LOCATION-
MPO Offices

CITIZEN'S ADVISORY COMMITTEE

3:00 p.m. Thursday, June 6, 2013
Lee County Metropolitan Planning Organization
City of Cape Coral Annex/Public Works Building
815 Nicholas Parkway East, Cape Coral, FL 33990

3:00 p.m.

AGENDA

Call to Order

Roll Call

Approval of Minutes

1. *Minutes from the May 2, 2013 CAC Meeting
2. Public Comments on Items on the Agenda

New Business

3. *Review and Approval of the FY 2013/2014 through FY 2017/2018 Transportation Improvement Program (Don Scott)
4. *Review and Approval of TA, Multi-Modal and SRTS Priorities (Ron Gogoi)
5. *Review and Approval of Federal and State Funded Project Priorities (Don Scott)
6. *Approval of the Lee and Collier TRIP Priorities (Don Scott)
7. *Approval of the Lee and Charlotte TRIP Priorities (Don Scott)
8. *Approval of the Transportation Disadvantaged (TD) Planning Grant Application (Don Scott)
9. *Approval of the Bicycle Pedestrian Safety Action Plan (Don Scott)
10. *Review and Recommend Approval of the Traffic Incident Management Memorandum of Understanding (Don Scott)

Other Business

11. Public Comments on Items not on the Agenda
12. Member Comments and Discussion on Having a CAC Report at the MPO Board
13. LeeTran Report
14. FDOT Report
15. Announcements
16. Topics for next meeting
17. Information and Distribution Items

Adjournment

*Action Items +May Require Action

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Ms. Meghan Marion at the Lee MPO at 239-330-2242 or by email at mmarion@leempo.com at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD.

The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he has been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Florida Department of Transportation District One Title VI Coordinator Robin Parrish at (863) 519-2675 or by writing her at P.O. Box 1249, Bartow, Florida 33831.

MINUTES OF THE CITIZEN'S ADVISORY COMMITTEE

Held on May 2, 2013

The following members were present for the regular meeting of the Citizen's Advisory Committee on May 2, 2013 at the City of Cape Coral Annex/Public Works Building, 815 Nicholas Parkway East, Cape Coral, FL.

Margaret Banyan	Lee County District 1
Carie Call	Lee County District 1
Bill Williams	Lee County District 2
Albert O'Donnell	Lee County District 3
Marion Briggs	Lee County District 4
Rick Anglickis	Lee County District 5
James Boesch	Lee County District 5
Phillip Boller	City of Cape Coral
David Urich	City of Fort Myers
Daniel Wagner	City of Bonita Brings
John Pohland	Town of Fort Myers Beach
Linda Carter	At-Large- Transportation Disadvantaged

Those also in attendance included: Carmen Monroy with LeeTran; Russ Muller and Lawrence Massey with FDOT; Don Scott, Meghan Marion, Ron Gogoi and Anna Bielawska of the Lee County MPO.

Chairman Williams called the meeting to order at 3:05 p.m.

Ms. Marion called the roll and announced that a quorum was present.

APPROVAL OF MINUTES

Agenda Item #1 – Minutes from the April 4, 2013 CAC Meeting

MOTION BY MS. CARTER TO APPROVE THE MINUTES FROM THE APRIL 4, 2013 CAC MEETING. SECONDED BY MR. BOESCH. MOTION CARRIED UNANIMOUSLY.

Agenda Item #2 – Public Comments on Items on the Agenda

None.

NEW BUSINESS

Agenda Item #3 – Review and Approval of the Amendments to the Long Range Transportation Plan

Mr. Scott presented this item. These are the proposed amendments to the 2035 Long Range Transportation Plan based on recent project funding and status changes identified in FDOT's Tentative Work Program, Strategic Intermodal System (SIS) projects and to match recent amendments made by the Collier MPO on Old US 41.

MOTION BY MR BOESCH TO APPROVE THE AMENDMENTS TO THE LONG RANGE TRANSPORTATION PLAN. SECONDED BY MR. O"DONNELL. MOTION CARRIED UNANIMOUSLY.

Agenda Item #4 – Review and Approval of the Transportation Improvement Program

Mr. Scott presented this item.

MOTION BY MR. BOESCH TO APPROVE THE TRANSPORTATION IMPROVEMENT PROGRAM. SECONDED BY MS. CALL. MOTION CARRIED UNANIMOUSLY.

Mr. Anglickis took over as chair of the meeting.

Agenda Item #5 – Review and Approval of the Amendments to the Unified Planning Work Plan

Mr. Scott presented this item.

MOTION BY MR. WILLIAMS TO APPROVE THE AMENDMENTS TO THE UNIFIED PLANNING WORK PLAN. SECONDED BY MR. POHLAND.

Ms. Carter asked why Mayor Sullivan has to sign the UPWP. Mr. Scott said Mayor Ruane has to actually sign it as he is the current chairman of the MPO Board.

MOTION CARRIED UNANIMOUSLY.

Agenda Item #6 – Review of the Proposed Connection to SR 78

Mr. Urich made a presentation on this item. He said he is concerned about the proposed Del Prado Blvd extension. The extension goes along land that used to belong to 2020 Conservation and the Prairie Pines Preserve. Mr. Urich said he came up with an alternative for the extension which utilizes an already existing Bayshore Interchange. The possible alternative by-pass is marked in red on the map provided in the agenda packet. Mr. Urich asked the MPO staff to study and find out how much an alternative to the proposed Del Prado extension would actually cost.

Discussion ensued.

Ms. Carter offered an easier suggestion using a cloverleaf exit off of Slater Rd. She said it would be easier and cheaper to modify that exit. Mr. Urich responded said that are some problems with this recommendation especially concerning spacing criteria between interchanges. Mr. Scott mentioned that you also have to look at what happens there from a traffic standpoint as well as parcels that would be affected.

Mr. O'Donnell asked about the difference in cost between a 4 mile road going through low cost land in comparison to doing an interchange. Mr. Scott responded that a minimal interchange is around $25 million. A one mile section of 2 lane 4 mile road without Right-of-Way costs about $8-$10 million.

Chairman Anglickis asked what Mr. Scott would suggest as a going forward item. Mr. Scott answered that he recommends addressing this issue in the Long Range Transportation Plan update. Chairman Anglickis asked if this can be included in the model. Mr. Scott answered that yes, we could run an alternative like we do with other scenarios.

Ms. Banyan asked what the actual need is and if modeling is appropriate. Mr. Urich answered that in the past it was said that the Right-of-Way would be free going through 2020 land. He said it is immoral to assume that 2020 preservation land should be used for roadway construction.

There was a discussion about where the roadway originally came from, Mr. Scott clarified that Cape Coral is the largest area between Tampa and Miami but does not have good access to the interstate system. The thought process behind FIHS connections, when they were developed, was to have access from major roads to urbanized areas. The City of Cape Coral wants better access in this area.

There was more discussion about interchanges and the last one that was built, Mr. Scott said that the last interchange that was built in the region was on Golden Gate Parkway down in Collier. This project cost about $23-$24 million.

As a member of the 2020 committee, Ms. Call thanked Mr. Urich for bringing this issue forward.

Mr. Urich concluded his presentation by saying that the proposed alternative is something he feels make sense. If this happens, it will be in 30 years and will cost around a $10 million versus a $50 million interchange.

Chairman Anglickis requested to have MPO staff bring back analysis.

MOTION BY MR. URICH TO INSTRUCT STAFF TO RUN AN ALTERNATIVE STUDY WITH THE PROPOSED RECOMMENDATION WHEN UPDATING THE LONG RANGE TRANSPORTATION PLAN. SECONDED BY MR. WAGNER. MOTION CARRIED UNANIMOUSLY.

Agenda Item #7 – Review and Comment on the Draft SIS Cost Feasible Plan

Mr. Scott presented this item. Comments on the Draft SIS Cost Feasible Plan from the various committees are due by May 30, 2013. Mr. Scott also went through the current comments received.

Mr. O'Donnell asked why Collier County received more funding. Mr. Scott answered that the Lee County portion of I-75 has already been completed.

Mr. Massey said that Corkscrew Road and Daniels Pkwy did not make the cut. He also said that FDOT is thinking about implementing a managed lane concept down south to Bonita Beach Rd. Some areas, like Sarasota, build ultimate interchanges and this makes managed lanes not possible.

Mr. O'Donnell requested a clarification of a definition of a managed lane. Mr. Massey answered that it is a toll special use lane that will be two lanes in each direction. Mr. Massey also mentioned that in the interim FDOT is looking at other fixes, and as traffic becomes worse managed lanes may be implemented.

Mr. Boesch said that it looks like the managed lane program arises when you are running out of money.

Mr. Scott said that one of the things FDOT is currently looking at is how to plan managed lanes, and how they will end up being modeled in the LRTP.

Ms. Carter asked about Project 1258, SR 82 from Homestead Road to the Hendry county line, and why the construction there is so fragmented. Mr. Scott answered that this is due to financial constraints.

Ms. Banyan emphasized the lack of multimodal alternatives on this list. The 2060 Florida Transportation Plan is supposed to initiate a new era in transportation. Ms. Banyan said that there is a need to communicate some of these concerns to the MPO. She also asked what the process is for passing on these concerns.

Mr. Massey said that there was not a multimodal component to the cost feasible plan. He also said that if they receive enough comments from the MPOs concerning this issue, it may be addressed in the next minor update.

Mr. O'Donnell emphasized that the freight lane is a big part of multimodal. He also asked for more explanations concerning managed lanes.

Mr. Massey said that the managed lanes will definitely be tolled and there will be public-private partnerships as well as SIS funds. Mr. Massey said that there are many options on the table including freight only lanes.

Mr. O'Donnell asked why there is not enough data concerning freight lanes. Mr. Massey said that there are only a couple of freight only lanes in the country.

Mr. Banyan said that the 2060 Florida Transportation Plan should be a lens for planning that FDOT should utilize.

Chairman Anglickis said that staff will bring comments forward.

Ms. Call said that she agrees with Ms. Banyan. There need to be alternative solutions rather than building more lanes.

Mr. Williams said that he is disappointed that several priorities that could be in Lee County are removed from the list and is not comfortable commenting favorably concerning this.

Mr. Scott mentioned that there is a need to work with FDOT to identify interim improvements on these interchanges but realizing that it will not be a $90 million dollar interchange.

Mr. Williams said that in the past citizens that these interchanges were feasible, but now they are off the plan.

Agenda Item #8 – Review and Comment on the Draft Transportation Improvement Program for FY 2013/2014 through FY 2017/2018

Mr. Scott presented this item.

Chariman Anglickis requested some comments on this item.

