

# BICYCLE PEDESTRIAN COORDINATING COMMITTEE

10:00 a.m., Tuesday, December 18, 2012  
Lee County Tax Collector Building, 3<sup>rd</sup> Floor Conference Room  
2480 Thompson Street, Fort Myers, FL  
239-244-2220



## AGENDA

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### Call to Order/Roll Call

### Approval of Minutes

1. \*Approval of the November 27, 2012 BPCC Meeting Minutes
2. Public Comments on Items on the Agenda

### New Business

3. \*Review and Approval of Video Traffic Detector Traffic Count Verification Scope (Ron Gogoi)
4. Visitor Convention Bureau Presentation (Tamara Piggott)
5. Report on the MPO Board Action on the Draft Tentative Work Program Recommendations (Don Scott)
6. Analysis of the New Bike Ped Projects Included in the Draft Tentative Work Program (Ron Gogoi and Don Scott)

### Other Business

7. Public and Member Comments on Items not on the Agenda
8. Local Government Reports on Bicycle Pedestrian Related Projects
9. LeeTran Report
10. FDOT Report
11. Announcements
12. Information and Distribution Items

### Adjournment

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#### \* Action Items + May Require Action

All meetings of the Lee County Metropolitan Planning Organization (MPO) are open to the public. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact Ms. Meghan Marion at the Lee MPO 48 hours prior to the meeting by calling (239) 244-2220; if you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. Or, e-mail [mmarion@leempo.com](mailto:mmarion@leempo.com).

The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he or she has been discriminated against because of race, color, religion, sex, age, national origin, disability or familial status may file a complaint with the Florida Department of Transportation District One Title VI Coordinator Robin Parrish at (863) 519-2675, or by writing her at P.O. Box 1249, Bartow, Florida 33831.

# MINUTES OF THE LEE COUNTY MPO BICYCLE PEDESTRIAN COORDINATING COMMITTEE

Held on November 27, 2012

The meeting of the Bicycle Pedestrian Coordinating Committee was held on November 27, 2012 at the Lee County Public Works Building, Monroe Street, Fort Myers.

Those in attendance included:

Linda Carter	CAC
Jeff Davis	City of Bonita Springs
Swara Farheen	City of Fort Myers
Dan Moser	Injury Prevention Coalition
Steve Jansen	Lee County CTST
Mike Tisch	Lee County DOT
Dawn Huff	Lee County School District
Mark Tesoro	Lee Memorial Health System
Simone Behr	Lee County Visitor and Convention Bureau
Patricia Young	At-Large Member
Dru Doyle	At-Large Member
Dan Calvert	Lee County Parks and Recreation
Josh Overmyer	Town of Fort Myers Beach
Captain Lisa Barnes	SWFPCA

Others in attendance included Don Scott and Brian Raimondo with the Lee County MPO; and Darla Letourneau of BikeWalkLee.

## CALL TO ORDER

Chairman Dan Calvert called the meeting to order at 10 am.

Mr. Raimondo called the roll and Mr. Scott announced that a quorum was present.

## APPROVAL OF MINUTES

### Agenda Item #1 – Approval of the October 23, 2012 BPC Meeting Minutes

**MOTION BY MS. CARTER TO APPROVE THE OCTOBER 12, 2012 BPC MEETING MINUTES WITH THE CHANGES. SECONDED BY MS. FARHEEN. MOTION CARRIED UNANIMOUSLY.**

### Agenda Item #2 - PUBLIC COMMENTS ON ITEMS ON THE AGENDA

None.

### **Agenda Item #3 – UPDATE ON BICYCLE PEDESTRIAN ACTION SAFETY PLAN**

Mr. Scott announced the training dates on Dec 11<sup>th</sup> and 12<sup>th</sup> related to the development of the bicycle pedestrian action safety plan. The two day training is for planners, law enforcement officers, bicycle pedestrian advocates, and members from the community. There will be also a stakeholders committee of about 12 members that will be consistently involved in the development of the plan. The consultant has looked at the crash data and crash analyses that have been done in the past. 20% of the bike ped crashes in Lee County occurred in parking lots which led to discussion about proper design of parking lots to provide pedestrian refuge.

### **Agenda Item #4 – PRESENTATION ON WALK TO SCHOOL DAY**

Ms. Charlene Gardner gave a presentation on International Walk to School Day. She stated that the Walk to School Day is held typically on the first week of October, and is one of the events of the Safe Kids Coalition. It highlights bicycle pedestrian safety to adults and children in the community. Volunteers engage the kids and their family members during the walk on a conversation on safety issues, and a presentation is provided at the end of the walk. She provided some general statistics on pedestrian crashes involving school children, and reported kids are getting hit more after school between the hours from 3 pm and 9 pm. Teenagers are getting hit more now than children below 8 years and under as they are easily distracted through texting, talking on their phones, and listening to music. She talked about targeting various safety messages depending upon whether you are behind the wheel, walking or bicycling.

### **Agenda Item #5 – DISCUSSION ON POTENTIAL PROJECTS FOR TAP AND MULTI-MODAL ENHANCEMENT BOX FUNDS**

Mr. Scott gave an overview of the projects that are anticipated to be submitted for the 2013 gaming cycle for inclusion in FDOT's new Work Program. Ms. Farheen corrected the western limits of the proposed Hanson Sidewalk project as being US 41 instead of Fowler, and also mentioned that the City of Fort Myers would be resubmitting the projects that did not get funded during the 2012 application cycle, and that they would be submitting a new sidewalk project on Marion Street from Veronica Shoemaker Parkway to Polk Street. Ms. Huff mentioned about decreasing the project limits and resubmitting two SRTS projects that did not get included in the Draft Tentative Work Program. Mr. Scott mentioned that the City of Cape Coral and Town of Fort Myers would be resubmitting their projects from 2012 that did not find its way to the Draft Tentative Work Program.

### **Agenda Item #6 – DISCUSSION ON PROJECT PRIORITY REVIEW AND MASTER PLAN REVISIONS**

Mr. Scott discussed about developing 2010 base line conditions of bicycle pedestrian facilities which could be used as the benchmark as projects continue to be completed in the future. He also reported that staff is doing a minor update of the Master Plan that includes a feasibility analysis on high priority projects in the Needs list and also cost estimates. The feasibility analysis will address right of way and drainage issues and will be useful when these projects move into the MPO priority lists for funding. Ms. Darla Letourneau stated that it is really important to do an annual bike ped report. She also

suggested that local government representatives should wisely use the BPCC agenda item to report not only on bike ped project status but also report on policies, and bike ped related news and accomplishments even though they may be outside the purview of the department represented on the BPCC. Mr. Moser felt that the Master Plan should be updated to address small sidewalk gaps and other missing features that impact bicyclists, pedestrians and wheelchair users. He also called out a couple of east west projects that do not have right of way to accommodate bike ped facilities, and suggested that the Master Plan list should be revised by calling out for bike sharing signs as an interim improvement.

**Agenda Item #7 – AGENDA TOPICS FOR UPCOMING MEETINGS**

Mr. Scott mentioned the presentation by Lee County Visitors Convention Bureau and reported on other items that may make its way into future BPCC agendas.

Discussion ensued on an update on the MPO Bicycle Facilities map.

**OTHER BUSINESS**

**Agenda Item #8 – PUBLIC AND MEMBER COMMENTS ON ITEMS NOT ON AGENDA**

Mr. Calvert highlighted the partnership of LC Parks and Recreation and LCDOT to create a sidewalk connection from Summerlin Road to Hunter Park.

**Agenda item #9 – LOCAL GOVERNMENT REPORTS ON BICYCLE PEDESTRIAN RELATED PROJECTS**

None.

**Agenda Item #10 – LeeTran Report**

None.

**Agenda Item #11 – FDOT Report**

None.

**Agenda Item #12 – Announcements**

None.

**Agenda Item #13 – Information and Distribution Items**

None.

**ADJOURNMENT**

The meeting was adjourned at 11:30 a.m.

## **REVIEW AND APPROVAL OF THE VIDEO TRAFFIC DETECTOR TRAFFIC COUNT VERIFICATION SCOPE**

**Recommended Action:** Review and Approve the Video Traffic Detector Traffic Count Verification Scope.

In 2007, LCDOT conducted traffic counts on 310 periodic count sites and 50 permanent count stations. The periodic count sites dropped significantly in 2011 to only 58 due to budgetary constraints. Traffic counts are critical to the MPO and local government planning efforts. For example, the MPO uses them to validate the travel demand model during the development of the Long Range Transportation Plan Updates and to help analyze and set priorities.

