SIDEWALK  
**Project Length:** 2.587 **Begin Mile Post:** 3.065 **End Mile Post:** 5.652  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU		\$251,000			
CST	SA				\$124,423	
CST	SU				\$894,411	
CST	TALT				\$125,953	
<b>Project Total:</b>			\$251,000		\$1,144,787	

**FPN:** 4353581 **Project/Location:** CONNECTICUT STREET FROM ESTERO BLVD TO ESTERO BAY  
**Desc:** SIDEWALK  
**Project Length:** 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	TALT			\$85,000		
PE	TALU			\$45,000		
CST	TALU					\$215,664
<b>Project Total:</b>				\$130,000		\$215,664

**FPN:** 4354221 **Project/Location:** CR 765/BURNT STORE RD FROM TROPICANA PKWY TO DIPLOMAT PARKWAY  
**Desc:** ADD LANES & RECONSTRUCT  
**Project Length:** 0.744 **Begin Mile Post:** 2.030 **End Mile Post:** 2.774  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	LFP		\$1,764,753	\$735,247		
CST	TRIP		\$1,764,753	\$735,247		
<b>Project Total:</b>			\$3,529,506	\$1,470,494		

**FPN:** 4353471 **Project/Location:** CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD  
**Desc:** ADD LANES & RECONSTRUCT  
**Project Length:** 1.180 **Begin Mile Post:** 0.000 **End Mile Post:** 1.180  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	SU				\$2,010,000	
<b>Project Total:</b>					\$2,010,000	

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**FPN:** 4308891 **Project/Location:** DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE  
**Desc:** SIDEWALK  
**Project Length:** 1.036 **Begin Mile Post:** 6.146 **End Mile Post:** 7.182  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	LFP					\$29,363
CST	TALT					\$350,140
<b>Project Total:</b>						\$379,503

**FPN:** 4332271 **Project/Location:** EL DORADO PKWY / DEL PRADO BLVD AT VARIOUS LOCATIONS  
**Desc:** SIDEWALK  
**Project Length:** 0.925 **Begin Mile Post:** 0.000 **End Mile Post:** 0.925  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	TALT	\$445,854				
<b>Project Total:</b>		\$445,854				

**FPN:** 4369551 **Project/Location:** FOWLER ST AT SR 884 (COLONIAL BLVD)  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 0.208 **Begin Mile Post:** 0.566 **End Mile Post:** 0.700  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SA					\$205,000
<b>Project Total:</b>						\$205,000

**FPN:** 4309241 **Project/Location:** FRANKLIN PARK ELEMENTARY SRTS SAFETY SIDEWALKS  
**Desc:** SIDEWALK  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	TALT	\$328,986				
<b>Project Total:</b>		\$328,986				

**FPN:** 4136381 **Project/Location:** FT MYERS BEACH TRAFFIC SIGNALS REIMBURSEMENT  
**Desc:** TRAFFIC SIGNALS  
**Project Length:** 0.050 **Begin Mile Post:** 0.000 **End Mile Post:** 0.050  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR	\$3,040	\$3,132	\$3,226	\$3,322	\$3,422
<b>Project Total:</b>		\$3,040	\$3,132	\$3,226	\$3,322	\$3,422

**FPN:** 4136371 **Project/Location:** FT MYERS TRAFFIC SIGNALS REIMBURSEMENT  
**Desc:** TRAFFIC SIGNALS  
**Project Length:** 3.617 **Begin Mile Post:** 19.694 **End Mile Post:** 23.311  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR	\$170,696	\$175,817	\$181,092	\$186,525	\$192,120
<b>Project Total:</b>		\$170,696	\$175,817	\$181,092	\$186,525	\$192,120

**FPN:** 4367981 **Project/Location:** HANSON ST FROM US 41 TO MONTCLAIRE AVE  
**Desc:** SIDEWALK  
**Project Length:** 0.317 **Begin Mile Post:** 0.520 **End Mile Post:** 0.837  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	LFP				\$10,000	
CST	SU					\$315,572
<b>Project Total:</b>					\$10,000	\$315,572

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

FPN: 4367711 Project/Location: I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO SW FIA

Desc: LANDSCAPING

Project Length: 0.750 Begin Mile Post: 13.922 End Mile Post: 14.672

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DIH	\$23,108				
CST	DS	\$531,473				
<b>Project Total:</b>		\$554,581				

FPN: 4313241 Project/Location: JEFFCOTT STREET FROM US 41 (SR 45) TO FOWLER STREET

Desc: SIDEWALK

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	TALU		\$145,000			
CST	TALT				\$315,597	
<b>Project Total:</b>			\$145,000		\$315,597	

FPN: 4313211 Project/Location: JOHN YARBOROUGH LINEAR PARK PHASE IV FEASIBILITY STUDY

Desc: FEASIBILITY STUDY

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PLN	LF		\$80,000			
PLN	SA		\$170,000			
<b>Project Total:</b>			\$250,000			

FPN: 4126363 Project/Location: LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II

Desc: ATMS - ARTERIAL TRAFFIC MGMT

Project Length: 0.002 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	DDR	\$450,000				
PE	DIH	\$24,940				
<b>Project Total:</b>		\$474,940				

FPN: 4126364 Project/Location: LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II

Desc: ATMS - ARTERIAL TRAFFIC MGMT

Project Length: 0.002 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU		\$100,000			
DSB	DDR		\$5,396,512			
DSB	DIH		\$105,300			
DSB	SA		\$3,965,077			
DSB	SU		\$2,242,359			
<b>Project Total:</b>			\$11,809,248			