Agenda Item #9 – Provide Input on the Proposed Draft Priority List

Mr. Scott presented this item. Some questions staff had included:

- Fowler Ave (#6) – Listed as a PE but will be determined depending on what comes out of that project; Right-Of-Way Question
- Roundabout Discussion is at the moment a priority; there needs to be a feasibility study to determine whether this can go onto the next phase.
- SR 78/Bayshore – There are Right-of-Way issues and a PD&E has to be completed.
- Metro Pkwy – The design is out right now; The possibility of a median will be determined beside sidewalks and bike lanes.

MOTION BY MR. O'DONNELL TO MAKE A RECOMMENDATION TO DROP PRIORITY #10 FROM THE LIST. SECONDED BY MS. CARTER. MOTION CARRIED UNANIMOUSLY.

Other Business

Agenda Item #10 – Public Comments on Items not on the Agenda

None.

Agenda Item #11 – LeeTran Report

None.

Agenda Item #12 – FDOT Report

None.

Agenda Item #13 – Announcements

Ms. Banyan announced that the Bike/Ped Plan event for TICE community will be on May 9th at TICE Elementary at 8 a.m.

Mr. Scott said that FDOT is doing a Press Conference Rollout of the Safety Program at that event at 10:30 a.m.

Agenda Item #14 – Topics for next meeting

Mr. Scott said that priorities will be discussed as well as the final Transportation Improvement Program.

Agenda Item #15 – Information and Distribution Items

None.

ADJOURNMENT

Meeting adjourned at 4:13 p.m.

Agenda Item 3
CAC 6/6/13

ENDORSEMENT OF THE FY 2013/2014 THROUGH FY 2017/2018 TRANSPORTATION IMPROVEMENT PROGRAM

RECOMMENDED ACTION: Review and recommend endorsement of the FY 2013/2014 through FY 2017/2018 Transportation Improvement Program (TIP) to be forwarded to the MPO Board for their approval on June 21, 2013.

Each year the MPO develops a five year Transportation Improvement Program that includes highway, aviation, transit, transportation disadvantaged and enhancement projects that are funded with State and Federal money. The endorsement of this TIP will conclude the annual project prioritization and programming cycle that began last spring with the development of the MPO's project priorities. Inclusion of projects in the TIP is a prerequisite for federal funding of surface transportation projects. The TIP also includes the Capital Improvement Programs for each of the municipalities, for informational purposes only.

The draft Transportation Improvement Program (TIP) was brought to the May meeting for review and comment and the document was also sent out for public review. The attached TIP includes the changes that have been made to date based on the comments we have received.

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2013/2014 THROUGH FISCAL YEAR 2017/2018

ADOPTED:
June 21, 2013

P.O. Box 150045
Cape Coral, Florida 33915
239-244-2220
www.leempo.com

"The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."

Transportation Improvement Program
FY 2013/14 through FY 2017/18

Table of Contents

RESOLUTION	I-1
GLOSSARY	II-1
INTRODUCTION	III-1
PROJECT LOCATION MAP	IV-1
HIGHWAY PROJECTS	V-1
AVIATION PROJECTS	VI-1
BICYCLE PEDESTRIAN ACTIVITIES	VII-1
TRANSIT PROJECTS	VIII-1
TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS	IX-1
INTERMODAL DEVELOPMENT PROJECTS	X-1
SAFETY PROJECTS	XI-1
PLANNING	XII-1
FINANCIAL SUMMARY BY CATEGORY – 2010/11 – 2014/15	XIII-1
PROGRAMMED LOCAL GOVERNMENT HIGHWAY IMPROVEMENTS	XIV-1
FEDERALLY OBLIGATED PROJECTS	XV-1
ROLL FORWARD AMENDMENTS	XVI-1

Transportation Improvement Program
FY 2013/14 through FY 2017/18

SECTION I
RESOLUTION

RESOLUTION 13-05

A RESOLUTION ENDORSING THE 2013/14 – 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Lee County Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program by Title 23 USC 134 (h) and Section 339.175, F.S.; and

Whereas, the Lee County Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that it is consistent with its adopted Plans and Programs; and

Whereas, in accordance with the Florida Department of Transportation's MPO's *Program Management Handbook* advises that the Transportation Improvement Program be accompanied by an endorsement indicating official MPO approval.

Now therefore, it be resolved by the Lee County Metropolitan Planning Organization that:

the June 21, 2013 annual update of the Transportation Improvement Program is hereby adopted and the projects programmed therein are hereby endorsed for federal funding.

CERTIFICATE

We, the undersigned, certify that the 2013/14 – 2017/18 Transportation Improvement Program was duly endorsed by the Lee County Metropolitan Planning Organization at its June 21, 2013 meeting.

LEE COUNTY METROPOLITAN PLANNING ORGANIZATION

_____
Mayor Kevin Ruane, MPO Chairman

_____
Donald Scott, MPO Executive Director

SECTION II
GLOSSARY

Acronyms Used in this TIP

ACRONYM	DESCRIPTION	ACRONYM	DESCRIPTION
AADT	Annual Average Daily Traffic	**CTST**	Community Traffic System Team
ADA	American Disabilities Act	**CTD**	Commission for Transportation Disadvantaged
ADM	Administration	**CUTR**	Center for Urban Transportation Research
AMDA	Application for Master Development Approval	**CUTS**	Coordinated Urban Transportation Systems
AMPO	Association of Metropolitan Planning Organization	**DB**	Design – Build
ATIS	Advanced Traveler Information System	**DBE**	Disadvantaged Business Enterprise
ATMS	Advanced Traffic Management System	**DMS**	Dynamic Messaging System
ATPPL	Alternative Transportation in Parks and Public Lands	**DOT**	Department of Transportation
BOCC	Board of County Commissioners	**DRI**	Development of Regional Impact
BPAC	Bicycle Pedestrian Advisory Committee	**EAR**	Evaluation and Appraisal Report
BPCC	Bicycle Pedestrian Coordinating Committee	**EEO**	Equal Employment Opportunity
BRT	Bus Rapid Transit	**EMO**	Environmental Management Office
CAC	Citizens Advisory Committee	**ENV**	Environmental Mitigation
CAD	Computer Aided Drafting	**ESRI**	Environmental Systems Research Institute
CAMP	Corridor Access Management Plan	**EST**	Environmental Screening Tool
CAP	Capital Grant	**ETAT**	Environmental Technical Advisory Team
CAT	Collier Area Transit	**ETDM**	Efficient Transportation Decision Making
CEI	Construction Engineering Inspection	**FAC**	Federal Aid Circular
CEMP	Comprehensive Emergency Management Plan	**FAP**	Federal Aid Program
CFASPP	Continuing Florida Aviation System Planning Process	**FDOT**	Florida Department of Transportation
CFDA	Catalogue of Federal Domestic Assistance	**FGCU**	Florida Gulf Coast University

CFR	Code of Federal Regulations	**FHWA**	Federal Highway Administration
CIGR	County Incentive Grant Program with growth management funds	**FIHS**	Florida Interstate Highway System
CIP	Capital Improvement Program	**FM**	Federal Management
CM/TSM	Congestion Mitigation/Transportation System Management	**FMR**	Federal Management Regulation
CMR	Congestion Monitoring Report	**FPN**	Financial Project Number
CMP	Congestion Management Process	**FPTA**	Florida Public Transportation Association
CMS	Congestion Management System	**FS**	Florida Statutes
COOP	Continuity of Operation Plan	**FSUTMS**	Florida Standard Urban Transportation Model Structure
CRA	Community Redevelopment Agency	**FY**	Fiscal Year
CRT	Commuter Rail Transit	**GA**	General Aviation
CTC	Community Transit Coordinator	**GIS**	Geographical Information System
HWY	Highway	**PDC**	Present Day Cost
I-	Interstate	**PD&E**	Project Development & Environment
ICAR	Intergovernmental Coordination and Review	**PE**	Preliminary Engineering
IDAS	Intelligent Transportation Systems Deployment analysis System	**PEA**	Planning Emphasis Area
ITS	Intelligent Transportation System	**PIP**	Public Involvement Plan
IMS	Incident Management System	**PL**	Planning
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991	**PTO**	Public Transportation Organization
ITSSC	Intelligent Transportation Systems Stakeholder Committee	**RFP**	Request for Proposal
JARC	Job Access and Reverse Commute	**ROW, R/W**	Right of Way
JPA	Joint Participation Agreement	**SAFETEA-LU**	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
LAP	Local Agency Program	**SAP**	Specific Area Plans
LAR	Local Advance Reimbursement	**SEIR**	State environmental Impact Report
LC	Lee County	**SIB**	State Infrastructure Bank

ACRONYM	DESCRIPTION	ACRONYM	DESCRIPTION
LCB	Local Coordinating Board	**SIS**	Strategic Intermodal System
LCDOT	Lee County Department of Transportation	**SOV**	Single Occupancy Vehicle
LCHSTP	Locally Coordinated Public Transit Human Services Transportation Plan	**SR**	State Road
LOS	Level of Service	**SRTS**	Safe Route to School
LRTP	Long Range Transportation Plan	**STP**	Surface Transportation Program
LUAM	Land Use Allocation Model	**SW**	Sidewalk
MCC	Model Coordinating Committee	**SWFIA**	Southwest Florida International Airport
MN	Maintenance	**SWFMRT**	Southwest Florida Metro-Regional Transportation
M&O	Maintenance and Operations	**SWFRPC**	Southwest Florida Regional Planning Council
MPO	Metropolitan Planning Organization	**TAC**	Technical Advisory Committee
MPOAC	Metropolitan Planning Organization Advisory Council	**TAN**	Transportation Advisory Network
MPP/PL	Metropolitan Planning Program	**TAOC**	Transit Authority Oversight Committee
MSTU	Municipal Service Taxing Unit	**TAZ**	Traffic Analysis Zone
NARC	National Association of Regional Councils	**TD**	Transportation Disadvantaged
NEPA	National Environmental Policy Act	**TDM**	Transportation Demand Management
NHAC	Principal Arterials	**TDP**	Transit Development Plan
NS/EW	North South/East West	**TDSP**	Transportation Disadvantaged Service Plan
OMB	Office of Management and Budget	**TE**	Transportation Enhancement
OPS	Operations Grant	**T/E Grant**	Trip Equipment Grant
PDA	Personal Digital Assistant	**TEA**	Transportation Enhancement Application
TEA-21	Transportation Equity Act for the 21st Century	**TRANPLAN**	Transportation Planning
TELUS	Transportation Economic and Land Use System	**TRIP**	Transportation Regional Incentive Program
TIA	Traffic Impact Analysis	**TRB**	Transportation Research Board