The County has various traffic cameras installed at the signalized intersections that have the capability to count and classify traffic (include vehicle, bikes and pedestrians) through video detection. These include the Aldis and Solo/Terra cameras. The use of the cameras to collect this data could save the County and the Cities money for traffic data collection activities in the future (and could add traffic data that we don't currently collect) if the video based traffic detection and counts are found to be reliable and accurate. Finding out if this works and determining a process for analyzing the data would provide a big incentive to the MPO to make future investments on the cameras.

Accordingly the LCDOT has developed the attached scope at the request of the MPO staff to determine the accuracy and reliability of using video traffic detectors to conduct turning movement counts and vehicle counts by type at signalized intersections. The scope also includes determining the effectiveness in detecting bicycles and pedestrians in the intersection. The estimated budget for the task is \$20,000.

# Video Traffic Detector Traffic Count Verification

## Scope of Work

The purpose of this project is to determine the accuracy and reliability of using video traffic detectors to conduct turning movement counts and vehicle counts by type at signalized intersections and to determine their effectiveness in detecting bicycles and pedestrians in the intersection.

Consultant will evaluate the current video traffic detection technology used in Lee County and their operating software to determine:

- 1) Can the equipment count vehicles by type approaching the stop bar
- 2) Determine whether the vehicle is proceeding straight, turning right, or turning left
- 3) Can the software create reports summarizing turning counts
- 4) Can the equipment detect bicycles approaching and crossing the intersection
- 5) Can the equipment detect pedestrians in the crosswalk
- 6) Can the equipment detect pedestrians standing at the curb waiting to cross

Consultant will evaluate the accuracy and reliability of the video detectors by:

- 1) Comparing traffic volume data collected through the video detector with data collected manually

Video detection equipment to be reviewed includes:

- 1) Solo/Terra by Econolite
- 2) Aldis by Gridsmart

Product

- 1) The consultant will produce a report that details the capabilities of existing software in Lee County for video detection and traffic counts.
- 2) The consultant will compare manually conducted counts to video conducted counts at three intersections, to be selected in consultation with Lee County DOT, with each type of video detector, for a total of six intersections. Three hours data collection will be required at each location, an hour that includes sunrise or sunset (dawn/dusk), a midday hour, and a nighttime hour between one hour after sundown and 10:00 p.m.
- 3) To determine the effectiveness of detecting bicycles, the consultant will bicycle through the intersection ten times during the midday hour, five times going straight from the bike lane and five times turning left from the left turn lane, and report on the ability of the camera to detect the bicycles at the stop bar and crossing the intersection.
- 4) The report will include an evaluation of the effectiveness of detecting pedestrians waiting to cross at the crosswalk and in the crosswalk.

## **VISITOR CONVENTION BUREAU PRESENTATION**

### **INFORMATION AND DISCUSSION ITEM**

At the request of MPO staff, the Lee County Visitor and Convention Bureau (VCB) will provide a presentation on the VCB's efforts on promoting biking and walking in Lee County, and marketing these features to attract visitors and tourists to Lee County. The presentation is expected to facilitate an open ended discussion among the BPCC members, and also between the members and the VCB. The discussion will be based at a minimum on recommendations from the Countywide Bicycle Pedestrian Master Plan. The recommendations from the MPO Bicycle Pedestrian Master Plan are as follows:

#### **LEE COUNTY VISITOR & CONVENTION BUREAU**

- *The Lee County MPO should coordinate with the Lee County Visitor & Convention Bureau to promote bicycle tourism in Lee County, similar to their "Blueways" branding campaign, and explore opportunities to disseminate information about Lee County facilities and programs through their website and other marketing venues.*
- *The Lee County MPO should work with the Lee County Visitor & Convention Bureau to see about incorporating bicycle and pedestrian user experience questions within their visitor surveys.*
- *The Lee MPO should explore with the Lee VCB the possible use of Tourist Development Council (TDC) funds for visitor kiosks/way-finding on path systems targeted to visitors, and other tourist-related activities.*



## REPORT ON THE MPO BOARD ACTION ON THE DRAFT TENTATIVE WORK PROGRAM (DTWP) RECOMMENDATIONS

### INFORMATION AND DISCUSSION ITEM

The FDOT has developed its Draft Tentative Work Program (DTWP) for FYs 2013/14 through 2017/18 (**Attachment A**). While the DTWP addressed our 2012 Multimodal Enhancement Box Priorities, it did not address our STP (**Attachment B**) and Regional Enhancement Priorities. Hence, in our recommendation to the TAC and CAC at their December 6<sup>th</sup> meetings, staff did not recommend approval of the document unless FDOT committed to make the following changes:

*(1) Use a portion of the funding left in the Work Program Operational Improvements/Multi-Modal Enhancement Box (\$1,257,977 in FY 2015), Work Program #1957641, to fund the San Carlos Trolley lane Study identified as the number 4 priority that was transmitted to FDOT in June 2012.*

*(2) There is a significant amount of SU (Cape Coral Urbanized Area) dollars being used for the SR 82 6-laning from Lee Boulevard to Shawnee Road project which the MPO had planned, to use Strategic Intermodal System (SIS) funding, as shown in the adopted 2035 Long Range Transportation Plan. Since the MPO is willing to partner with FDOT to fund this SIS project with the MPO's urbanized area funds, FDOT must provide funds equal or in excess in the outer years of the program.*

While concurring with the two staff recommendations, the two committees added a third recommendation as follows:

*(3) Add the top two 2012 Regional Enhancement Priorities for Lee and Collier County including the design phase for the US 41 River of Grass Greenway from CR 92 to Marsh Trail Trailhead, and the Abel Canal Pathway PD&E Study from Joel Boulevard to Harnes Marsh.*

The TAC and CAC recommendations will be considered by the MPO Board at its December 14<sup>th</sup> meeting before endorsing the DTWP. The MPO Board action will be reported at the December 18<sup>th</sup> BPCC meeting.

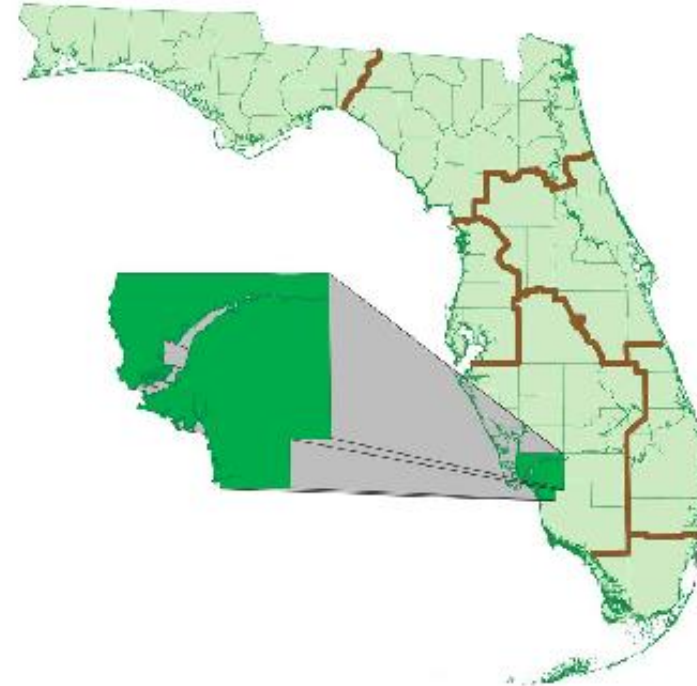


# FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2013 Through June 30, 2018

**DRAFT**

**LEE COUNTY**



## Tentative Work Program Fiscal Years 2014 - 2018

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



# FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

**DRAFT**

*July 1, 2013 Through June 30, 2018*

**LEE COUNTY**

## MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



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# FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

*July 1, 2013 Through June 30, 2018*

**CURRENTLY REPORTED ACTIVE FUND CODES**

**DRAFT**

**LEE COUNTY**

ACNH Advance Construction (NH)  
ACSA Advance Construction (SA)  
ACSU Advance Construction (SU)  
BRRP State Bridge Repair And Rehab  
DDR District Dedicated Revenue  
DIH State In-house Product Support  
DIS Strategic Intermodal System  
DPTO State PTO  
DS State Primary Highways and PTO  
DU State Primary/Federal Reimbursement  
FAA Federal Aviation Administration  
FTA Federal Transit Administration  
FTAT FHWA Transfer to FTA (non-bud)  
GMR General Revenue for SIS  
HSP Highway Safety Program  
LF Local Funds  
LFP Local Fund for Participating  
PL Metro Plan (85% FA; 15% other)  
SA STP, Any Area  
SU STP, Urban Areas > 200k  
TRIP Trans Regional Incentive Prog  
ACTA  
ACTU  
NHRE  
TALT  
TALU