FPN: 4126366 Project/Location: LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III

Desc: ATMS - ARTERIAL TRAFFIC MGMT

Project Length: 0.100 Begin Mile Post: 0.000 End Mile Post: 0.100

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	DIH				\$50,000	
PE	SA				\$400,000	
<b>Project Total:</b>					\$450,000	

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**FPN:** 4350432 **Project/Location:** LEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS

**Desc:** BRIDGE-REPAIR/REHABILITATION

**Project Length:** 0.225 **Begin Mile Post:** 6.026 **End Mile Post:** 6.177

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	BRRP	\$682,734				
CST	DIH	\$72,553				
<b>Project Total:</b>		\$755,287				

**FPN:** 4126721 **Project/Location:** LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT

**Desc:** TRAFFIC SIGNALS

**Project Length:** 9.184 **Begin Mile Post:** 0.900 **End Mile Post:** 10.084

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR		\$338,327	\$348,476	\$358,931	\$369,699
OPS	DITS	\$328,472				
<b>Project Total:</b>		\$328,472	\$338,327	\$348,476	\$358,931	\$369,699

**FPN:** 1957641 **Project/Location:** LEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING

**Desc:** TRAFFIC OPS IMPROVEMENT

**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	SU			\$2,549,387		
<b>Project Total:</b>				\$2,549,387		

**FPN:** 4354321 **Project/Location:** LEE TRAN BUS PULLOUTS ON REGIONAL ROADWAYS

**Desc:** TRANSIT IMPROVEMENT

**Project Length:** 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	LFP			\$1,000,000		
CST	TRIP			\$1,000,000		
<b>Project Total:</b>				\$2,000,000		

**FPN:** 4332381 **Project/Location:** LEELAND HEIGHTS BLVD FROM RICHMOND AVE TO HOMESTEAD ROAD

**Desc:** SIDEWALK

**Project Length:** 1.273 **Begin Mile Post:** 16.854 **End Mile Post:** 17.722

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	SU	\$1,004,178				
<b>Project Total:</b>		\$1,004,178				

**FPN:** 4371371 **Project/Location:** MCGREGOR BOULEVARD FROM COLONIAL BOULEVARD TO POINCIANA AVENUE

**Desc:** DRAINAGE IMPROVEMENTS

**Project Length:** 2.050 **Begin Mile Post:** 6.486 **End Mile Post:** 8.536

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	ACSA	\$500,000				
CST	SA	\$4,110,000				
<b>Project Total:</b>		\$4,610,000				

**FPN:** 4351121 **Project/Location:** OLD BURNT STORE RD FROM EMBERS PARKWAY TO TROPICANA PARKWAY

**Desc:** BIKE PATH/TRAIL

**Project Length:** 1.100 **Begin Mile Post:** 0.000 **End Mile Post:** 1.100

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	TALU				\$210,268	
<b>Project Total:</b>					\$210,268	

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
 July 1, 2015 Through June 30, 2020

**DRAFT**  
 LEE COUNTY

**FPN:** 4309211 **Project/Location:** ORANGEWOOD ELEMENTARY SRTS SAFETY SIDEWALKS  
**Desc:** SIDEWALK  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	ACTA	\$202,779				
CST	TALT	\$223,158				
<b>Project Total:</b>		\$425,937				

**FPN:** 4332301 **Project/Location:** PALM TREE BLVD FROM SE 47TH TERRACE TO SE 40TH STREET  
**Desc:** SIDEWALK  
**Project Length:** 1.009 **Begin Mile Post:** 0.062 **End Mile Post:** 1.071  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	LFP	\$51,463				
CST	TALT	\$247,343				
CST	TALU	\$212,081				
<b>Project Total:</b>		\$510,887				

**FPN:** 4349941 **Project/Location:** PELICAN ELEMENTARY SIDEWALKS VARIOUS LOCATIONS  
**Desc:** SIDEWALK  
**Project Length:** 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	LFP		\$37,982			
CST	TALT			\$6,279		
CST	TALU			\$204,798		
<b>Project Total:</b>			\$37,982	\$211,077		

**FPN:** 4369261 **Project/Location:** PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY  
**Desc:** PD&E/EMO STUDY  
**Project Length:** 5.466 **Begin Mile Post:** 0.001 **End Mile Post:** 5.467  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	SU					\$1,100,000
<b>Project Total:</b>						\$1,100,000

**FPN:** 4328981 **Project/Location:** QUEENS DRIVE AND RICHMOND AVENUE SAFE ROUTES TO SCHOOL  
**Desc:** SIDEWALK  
**Project Length:** 0.100 **Begin Mile Post:** 0.000 **End Mile Post:** 0.100  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	TALU		\$292,284			
<b>Project Total:</b>			\$292,284			

**FPN:** 4349891 **Project/Location:** RAY POTTEROFF ELEMENTARY AT VARIOUS LOCATIONS  
**Desc:** SIDEWALK  
**Project Length:** 0.436 **Begin Mile Post:** 3.369 **End Mile Post:** 3.804  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	LFP	\$39,000				
CST	TALT		\$210,406			
<b>Project Total:</b>		\$39,000	\$210,406			



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**FPN:** 4332351 **Project/Location:** SANDS BLVD FROM CAPE CORAL PKWY TO BEACH PKWY