ACRONYM	DESCRIPTION	ACRONYM	DESCRIPTION
TIM	Traffic Incident Management	**ULAM**	Urban Land Use Allocation Model
TIP	Transportation Improvement Plan	**UPWP**	Unified Planning Work Program
TMA	Transportation Management Area	**USC**	United States Code
TMC	Transportation Monitoring Center	**UZA**	Urbanized Area
TOCC	Traffic Operations Coordinating Committee	**ZDATA**	Zonal Data
TOP	Transportation Operations Program	**LCHSTP**	Locally Coordinated Human Services Transportation Plan
RW	Runway	**ATCT**	Air Traffic Control Tower
N, S, E, W	North, South, East or West	**SMS**	Safety Management System
Bus.	Business	**VASI**	Visual Approach Slope Indicator

FUNDING CODES USED IN THIS TIP

FUND	DESCRIPTION	GROUP	DESCRIPTION
ACAN	ADVANCE CONSTRUCTION ANY AREA	F32	OFA – AC FUNDING
ACBR	ADVANCE CONSTRUCITON (BRT)	F32	OFA – AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	OFA – AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACEN	ADVANCE CONSTRUCTION (EBNH)	F32	OFA – AC FUNDING
ACEP	ADVANCE CONSTRUCTION (EBBP)	F32	OFA – AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	OFA – AC FUNDING

FUND	DESCRIPTION	GROUP	DESCRIPTION
ACIM	ADVANCE CONSTRUCTION (IM)	F12	I, IM – AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH – AC FUNDING
ACNP	ADVANCED CONSTRUCTION – NATIONAL HIGHWAY PERFORMANCE PROGRAM		FEDERAL
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH – AC FUNDING
ACSA	ADVANCE CONSTRUCION (SA)	F32	OFA – AC FUNDING
ACSB	AC FOR SABR – STP BRIDGES	F32	OFA – AC FUNDING
ACSE	ADVANCE CONSTRUCTION (SE)	F32	OFA – AC FUNDING
ACSL	ADVANCE CONSTRUCION (SL)	F32	OFA – AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	OFA – AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	OFA – AC FUNDING
ACTA	AC-TRANS ALTERNATIVES ANY AREA	F32	OFA – AC FUNDING
ACTL	TRANS ALTERNAIVES <200K	F32	OFA – AC FUNDING
ACTN	AC-TRANS ALTERNATIVES <5K	F32	OFA – AC FUNDING
ACTU	AC-TRANS ALTERNAIVES >200K	F32	OFA – AC FUNDING
ACXA	ADVANCE CONSTRUCTION (XA)		
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNCA	BOND – CONTROLLED ACCESS	N31	BONDS

FUND	DESCRIPTION	GROUP	DESCRIPTION
BNDS	BOND – STATE	N31	BONDS
BNIR	R/W & BRIDGE BONDS FOR INTRASTATE	N31	BONDS
BNPK	AMENDMENT 4 BONDS (TPK)	N32	BONDS – TURNPIKE
BRAC	BRT (AC/REGULAR)	F34	OFA – AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR AND REHAB	N11	100% STATE
BRT	FEDERAL BRIDGE REPLACEMENT – ON SYSTEM	F31	OFA – REGULAR FUNDS
BRTD	FEDERAL BRIDGE REPLACEMENT – DISCRETIONARY	F33	OFA – DEMO/EARMARK FUNDS
BRTZ	BRT (AC/REGULAR)	F31	OFA – REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N11	100% STATE
CIGR	CIGP FOR GROWTH MANAGEMENT	N11	100% STATE
CM	CONGESTION MITIGATION – AQ	F31	OFA – REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DCA	DEPARTMENT OF COMMUNITY AFFAIRS	N49	OTHER NON-FEDERAL FUNDS

FUND	DESCRIPTION	GROUP	DESCRIPTION
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DDRF	DISTRCIT DEDICATED REVENUE MATCHING FUNDS	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DEMW	ENVIRONMENTAL MITIGATION – WETLANDS	N11	100% STATE
DEP	DEPARTMENT OF ENVIRONMENTAL PROTECTION	N11	100% STATE
DER	EMERGENCY RELIEF – STATE FUNDS	N11	100% STATE
DFTA	FEDERAL PASS – THROUGH $ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	STATE-STATEWIDE INTER/INTRASTATE HIGHWAY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIRS	ADVANCE ACQUISITION – INTRASTATE CORRIDOR	N11	100%
DIRT	STATE FUNDS (DIRS) ON TPK	N21	TURNPIKE CAPITAL IMPROVEMENT
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS	N11	100% STATE
DL	LOCAL FUNDS – PTO- BUDGETED	N44	LOCAL
DPTO	STATE PTO	N11	100% STATE
DRA	REST AREAS	N11	100% STATE

FUND	DESCRIPTION	GROUP	DESCRIPTION
DS	STATE PRIMARY HIGHWAYS AND PTO	N11	100% STATE
DSB	PRIMARY CONSULTANT/REIMBURSE BY BOND	N41	TOLL CAPITAL IMPROVEMENTS
DSF	STATE PRIMARY MATCHING FUNDS	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMBURSEMENT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS	N11	100% STATE
EB	EQUITY BONUS	F31	OFA – REGULAR FUNDS
EBBP	EQUITY BONUS – BRIDGE	F34	OFA – AC/REGULAR
EBNH	EQUITY BONUS – NH	F34	OFA – AC/REGULAR
EBOH	EQUITY BONUS – OVERHEAD	F31	OFA – REGULAR
FAA	FEDERAL AVIATION ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	OFA – DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEDR	FEDERAL RESEARCH ACTIVITIES	F49	100% FEDERAL NON-FHWA
FEMA	FEDERAL EMERGENCY MANAGEMENT ASSISTANCE	F49	100% FEDERAL NON-FHWA
FFTF	FEDERAL FORTFITURE TRUST FUND	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	OFA – DEMO/EARMARK FUNDS
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS

FUND	DESCRIPTION	GROUP	DESCRIPTION
FMA	FEDERAL MANTIME ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FRA	FEDERAL RAILROAD ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FRAD	FRA GRANT PAYBACK	N11	100% STATE
FRM6	HIGHWAY PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
FSDU	FED STIMULUS, FTA REIMB	F49	100% FEDERAL NON-FHWA
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS
FSFB	FED STIMULUS, FERRY BOAT DISC	F45	100% FEDERAL STIMULUS
FSSE	FED STIMULUS, ENHANCEMENT	F45	100% FEDERAL STIMULUS
FSSL	FED STIMULUS, AREAS <= 200K	F45	100% FEDERAL STIMULUS
FSSN	FED STIMULUS, NON-URBAN	F45	100% FEDERAL STIMULUS
FSSU	FED STIMULUS, URBAN AREAS > 200K	F45	100% FEDERAL STIMULUS
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAD	FTA FUNDS COMM. BY TD COMM.	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUDGETED)	F43	100% FEDERAL DEMO/EARMARK
GMR	GENERAL REVENUE FOR SIS		
HP	FEDERAL HIGHWAY PLANNING	F31	OFA – REGULAR FUNDS
HPAC	HP (AC/REGULAR)	F34	OFA – AC/REGULAR

FUND	DESCRIPTION	GROUP	DESCRIPTION
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	OFA – REGULAR FUNDS
HSP	HIGHWAY SAFETY PROGRAM	F31	OFA – REGULAR FUNDS
IM	INTERSTATE MAINTENANCE	F11	I, IM – REGULAR FUNDING
IMAC	IM (AC/REGULAR)	F13	IM – AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRETIONARY	F41	100% FEDERAL FUNDS
IRR	INDIAN RESERVATION RAILROADS	F31	OFA – REGULAR FUNDS
IVH	INTELLIGENT VEHICLE HIGHWAY SYSTEM	F33	OFA – DEMO/EARMARK FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFD	“LF” FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUNDS FOR MATCHIN F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFP	LOCAL FUND FOR PARTICIPATING		LOCAL
LFRF	LOCAL FUNDS REIMBURSEMENT FUTURE		
NCPD	NATIONAL CORRIDOR PLAN AND DEV	F33	OFA – DEMO/EARMARK FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH – REGULAR FUNDING
NHAC	NH (AC/REGULAR)	F23	NH – AC/REGULAR

FUND	DESCRIPTION	GROUP	DESCRIPTION
NHBR	NATIONAL HIGHWAY BRIDGES	F21	NH – REGULAR FUNDING
NHRE	NATION HWY PERFORM – RESURFACING	F21	NH – REGULAR FUNDING
NHTS	NATIONAL HIGHWAY TRAFFIC SAFETY	F49	100% FEDERAL NON- FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
PL	PLANNING		FEDERAL
PLER	PLANNING – EMERGENCY RELIEF	F42	100% FEDERAL – EMERGENCY
RECT	RECREATIONAL TRAILS	F31	OFA – REGULAR FUNDS
RHH	RAIL-HIGHWAY CROSSINGS – HAZARD	F31	OFA – REGULAR FUNDS
RHP	RAIL-HIGHWAY CROSSINGS – PROT DEVICES	F31	OFA – REGULAR FUNDS
SA	STP, ANY AREA	F31	OFA – REGULAR FUNDS
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SE	STP, ENHANCEMENT	F31	OFA – REGULAR FUNDS
SED	STATE ECONOMIC DEVELOPMENT	N11	100% STATE
SIBG	SIB FUNDS – GROWTH MANAGEMENT	N48	OTHER SIB FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SN	SURFACE TRANSPORTATION PROGRAM (STP) – MANDATORY – NON-URBAN		FEDERAL
SR2E	SAFE ROUTES – EITHER	F31	OFA – REGULAR FUNDS

FUND	DESCRIPTION	GROUP	DESCRIPTION
SR2N	SAFE ROUTES TO SCHOOL – NON-INFRASTRUCTURE	F31	OFA – REGULAR FUNDS
SR2S	SAFE ROUTES TO SCHOOL – INFRASTRUCTURE	F31	OFA – REGULAR FUNDS
SS	STP, SAFETY	F31	OFA – REGULAR FUNDS
SU	STP, URBAN AREAS > 200K	F31	OFA – REGULAR FUNDS
S115	STP, EARMARKS – 2004	F43	100% FEDERAL DEMO/EARMARK
TALN	TRANSPORTATION ALTERNATIVES – ANY AREAS (RURAL MILES)		FEDERAL
TALU	TRANSPORTATION ALTERNATIVES – ANY AREAS (POPULATION)		FEDERAL
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TDDR	TRANSPORTATION DISADVANTAGED – DDR USE		
TDTF	TRANSPORTATION DISADVANTAGED TRUST FUND		
TIGR	TIGER HIGHWAY GRANT	F43	100% FEDERAL DEMO/EARMARK
TIMP	TRANSPORTATION IMPROVEMENT	F33	OFA – DEMO/EARMARK FUNDS
TRIP	TRANSPORTATON REGIONAL INCENTIVE PROGRAM	N11	100% STATE
TSIN	SAFETY FOR NON-CONSTRUCTION	F41	100% FEDERAL FUNDS
TSIR	SAFETY FOR RESEARCH SUPPORT	F41	100% FEDERAL FUNDS
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
VPPP	VALUE PRICING PILOT PROGRAM	F33	OFA – DEMO/EARMARK FUNDS