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
 July 1, 2013 Through June 30, 2018

**DRAFT**  
**LEE COUNTY**

**HIGHWAYS**

**FPN: 4281061**      **Project: ACADEMY BLVD**  
 FROM NICHOLAS PARKWAY TO VETERANS PARKWAY  
**Desc:** SIDEWALK  
**Project Length:** 0.000      **Begin Mile Post:** 0.000      **End Mile Post:** 0.000  
**Comments:** SIDEWALK ON BOTH SIDES OF THE ROAD

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	ACTU	\$571,000				
<b>Project Total:</b>		\$571,000				

**FPN: 4206471**      **Project: ALICO ROAD**  
 FROM US 41 TO DUSTY ROAD  
**Desc:** NEW ROAD CONSTRUCTION  
**Project Length:** 0.900      **Begin Mile Post:** 0.000      **End Mile Post:** 0.900  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
RPY	SA	\$1,000,000				
<b>Project Total:</b>		\$1,000,000				

**FPN: 4313231**      **Project: BERT DR**  
 FROM MICHIGAN AVE TO BALLARD RD  
**Desc:** SIDEWALK  
**Project Length:** 0.001      **Begin Mile Post:** 0.000      **End Mile Post:** 0.001  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	TALT			\$50,000		
CST	TALT				\$189,044	
<b>Project Total:</b>				\$50,000	\$189,044	

**FPN: 4137141**      **Project: BONITA SPRINGS**  
 TRAFFIC SIGNAL REIMBURSEMENT  
**Desc:** TRAFFIC SIGNALS  
**Project Length:** 3.296      **Begin Mile Post:** 1.124      **End Mile Post:** 4.420  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
OPS	DDR	\$12,000	\$13,000	\$13,000	\$13,500	\$14,000
<b>Project Total:</b>		\$12,000	\$13,000	\$13,000	\$13,500	\$14,000

**FPN: 4136361**      **Project: CAPE CORAL**  
 TRAFFIC SIGNALS REIMBURSEMENT  
**Desc:** TRAFFIC SIGNALS  
**Project Length:** 2.243      **Begin Mile Post:** 7.514      **End Mile Post:** 9.757  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
OPS	DDR	\$12,000	\$13,000	\$13,000	\$13,500	\$13,500
<b>Project Total:</b>		\$12,000	\$13,000	\$13,000	\$13,500	\$13,500

**FPN: 4308911**      **Project: CAPE CORAL PKWY**  
 FROM DEAD END TO AGUALINDA BLVD  
**Desc:** SIDEWALK  
**Project Length:** 0.893      **Begin Mile Post:** 0.000      **End Mile Post:** 0.893  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	LFP			\$77,870		
CST	SU			\$402,453		
<b>Project Total:</b>				\$480,323		



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
 July 1, 2013 Through June 30, 2018

**DRAFT**  
**LEE COUNTY**

**FPN:** 4313301      **Project:** CAPE CORAL SIDEWALKS  
**Desc:** SIDEWALK  
**Project Length:** 0.617      **Begin Mile Post:** 5.191      **End Mile Post:** 5.808  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	TALU		\$65,000			
CST	LFP				\$81,077	
CST	TALT				\$229,425	
<b>Project Total:</b>			\$65,000		\$310,502	

**FPN:** 4308901      **Project:** CHIQUITA BLVD  
 FROM SW 47TH TERRACE TO SW 32ND TERRACE  
**Desc:** SIDEWALK  
**Project Length:** 2.055      **Begin Mile Post:** 1.013      **End Mile Post:** 3.068  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	LFP	\$94,996				
CST	SU	\$75,436				
CST	TALU	\$569,777				
<b>Project Total:</b>		\$740,209				

**FPN:** 4308921      **Project:** CHIQUITA BLVD  
 FROM SR 78 (PINE ISLAND) NW 4TH ST  
**Desc:** SIDEWALK  
**Project Length:** 1.403      **Begin Mile Post:** 6.252      **End Mile Post:** 7.655  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	TALU		\$75,000			
CST	LFP			\$9,889		
CST	SU			\$265,650		
<b>Project Total:</b>			\$75,000	\$275,539		

**FPN:** 4298141      **Project:** CR 765 (BURNT STORE)  
 FROM SR 78 (PINE ISLAND) RD TO TROPICANA PARKWAY  
**Desc:** ADD LANES & REHABILITATE PVMNT  
**Project Length:** 2.019      **Begin Mile Post:** 0.026      **End Mile Post:** 2.045  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	LFP		\$8,460,860			
CST	TRIP		\$2,813,366			
<b>Project Total:</b>			\$11,274,226			

**FPN:** 4308891      **Project:** DIPLOMAT PKWY  
 FROM DEL PRADO BLVD TO NE 24TH AVE  
**Desc:** SIDEWALK  
**Project Length:** 1.036      **Begin Mile Post:** 6.146      **End Mile Post:** 7.182  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	LFP			\$29,363		
CST	SU			\$349,140		
<b>Project Total:</b>				\$378,503		

**FPN:** 4332271      **Project:** EL DORADO PKWY / DEL  
 PRADO BLVD AT VARIOUS LOCATIONS  
**Desc:** SIDEWALK  
**Project Length:** 0.925      **Begin Mile Post:** 0.000      **End Mile Post:** 0.925  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	LFP		\$89,905			
CST	LFP			\$70,245		
CST	SU			\$375,609		
<b>Project Total:</b>			\$89,905	\$445,854		

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



**FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1**  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2013 Through June 30, 2018*

**DRAFT**  
**LEE COUNTY**

**FPN: 4309241**      **Project: FRANKLIN PARK**  
 ELEMENTARY SRTS SAFETY SIDEWALKS  
**Desc:** SIDEWALK  
**Project Length:** 0.000      **Begin Mile Post:** 0.000      **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	ACTA		\$89,423			
CST	ACTA			\$295,245		
<b>Project Total:</b>			\$89,423	\$295,245		

**FPN: 4136371**      **Project: FT. MYERS**  
 TRAFFIC SIGNALS REIMBURSEMENT  
**Desc:** TRAFFIC SIGNALS  
**Project Length:** 3.617      **Begin Mile Post:** 19.694      **End Mile Post:** 23.311  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
OPS	DDR	\$100,000	\$103,000	\$106,000	\$109,000	\$113,000
<b>Project Total:</b>		\$100,000	\$103,000	\$106,000	\$109,000	\$113,000

**FPN: 4136381**      **Project: FT. MYERS BEACH**  
 TRAFFIC SIGNALS REIMBURSEMENT  
**Desc:** TRAFFIC SIGNALS  
**Project Length:** 0.050      **Begin Mile Post:** 0.000      **End Mile Post:** 0.050  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
OPS	DDR	\$800	\$800	\$800	\$800	\$900
<b>Project Total:</b>		\$800	\$800	\$800	\$800	\$900

**FPN: 4130661**      **Project: I-75**  
 FROM N OF SR 80 TO SOUTH OF SR 78  
**Desc:** BRIDGE-REHAB AND ADD LANES  
**Project Length:** 1.583      **Begin Mile Post:** 26.577      **End Mile Post:** 28.160  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
RPY	ACNH	\$80,000,000				
<b>Project Total:</b>		\$80,000,000				

**FPN: 4329031**      **Project: I-75 (SR 93)**  
 COLLIER COUNTY LINE CORKSCREW ROAD  
**Desc:** DRAINAGE IMPROVEMENTS  
**Project Length:** 8.400      **Begin Mile Post:** 0.000      **End Mile Post:** 8.400  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	DDR	\$497,000				
CST	DIH	\$1,000				
<b>Project Total:</b>		\$498,000				

**FPN: 4282531**      **Project: JAMES STEPHENS INT'T**  
 ACADEMY SIDEWALK SAFE ROUTES TO SCHOOL  
**Desc:** SIDEWALK  
**Project Length:** 0.001      **Begin Mile Post:** 0.000      **End Mile Post:** 0.001  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	TALU	\$98,307				
<b>Project Total:</b>		\$98,307				