**Desc:** SIDEWALK

**Project Length:** 0.735 **Begin Mile Post:** 0.000 **End Mile Post:** 0.735

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	SU	\$299,526				
<b>Project Total:</b>		\$299,526				

**FPN:** 4332361 **Project/Location:** SANDS BLVD FROM EL DORADO PKWY TO CAPE CORALPKWY

**Desc:** SIDEWALK

**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	TALT	\$466,948				
<b>Project Total:</b>		\$466,948				

**FPN:** 4313291 **Project/Location:** SE 8TH STREET FROM CULTURAL PARK BLVD TO SANTA BARBARA BLVD

**Desc:** SIDEWALK

**Project Length:** 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	LF			\$20,000		
CST	TALT			\$246,568		
<b>Project Total:</b>				\$266,568		

**FPN:** 4350221 **Project/Location:** SIXMILE CYPRESS PKWY FROM WINKLER AVE EXT TO CHALLENGER BLVD

**Desc:** BIKE PATH/TRAIL

**Project Length:** 0.837 **Begin Mile Post:** 5.421 **End Mile Post:** 6.258

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	LFP	\$47,660				
CST	SU			\$371,261		
<b>Project Total:</b>		\$47,660		\$371,261		

**FPN:** 4332321 **Project/Location:** SKYLINE BLVD FROM GLEASON PKWY TO SW 26TH STREET

**Desc:** SIDEWALK

**Project Length:** 0.795 **Begin Mile Post:** 2.045 **End Mile Post:** 2.840

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	TALU		\$216,543			
<b>Project Total:</b>			\$216,543			

**FPN:** 4332341 **Project/Location:** SKYLINE BLVD FROM VETERANS MEMORIAL PKWY TO TRAFALGAR PKWY

**Desc:** SIDEWALK

**Project Length:** 1.101 **Begin Mile Post:** 3.048 **End Mile Post:** 4.149

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	TALT		\$257,518			
<b>Project Total:</b>			\$257,518			

**FPN:** 4366381 **Project/Location:** SR 31 FROM OLD RODEO ROAD TO CHARLOTTE C/L

**Desc:** RESURFACING

**Project Length:** 3.044 **Begin Mile Post:** 1.640 **End Mile Post:** 4.684

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DIH		\$283,686			
CST	SA		\$2,748,888			
<b>Project Total:</b>			\$3,032,574			

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**FPN:** 4349391 **Project/Location:** SR 45 (US 41) FROM ALICO RD TO DANIELS PKWY  
**Desc:** RESURFACING  
**Project Length:** 4.015 **Begin Mile Post:** 13.025 **End Mile Post:** 17.040  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DDR		\$7,452,779			
CST	DIH		\$115,649			
CST	DS		\$2,358,349			
<b>Project Total:</b>			\$9,926,777			

**FPN:** 4369312 **Project/Location:** SR 45 (US 41) FROM LITTLETON RD TO FORK RD  
**Desc:** SIDEWALK  
**Project Length:** 1.101 **Begin Mile Post:** 27.940 **End Mile Post:** 29.041  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU			\$205,000		
CST	DDR					\$73,626
CST	SU					\$352,934
<b>Project Total:</b>				\$205,000		\$426,560

**FPN:** 4350201 **Project/Location:** SR 45 (US 41) FROM N OF DELPRADO TO FOUNTAINVIEW BLVD  
**Desc:** SIDEWALK  
**Project Length:** 1.130 **Begin Mile Post:** 29.966 **End Mile Post:** 31.096  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DS		\$14,742			
CST	SU		\$293,802			
<b>Project Total:</b>			\$308,544			

**FPN:** 4350251 **Project/Location:** SR 45 (US 41) FROM N OF DEL PRADO BLVD TO TARA BLVD  
**Desc:** SIDEWALK  
**Project Length:** 1.575 **Begin Mile Post:** 29.966 **End Mile Post:** 31.541  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DS		\$26,325			
CST	SU		\$546,853			
<b>Project Total:</b>			\$573,178			

**FPN:** 4350241 **Project/Location:** SR 45 (US 41) FROM SR 739 (US 41 BUS) TO S OF DEL PRADO BLVD  
**Desc:** SIDEWALK  
**Project Length:** 0.805 **Begin Mile Post:** 29.041 **End Mile Post:** 29.846  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DS		\$20,007			
CST	SU		\$402,639			
<b>Project Total:</b>			\$422,646			

**FPN:** 4369311 **Project/Location:** SR 45 (US 41) FROM SR 78 TO LITTLETON RD  
**Desc:** SIDEWALK  
**Project Length:** 1.017 **Begin Mile Post:** 26.923 **End Mile Post:** 27.940  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU			\$205,000		
CST	DDR					\$34,962
CST	SU					\$760,301
<b>Project Total:</b>				\$205,000		\$795,263

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
 July 1, 2015 Through June 30, 2020

**DRAFT**  
 LEE COUNTY

**FPN:** 4313341 **Project/Location:** SR 739 (METRO PKWY) FROM DANIELS PARKWAY TO WINKLER AVENUE  
**Desc:** ADD LANES & RECONSTRUCT  
**Project Length:** 4.053 **Begin Mile Post:** 4.257 **End Mile Post:** 8.310  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
ENV	DDR			\$130,000		
ROW	DDR			\$2,321,013	\$9,583,139	\$4,575,917
ROW	DIH			\$143,147	\$406,705	\$542,560
ROW	DS				\$4,622,645	\$7,179,329
<b>Project Total:</b>				\$2,594,160	\$14,612,489	\$12,297,806