FUND	DESCRIPTION	GROUP	DESCRIPTION
XU	STP URBAN AREAS OVER 200K		

SECTION III
INTRODUCTION

PURPOSE

The Lee County Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP) for fiscal years (FY) 2013/14 through 2017/18 addresses the requirement of 23 CFR 450.324 (d) in providing a staged, multi-year, intermodal program of transportation projects consistent with the MPO's Long Range Transportation Plan (LRTP). The TIP contains all transportation projects within the Lee County metropolitan planning area boundary funded by Title 23 and Title 49 funds as well as all regionally significant transportation projects for which federal action is required. The TIP depicts the MPO's priorities for the expenditure of federal funds for each of the first three (3) years of the State's Tentative Work Program. For federal purposes, projects in years four and five, which also represent the MPO's annual priorities for those years and are included in the Work Program as well, are considered illustrative and have no standing for federal authorization. The inclusion of projects in the five year TIP also constitutes their official endorsement by the Lee County MPO to ensure federal funding eligibility in the event of expansion of its urbanized area boundary, changes in funding sources, changes in Federal regulations or other unforeseeable circumstances.

COVERAGE

This TIP covers all federally-funded transportation improvement, system or demand management projects, and all transit or paratransit grants within the Lee County transportation study area. All such projects have been included, regardless of whether they are in an urban or rural area or which category of funding is intended to be used. State resurfacing, restoration, rehabilitation, reconstruction and other maintenance projects not altering the functional capacity or capability of a facility have been included with the highway projects.

FINANCIAL PLAN

The TIP for Lee County is financially constrained by year, so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the Lee County metropolitan area is used as the basis for financial restraint and scheduling of federally funded projects in Lee County. The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a district wide statutory formula to implement projects within Lee County in the Work Program, and this is reflected in the TIP as well.

This TIP is also constrained as a result of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

This TIP has been developed in cooperation with the FDOT and LeeTran (the local transit operator in Lee County) who were both responsible for providing the MPO with estimates of available federal and state funds.

Lee County has been relying on a mix of specialty funding and innovative financing mechanisms over the years, not only to advance the construction of projects already programmed in the Work Program and the TIP, but also to include previously unfunded construction phases. The American Recovery and Reinvestment Act of 2009 (ARRA) led to the construction of over $80,000,000 in projects throughout the County. These projects included new roadway construction, bridge improvements, bicycle/pedestrian projects, intersection improvements, and transit projects. Some of the major projects funded through ARRA dollars include the construction of the Metro Parkway extension from US 41 to Six Mile Cypress Parkway, the widening of I-75 from Colonial Boulevard to Luckett Road, and the widening of the Six Mile Cypress Parkway from north of Daniels Parkway to south of Winkler Road, all projects that are currently under way or recently completed.

Other examples of specialty funding include the 6-lane widening of Metro Parkway from Six Mile Cypress Parkway to Daniels Parkway through a State Infrastructure Bank (SIB) loan that allowed the project to be accelerated with the interest on the loan being paid by the Lee Memorial Health System. Joint regional priority lists have also been adopted annually to tap into the Transportation Regional Incentive Program (TRIP) of the "Pay as You Grow" Growth Management Initiative. Two important projects from Lee County which were awarded funding from this Program include the 4-lane widening of Burnt Store Road from SR 78 to Tropicana Parkway, and the LeeTran Operations Facility on Evans Avenue which had its groundbreaking facility on March 25, 2013.

The shift in the State's transportation investment policy to fund 75% of state highway discretionary dollars on projects on the SIS encouraged the Lee County and Collier MPOs to adopt joint regional priority lists annually to tap into Strategic Intermodal System (SIS) funds, and other available statewide discretionary funds. The Interstate 75 and the SR 82 widening projects have been the major beneficiaries of these funds in Lee County.

Projects such as the 6-lane widening of Colonial Boulevard from I-75 to SR 82, the 6-lane widening of Daniels Parkway from Chamberlain Parkway to Gateway Boulevard and the 6-lane widening of Del Prado Boulevard from NE 7th Street to South of Diplomat Parkway were all completed with the help of the County Incentive Grant Program (CIGP). This program requires a 50% state and a 50% local match.

The State has also taken advantage of the MAP 21 guidelines to flex the state portion of Transportation Alternative Program funds to program highway capacity and traffic operations improvements in Lee County including part of the Right-of-Way phase for the SR 82 widening from Lee Boulevard to Shawnee Road, the addition of left turn lanes on SR 82 at Homestead Road, and the implementation of the Advanced Traffic Management System Phase II.

Innovative financing mechanism undertaken in Lee County includes donations of right-of-way or the use of existing retention ponds for stormwater retention in capacity projects through public private partnerships. An example of the latter was the 6-lane widening of US 41 from north of Imperial River to Corkscrew Road where the use of the existing retention ponds allowed the widening to be accomplished within the existing right-of-way. This actually resulted in freeing up previously programmed right-of-way funds for use in other US 41 capacity projects in south Lee County. Another example is the building of retention ponds on previously donated Conservation 20/20 land for the 6-lane widening of US 41 from Corkscrew Road to San Carlos Boulevard, currently under way. This project included landscaping around the retention pond.

Another example of public private partnerships is the financial package that has been put together to widen SR 78 from Chiquita Boulevard to Burnt Store Road. Right-of-Way for this project has been acquired through partial donation of land by developers and property owners, with the rest being paid with state funds. A portion of the total construction cost initially programmed in an outer year of the Work Program was advanced to FY 2012/13 through an SIB loan with the interest being paid by the City of Cape Coral. The remainder of the construction cost was advanced by the City of Cape Coral to FDOT so that the project could commence in FY 2012/13, with the interest on the loan being paid by the City though non-ad valorem revenues. As part of this financial package, the Lee County MPO will reimburse back all the construction dollars advanced by the City with future year funds allocated to the Lee County MPO.

In the past, Lee and Collier Counties were also fortunate to receive additional SIS growth management funds and an increase in federal funding (including an $81 million earmark) through SAFETEA-LU allowing the state to combine 10 individual mainline projects on I-75 from Golden Gate Parkway to Colonial Boulevard into one construction project while advancing the construction by five years.

FORMAT

In all the sections, projects are grouped by mode of transportation and facility, for fiscal years 2013/14 through 2017/18. Within each mode, the projects already in the state's work program, grouped by transportation facility, where applicable, are presented preceded by a list of the adopted Lee County MPO priorities.

REFERENCE MAP

A map showing the locations of the projects in the TIP are included in Section IV. The projects are identified with a page number for easy reference.

COST AND FUNDING SOURCE, BY PHASE AND FISCAL YEAR

For each project in the TIP, the cost and funding source are shown for each major phase of the project by fiscal year. The fiscal year referred to herein is the state fiscal year, which runs from July 1st through June 30th. The project phase and funding source are indicated below the respective project description. The cost of the phase is indicated within the column for the fiscal year in which it is programmed.

CONSISTENCY WITH OTHER PLANS

The TIP is developed and updated annually. Preparation and maintenance of the TIP is consistent with the requirements established in 23 USC 134(h) and Section 339.175, F.S. The TIP is a program of transportation projects drawn from and consistent with the MPO's adopted 2035 Long Range Transportation Plan. The TIP is consistent, to the maximum extent feasible, with the Lee County Transit Development Plan, the Lee County Port Authority's Airport Master Plans for Page Field General Aviation Airport and the Southwest Florida International Airport, and the local government comprehensive plans.

REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS

As stated earlier, the TIP contains transportation projects within the Lee County metropolitan area boundary as well as regionally significant transportation projects identified and prioritized jointly by the Lee County and Collier MPOs, and the Lee County and Charlotte MPOs, funded through Title 23 and Title 49 funds.

PROJECT SELECTION

Consistent with the requirements established in 23 CFR 450.332(b) all Title 23 and Federal Transit Act funded projects, except projects on the National Highway System (NHS) and projects funded under the bridge, interstate maintenance have been selected by the MPO in consultation with FDOT and LeeTran. Projects on the NHS and projects funded under the bridge and interstate maintenance programs were selected by the FDOT in cooperation with the Lee County MPO.

The MPO's LRTP drives the project selection process for the Lee County TIP. Highway projects are included in the five-year TIP after the MPO assigns priorities for state and federal funding from a list of candidate projects developed from the LRTP.

The MPO assigns priorities for bicycle/pedestrian, transit, and congestion management funds (collectively called as Multimodal Box Funds) to program projects on federal aid highways where no capacity improvements are planned in the short term, or currently programmed. Candidate projects to be programmed with such

funds are developed from the MPO's Congestion Management Process Plan, LeeTran's Transit Development Plan and the Transit Element of the MPO's LRTP, and the MPO Countywide Bicycle Pedestrian Master Plan.

The MPO also assigns priorities for Transportation Enhancement (now replaced with Transportation Alternative Program (TAP)) funds. Candidate projects include bicycle pedestrian projects on federal aid highways and local roads, and are typically identified or referenced in the MPO Countywide Bike/Ped Master Plan.

Under SAFETEA-LU, SRTS projects had its own source of funding but MAP 21 now requires such projects to compete with other eligible projects for TAP funds. For the FY 2013/14 through FY 2017/18 Tentative Work Program and consequently this TIP, such projects programmed earlier with SRTS funds have now been replaced with TAP funds. Two such projects have also been programmed with District allocated STP funds and MPO Multimodal Box funds. SRTS projects are referenced in the MPO Countywide Bike/Ped Master Plan.

PROJECT PRIORITY STATEMENT

The project priorities adopted by the Lee County MPO are listed by funding category at the beginning of Section V. There are separate project priority lists for various funds including district-allocated Surface Transportation Program (STP) and State funds, Transportation Regional Incentive Program (TRIP) funds, Strategic Intermodal System (SIS) funds, Multi-Modal Transportation Enhancement Box funds, Local and Regional Transportation Enhancement (TE) funds, Safe Route to School (SRTS) funds, and Public Transportation (PTO) Aviation funds. The evaluation criteria used to prioritize the projects for all the aforementioned fund types except SRTS, PTO Aviation, Regional TE (priorities in the first two lists are assigned by the Lee County School District and the Lee County Port Authority respectively before they are endorsed by the MPO Board) is included at the beginning of the sections. The MPO did assign priorities for SRTS projects where they competed for Multimodal Box and TE funds but the priorities were placed at the bottom of the lists.