**FPN: 4313241**      **Project: JEFFCOTT STREET**  
 FROM US 41 (SR 45) TO FOWLER STREET  
**Desc:** SIDEWALK  
**Project Length:** 0.001      **Begin Mile Post:** 0.000      **End Mile Post:** 0.001  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	TALT				\$70,000	
<b>Project Total:</b>					\$70,000	





**FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1**  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2013 Through June 30, 2018*

**DRAFT**  
**LEE COUNTY**

**FPN: 4313211**      **Project: JOHN YARBOROUGH**  
 LINEAR PARK PHASE IV  
**Desc: BIKE PATH/TRAIL**  
**Project Length: 0.001**      **Begin Mile Post: 0.000**      **End Mile Post: 0.001**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PDE	LF				\$80,000	
PDE	TALT				\$170,000	
<b>Project Total:</b>					\$250,000	

**FPN: 4126363**      **Project: LEE COUNTY COMPUTER**  
 SIGNAL SYSTEM UPDATE PHASE II  
**Desc: ATMS - ARTERIAL TRAFFIC MGMT**  
**Project Length: 0.002**      **Begin Mile Post: 0.000**      **End Mile Post: 0.001**  
**Comments: DESIGN-BUILD CRITERIA PACKAGE FOR 412636-4**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	SU			\$424,940		
<b>Project Total:</b>				\$424,940		

**FPN: 4126364**      **Project: LEE COUNTY COMPUTER**  
 SIGNAL SYSTEM UPDATE PHASE II  
**Desc: ATMS - ARTERIAL TRAFFIC MGMT**  
**Project Length: 0.002**      **Begin Mile Post: 0.000**      **End Mile Post: 0.001**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	TALT				\$60,000	
DSB	DDR				\$8,810,301	
DSB	DIH				\$112,300	
DSB	DS				\$705,520	
DSB	SA				\$2,546,322	
<b>Project Total:</b>					\$12,234,443	

**FPN: 1957641**      **Project: LEE MPO IDENTIFIED**  
 OPERATIONAL IMPROVEMENTS FUNDING  
**Desc: TRAFFIC OPS IMPROVEMENT**  
**Project Length: 0.000**      **Begin Mile Post: 0.000**      **End Mile Post: 0.000**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	ACTU	\$129,428				
CST	SU	\$6,723,180	\$1,884,752		\$6	\$2,425,247
CST	TALU					\$667,730
<b>Project Total:</b>		\$6,852,608	\$1,884,752		\$6	\$3,092,977

**FPN: 4332381**      **Project: LEELAND HEIGHTS BLVD**  
 FROM RICHMOND AVE TO HOMESTEAD ROAD  
**Desc: SIDEWALK**  
**Project Length: 1.273**      **Begin Mile Post: 3.595**      **End Mile Post: 17.722**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	SU		\$102,137			
CST	ACSU			\$517,832		
CST	SU			\$448,953		
<b>Project Total:</b>			\$102,137	\$966,785		

**FPN: 4281111**      **Project: OASIS BLVD - GLEASON**  
 FROM BEACH PARKWAY TO SURFSIDE BLVD  
**Desc: SIDEWALK**  
**Project Length: 0.000**      **Begin Mile Post: 0.000**      **End Mile Post: 0.000**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	TALT	\$520,000				
<b>Project Total:</b>		\$520,000				

**PHASE CODES**    ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities





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**DRAFT**  
 LEE COUNTY

FPN: 4309211      Project: ORANGEWOOD  
 ELEMENTARY SRTS SAFETY SIDEWALKS  
 Desc: SIDEWALK  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	SA		\$75,017			
CST	SA			\$176,259		
<b>Project Total:</b>			\$75,017	\$176,259		

FPN: 4332301      Project: PALM TREE BLVD  
 FROM SE 47TH TERRACE TO SE 40TH STREET  
 Desc: SIDEWALK  
 Project Length: 1.009      Begin Mile Post: 0.062      End Mile Post: 1.071  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	LFP		\$91,685			
CST	LFP			\$127,867		
CST	SU			\$383,020		
<b>Project Total:</b>			\$91,685	\$510,887		

FPN: 4328981      Project: QUEENS DRIVE AND  
 RICHMOND AVENUE SAFE ROUTES TO SCHOOL  
 Desc: SIDEWALK  
 Project Length: 0.100      Begin Mile Post: 0.000      End Mile Post: 0.100  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	SA		\$31,271			
CST	SA				\$223,316	
<b>Project Total:</b>			\$31,271		\$223,316	

FPN: 4332351      Project: SANDS BLVD  
 FROM CAPE CORAL PKWY TO BEACH PKWY  
 Desc: SIDEWALK  
 Project Length: 0.735      Begin Mile Post: 0.000      End Mile Post: 0.735  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	LFP		\$63,041			
CST	LFP			\$40,826		
CST	SU			\$255,400		
CST	TALU			\$3,300		
<b>Project Total:</b>			\$63,041	\$299,526		

FPN: 4332361      Project: SANDS BLVD  
 FROM EL DORADO PKWY TO CAPE CORAL PKWY  
 Desc: SIDEWALK  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	LFP		\$98,810			
CST	LFP			\$62,049		
CST	SU			\$404,899		
<b>Project Total:</b>			\$98,810	\$466,948		

FPN: 4313291      Project: SE 8TH STREET  
 FROM CULTURAL PARK BLVD TO SANTA BARBARA BLVD  
 Desc: SIDEWALK  
 Project Length: 0.001      Begin Mile Post: 0.000      End Mile Post: 0.001  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	LF				\$20,000	
CST	TALT				\$245,568	
<b>Project Total:</b>					\$265,568	

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**DRAFT**  
 LEE COUNTY

FPN: 4332371      Project: SIGNAL TIMING  
 CITY OF CAPE CORAL AT VARIOUS LOCATIONS  
 Desc: TRAFFIC SIGNAL UPDATE  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	SU		\$135,518			
PE	TALU		\$114,482			
<b>Project Total:</b>			\$250,000			

FPN: 4332321      Project: SKYLINE BLVD  
 FROM GLEASON PKWY TO SW 26TH STREET  
 Desc: SIDEWALK  
 Project Length: 0.795      Begin Mile Post: 2.045      End Mile Post: 2.840  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	LFP		\$35,924			
CST	SU			\$216,543		
<b>Project Total:</b>			\$35,924	\$216,543		

FPN: 4332341      Project: SKYLINE BLVD  
 FROM VETERANS MEMORIAL PKWY TO TRAFALGAR PKWY  
 Desc: SIDEWALK  
 Project Length: 1.101      Begin Mile Post: 3.048      End Mile Post: 4.149  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	LFP		\$42,753			
CST	LFP			\$42,753		
CST	SU			\$214,765		
<b>Project Total:</b>			\$42,753	\$257,518		

FPN: 1957187      Project: SR 739 (FOWLER ST)  
 FROM HANSON STREET TO SR 82 (MLK)  
 Desc: PRELIMINARY ENGINEERING  
 Project Length: 1.261      Begin Mile Post: 2.295      End Mile Post: 3.556  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	SU		\$250,000			
<b>Project Total:</b>			\$250,000			

FPN: 4136952      Project: SR 78  
 BURNT STORE ROAD CHIQUITA BLVD  
 Desc: SIGNING/PAVEMENT MARKINGS  
 Project Length: 1.814      Begin Mile Post: 5.467      End Mile Post: 7.281  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	DDR		\$67,911			
CST	DIH		\$5,305			
<b>Project Total:</b>			\$73,216			

FPN: 4301191      Project: SR 78  
 FROM US 41 BUSINESS TO BREWER ROAD  
 Desc: BIKE LANE/SIDEWALK  
 Project Length: 1.157      Begin Mile Post: 15.858      End Mile Post: 17.015  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	DIH		\$15,000			
PE	SU		\$173,498			
CST	DIH			\$10,920		
CST	SA			\$39,162		
CST	SU			\$154,258		
<b>Project Total:</b>			\$188,498	\$204,340		



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**DRAFT**  
 LEE COUNTY

FPN: 4332221      Project: SR 78  
 AT SANTA BARBARA BLVD  
 Desc: ADD LEFT TURN LANE(S)  
 Project Length: 0.001      Begin Mile Post: 9.756      End Mile Post: 9.757  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	SU		\$71,014			
CST	DS			\$7,603		
CST	SU			\$190,805		
<b>Project Total:</b>			\$71,014	\$198,408		