**FPN:** 4349641 **Project/Location:** SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET  
**Desc:** RESURFACING  
**Project Length:** 0.736 **Begin Mile Post:** 8.838 **End Mile Post:** 9.574  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
RRU	DDR	\$250,000				
CST	DDR		\$610,911			
<b>Project Total:</b>		\$250,000	\$610,911			

**FPN:** 4353481 **Project/Location:** SR 78 (BAYSHORE RD) FROM PARK 78 DRIVE TO SR31  
**Desc:** BIKE PATH/TRAIL  
**Project Length:** 3.572 **Begin Mile Post:** 20.832 **End Mile Post:** 24.404  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PDE	DIH			\$30,000		
PDE	DS			\$290,000		
<b>Project Total:</b>				\$320,000		

**FPN:** 4347071 **Project/Location:** SR 78 (PINE ISLAND RD) FROM 32ND PL TO ANDELUSIA BLVD  
**Desc:** BIKE PATH/TRAIL  
**Project Length:** 5.580 **Begin Mile Post:** 5.400 **End Mile Post:** 10.980  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	HSP	\$73,931				
CST	DDR		\$10,775			
CST	HSP		\$355,313			
CST	SA		\$10,530			
<b>Project Total:</b>		\$73,931	\$376,618			

**FPN:** 4136951 **Project/Location:** SR 78 (PINE ISLAND) FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD  
**Desc:** ADD LANES & RECONSTRUCT  
**Project Length:** 1.940 **Begin Mile Post:** 5.467 **End Mile Post:** 7.407  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
RPY	ACSA	\$5,000,000	\$3,806,887			
<b>Project Total:</b>		\$5,000,000	\$3,806,887			

**FPN:** 4332231 **Project/Location:** SR 78 AT CHIQUITA BLVD  
**Desc:** ADD LEFT TURN LANE(S)  
**Project Length:** 0.001 **Begin Mile Post:** 7.513 **End Mile Post:** 7.514  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DS	\$15,646				
CST	SU	\$193,702				
<b>Project Total:</b>		\$209,348				

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**FPN:** 4332221 **Project/Location:** SR 78 AT SANTA BARBARA BLVD  
**Desc:** ADD LEFT TURN LANE(S)  
**Project Length:** 0.001 **Begin Mile Post:** 9.756 **End Mile Post:** 9.757  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DS	\$17,420				
CST	SU	\$259,793				
<b>Project Total:</b>		\$277,213				

**FPN:** 4301191 **Project/Location:** SR 78 FROM US 41 BUSINESS TO BREWER ROAD  
**Desc:** BIKE LANE/SIDEWALK  
**Project Length:** 1.157 **Begin Mile Post:** 15.858 **End Mile Post:** 17.015  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	ACSU	\$348,718				
CST	DDR	\$10,270				
<b>Project Total:</b>		\$358,988				

**FPN:** 4313171 **Project/Location:** SR 78/PINE ISLAND RD FROM US 41/SR 45 TO NEWPOST ROAD  
**Desc:** RESURFACING  
**Project Length:** 2.292 **Begin Mile Post:** 14.723 **End Mile Post:** 17.015  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DIH	\$154,050				
CST	DS	\$5,181,727				
<b>Project Total:</b>		\$5,335,777				

**FPN:** 4350231 **Project/Location:** SR 78/PINE ISLAND RD FROM CHIQUITA BLVD TO SANTA BARBARA BLVD  
**Desc:** BIKE LANE/SIDEWALK  
**Project Length:** 2.243 **Begin Mile Post:** 7.514 **End Mile Post:** 9.757  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DS		\$29,484			
CST	SU		\$586,213			
<b>Project Total:</b>			\$615,697			

**FPN:** 4298231 **Project/Location:** SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)  
**Desc:** BIKE PATH/TRAIL  
**Project Length:** 4.946 **Begin Mile Post:** 5.795 **End Mile Post:** 10.741  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	ACSU	\$1,228,906				
CST	DDR	\$78,134				
CST	SU	\$257,812				
<b>Project Total:</b>		\$1,564,852				

**FPN:** 4353411 **Project/Location:** SR 80 SHARED USE PATH VARIOUS LOCATIONS  
**Desc:** BIKE PATH/TRAIL  
**Project Length:** 4.396 **Begin Mile Post:** 6.245 **End Mile Post:** 10.641  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	DDR	\$470,000				
CST	DS			\$42,081		
CST	SU			\$803,785		
<b>Project Total:</b>		\$470,000		\$845,866		



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**FPN:** 4298941 **Project/Location:** SR 82 (IMMOKALEE RD) AT HOMESTEAD ROAD  
**Desc:** ADD LEFT TURN LANE(S)  
**Project Length:** 0.020 **Begin Mile Post:** 17.881 **End Mile Post:** 17.901  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DDR	\$756,387				
CST	DIH	\$71,890				
<b>Project Total:</b>		\$828,277				

**FPN:** 4258413 **Project/Location:** SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S  
**Desc:** ADD LANES & RECONSTRUCT  
**Project Length:** 3.466 **Begin Mile Post:** 14.961 **End Mile Post:** 18.427  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
ENV	DDR				\$50,000	\$100,000
ROW	DDR	\$1,371,425	\$1,423,304	\$254,297		
ROW	DIH	\$137,493	\$320,816			
<b>Project Total:</b>		\$1,508,918	\$1,744,120	\$254,297	\$50,000	\$100,000