Proposals and rankings based on the evaluation criteria for the various categories of funding were reviewed by the MPO advisory committees before they recommended project priorities. Subsequently, the recommended priorities went through a public hearing before priorities were adopted by the MPO Board. The adopted priorities and those endorsed in the case of SRTS and PTO Aviation funds were subsequently transmitted to FDOT for providing guidance in programming state and federal funds in Lee County during the development of its new Tentative Work Program for FY 2013/14 through FY 2017/18.

IMPLEMENTED AND DELAYED PROJECTS

Generally, major road improvement projects costing more than one million dollars, and impacting traffic capacity and safety are identified as “major projects” in the TIP. However, exceptions may include high priority traffic operations and interchange improvements at locations which in the past have caused significant travel delays due to high traffic congestion. Because construction phases of major road improvements take at least 2 years to complete, projects identified in a previous year TIP are not completed prior to the publication of the new TIP, and so is the case with this TIP. However, pre-construction phases of several projects identified from previously adopted TIPs have been completed, while construction is under way for the 6-lane widening of US 41 from 4 to 6 lanes of US 41 from Corkscrew Road to San Carlos Boulevard, the widening of I-75 from Luckett Road to SR 78, the I-75/SR 80 interchange improvements, the Direct Connect project linking I-75 to the Southwest Florida International Airport, the Metro Fowler Crossover from Winkler Avenue to Hanson Street, the SR 78 4-laning from Chiquita Boulevard to Burnt Store Road, the Lee County Advanced Traffic Management System Phase I, and the new LeeTran Headquarters Facility on Evans Avenue.

The following major projects have been completed:

1. *The SR 82 six-laning from Ortiz to Colonial Boulevard (FTP #1954882)*
2. The Six Mile Cypress Parkway four-laning from North of Daniels Parkway to South of Colonial Boulevard (FPN #4080401)
3. *The six-lane extension of Metro Parkway from US 41 to Six Mile Cypress Pkwy (FTP #195719)*
4. *Resurfacing of SR 78 from US 41 to east of Del Prado Blvd (FPN #4252301)*
5. *New sidewalks on west of US 41 from north of Caloosahatchee Bridge to SR 78 (FPN # 4251271)*
6. *New sidewalks on US 41 from south of Daniels Parkway to Palm Drive (FPN #4226301)*
7. *Resurfacing of SR 82 from west of Sunshine Boulevard to west of Columbus Boulevard (This project also includes the addition of eastbound and westbound left turn lanes on SR 82 to Columbus Boulevard)(FPN #4172442)*
8. *The implementation of the Caloosahatchee River Bridges Incident Management System (FPN #4054624)*

The following projects or project phases have been delayed:

1. *The SR 78 resurfacing project from US 41 to New Post Road has been deferred from FY 2014/15 to FY 2015/16 (FPN # 4313171)*
2. *The SR 78 resurfacing project from Winkler Avenue to SR 82I has been deferred from FY 2014/15 to FY 2015/16 (FPN #4313131)*

The following project has been dropped:

1. *The Page Field Airport capital project (FPN #4313621) has been deleted.*

PUBLIC INVOLVEMENT

Pursuant to subsections 450.316(b)(1)(ix) and (xi), C.F.R. and Section 5 of the MPO Handbook, specific opportunities provided for public comment on this TIP have resulted from the MPO's Public Involvement Plan. These opportunities have included the review of the draft document by the Citizens Advisory Committee and the Technical Advisory Committee of the Lee County MPO, and also reviewed by the public through a posting of the document on the MPO website and by copies disseminated to the libraries throughout Lee County and a public hearing held at the June 21, 2013 MPO Board meeting. Prior to the public hearing, a public notice announcing the public hearing was published in the News-Press. Written notification of the public hearing and the availability of the draft TIP at the MPO website for review were also mailed to the members in the MPO's Transportation Advisory Network.

CERTIFICATION

An annual joint review and evaluation of the metropolitan transportation planning process for the Lee County MPO was conducted on January 18, 2013 and a joint certification statement was signed between the Lee County MPO and FDOT on May 17, 2013. A copy of the signed certification statement is shown at the end of this section along with the list of corrective actions that need to be addressed by the MPO.

The last FHWA Certification took place in August of 2010 and the next anticipated FHWA certification will take place in 2014.

CONGESTION MANAGEMENT PROCESS

The Lee County MPO has an adopted Congestion Management Process that includes a prioritization process that also looks at how effective the Process and implemented projects have been. The CMP requires the annual publication of a congestion monitoring report that includes analysis of performance measures to evaluate how effective implemented projects are. The congestion monitoring report also details the efforts being undertaken to monitor the existing transportation network throughout Lee County and identify congestion on that network. Congestion is reported by the public, bus drivers, and public safety agencies through a survey which is published in the News-Press and also distributed electronically. An interactive form to report the congestion is also posted in the MPO website. An MPO Traffic Management Operations Committee reviews the reported locations and identifies potential projects to be funded with Multimodal Enhancement Box funds that the Lee County MPO sets aside annually from its share of Transportation Management Area (Urbanized areas with populations greater than 200,000) funds. Additionally low cost and quick fix improvements such as retiming of traffic signals and restriping are implemented by local jurisdictions in a matter of months.

TRANSPORTATION DISADVANTAGED

The Lee County MPO is the designated official planning agency for the transportation disadvantaged program while Good Wheels Inc. is the Community Transportation Coordinator (CTC) for this program. As the CTC for Lee County, Good Wheels provides services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged.

Section IX includes the transportation disadvantaged program projects in the state *Tentative Work Program* for fiscal years 2013/14 through 2017/18.

DETERMINATION OF FULL PROJECT COSTS

How do I get to full project costs and other project details?
The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

Projects on the Strategic Intermodal System (SIS)
The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have an SIS identifier on the TIP page on the comments line.

SIS project costs on the TIP pages has historical costs shown under the less than 2013/14 column, in the five years of the current TIP in the 2013/2014 through 2017/2018 columns, and projected costs to complete the project from the Long Range Transportation Plan in the greater than 2017 column, if there are unfunded phases of the project left.

For additional information on a project, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is http://www.leempo.com/documents/LRTPAmended12-14-2012.pdf and the LRTP reference on the TIP page provides the information necessary to locate additional details regarding the project.

Non-SIS projects on State Highway System
Costs on the TIP pages for projects not on the SIS will have historical costs shown under the less than 2013/14 column, in the five years of the current TIP in the 2013/2014 through 2017/2018 columns, and projected costs to complete the project from the Long Range Transportation Plan in the greater than 2017 column, if there are unfunded phases of the project left.

For additional information on a project, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is http://www.leempo.com/documents/LRTPAmended12-14-2012.pdf and the LRTP reference on the TIP page provides the information necessary to locate additional details regarding the project.

Local Government Maintained Off System Projects
For off system projects that are listed in the TIP, where the maintaining local jurisdiction is receiving State funding for a portion of the project, the cost information under the less than 2013/14 funding column came from each of those jurisdiction's CIP's and the future cost to complete the project came from the LRTP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents the historical cost information for all projects having expenditures paid by FDOT prior to FY 2014, the 5 years of programming in the FDOT Work Program for projects (FYs 2014 through 2018) plus the projected cost to complete the projects from the MPO LRTP in the greater than 2018 column.

For a more comprehensive view of a particular project and a timeframe of when the future phases of a project are planned to be built (within a five year window of time), please refer to the MPO Long-Range Transportation Plan (LRTP), or contact Lee MPO staff at *dscott@leempo.com*.

JOINT CERTIFICATION STATEMENT ON THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

Pursuant to the requirements of 23 U.S.C. 134 (k)(5), 23 CFR 450.334(a), the Department and the MPO have performed a review of the certification status of the metropolitan transportation planning process for the Lee County Metropolitan Planning Organization with respect to the requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303;

2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21

3. 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

4. Section 1101(b) of SAFETEA-LU (Public Law 109-59) and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

5. 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and the regulations found in 49 C.F.R. Parts 27, 37, and 38;

7. The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

8. Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender; and

9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities. Included in this certification package is a summary of noteworthy achievements by the MPO, attachments associated with these achievements, and a list of any recommendations and/or corrective actions. The contents of this Joint Certification Package have been reviewed by the MPO and accurately reflect the results of the joint certification review meeting held on January 18, 2013.

Based on a joint review and evaluation, the Florida Department of Transportation and the Lee County Metropolitan Planning Organization recommend that the Metropolitan Planning Process for the Lee County Metropolitan Planning Organizations be certified with conditions.

District Secretary (or designee) — Date: 5/17/13

MPO Chairman (or designee) — Date: 5/17/2013

On January 18, 2013, the Lee County Metropolitan Planning Organization (MPO) and the Florida Department of Transportation (FDOT) District One conducted a joint certification review based upon the process outlined in the FDOT Metropolitan Planning Organization Program Management Handbook. This review addressed all of the planning requirements mandated by law referenced in the Joint Certification Statement and the questions outlined in Section 7.11 of the MPO Handbook.

As a result of the review, both the MPO and FDOT staff agree the Lee Metropolitan Planning Organization's metropolitan planning process should be conditionally certified. Below is a list of noteworthy achievements, as well as corrective actions and recommendations that must be addressed by the MPO:

NOTEWORTHY ACHIEVEMENTS

Public Involvement Plan

- The MPO has continued its efforts to further involve the public in the transportation decision making process. The MPO Board has now been meeting in the City of Cape Coral City Council Chambers for over a year where the meetings are broadcast over the internet and on the local jurisdictions television stations which has afforded more people to watch and comment on the various issues. The meetings are also video recorded for further distribution. The MPO has also included some agenda items over the last year that have helped increase public attendance, interest and input including the Revenue Study presentation in October and the Round-a-bout presentation in November.

- The MPO continues to update its website regularly. The website (www.leempo.com) serves as a vehicle for public notice for transportation issues, MPO and Committee meeting notices and agendas. The website also contains MPO planning documents for easy access and use. The MPO has also developed regional web pages with the Collier MPO that includes regional agreements, maps, upcoming coordination meetings and items of regional interest.

- The MPO staff has taken on additional public outreach through safety fairs and presentations, speaking engagements, booths at various events and working together with other agencies that are holding events. For example, some of these opportunities over the last year have included the Commuter Service Exhibit at the City of Cape Coral library or the Senior Workshop at the Cape Coral Police Department. The MPO has put presentation boards, hand-out materials and made presentations that are tailored for the various events and has been successful in presenting the MPO Plans and Programs and discussing ongoing and upcoming projects as well as educating the public on what the MPO does.