FPN: 4332231      Project: SR 78  
 AT CHIQUITA BLVD  
 Desc: ADD LEFT TURN LANE(S)  
 Project Length: 0.001      Begin Mile Post: 7.513      End Mile Post: 7.514  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	SU		\$67,598			
CST	DS			\$5,717		
CST	SU			\$151,014		
<b>Project Total:</b>			\$67,598	\$156,731		

FPN: 4136951      Project: SR 78 (PINE ISLAND)  
 FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD  
 Desc: ADD LANES & RECONSTRUCT  
 Project Length: 1.940      Begin Mile Post: 5.467      End Mile Post: 7.407  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
RPY	ACSA			\$5,000,000	\$3,806,887	
ROW	DIH	\$258,465				
<b>Project Total:</b>		\$258,465		\$5,000,000	\$3,806,887	

FPN: 4313171      Project: SR 78/PINE ISLAND RD  
 FROM US 41/SR 45 TO NEW POST ROAD  
 Desc: RESURFACING  
 Project Length: 2.292      Begin Mile Post: 14.723      End Mile Post: 17.015  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	DIH			\$163,800		
CST	NHRE			\$2,909,744		
CST	SA			\$482,664		
<b>Project Total:</b>				\$3,556,208		

FPN: 4298231      Project: SR 80  
 FROM ORANGE RIVER BLVD TO CR 80 (BUCKINGHAM RD)  
 Desc: BIKE PATH/TRAIL  
 Project Length: 4.946      Begin Mile Post: 5.795      End Mile Post: 10.741  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
DSB	DDR			\$311,436		
DSB	DIH			\$131,040		
DSB	SU			\$149,109		
DSB	TALT			\$1,053,449		
<b>Project Total:</b>				\$1,645,034		



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**DRAFT**  
**LEE COUNTY**

FPN: 4334411      Project: SR 80 (PALM BEACH  
 BLVD) OVER ORANGE RIVER AT BRIDGE NUMBER 120160  
 Desc: BRIDGE-REPAIR/REHABILITATION  
 Project Length: 0.151      Begin Mile Post: 6.026      End Mile Post: 6.177  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	DDR		\$21,331			
PE	DIH		\$6,000			
CST	BRRP			\$334,845		
CST	DIH			\$14,196		
<b>Project Total:</b>			\$27,331	\$349,041		

FPN: 4258411      Project: SR 82  
 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD  
 Desc: ADD LANES & RECONSTRUCT  
 Project Length: 4.462      Begin Mile Post: 7.082      End Mile Post: 11.544  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ROW	DDR				\$3,980,212	
ROW	SU				\$3,489,485	\$3,968,466
ROW	TALU				\$667,810	
<b>Project Total:</b>					\$8,137,507	\$3,968,466

FPN: 4258412      Project: SR 82  
 FROM SHAWNEE ROAD TO ALABAMA ROAD S  
 Desc: ADD LANES & RECONSTRUCT  
 Project Length: 3.369      Begin Mile Post: 11.544      End Mile Post: 14.913  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ENV	DDR	\$710,000				
ROW	DIH				\$81,037	
ROW	GMR				\$2,563,909	
<b>Project Total:</b>		\$710,000			\$2,644,946	

FPN: 4258413      Project: SR 82  
 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S  
 Desc: ADD LANES & RECONSTRUCT  
 Project Length: 3.576      Begin Mile Post: 14.913      End Mile Post: 18.489  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ENV	DDR	\$741,000				
<b>Project Total:</b>		\$741,000				

FPN: 4258414      Project: SR 82  
 FROM HOMESTEAD ROAD S TO HENDRY C/L  
 Desc: ADD LANES & RECONSTRUCT  
 Project Length: 3.565      Begin Mile Post: 17.986      End Mile Post: 21.551  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ENV	DDR	\$387,000				
<b>Project Total:</b>		\$387,000				



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**DRAFT**  
**LEE COUNTY**

**FPN:** 4333701      **Project:** SR 82  
 AT FOWLER STREET  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 0.188      **Begin Mile Post:** 0.551      **End Mile Post:** 0.739  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	HSP	\$113,068				
PE	SA	\$10,000				
CST	DDR		\$14,781			
CST	HSP		\$357,504			
CST	SA		\$8,488			
<b>Project Total:</b>		\$123,068	\$380,773			

**FPN:** 4298941      **Project:** SR 82 (IMMOKALEE RD)  
 AT HOMESTEAD ROAD  
**Desc:** ADD LEFT TURN LANE(S)  
**Project Length:** 0.020      **Begin Mile Post:** 17.881      **End Mile Post:** 17.901  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	ACTU	\$10,000				
PE	SU	\$87,223				
CST	DIH			\$76,440		
CST	SU			\$100,724		
CST	TALU			\$664,571		
<b>Project Total:</b>		\$97,223		\$841,735		

**FPN:** 1954882      **Project:** SR 82 (MLK BLVD)  
 FR E OF ORTIZ AVE(CR 865) TO S OF LEE BLVD (CR 884)  
**Desc:** ADD LANES & REHABILITATE PVMNT  
**Project Length:** 3.298      **Begin Mile Post:** 3.842      **End Mile Post:** 7.140  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ADM	DDR	\$5,946,499				
<b>Project Total:</b>		\$5,946,499				

**FPN:** 4308581      **Project:** SR 82 AT VERONICA  
 SHOEMAKER BLVD ONE WAY PAIR  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 0.180      **Begin Mile Post:** 1.908      **End Mile Post:** 2.088  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	HSP	\$551,707				
CST	SA	\$5,155				
<b>Project Total:</b>		\$556,862				

**FPN:** 4308861      **Project:** SR 865 (SIX MILE  
 CYPRESS PKWY) AT US 41 (SR 45)  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 0.314      **Begin Mile Post:** 9.457      **End Mile Post:** 9.771  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	DIH			\$10,000		
PE	SU			\$114,924		
CST	SU				\$516,109	
<b>Project Total:</b>				\$124,924	\$516,109	



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**DRAFT**  
**LEE COUNTY**

**FPN:** 4334071      **Project:** SR 867  
 AT A & W BULB ROAD  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 0.292      **Begin Mile Post:** 1.856      **End Mile Post:** 2.148  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	HSP	\$105,000				
PE	SA	\$10,000				
CST	DDR		\$10,641			
CST	HSP		\$266,166			
CST	SA		\$7,742			
<b>Project Total:</b>		\$115,000	\$284,549			

**FPN:** 4308871      **Project:** SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)  
**Desc:** SIDEWALK  
**Project Length:** 0.192      **Begin Mile Post:** 6.293      **End Mile Post:** 6.485  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	DIH			\$10,000		
PE	SU			\$57,922		
CST	DIH				\$24,101	
CST	SU				\$277,507	
<b>Project Total:</b>				\$67,922	\$301,608	

**FPN:** 4332211      **Project:** SR 867 MCGREGOR BLVD FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY  
**Desc:** SIDEWALK  
**Project Length:** 0.272      **Begin Mile Post:** 5.449      **End Mile Post:** 5.721  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	SU		\$36,000			
CST	DS			\$6,618		
CST	SU			\$166,463		
<b>Project Total:</b>			\$36,000	\$173,081		

**FPN:** 4308641      **Project:** SR 884 (COLONIAL BLVD) AT US 41 (SR 45)  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 1.057      **Begin Mile Post:** 0.921      **End Mile Post:** 20.792  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	HSP	\$363,032				
CST	SA	\$5,155				
<b>Project Total:</b>		\$368,187				

**FPN:** 4332181      **Project:** SR 884 COLONIAL BLVD FROM VERONICA SHOEMAKER TO SR 739 (METRO PKWY)  
**Desc:** BIKE PATH/TRAIL  
**Project Length:** 0.583      **Begin Mile Post:** 2.490      **End Mile Post:** 3.073  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	SU		\$93,655			
CST	DS			\$18,185		
CST	SU			\$450,329		
<b>Project Total:</b>			\$93,655	\$468,514		



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**FPN:** 4313311      **Project:** SW 20TH AVE  
 FROM VETERAN PKWY TO 30TH TERRACE  
**Desc:** SIDEWALK  
**Project Length:** 0.001      **Begin Mile Post:** 0.000      **End Mile Post:** 0.001  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	TALT				\$122,712	
<b>Project Total:</b>					\$122,712	