**FPN:** 4258411 **Project/Location:** SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD  
**Desc:** ADD LANES & RECONSTRUCT  
**Project Length:** 4.462 **Begin Mile Post:** 7.082 **End Mile Post:** 11.544  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
ENV	SU		\$30,000	\$100,000		
RRU	DDR			\$500,000		
RRU	LF			\$2,373,985		
ROW	ACSU	\$1,135,941				
CST	DDR			\$51,287,231		
CST	DI			\$15,767,473		
CST	DIH			\$740,046		
<b>Project Total:</b>		\$1,135,941	\$30,000	\$70,768,735		

**FPN:** 4258414 **Project/Location:** SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L  
**Desc:** ADD LANES & RECONSTRUCT  
**Project Length:** 3.565 **Begin Mile Post:** 17.986 **End Mile Post:** 21.551  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
ROW	DIH	\$38,192				
ROW	DS	\$184,597				
<b>Project Total:</b>		\$222,789				

**FPN:** 4258412 **Project/Location:** SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S  
**Desc:** ADD LANES & RECONSTRUCT  
**Project Length:** 3.417 **Begin Mile Post:** 11.544 **End Mile Post:** 14.961  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
ROW	BNIR	\$182,864				
<b>Project Total:</b>		\$182,864				



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**FPN:** 4345101 **Project/Location:** SR 82 FROM SUNSHINE BLVD TO WILDCAT DR  
**Desc:** SIGNING/PAVEMENT MARKINGS  
**Project Length:** 7.991 **Begin Mile Post:** 13.560 **End Mile Post:** 21.551  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DDR	\$14,620				
CST	DIH	\$54,659				
CST	HSP	\$338,472				
<b>Project Total:</b>		\$407,751				

**FPN:** 4337261 **Project/Location:** SR 865 (SAN CARLOS) FROM MAIN STREET CR 869 (SUMMERLIN RD)  
**Desc:** PD&E/EMO STUDY  
**Project Length:** 2.479 **Begin Mile Post:** 0.643 **End Mile Post:** 3.122  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU				\$3,600,000	
<b>Project Total:</b>					\$3,600,000	

**FPN:** 4308861 **Project/Location:** SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 0.314 **Begin Mile Post:** 9.457 **End Mile Post:** 9.771  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU	\$71,230	\$75,000			
ENV	SU	\$30,000	\$100,000			
CST	DS			\$25,896		
CST	SU			\$581,110		
<b>Project Total:</b>		\$101,230	\$175,000	\$607,006		

**FPN:** 4308871 **Project/Location:** SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)  
**Desc:** SIDEWALK  
**Project Length:** 0.192 **Begin Mile Post:** 6.293 **End Mile Post:** 6.485  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU	\$50,000	\$70,000			
CST	DS			\$11,869		
CST	SU			\$279,269		
<b>Project Total:</b>		\$50,000	\$70,000	\$291,138		

**FPN:** 4332211 **Project/Location:** SR 867 MCGREGOR BLVD FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY  
**Desc:** SIDEWALK  
**Project Length:** 0.272 **Begin Mile Post:** 5.449 **End Mile Post:** 5.721  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU	\$60,000	\$80,000			
CST	DS			\$6,539		
CST	SU			\$167,535		
<b>Project Total:</b>		\$60,000	\$80,000	\$174,074		

**FPN:** 4332181 **Project/Location:** SR 884 COLONIAL BLVD FROM SR 739 (METRO PKWY) TO VERONICA SHOEMAKER  
**Desc:** BIKE PATH/TRAIL  
**Project Length:** 0.583 **Begin Mile Post:** 2.490 **End Mile Post:** 3.073  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DDR	\$2,906				
CST	DIH	\$37,527				
CST	DS	\$343,652				
<b>Project Total:</b>		\$384,085				

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**FPN:** 4313311 **Project/Location:** SW 20TH AVE FROM VETERAN PKWY TO 30TH TERRACE

**Desc:** SIDEWALK

**Project Length:** 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	TALT			\$123,712		
<b>Project Total:</b>				\$123,712		

**FPN:** 4332261 **Project/Location:** TOWN OF FT MYERS BEACH - BIKE/PEDESTRIAN MASTER PLAN

**Desc:** BIKE LANE/SIDEWALK

**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PLN	TALT	\$91,000				
<b>Project Total:</b>		\$91,000				

**FPN:** 4349931 **Project/Location:** TROPICANA PKWY FROM W BURNT STORE RD TO W OF CHIQUITA BLVD

**Desc:** SIDEWALK

**Project Length:** 2.012 **Begin Mile Post:** 0.000 **End Mile Post:** 2.012

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	LFP			\$90,720		
CST	TALT				\$13,503	
CST	TALU				\$465,578	
<b>Project Total:</b>				\$90,720	\$479,081	

**FPN:** 4350211 **Project/Location:** TROPICANA PKWY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD

**Desc:** SIDEWALK

**Project Length:** 1.921 **Begin Mile Post:** 2.100 **End Mile Post:** 4.021

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU		\$77,559			
CST	LFP			\$54,500		
CST	SU			\$415,825		
<b>Project Total:</b>			\$77,559	\$470,325		