Regional Coordination

- Regional planning participation has been commended as a noteworthy practice by FDOT, FHWA and FTA in the past. The MPO regularly participates in a number of regional planning meetings including quarterly Coordinated Urban Transportation Studies (CUTS) meeting, quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings and biannually MPOAC Director meetings, Joint Lee and Collier TAC, CAC, CMS, BPAC/BPCC and MPO meetings, Joint Charlotte MPO meetings and Transit Coordination meetings with Collier and Charlotte Counties

- The Lee MPO continued to enhance their regional coordination activities with the Collier MPO consistent with the joint planning coordination agreement. Over the last year the MPO's adopted new TRIP, regional enhancement and SIS priorities and also coordinated on ongoing items such as LRTP amendments, MAP-21 requirements, transit projects and certification items.

- The Regional Coordination agreement with the Charlotte MPO was updated and approved by the Joint MPO in April to include provisions for the development of Joint TRIP priorities, Strategic Intermodal System (SIS) priorities and to add the Staff Directors to each other's Technical Advisory Committee's as well as having a formal process where members from each CAC attend each other's CAC when regional items of mutual interest are discussed.

Long Range Transportation Plan

- The 2035 Long Range Transportation Plan (LRTP) had three minor amendments this past year to address changes in project funding, project schedules and to take advantage of grant opportunities. The MPO is currently working on various projects that will feed into the development of the 2040 LRTP. These tasks include the development of performance measures, the development of a District-wide model that will be developed and maintained by FDOT and the development of a land use scenario project that will be used to produce a preferred land scenario that reduces trips, trip lengths and increases transit viability.

Multi-modal Transportation Planning

- The MPO staff and Consultants, with the assistance of a working stakeholder group, began working on the development of a Bicycle Pedestrian Safety Action Plan to address the high occurrence of bicycle and pedestrian injuries and fatalities throughout the County. The development of a Bicycle Pedestrian Safety Action Plan was a recommendation that came out of the Countywide Bicycle Pedestrian Master Plan. The Bicycle Pedestrian Safety Action Plan project included two days of training for the various stakeholders and is now in the process of recommending solutions.

- The MPO has been participating with the County's Transit Task Force that is primarily made up of the business community representatives to help identify long term transit funding opportunities to fund current transit operations as well as future expanded and improved operations.

- The MPO is currently working on the Rail Feasibility Study which looking at multi-modal options for the rail corridor that transverses through the County and extends from North Collier to Arcadia in Desoto County. The study is looking at the various options for the existing corridor as well as how the use of this corridor compares with the feasibility of using the I-75 multi-modal corridor. The study includes the collection of existing physical data, exploring passenger and freight options, determination of value and the future use alternatives.

Congestion Management Process (CMP)

- The MPO is currently working on the development of updated and improved performance measures for the evaluation of the transportation system that will also be used to analyze the Congestion Management projects at a system and corridor level. The MPO has a Multi-modal Enhancement Box that is set annually at $5,000,000 with a portion of this funding (about a million per year) being used for Congestion Management projects.

Administration

- The MPO became a totally independent MPO within the last year and is currently working out of rental space provided by the City of Cape Coral. These changes have led to a cost savings that have allowed the MPO to conduct additional Planning studies such as the Bicycle Pedestrian Safety Action Plan and the Land Use Scenario Project.

Title VI Policy

- The MPO continues to demonstrate its commitment to non-discrimination by incorporating appropriate language in all of its consultant contracts during the procurement process. These contracts will continue to be reviewed and updated as necessary to ensure that new and revised Title VI language is incorporated and followed.

- The MPO staff includes language on all of the agendas and public notices regarding Title VI requirements.

- The MPO staff attends Title VI training when it is available.

Bylaws and Agreements

- The MPO updated and approved the bylaws for the MPO Board, the Bicycle Pedestrian Coordinating Committee (BPCC), the Traffic Management Operations

Committee (TMOC), the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Local Coordinating Board (LCB) this past year.

- The MPO updated and approved the Section 5303 Joint Participation Agreement with FDOT and the Joint Interlocal Agreement with the Charlotte County Punta Gorda MPO.

Joint Certification

- On January 18, 2013, the Florida Department of Transportation (FDOT) and the Lee County MPO conducted a joint certification review of the Lee County MPO Planning Process.

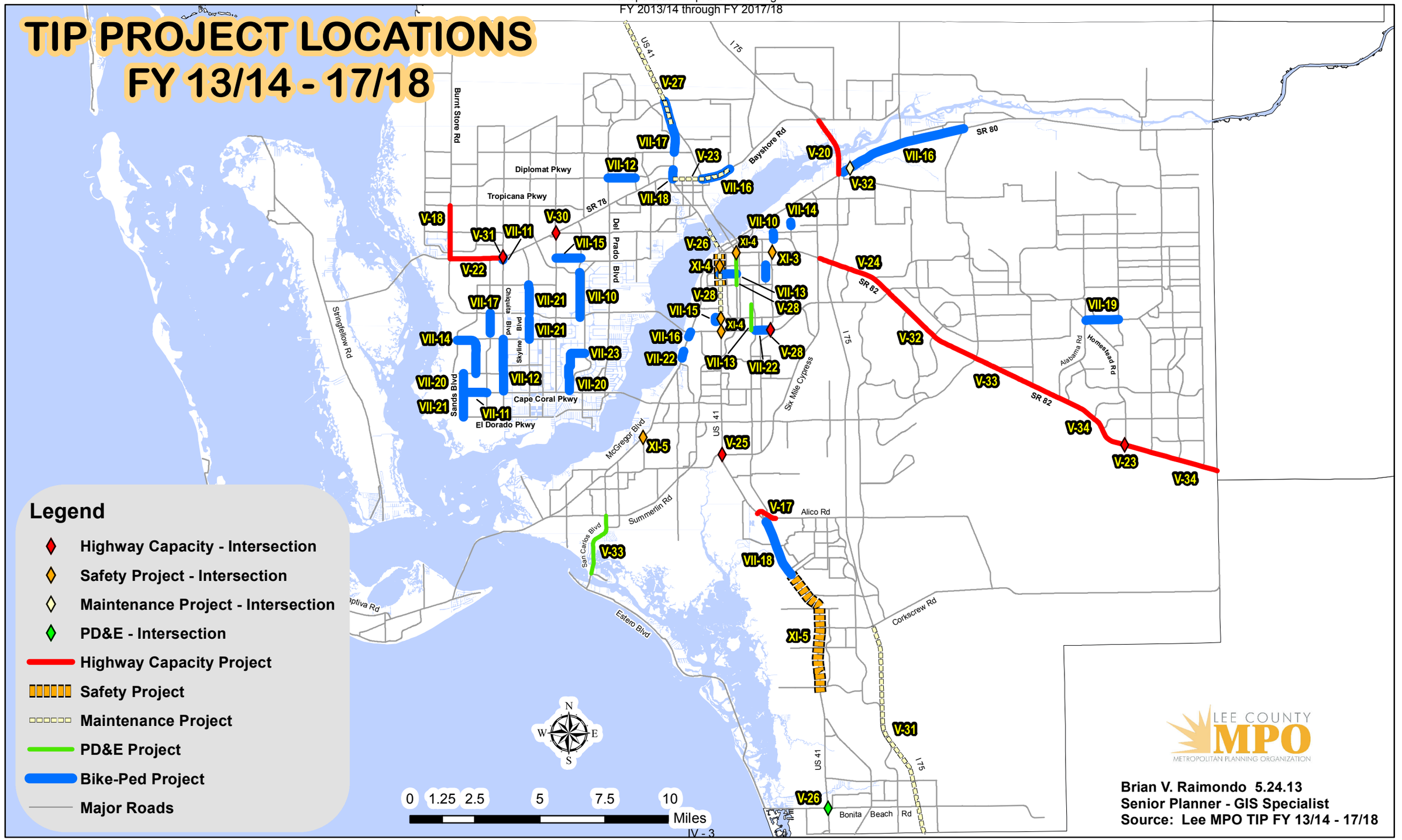
CORRECTIVE ACTIONS

1. Administration of Federal Transit Administration (FTA) Section 5303

The MPO is the responsible planning agency for the Federal Transit Section 5303 Transit Planning activities. Since the MPO is responsible for the completion of the responsibilities of the planning agency, it is recommended that the MPO staff be more involved in the planning activities to ensure that all funds are expended and activities completed in compliance with all applicable federal, state, local or MPO regulations.

SECTION IV
PROJECT LOCATION MAP

TIP PROJECT LOCATIONS
FY 13/14 - 17/18



Legend

- Highway Capacity - Intersection
- Safety Project - Intersection
- Maintenance Project - Intersection
- PD&E - Intersection
- Highway Capacity Project
- Safety Project
- Maintenance Project
- PD&E Project
- Bike-Ped Project
- Major Roads

0 1.25 2.5 5 7.5 10 Miles

LEE COUNTY MPO
METROPOLITAN PLANNING ORGANIZATION

Brian V. Raimondo 5.24.13
Senior Planner - GIS Specialist
Source: Lee MPO TIP FY 13/14 - 17/18

SECTION V
HIGHWAY PROJECTS

This section of the Transportation Improvement Plan (TIP) consists of the highway capital improvements and resurfacing projects in the state *Tentative Work Program* for fiscal years 2013/14 through 2017/18.

Included in the beginning of this section are also the adopted priorities from last year for funding against the MPO's share of FDOT district allocated state and federal funds, and the MPO annual set-asides for bike/ped, traffic operations, and transit projects. In addition to local priorities, this section includes a list of the joint regional priorities for SIS funds for the Lee and Collier MPOs, a list of the joint regional priorities for TRIP funds for the Lee and Collier MPOs, a list of the joint regional priorities for TRIP funds for the Lee and Charlotte-Punta Gorda MPOs, and a list of joint regional pathways priorities for Transportation Enhancement Activity funds.

The MPO uses an evaluation methodology to rank candidate projects for district-wide Surface Transportation Program (STP) and state funds before priorities are assigned by the MPO. The criteria are included in this section.

The candidate projects for regional priorities for SIS and TRIP funds came from the Lee-Collier Bi-County Regional Transportation Network. SIS priorities are based on technical evaluations using current year and 2035 traffic volume data, and a volume to capacity ratio.

The evaluation criterion for prioritizing TRIP projects is also included in this section.