**FPN:** 4332261      **Project:** TOWN OF FT MYERS  
 BEACH - BIKE/PEDESTRIAN MASTER PLAN  
**Desc:** BIKE LANE/SIDEWALK  
**Project Length:** 0.000      **Begin Mile Post:** 0.000      **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PLN	SU			\$91,000		
<b>Project Total:</b>				\$91,000		

**FPN:** 4126721      **Project:** TRAFFIC SIGNALS  
 LEE COUNTY REIMBURSEMENT  
**Desc:** TRAFFIC SIGNALS  
**Project Length:** 9.184      **Begin Mile Post:** 0.900      **End Mile Post:** 10.084  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
OPS	DDR	\$167,000	\$172,000	\$178,000	\$184,000	\$189,000
<b>Project Total:</b>		\$167,000	\$172,000	\$178,000	\$184,000	\$189,000

**FPN:** 4308831      **Project:** TRANSIT BUS PULL  
 OUT STUDY  
**Desc:** PTO STUDIES  
**Project Length:** 0.001      **Begin Mile Post:** 0.000      **End Mile Post:** 0.001  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PLN	SU	\$124,000				
<b>Project Total:</b>		\$124,000				

**FPN:** 4308841      **Project:** TRANSIT BUS QUEUE  
 STUDY  
**Desc:** PTO STUDIES  
**Project Length:** 0.001      **Begin Mile Post:** 0.000      **End Mile Post:** 0.001  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PLN	SU	\$55,000				
<b>Project Total:</b>		\$55,000				

**FPN:** 4327551      **Project:** US 41 FROM  
 SOUTH OF COCONUT ROAD TO SAN CARLOS BLVD  
**Desc:** LIGHTING  
**Project Length:** 4.884      **Begin Mile Post:** 5.496      **End Mile Post:** 10.380  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	DIH	\$10,000				
PE	HSP	\$75,000				
DSB	DDR	\$52,354				
DSB	HSP	\$1,241,222				
DSB	SA	\$1,503,785				
<b>Project Total:</b>		\$2,882,361				



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FPN: 4251321      Project: US 41 (SR 45)  
 FROM LITTLETON ROAD TO DEL PRADO BLVD  
 Desc: SIDEWALK  
 Project Length: 2.031      Begin Mile Post: 27.973      End Mile Post: 30.004  
 Comments: 5' WIDE SIDEWALK WEST SIDE OF ROAD

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	DDR	\$23,922				
CST	SA	\$385,137				
CST	SU	\$186,786				
<b>Project Total:</b>		\$595,845				

FPN: 4290991      Project: US 41 (SR 45)  
 FROM NORTH FORK ROAD TO SABAL SPRINGS BLVD  
 Desc: RESURFACING  
 Project Length: 0.767      Begin Mile Post: 28.818      End Mile Post: 29.585  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	DDR	\$888,521				
CST	DIH	\$145,113				
<b>Project Total:</b>		\$1,033,634				

FPN: 4295471      Project: US 41 (SR 45)  
 FROM SABAL SPRINGS BLVD TO CHARLOTTE C/L  
 Desc: RESURFACING  
 Project Length: 3.676      Begin Mile Post: 29.665      End Mile Post: 33.341  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	DDR	\$594,566				
CST	DIH	\$67,015				
CST	SA	\$5,513,346				
<b>Project Total:</b>		\$6,174,927				

FPN: 4298951      Project: US 41 (SR 45)  
 FROM SR 78 (PINE ISLAND) TO STOCKTON STREET  
 Desc: BIKE LANE/SIDEWALK  
 Project Length: 0.349      Begin Mile Post: 26.958      End Mile Post: 27.307  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	ACTU	\$15,000				
PE	SU	\$127,343				
CST	DDR		\$50,000			
CST	DIH		\$42,440			
CST	SU		\$80,636			
CST	TALU		\$413,355			
<b>Project Total:</b>		\$142,343	\$586,431			

FPN: 4308561      Project: US 41 (SR 45)  
 AT WINKLER AVENUE  
 Desc: TRAFFIC SIGNAL UPDATE  
 Project Length: 0.219      Begin Mile Post: 20.932      End Mile Post: 21.151  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	HSP	\$538,670				
CST	SA	\$5,155				
<b>Project Total:</b>		\$543,825				





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**FPN: 4308881**      **Project: US 41 (SR 45)**  
 FROM SAN CARLOS BLVD TO SR 739  
**Desc: BIKE LANE/SIDEWALK**  
**Project Length: 2.610**      **Begin Mile Post: 10.390**      **End Mile Post: 13.000**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	DIH			\$10,000		
PE	SU			\$150,323		
CST	SU				\$711,426	
<b>Project Total:</b>				\$160,323	\$711,426	

**FPN: 4313131**      **Project: US 41 (SR 45)**  
 FROM WINKLER AVENUE TO SR 82  
**Desc: RESURFACING**  
**Project Length: 2.388**      **Begin Mile Post: 21.033**      **End Mile Post: 23.421**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	DIH			\$218,400		
CST	DS			\$6,216,879		
<b>Project Total:</b>				\$6,435,279		

**FPN: 4313321**      **Project: US 41 (SR 45)**  
 AT CR 865 (BONITA BEACH ROAD)  
**Desc: PD&E/EMO STUDY**  
**Project Length: 1.000**      **Begin Mile Post: 0.490**      **End Mile Post: 1.490**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PDE	ACSU	\$230,253				
PDE	SU	\$869,747				
<b>Project Total:</b>		\$1,100,000				

**FPN: 4317031**      **Project: US 41 (SR 45)**  
 AT CALOOSAHATCHEE RIVER BRIDGE NUMBER 120002  
**Desc: BRIDGE-REPAIR/REHABILITATION**  
**Project Length: 0.939**      **Begin Mile Post: 23.647**      **End Mile Post: 24.586**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	BRRP			\$200,000		
PE	DIH			\$10,000		
CST	BRRP				\$2,499,044	
CST	DIH				\$32,567	
<b>Project Total:</b>				\$210,000	\$2,531,611	

**FPN: 4308651**      **Project: US 41 (SR45)**  
 AT CORTEZ BLVD / EDISON AVE  
**Desc: TRAFFIC SIGNAL UPDATE**  
**Project Length: 0.285**      **Begin Mile Post: 22.888**      **End Mile Post: 23.173**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	HSP	\$247,534				
CST	SA	\$5,155				
<b>Project Total:</b>		\$252,689				

**FPN: 4295091**      **Project: US 41 SR 45**  
 FROM HANSON STREET TO SR 82  
**Desc: PEDESTRIAN SAFETY IMPROVEMENT**  
**Project Length: 1.349**      **Begin Mile Post: 22.233**      **End Mile Post: 23.582**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	HSP	\$884,797				
CST	SA	\$12,177				
<b>Project Total:</b>		\$896,974				

**PHASE CODES**    ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**FPN: 4308851**      **Project: VERONICA SHOEMAKER**  
 AT SR 884 (COLONIAL BLVD)  
**Desc:** ADD LEFT TURN LANE(S)  
**Project Length:** 0.107      **Begin Mile Post:** 0.000      **End Mile Post:** 0.107  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CST	LFP			\$74,552		
CST	SU			\$131,738		
<b>Project Total:</b>				\$206,290		

**FPN: 4332311**      **Project: WILDWOOD / PALM TREE**  
 BLVD FROM SE 40TH STREET TO COUNTRY CLUB BLVD  
**Desc:** SIDEWALK  
**Project Length:** 0.000      **Begin Mile Post:** 0.000      **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PE	LFP		\$100,849			
CST	LFP			\$140,726		
CST	SU			\$421,204		
<b>Project Total:</b>			\$100,849	\$561,930		

**HIGHWAYS TOTAL**

2013/14	2014/15	2015/16	2016/17	2017/18
\$113,676,826	\$16,730,658	\$26,006,430	\$32,636,485	\$7,391,843



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**MISCELLANEOUS**

FPN: 4299601      Project: LEE COUNTY TRAFFIC  
 MANAGEMENT CENTER OPERATIONS  
 Desc: TRAFFIC MANAGEMENT CENTERS  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
OPS	ACSU			\$300,000		
OPS	SU	\$300,000	\$300,000		\$300,000	\$300,000
<b>Project Total:</b>		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

FPN: 4300141      Project: SANIBEL LIGHTHOUSE  
 Desc: BUILDING REPAIR/REHABILITATION  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
DSB	TALT		\$446,062			
<b>Project Total:</b>			\$446,062			