**FPN:** 4317031 **Project/Location:** US 41 (SR 45) AT CALOOSAHATCHEE RIVER BRIDGE NUMBER 120002

**Desc:** BRIDGE-REPAIR/REHABILITATION

**Project Length:** 0.939 **Begin Mile Post:** 23.647 **End Mile Post:** 24.586

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	BRRP	\$1,047,982				
CST	DIH	\$29,783				
<b>Project Total:</b>		\$1,077,765				

**FPN:** 4308881 **Project/Location:** US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739

**Desc:** BIKE LANE/SIDEWALK

**Project Length:** 2.610 **Begin Mile Post:** 10.390 **End Mile Post:** 13.000

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SU	\$100,000	\$150,000			
CST	DS			\$37,765		
CST	SU			\$826,948		
<b>Project Total:</b>		\$100,000	\$150,000	\$864,713		





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

FPN: 4313131 Project/Location: US 41 (SR 45) FROM WINKLER AVENUE TO SR 82  
 Desc: RESURFACING  
 Project Length: 2.388 Begin Mile Post: 21.033 End Mile Post: 23.421  
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DIH			\$215,800		
CST	DS			\$7,705,916		
CST	HSP			\$6,565,018		
<b>Project Total:</b>				\$14,486,734		

FPN: 4365471 Project/Location: US 41 AT COLLEGE PKWY/WOODLAND BLVD  
 Desc: INTERSECTION IMPROVEMENT  
 Project Length: 0.188 Begin Mile Post: 17.652 End Mile Post: 17.840  
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	DIH			\$10,000		
PE	HSP			\$71,015		
CST	DIH				\$11,060	
CST	DS				\$9,043	
CST	HSP				\$180,864	
<b>Project Total:</b>				\$81,015	\$200,967	

FPN: 4349441 Project/Location: US 41 BUSINESS FROM LITTLETON ROAD TO US 41  
 Desc: SIGNING/PAVEMENT MARKINGS  
 Project Length: 1.228 Begin Mile Post: 3.929 End Mile Post: 5.157  
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DDR	\$66,758				
CST	DIH	\$14,620				
<b>Project Total:</b>		\$81,378				

FPN: 4327551 Project/Location: US 41 FROM SOUTH OF COCONUT ROAD TO SAN CARLOS BLVD  
 Desc: LIGHTING  
 Project Length: 4.884 Begin Mile Post: 5.496 End Mile Post: 10.380  
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	DIH	\$26,471				
CST	HSP	\$3,808,613				
<b>Project Total:</b>		\$3,835,084				

FPN: 4308851 Project/Location: VERONICA SHOEMAKER AT SR 884 (COLONIAL BLVD)  
 Desc: ADD LEFT TURN LANE(S)  
 Project Length: 0.107 Begin Mile Post: 0.000 End Mile Post: 0.107  
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	LFP	\$74,552				
CST	SU	\$132,738				
<b>Project Total:</b>		\$207,290				

FPN: 4332311 Project/Location: WILDWOOD / PALM TREE BLVD FROM SE 40TH STREET TO COUNTRY CLUB BLVD  
 Desc: SIDEWALK  
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000  
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	LFP	\$56,685				
CST	TALT	\$505,245				
<b>Project Total:</b>		\$561,930				

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
*LEE COUNTY*

FPN: 4313221 Project/Location: WINKLER CANAL SHARED USE PATH  
 FEASIBILITY STUDY  
 Desc: BIKE PATH/TRAIL  
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001  
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PLN	TALT	\$150,000				
<b>Project Total:</b>		\$150,000				

**HIGHWAYS TOTAL**

2015/16	2016/17	2017/18	2018/19	2019/20
\$35,495,519	\$39,852,020	\$100,448,085	\$23,675,153	\$19,616,118



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**MISCELLANEOUS**

FPN: 4369721 Project/Location: BLUE TOAD TRAFFIC MONITORS AT VARIOUS LOCATIONS

Desc: ATMS - ARTERIAL TRAFFIC MGMT

Project Length: 0.001 Begin Mile Post: 0.001 End Mile Post: 0.002

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PE	SA					\$40,000
<b>Project Total:</b>						\$40,000

FPN: 4364841 Project/Location: JN (DING) DARLING NWR ACCESS & SAFETY IMPROVEMENTS

Desc: BIKE PATH/TRAIL

Project Length: 0.479 Begin Mile Post: 0.000 End Mile Post: 0.479

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CST	PLH	\$440,000				
<b>Project Total:</b>		\$440,000				

FPN: 4299601 Project/Location: LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Desc: TRAFFIC MANAGEMENT CENTERS

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	SU	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Project Total:</b>		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

**MISCELLANEOUS TOTAL**

2015/16	2016/17	2017/18	2018/19	2019/20
\$740,000	\$300,000	\$300,000	\$300,000	\$340,000



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**TRANSPORTATION PLANNING**

FPN: 4256681 Project/Location: LEE COUNTY MPO FY 2015/2016  
 UPWP  
 Desc: TRANSPORTATION PLANNING  
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000  
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PLN	PL	\$690,886				
<b>Project Total:</b>		\$690,886				

FPN: 4318081 Project/Location: LEE COUNTY MPO FY 2017/2018  
 UPWP  
 Desc: TRANSPORTATION PLANNING  
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000  
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PLN	PL		\$690,886	\$690,886		
<b>Project Total:</b>			\$690,886	\$690,886		