STP and State Funded and Other MPO Priority Evaluation Criteria			
Mode	**Score**	**Criterion/Measures of Effectiveness**	**Weight**
		1. Minimizing Impacts on Natural, Historic, Cultural or Archeological Resources	**7%**
All Modes	5	Project has no known significant impacts on natural, historic, cultural, or archeological resources and will reduce vehicle emissions or use recycled materials.	
	3	Project has no known significant impacts on natural, historic, cultural or archeological resources.	
	0	Project has potential for significant negative impacts on natural, historic, cultural, or archeological resources.	
		2. Making Regional Connections	**8%**
Highway	5	Project is on SIS Facility	
	3	Project is in the Lee-Collier Regional Transportation Network but not on an SIS facility	
	0	Project is not in the Lee-Collier Regional Transportation Network	
Transit	5	Project is on SIS Facility	
	3	Project is in the Lee-Collier Regional Transportation Network but not on an SIS facility	
	0	Project is not in the Lee-Collier Regional Transportation Network	
Bike/Ped	5	Project is on the Lee-Collier Regional Transportation Network or Regional Pathways Network	
	3	Project provides Bicycle Pedestrian Amenities on Lee-Collier County Regional Transportation Network or Regional Pathways Network	
	0	Other Bicycling project	
Intelligent Transportation System (ITS)	5	Project is on SIS Facility	
	3	Project is on Lee-Collier Regional Transportation Network	
	0	Project is not in the Lee-Collier Regional Transportation Network	
Transportation Demand Management (TDM)	5	A Van/Car Pool project will run on the Lee-Collier Regional Transportation Network	
	3	A transit capacity project will run on the Lee-Collier Regional Transportation Network	
	0	Other Transit/TDM Project	
		3. Reducing Traffic Congestion	**16%**
Highway	5	Project reduces V/C ratio on a roadway with E+C V/C > 1.50. Proposed capacity improvements or new roadways will consider congestion on existing parallel facilities	
	3	Project reduces V/C ratio with E+C V/C anywhere from 1.00 to 1.50. Proposed capacity improvements or new roadways will consider congestion on existing parallel facilities	
	0	Project reduces V/C ratio; v/c = 0 to .99; proposed capacity improvements or new roadways will consider congestion on existing parallel facilities	

Mode	Score	Criterion/Measures of Effectiveness	Weight
Transit	5	Project creates exclusive ROW for transit parallel to E+C congested road with v/c >1.50	
	3	Project adds bus pull-off bays, signal prioritization/bus bypass, or new peak hour service to a E+C congested road with v/c anywhere from 1.00 to 1.50	
	0	Other transit projects	
Bike	5	Project adds bicycle facilities to an E+C roadway with v/c > 1.50	
	3	Project adds bicycle facilities to an E+C roadway with v/c anywhere from 1.00 to 1.50	
	0	Project adds bicycle facilities to an E+C roadway with v/c < 1	
ITS	5	Project adds coordinated traffic signal systems, or congestion pricing, or temporary shoulder use to an E+C congested road with v/c > 1.50	
	3	Project adds coordinated traffic signal systems, advanced traveler information systems, or temporary shoulder use to an E+C congested road with v/c > 1 ≤ 1.50	
	0	Other ITS projects	
TDM	5	No TDM projects	
	3	Project reduces peak hour vehicle trips	
	0	Other TDM projects	
Pedestrian	5	Project provides pedestrian facilities to an E+C congested roadway with v/c > 1.50	
	3	Project augments pedestrian facilities or fills sidewalk gaps on an E+C congested roadway with v/c anywhere from 1.00 to 1.50	
	0	Project adds bicycle facilities to an E+C roadway with v/c < 1	
		4. Supporting Community Plans and Minimizing Community Impacts	**8%**
All Modes	5	Project is identified in adopted Community Plan, Sector Plan, Neighborhood Plan, or MPO corridor or Sub-Area Plan and/or actively supported by Neighborhood Association(s) in the corridor.	
	3	Project is consistent with Sustainability/Livability Policies and will not negatively impact Environmental Justice (EJ) communities in the corridor	
	0	Project does not meet either of the above requirements	
		5. Alternatives to Driving Alone	**15%**
Highway	5	Project adds managed lanes that will provide incentive for HOV use	
	3	Project adds sidewalks, bike lanes, and ADA-accessible bus stops	
	0	Project does not meet any of the above requirements	
Transit	5	Project adds new transit service(e.g. new bus routes, adds service hours)	
	3	Project decreases headways	
	0	Project does not meet above requirements	
Bike	5	Project provides marked & signed bike lanes and/or shared use paths within urbanized areas	

Mode	Score	Criterion/Measures of Effectiveness	Weight
	3	Project provides marked & signed bike lanes and/or shared used paths in transitioning urbanized areas or rural areas	
	0	Project does not meet any of the above two requirements	
ITS	5	No existing ITS facilities	
	3	Project provides incentives to car/van pool	
	0	Other ITS projects	
TDM	5	Project makes vehicles available for van/carpooling	
	3	Project provides other TDM opportunities	
	0	No TDM opportunities	
Pedestrian	5	Project provide safe, comfortable pedestrian facilities in urbanized areas including sidewalks with buffers or shared use paths, and ped signals and crosswalks	
	3	Project provide safe, comfortable pedestrian facilities in transitioning urban or rural area including sidewalks with buffers or shared use paths, and ped signals and crosswalks	
	0	Project does not meet any of the requirements	
		6. Improving Access to Activity Centers (Shopping, Jobs, Tourism, Education and/or Medical)	**10%**
Highway	5	Project connects to two or more Tier II Activity Centers or connects to at least one Tier I Activity Center	
	3	Project connects to at least one Tier II Activity Center	
	0	Project connects to Tier III Activity Centers only	
Transit	5	Project connects to two or more Tier II Activity Centers or connects to at least one Tier I Activity Center	
	3	Project connects to at least one Tier II Activity Center	
	0	Project connect to Tier III Activity Centers only	
Bike	5	Bicycling project address bicycle gaps in roadways with Tier I or at least two Tier II Activity Centers	
	3	Bicycling project parallel & adjacent to a road segment with bicycle gaps connecting to a Tier I or Tier II Activity Center	
	0	Other Bicycling project	
ITS	5	Project improves traffic progression on road corridor connecting to-two or more Tier II Activity Centers, or at least one Tier I Activity Center	
	3	Project improves traffic progression on road corridor connecting at least two Tier II Activity Centers	
	0	Does not meet requirements	
TDM	5	Project provides TDM options to a Tier I Activity Center	
	3	Project provides options to a Tier II or Tier II Activity Center	
	0	Other TDM projects	

Mode	Score	Criterion/Measures of Effectiveness	Weight
Pedestrian	5	Pedestrian project on roadway with sidewalk gaps and connecting to two or more Tier II or at least one Tier I Activity Center	
	3	Pedestrian project on parallel to or alternative access to roadway with sidewalk gaps and connecting to a Tier I or Tier II Activity Centers	
	0	Does not meet requirements	
		7. Enhancing Goods Movement	**7%**
Highway, Rail & ITS	5	Project enhances highway and rail capacity in Regional Freight Corridors, Regional Freight Connectors, and Active Rail Lines identified in the Lee County Goods and Freight Mobility Study, or adds a Rail Truck Transfer Facility that reduces truck use, or ITS deployments that reduces traffic congestion on these corridors and connectors	
	3	Project corrects geometrical design standards in Regional Freight Corridors and Regional Freight Connectors, or they are identified as congestion hot spots in the Goods and Freight Mobility Study	
	0	Project does not meet any of the above requirements	
Transit & TDM	5	Project reduces single occupant vehicles within Regional Freight Corridors and Connectors in Lee County	
	3	Project adds service in dedicated ROW parallel to Regional Freight Corridors and Connectors	
	0	Other Transit or TDM projects	
Bike & Pedestrian	5	Project adds bicycle pedestrian facilities on Regional Freight Corridors	
	3	Project adds bike ped facilities on Regional Freight Connectors	
	0	Other bicycle and pedestrian projects	
		8. Safety (Reducing Crashes)	**17%**
Highway	5	Capacity or traffic operation projects on limited access facilities with one or more top 50 Lee County Crash locations within its project limits	
	3	Project on roadways with one or more top 50 Lee County crash location~~s~~ within its project limits(Proposed new roads will consider crashes on existing parallel facilities)	
	0	Project does not meet requirements	
Transit	5	Project adds bus pull-off bays, signal prioritization/bus bypass, sidewalks or shared use connections to transit stops	
	3	Project improves transit passenger safety (lighting, surveillance, stops and bus shelters)	
	0	Other Transit projects	
Bike	5	Bicycle project with a total of 5 or more bicycle crashes or at least one fatality within the project limits	
	3	Bicycle project with a total of 1 - 4 bicycle crash~~es~~ within project limits	
	0	Project does not meet the above two requirements	

Mode	Score	Criterion/Measures of Effectiveness	Weight
ITS	5	ITS deployments including ATMS, IMS, FMS	
	3	Projects that result in active traffic management strategies such as Speed Harmonization, Dynamic Merge Control- etc.	
	0	All other ITS projects	
TDM	0	All TDM Projects	
Pedestrian	5	Pedestrian project with a total of 5 or more pedestrian crashes or a at least one fatality within project limits	
	3	Pedestrian project on road segment with 4 or more pedestrian crashes within project limits	
	0	Project does not meet the above requirements	
		9. Long Term Maintenance Costs	**5%**
All Modes	5	Project reduces long term maintenance costs	
	3	Project increases long term maintenance costs	
	0	Other project	
		10. Improving Existing Facilities	**7%**
All Modes	5	Project is within existing ROW including in parallel corridors or maintains ongoing function of existing transit services	
	3	Project is on an existing roadway but additional ROW may be needed	
	0	Other project	

Tier I - Lee Memorial Hospital, Gulf Coast Hospital, Edison Mall, Coconut Mall, Gulf Coast Town Center, Florida Gulf Coast University, Edison College, Regional Parks, Page Field Airport, SWFIA, Government Office Block, Mixed Use Downtown, Chicos

Tier II - Echo Park, CREW, Caloosa Nature Center, Shell Park, shopping centers anchored by Supermarkets, Libraries, Charter and Lee County Schools, isolated government office building, commercial corridor (e.g. US 41, SR 80, Pine Island Road), Community Parks (e.g. Lakes Park)

Tier III - Neighborhood Parks, Non continuous Strip Malls, Pharmacies, gas stations, Post Offices,

STP AND STATE FUNDED PRIORITIES FOR FY 2017/18
Adopted by Lee County MPO on June 22, 2012

2012 Priority	FM #	Project	From	To	Improvement Type	Length (miles)	Next Phase	PDC Estimate (in $1,000)
1	4299601	Funding for County Traffic Operations Center[1]						$300
2	1957641	Multi-Modal Enhancement Box[1]	-	-				$4,700
3		SR 739 (Fowler St)	Metro/Fowler	SR 82 (Dr. Martin Luther King Jr. Blvd)	4L 2 way to 3L 1 way	1.4	Planning Study	$610
4		San Carlos Trolley Lane	Summerlin Road	Matanzas Pass Bridge	Run an exclusive trolley lane service	4.4	Planning Study[2]	$610
5		US 41	Victoria Avenue	Pondella Road	4L to 6L	5.1	PD&E	$3,030
6	4126363	Countywide ATMS			Phase III Implementation		CST	$16,440
7		Metro Pkwy (SR 739)	Daniels Pkwy	South of Winkler Ave	4L to 6L	4.6	ROW	$31,000
8		Caloosahatchee Bridges Incident Management System			Phase II implementation		CST	$8,220

Notes:

[1]The top two priorities are set asides that the Lee County MPO request annually from off the top of XU funds allocated to the Lee County urbanized area.