**MISCELLANEOUS TOTAL**

2013/14	2014/15	2015/16	2016/17	2017/18
\$300,000	\$746,062	\$300,000	\$300,000	\$300,000



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**TRANSPORTATION PLANNING**

FPN: 4236421      Project: LEE COUNTY MPO  
 FY 2013/2014 UPWP  
 Desc: TRANSPORTATION PLANNING  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PLN	PL	\$683,574				
<b>Project Total:</b>		\$683,574				

FPN: 4256681      Project: LEE COUNTY MPO  
 FY 2015/2016 UPWP  
 Desc: TRANSPORTATION PLANNING  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PLN	PL		\$683,219	\$683,219		
<b>Project Total:</b>			\$683,219	\$683,219		

FPN: 4318081      Project: LEE COUNTY MPO  
 FY 2017/2018 UPWP  
 Desc: TRANSPORTATION PLANNING  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PLN	PL				\$683,219	\$683,219
<b>Project Total:</b>					\$683,219	\$683,219

**TRANSPORTATION PLANNING TOTAL**

2013/14	2014/15	2015/16	2016/17	2017/18
\$683,574	\$683,219	\$683,219	\$683,219	\$683,219



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**F, L AND PO**

**FPN: 4179851 Project: LEE COUNTY**  
 (LEE TRAN) CAPITAL IMPROVEMENTS (DESIGN)  
**Desc:** PRELIM ENG FOR FUTURE CAPACITY  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:** PRELIMINARY ENGINEERING & DESIGN

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	DDR	\$300,000				
CAP	LF	\$300,000				
<b>Project Total:</b>		\$600,000				

**FPN: 4073291 Project: LEE COUNTY - TRANSIT**  
 SYSTEM OPERATING ASSISTANCE  
**Desc:** URBAN CORRIDOR IMPROVEMENTS  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:** CORRIDOR DEVELOPMENT

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
OPS	DDR	\$372,517				
OPS	DPTO	\$706,181	\$1,441,941	\$1,441,062	\$2,190,458	
OPS	LF	\$1,078,698	\$1,441,941	\$1,441,062	\$2,190,458	
<b>Project Total:</b>		\$2,157,396	\$2,883,882	\$2,882,124	\$4,380,916	

**FPN: 4101151 Project: LEE COUNTY MPO**  
 TRANSIT PLANNING FTA 5303  
**Desc:** MODAL SYSTEMS PLANNING  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:** SECTION 5303 METROPOLITAN PLANNING

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PLN	DPTO	\$17,583	\$17,583	\$17,583	\$17,583	
PLN	DU	\$140,667	\$140,667	\$140,667	\$140,667	
PLN	LF	\$17,583	\$17,583	\$17,583	\$17,583	
<b>Project Total:</b>		\$175,833	\$175,833	\$175,833	\$175,833	

**FPN: 4295111 Project: LEE COUNTY PORT**  
 AUTHORITY - SOUTHEAST FLORIDA INT'L AIRPORT  
**Desc:** AVIATION SAFETY PROJECT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:** PURCHASE ARFF CRASH VEHICLE

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	DPTO			\$772,368		
CAP	LF			\$772,368		
<b>Project Total:</b>				\$1,544,736		

**FPN: 4300001 Project: LEE COUNTY PORT**  
 AUTHORITY - SOUTHWEST FLORIDA INT'L AIRPORT  
**Desc:** AVIATION SAFETY PROJECT  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:** CAPITAL IMPROVEMENTS

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	DDR					\$2,417,747
CAP	DPTO					\$2,582,253
CAP	LF					\$5,000,000
<b>Project Total:</b>						\$10,000,000

**FPN: 4101251 Project: LEE COUNTY TRANSIT**  
 SYSTEM - (LCTS) FTA 5311 OPERATING ASSISTANCE  
**Desc:** OPERATING/ADMIN. ASSISTANCE  
**Project Length:** 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000  
**Comments:** SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
OPS	DU	\$394,150	\$394,150	\$394,150	\$394,150	\$394,150
OPS	LF	\$394,150	\$394,150	\$394,150	\$394,150	\$394,150
<b>Project Total:</b>		\$788,300	\$788,300	\$788,300	\$788,300	\$788,300

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**FPN: 4101401**      **Project: LEE COUNTY TRANSIT**  
 SYSTEM - (LCTS) FTA 5307 OPERATING ASSISTANCE  
**Desc:** OPERATING FOR FIXED ROUTE  
**Project Length:** 0.000      **Begin Mile Post:** 0.000      **End Mile Post:** 0.000  
**Comments:** SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
OPS	DDR	\$1,752,379			\$1,807,899	
OPS	DPTO	\$11,387	\$1,779,732	\$1,819,647	\$11,748	\$1,874,236
OPS	LF	\$1,763,766	\$1,779,732	\$1,819,647	\$1,819,647	\$1,874,236
<b>Project Total:</b>		\$3,527,532	\$3,559,464	\$3,639,294	\$3,639,294	\$3,748,472

**FPN: 4101471**      **Project: LEE COUNTY TRANSIT**  
 SYSTEM / FACILITY PROJECT FTA 5307  
**Desc:** CAPITAL FOR FIXED ROUTE  
**Project Length:** 0.000      **Begin Mile Post:** 0.000      **End Mile Post:** 0.000  
**Comments:** SECTION 5307 URBANIZED AREAS

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	FTA	\$4,117,102	\$4,117,102	\$4,117,102	\$4,117,102	\$4,117,102
CAP	LF	\$1,029,275	\$1,029,275	\$1,029,275	\$1,029,275	\$1,029,275
<b>Project Total:</b>		\$5,146,377	\$5,146,377	\$5,146,377	\$5,146,377	\$5,146,377

**FPN: 4329621**      **Project: LEE COUNTY TRANSIT**  
 CAPITAL IMPROVEMENTS  
**Desc:** INTERMODAL HUB CAPACITY  
**Project Length:** 0.000      **Begin Mile Post:** 0.000      **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	DDR			\$857,913		
CAP	DPTO	\$8,265	\$8,290	\$1,033,571	\$2,416,489	
CAP	LF	\$8,265	\$8,290	\$1,891,484	\$2,416,489	
<b>Project Total:</b>		\$16,530	\$16,580	\$3,782,968	\$4,832,978	

**FPN: 4226212**      **Project: LEE TRAN BUS**  
 PURCHASE  
**Desc:** PURCHASE VEHICLES/EQUIPMENT  
**Project Length:** 0.000      **Begin Mile Post:** 0.000      **End Mile Post:** 0.000  
**Comments:** LOCAL MATCH: TOLL REVENUE CREDITS MAY BE USED AS SOFT MATCH

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	ACSU			\$836,035		
CAP	FTAT		\$3,500,000	\$1,100,000	\$1,500,000	
CAP	SU		\$3,500,000	\$263,965	\$1,500,000	
<b>Project Total:</b>			\$7,000,000	\$2,200,000	\$3,000,000	

**FPN: 4309821**      **Project: PAGE FIELD AIRPORT**  
 CAPITAL IMPROVEMENT  
**Desc:** AVIATION CAPACITY PROJECT  
**Project Length:** 0.000      **Begin Mile Post:** 0.000      **End Mile Post:** 0.000  
**Comments:** DESIGN AND CONSTRUCT SOUTHWEST RAMP - TO INCLUDE ACQUISITION

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	DDR		\$5,800	\$100,000		
CAP	FAA		\$137,750	\$2,375,000		
CAP	LF		\$1,450	\$25,000		
<b>Project Total:</b>			\$145,000	\$2,500,000		

**FPN: 4313631**      **Project: PAGE FIELD AIRPORT**  
 CAPITAL IMPROVEMENTS  
**Desc:** AVIATION SECURITY PROJECT  
**Project Length:** 0.000      **Begin Mile Post:** 0.000      **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	DPTO				\$272,000	
CAP	LF				\$68,000	
<b>Project Total:</b>					\$340,000	

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**FPN: 4313681**      **Project: PAGE FIELD AIRPORT**  
 CAPITAL IMPROVEMENTS  
**Desc: AVIATION PRESERVATION PROJECT**  
**Project Length: 0.000**      **Begin Mile Post: 0.000**      **End Mile Post: 0.000**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	DDR			\$10,000	\$91,395	
CAP	FAA			\$50,000	\$4,000,800	
CAP	LF			\$10,000	\$91,395	
<b>Project Total:</b>				\$70,000	\$4,183,590	