FPN: 4348561 Project/Location: LEE COUNTY MPO FY 2018/2019  
 UPWP  
 Desc: TRANSPORTATION PLANNING  
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000  
 Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PLN	PL				\$690,886	\$690,886
<b>Project Total:</b>					\$690,886	\$690,886

**TRANSPORTATION PLANNING TOTAL**

2015/16	2016/17	2017/18	2018/19	2019/20
\$690,886	\$690,886	\$690,886	\$690,886	\$690,886



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
 LEE COUNTY

**FLP: AVIATION**

**FPN:** 4362961 **Project/Location:** CAPITAL IMPROVEMENTS SOUTHWEST  
 FLORIDA INTERNATIONAL AIRPORT  
**Desc:** AVIATION REVENUE/OPERATIONAL  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR	\$125,000				
CAP	FAA	\$750,000				
CAP	LF	\$125,000				
<b>Project Total:</b>		\$1,000,000				

**FPN:** 4363151 **Project/Location:** CAPITAL IMPROVEMENTS SOUTHWEST  
 FLORIDA INTERNATIONAL AIRPORT  
**Desc:** AVIATION PRESERVATION PROJECT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR	\$42,061				
CAP	FAA	\$252,368				
CAP	LF	\$42,061				
<b>Project Total:</b>		\$336,490				

**FPN:** 4295111 **Project/Location:** LEE COUNTY PORT AUTHORITY - SOUTHEAST  
 FLORIDA INT'L AIRPORT  
**Desc:** AVIATION SAFETY PROJECT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DPTO	\$772,368				
CAP	LF	\$772,368				
<b>Project Total:</b>		\$1,544,736				

**FPN:** 4300001 **Project/Location:** LEE COUNTY PORT AUTHORITY - SOUTHWEST  
 FLORIDA INT'L AIRPORT  
**Desc:** AVIATION SAFETY PROJECT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR			\$2,417,747		
CAP	DPTO			\$2,582,253	\$2,247,253	
CAP	LF			\$5,000,000	\$2,247,253	
<b>Project Total:</b>				\$10,000,000	\$4,494,506	

**FPN:** 4313681 **Project/Location:** PAGE FIELD AIRPORT CAPITAL  
 IMPROVEMENTS  
**Desc:** AVIATION PRESERVATION PROJECT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR	\$10,000	\$91,395		\$3,000,000	\$3,500,000
CAP	DPTO	\$105,800	\$272,000			
CAP	FAA	\$50,000	\$4,000,800			
CAP	LF	\$36,450	\$159,395		\$750,000	\$3,500,000
<b>Project Total:</b>		\$202,250	\$4,523,590		\$3,750,000	\$7,000,000



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**FPN:** 4304911 **Project/Location:** PAGE FIELD GENERAL AVIATION AIRPORT  
**Desc:** AVIATION PRESERVATION PROJECT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR			\$935,328	\$49,702	
CAP	DPTO		\$280,000			
CAP	LF		\$70,000	\$238,832	\$12,426	
<b>Project Total:</b>			\$350,000	\$1,174,160	\$62,128	

**FPN:** 418141 **Project/Location:** SOUTHWEST FLORIDA INTERNATIONAL AIRPORT  
**Desc:** AVIATION SAFETY PROJECT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR				\$111,800	
CAP	LF				\$111,800	
<b>Project Total:</b>					\$223,600	

**FPN:** 4184251 **Project/Location:** SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD  
**Desc:** AVIATION CAPACITY PROJECT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR					\$2,505,653
CAP	LF					\$2,505,653
<b>Project Total:</b>						\$5,011,306

**FPN:** 4206521 **Project/Location:** SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I  
**Desc:** AVIATION CAPACITY PROJECT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR	\$8,000,000				
CAP	DIS			\$8,270,823		
CAP	GMR				\$6,000,000	
CAP	LF	\$8,000,000		\$8,270,823	\$6,000,000	
<b>Project Total:</b>		\$16,000,000		\$16,541,646	\$12,000,000	

**FPN:** 4309791 **Project/Location:** SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT  
**Desc:** AVIATION PRESERVATION PROJECT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR	\$1,125,000	\$1,760,018	\$1,000,000		
CAP	DPTO		\$789,982			
CAP	LF	\$1,125,000	\$2,550,000	\$1,000,000		
<b>Project Total:</b>		\$2,250,000	\$5,100,000	\$2,000,000		

**FPN:** 4313671 **Project/Location:** SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS  
**Desc:** AVIATION PRESERVATION PROJECT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR	\$141,222	\$505,862			
CAP	DPTO	\$153,778	\$2,569,138			
CAP	LF	\$295,000	\$3,075,000			
<b>Project Total:</b>		\$590,000	\$6,150,000			

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
*LEE COUNTY*

**FPN:** 4314131    **Project/Location:** SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT  
**Desc:** AVIATION CAPACITY PROJECT  
**Project Length:** 0.000    **Begin Mile Post:** 0.000    **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	GMR		\$875,000			
CAP	LF		\$875,000			
<b>Project Total:</b>			\$1,750,000			

**FPN:** 4348121    **Project/Location:** SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS  
**Desc:** AVIATION REVENUE/OPERATIONAL  
**Project Length:** 0.000    **Begin Mile Post:** 0.000    **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DDR			\$1,200,000		
<b>Project Total:</b>				\$1,200,000		

**FLP: AVIATION TOTAL**

2015/16	2016/17	2017/18	2018/19	2019/20
\$21,923,476	\$17,873,590	\$30,915,806	\$20,530,234	\$12,011,306



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
*LEE COUNTY*

**FLP: MULTIMODAL FACILITY**

FPN: 4314141 Project/Location: ROSA PARKS DOWN TOWN INTERMODAL  
 CAPACITY IMPROVEMENTS

Desc: INTERMODAL HUB CAPACITY

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	GMR			\$6,000,000		
<b>Project Total:</b>				\$6,000,000		

**FLP: MULTIMODAL FACILITY TOTAL**

2015/16	2016/17	2017/18	2018/19	2019/20
		\$6,000,000		





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
 LEE COUNTY

**FLP: TRANSIT**

**FPN:** 4073291 **Project/Location:** LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR

**Desc:** URBAN CORRIDOR IMPROVEMENTS

**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR	\$557,903			\$1,385,854	
OPS	DPTO	\$490,947	\$1,615,085	\$1,668,463	\$323,400	\$1,760,542
OPS	LF	\$1,048,850	\$1,615,085	\$1,668,463	\$1,709,254	\$1,760,542
<b>Project Total:</b>		\$2,097,700	\$3,230,170	\$3,336,926	\$3,418,508	\$3,521,084

**FPN:** 4101151 **Project/Location:** LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D)

**Desc:** MODAL SYSTEMS PLANNING

**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
PLN	DPTO	\$18,355	\$18,355	\$18,906	\$18,906	\$19,700
PLN	DU	\$146,839	\$146,839	\$151,244	\$151,244	\$157,598
PLN	LF	\$18,355	\$18,355	\$18,906	\$18,906	\$19,700
<b>Project Total:</b>		\$183,549	\$183,549	\$189,056	\$189,056	\$196,998

**FPN:** 4328371 **Project/Location:** LEE COUNTY TRANSIT CAPITAL IMPROVEMENT

**Desc:** CAPITAL FOR FIXED ROUTE

**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	DPTO	\$50,000				
CAP	LF	\$12,500				
<b>Project Total:</b>		\$62,500				

**FPN:** 4101251 **Project/Location:** LEE COUNTY TRANSIT SYSTEM - (LCTS) FTA 5311 OPERATING ASSISTANCE

**Desc:** OPERATING/ADMIN. ASSISTANCE

**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DU	\$200,584	\$200,584	\$200,584	\$200,584	\$200,584
OPS	LF	\$200,584	\$200,584	\$200,584	\$200,584	\$200,584
<b>Project Total:</b>		\$401,168	\$401,168	\$401,168	\$401,168	\$401,168

**FPN:** 4101401 **Project/Location:** LEE COUNTY TRANSIT SYSTEM - (LCTS) OPERATING ASSISTANCE BLOCK GRANT

**Desc:** OPERATING FOR FIXED ROUTE

**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
OPS	DDR		\$251,674			
OPS	DPTO	\$1,891,181	\$1,638,639	\$1,939,181	\$2,003,200	\$2,103,360
OPS	LF	\$1,891,181	\$1,890,313	\$1,939,181	\$2,003,200	\$2,103,360
<b>Project Total:</b>		\$3,782,362	\$3,780,626	\$3,878,362	\$4,006,400	\$4,206,720

**FPN:** 4101471 **Project/Location:** LEE COUNTY TRANSIT SYSTEM / FACILITY PROJECT FTA 5307

**Desc:** CAPITAL FOR FIXED ROUTE

**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	FTA	\$6,137,832	\$6,137,832	\$6,137,832	\$6,137,832	\$5,833,046
CAP	LF	\$1,534,458	\$1,534,458	\$1,534,458	\$1,534,458	\$1,458,262
<b>Project Total:</b>		\$7,672,290	\$7,672,290	\$7,672,290	\$7,672,290	\$7,291,308

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2015 Through June 30, 2020*

**DRAFT**  
**LEE COUNTY**

**FPN:** 4345161 **Project/Location:** LEE COUNTY/CAPE CORAL UZA FTA 5339  
 CAPITAL ASSISTANCE  
**Desc:** CAPITAL FOR FIXED ROUTE  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	FTA	\$678,443	\$678,443	\$678,443	\$678,443	\$564,014
CAP	LF	\$169,611	\$169,611	\$169,611	\$169,611	\$141,004
<b>Project Total:</b>		\$848,054	\$848,054	\$848,054	\$848,054	\$705,018

**FPN:** 4226212 **Project/Location:** LEE TRAN BUS PURCHASE  
**Desc:** PURCHASE VEHICLES/EQUIPMENT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	FTAT	\$1,100,000	\$1,500,000			
CAP	SU	\$1,100,000	\$1,500,000			
<b>Project Total:</b>		\$2,200,000	\$3,000,000			

**FPN:** 4365031 **Project/Location:** LEE TRAN BUS PURCHASE  
**Desc:** CAPITAL FOR FIXED ROUTE  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
CAP	FTAT					\$1,500,000
CAP	SU					\$1,500,000
<b>Project Total:</b>						\$3,000,000

**FLP: TRANSIT TOTAL**

2015/16	2016/17	2017/18	2018/19	2019/20
\$17,247,623	\$19,115,857	\$16,325,856	\$16,535,476	\$19,322,296

**LEE COUNTY TOTALS**

Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>COUNTY Total:</b>		\$76,097,504	\$77,832,353	\$154,680,633	\$61,731,749	\$51,980,606	\$422,322,845