**FPN: 4304911**      **Project: PAGE FIELD GENERAL**  
 AVIATION AIRPORT  
**Desc: AVIATION PRESERVATION PROJECT**  
**Project Length: 0.000**      **Begin Mile Post: 0.000**      **End Mile Post: 0.000**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	DDR					\$935,328
CAP	DPTO				\$280,000	
CAP	LF				\$70,000	\$238,832
<b>Project Total:</b>					\$350,000	\$1,174,160

**FPN: 4314141**      **Project: ROSA PARKS DOWNTOWN**  
 INTERMODAL CAPACITY IMPROVEMENTS  
**Desc: INTERMODAL HUB CAPACITY**  
**Project Length: 0.000**      **Begin Mile Post: 0.000**      **End Mile Post: 0.000**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	GMR					\$6,000,000
<b>Project Total:</b>						\$6,000,000

**FPN: 4184251**      **Project: SOUTHWEST FLORIDA**  
 INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD  
**Desc: INTERMODAL HUB CAPACITY**  
**Project Length: 0.000**      **Begin Mile Post: 0.000**      **End Mile Post: 0.000**  
**Comments:**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ADM	DIS		\$2,917,000			
<b>Project Total:</b>			\$2,917,000			

**FPN: 4206521**      **Project: SOUTHWEST FLORIDA**  
 INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I  
**Desc: AVIATION CAPACITY PROJECT**  
**Project Length: 0.000**      **Begin Mile Post: 0.000**      **End Mile Post: 0.000**  
**Comments: SEQ01= PRELIMINARY DESIGN, GEOTECHNICAL, SURVEY, AND DESIGN**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	DDR	\$178,462	\$5,837,606	\$8,000,000		
CAP	DIS					\$8,270,823
CAP	DPTO	\$7,080,130	\$162,394			
CAP	LF	\$7,258,592	\$6,000,000	\$8,000,000		\$8,270,823
<b>Project Total:</b>		\$14,517,184	\$12,000,000	\$16,000,000		\$16,541,646

**FPN: 4309791**      **Project: SOUTHWEST FLORIDA**  
 INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT  
**Desc: AVIATION PRESERVATION PROJECT**  
**Project Length: 0.000**      **Begin Mile Post: 0.000**      **End Mile Post: 0.000**  
**Comments: PAVEMENT REHABILITATION OF ROADS**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	DDR			\$1,125,000	\$2,550,000	\$1,000,000
CAP	LF			\$1,125,000	\$2,550,000	\$1,000,000
<b>Project Total:</b>				\$2,250,000	\$5,100,000	\$2,000,000

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FPN: 4313671      Project: SOUTHWEST FLORIDA  
 INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS  
 Desc: AVIATION PRESERVATION PROJECT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	DDR		\$5,000	\$295,000	\$505,862	
CAP	DPTO				\$2,569,138	
CAP	LF		\$5,000	\$295,000	\$3,075,000	
<b>Project Total:</b>			\$10,000	\$590,000	\$6,150,000	

FPN: 4314131      Project: SOUTHWEST FLORIDA  
 INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT  
 Desc: AVIATION CAPACITY PROJECT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CAP	GMR				\$875,000	
CAP	LF				\$875,000	
<b>Project Total:</b>					\$1,750,000	

**F, L AND PO TOTAL**

2013/14	2014/15	2015/16	2016/17	2017/18
\$26,929,152	\$34,642,436	\$41,569,632	\$39,837,288	\$45,398,955

**LEE COUNTY TOTALS**

Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>COUNTY Total:</b>		\$141,589,552	\$52,802,375	\$68,559,281	\$73,456,992	\$53,774,017	\$390,182,217



STP AND STATE FUNDED PRIORITIES FOR FY 2017/18  
 Adopted by Lee County MPO on June 22, 2012

2012 Priority	FM #	Project	From	To	Improvement Type	Length (miles)	Next Phase	PDC Estimate (in \$1,000)
1	4299601	Funding for County Traffic Operations Center <sup>1</sup>						\$300
2	1957641	Multi-Modal Enhancement Box <sup>1</sup>						\$4,700
3		SR 739 (Fowler St)	Metro/Fowler	SR 82 (Dr. Martin Luther King Jr. Blvd)	4L 2 way to 3L 1 way	1.4	Planning Study	\$610
4		San Carlos Trolley Lane	Summerlin Road	Matanzas Pass Bridge	Run an exclusive trolley lane service	4.4	Planning Study <sup>2</sup>	\$610
5		US 41	Victoria Avenue	Pondella Road	4L to 6L	5.1	PD&E	\$3,030
6	4126363		Countywide ATMS		Phase III Implementation		CST	\$16,440
7		Metro Pkwy (SR 739)	Daniels Pkwy	South of Winkler Ave	4L to 6L	4.6	ROW	\$31,000
8		Caloosahatchee Bridges Incident Management System			Phase II Implementation		CST	\$8,220

Notes:

<sup>1</sup>The top two priorities are set asides that the Lee County MPO request annually from off the top of XU funds allocated to the Lee County urbanized area.

<sup>2</sup>This project may be withdrawn or modified if FDOT is successful in obtaining FTA 5339 Alternative Analysis Discretionary Grant Program funds

## **ANALYSIS OF THE DRAFT TENTATIVE WORK PROGRAM ON NEW BIKE PED PROJECTS**

### **INFORMATION AND DISCUSSION ITEM**

FDOT's Draft Tentative Work Program (DTWP) for FYs 2013/14 through 2017/18 funded 9 of the 18 bike pedestrian projects identified in the MPO combined list of 2012 SRTS, TEA and Multimodal Enhancement Box fund priorities (**Attachment A**). None of the Regional Transportation Enhancement priorities (**Attachment B**) got funded (regional projects with the Collier MPO). All projects left unfunded this cycle will automatically be considered for funding in the upcoming cycle under the 2013 MPO Priorities. Only improvements on federal aid highways are eligible for federal SU funds which is the funding source of MPO Multimodal Box Funds. Discussion on the DTWP, programming of bike ped projects, and the future funding of regional enhancement priorities will be held at the Dec 18<sup>th</sup> BPCC meeting.

**STP AND STATE FUNDED PRIORITIES FOR FY 2017/18**  
**Adopted by Lee County MPO on June 22, 2012**

2012 Priority	FM #	Project	From	To	Improvement Type	Length (miles)	Next Phase	PDC Estimate (in \$1,000)
1	4299601	Funding for County Traffic Operations Center <sup>1</sup>						\$300
2	1957641	Multi-Modal Enhancement Box <sup>1</sup>						\$4,700
3		SR 739 (Fowler St)	Metro/Fowler	SR 82 (Dr. Martin Luther King Jr. Blvd)	4L 2 way to 3L 1 way	1.4	Planning Study	\$610
4		San Carlos Trolley Lane	Summerlin Road	Matanzas Pass Bridge	Run an exclusive trolley lane service	4.4	Planning Study <sup>2</sup>	\$610
5		US 41	Victoria Avenue	Pondella Road	4L to 6L	5.1	PD&E	\$3,030
6	4126363		Countywide ATMS		Phase III Implementation		CST	\$16,440
7		Metro Pkwy (SR 739)	Daniels Pkwy	South of Winkler Ave	4L to 6L	4.6	ROW	\$31,000
8		Caloosahatchee Bridges Incident Management System			Phase II Implementation		CST	\$8,220

**Notes:**

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<sup>2</sup>This project may be withdrawn or modified if FDOT is successful in obtaining FTA 5339 Alternative Analysis Discretionary Grant Program funds

**JOINT REGIONAL ENHANCEMENT PRIORITIES FOR FY 2017/18**  
 Adopted by Lee County MPO on May 18, 2012  
 Adopted by Collier MPO April 13, 2012

2012 Priority	Project	From	To	Proposed Improvements	Next Unfunded Phase	Cost
1	US 41 River of Grass Greenway	CR 92	Marsh Trail Trailhead	12' Pathway (North Side)	Design	\$700,000
2	Abel Canal PD&E Study	Joel Blvd	Harnes Marsh	Pathway on Canal Right of Way	PD&E Study	\$300,000
3	SR 78 Shared Use Path and Bike Lanes	East of Park 78 Drive	Durrance Road	10' Shared Use Path and 5' wide Bike Lanes	Design Build	\$1,111,859
4	Winkler Canal Feasibility Study	McGregor Avenue	Cleveland Avenue	Pathway on Canal Right of Way	Feasibility Study	\$250,000