[2]This project may be withdrawn or modified if FDOT is successful in obtaining FTA 5339 Alternative Analysis Discretionary Grant Program funds

Lee County and Collier MPO's Joint SIS Priority Order List – Adopted 10/19/2012

PRIORITY ORDER	Project	From	To	Improvement Type	Next Unprogrammed Phase	LRTP Status
1	SR 82	Lee Blvd	Daniels Pkwy	2-6L	ROW	CF
2	I 75	@ SR 951/SR 84		Major Interchange Improvements	ROW	NP
3	I 75	@ Everglades Blvd		New Interchange	ROW	NP
4	I 75	SR 951	Golden Gate Pkwy	4-6L	ROW	NP
5	I 75	@ Colonial Blvd		Major interchange improvements	CST	NP
6	SR 82	Daniels Pkwy	Alabama Rd	2-6L	ROW	CF
7	SR 80	SR 31	Buckingham Rd	4-6L	PD&E	NP
8	I 75	@ Daniels Pkwy		Major interchange improvements	CST	NP
9	I 75	@ Corkscrew Rd		Major interchange improvements	PE	NP
10	SR 29 Loop Rd	SR 29 (South)	Immokalee Rd/CR 846	New 2L	PE	CF
10	SR 29 Loop Rd	Immokalee Rd/CR 846	Florida Tradeport Blvd	New 4L	PE	CF
10	SR 29 Loop Rd	Florida Tradeport Blvd	SR 29 (North)	New 4L	PE	NP
11	I 75	@ Bonita Beach Rd		Major interchange improvements	PE	NP
12	SR 29	Immokalee Dr	New Market Rd North	2-4L	PE	NP
13	I 75	Pine Ridge Rd	Bonita Beach Road	6-10L	PE	NP
14	I 75	Bonita Beach Rd	Daniels Pkwy	6-10L	PE	NP
15	I 75	Daniels Pkwy	Luckett Rd	6-10L	PE	NP
16	I 75	Luckett Rd	SR 80	6-8L	PE	NP
17	I 75	@ SR 82		Major interchange improvements	PE	NP
18	I 75	@Luckett Rd		Major interchange improvements	PE	NP
19	I 75	@SR 78		Major interchange improvements	PE	NP
20	SR 82	Lee/Hendry County Line	SR 29	2-6L	ROW	NP
21	SR 82	Alabama Rd	E of Lee County Line	2-6L	ROW	NP

22	I 75	CR 951	SR 29	4-6L	PE	SIS Needs
23	SR 29	New Market Road North	Hendry County Line	2-4L	PE	NP
24	SR 29	9th St North	Immokalee Dr	2-4L	PE	NP
25	SR 29	Immokalee Rd Ext	Immokalee Rd/CR 846	2-4L	PE	NP
26	SR 29	Immokalee Road Ext	I 75	2-4L	PE	NP
27	I 75	Golden Gate Pkwy	Pine Ridge Rd	6-8L	PE	NP
28	I 75	@Del Prado Blvd		New Interchange	IJR	NP
29	I 75	@SR 29		Major Interchange Improvements	PE	SIS Needs

Acronyms

PE - Design

ROW - Right-of-Way

CST - Construction

CF - Project Phase in Cost Feasible Plan

NP - Project Phase in Needs Plan

IJR - Interchange Justification Report

DSB - Design Build Project

TRIP Project Prioritization and Evaluation Criteria

1. Project or new transit service is on SIS facility or relieves and SIS facility:

10 points	If project is on a primary SIS facility or relives a primary failing SIS facility (LOS E & F) by > 10%
8 points	If project is on a primary SIS facility or relieves a primary SIS facility (LOS C & D) by >10%
6 points	If projects is on a primary SIS facility or relieves a primary SIS facility by ≥ 5%
3 points	If project reduces traffic on a primary SIS facility or relieves a primary facility by < 5%
2 points	If projects is on an emerging SIS facility or relieving an emerging SIS facility by ≥ 5%
1 point	If project is estimated to reduce traffic on the emerging SSI facility by < 5%

2. Provide connectivity to the SIS[1]:

3 points	To projects making a new or improving a direct connection to a primary SIS facility
1 point	To projects making a new or improving a direct connection to an emerging SIS facility

3. County Enterprise Zones, Rural Area Critical Economic Concern:

3 points	If project improves roads and access or adds new transit service to the Heartland Rural Areas of critical Economic Concern
2 points	If project improves roads and access or adds new transit service to a County Enterprise Zone[2]

4. Subject to local government ordinance that establishes corridor management techniques, including access management strategies, right of way acquisition and protection measures, appropriate land use strategies, zoning and setback requirements for adjacent land use[1]:

5 points	If project or new transit service is on roadway that has a corridor action plan, right-of-way acquisition and protection measures and setback requirements.
3 points	If project or new transit service is on roadway that has access management standards consistent with FDOT standards, right-of-way acquisition and protection measures.
2 points	If project or new transit service is on roadway that has access management standards and right-of-way protection measures.

5. Production Readiness, determined by phase for which TRIP funding is requested:

5 points	Construction
3 points	ROW Acquisition
1 point	Design

6. TRIP funding not received for a project in this jurisdiction:

6 points	For a project in a jurisdiction that has never received TRIP funding
3 points	For a project in a jurisdiction that has not received TRIP funding for the last three years of funding (FY 2010, 2011, or 2012)
2 points	For a project in a jurisdiction that has not received TRIP funding for the last two years of funding (FY 2011 and 2012)
1 point	For a project in a jurisdiction that has not received TRIP funding for the last year of funding (FY 2012)

7. Job Access and Economic Stimulus:

4 points	For a project that improves or provides new access or transit service to a commercial development that reduces trip lengths, number of trips made or single occupant vehicle trips

8. Performance on previous TRIP projects:

2 points	For a project in a jurisdiction that has constructed the previous awarded projects when the funding was requested
-2 points	For a project in a jurisdiction that has asked for changes on the previous awarded projects versus when the funding was requested

9. Overmatch (Local + Regional + Private + Federal Share):

5 points	For a project where the TRIP funds will be 10% or less of the total project cost
3 points	For a project where the TRIP funds are greater than 10% but less than 25% of the project funding
1 point	For a project where the TRIP funds are greater than 25% of the project funding

10. Encourage Public – Private Partnerships:

8 points	For a project where the private contribution towards the project is greater than 50% of the funding for the project
5 points	For a project where the private contribution towards the project is greater than 25% but less than 50% of the funding for the project
2 points	For a project where the private contribution towards the project is greater than 10% but less than 25% of the funding for the project

[1]This is a statutory prioritization criterion.
[2]An Enterprise Zone is a specific geographic area targeted for economic revitalizing. Enterprise Zones encourage economic growth and investment in distressed areas by offering tax advantages and incentives to businesses located within the zone boundaries.

Notes:

- An application form must be completed for every project for which TRIP funds are requested.
- For highway projects, Lee County and Collier MPO staffs will conduct two (2) E + C network model runs using 2015 zonal data for each submitted project within their jurisdictions, one (1) with the proposed project and one (1) without. For all other types of projects, including ITS, transit, and intermodal projects, appropriate analysis results must be submitted by applicant to receive credit.
- A copy of the relevant provisions of the ordinance that establishes corridor management practices for the specific corridor on which the project is proposed must accompany the application.
- A resolution or letter signed by the County Commission Chairperson or the Mayor or an authorized local government/agency official committing local match for TRIP funding must be submitted with the application.
- The TRIP program is designed to address growth and development by expanding infrastructure to provide additional or new service and capacity.

2012 TRIP Priorities for Lee and Collier Counties - Adopted May 2012

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	1 Utilizing or relieveing an SIS Facility	2. SIS Connectivity	3. County Enterprise Zones, Rural Area Economic Concern	4. Corridor Management Techniques	5. Production Readiness	6. TRIP Funding Not Received	7. Job Access and Economic Stimulus	8. Peformance on Previous TRIP Projects	9. Overmatch	10. Public Private-Partnerships	Total Points	Scoring Priority Order
2011/12																			
Collier County	CAT Intermodal Center	Government Center on US 41			CST	$2,257,500	$1.05 million	0	0	3	3	5	0	4	2	1	0	18	Funded
2013/14																			
Collier County	Collier Blvd	Green Blvd	Golden Gate Blvd	4L to 6L	CST	$32,700,000	$7,000,000	3	3	0	3	5	0	4	2	3	0	23	Funded
Collier County	Collier Blvd	Golden Gate Main Canal	Green Blvd	4L to 6L	ROW	$24,985,000	$2,400,000	3	3	0	3	3	0	4	2	5	0	23	Funded
Cape Coral	SR 78	Burnt Store Rd	Chiquita Blvd	2L to 4L	ROW/CST	$67,000,000	$10,000,000	1	3	0	5	3	6	4	2	5	2	31	Funded
Collier County	US 41 and Collier Blvd	CR 951 intersections		Intersection improvements	CST	$24,985,000	$6,000,000	3	3	2	3	5	0	4	2	5	0	27	#2
LeeTran	Bus Shelters	@ Various locations		Capital Expenditures	CST	$1,000,000	$500,000	1	1	2	0	5	3	4	2	1	0	19	#3
2014/2015																			
Collier County	Logan Blvd.	Immokalee Road	Bonita Beach Rd	New 2L	CST	$18,500,000	$6,000,000	3	0	0	3	5	0	4	2	1	8	26	#1
Lee County	Burnt Store Rd	SR 78	Tropicana Pkwy	2L to 4L	CST	$7,700,000	$3,850,000	3	3	0	3	5	3	4	2	1	0	24	Funded
LeeTran	Beach Park & Ride	@ Summerlin Square		Capital Expenditures	Design/ROW/CST	$4,000,000	$2,000,000	1	0	0	3	5	0	4	2	3	0	18	#2
2015/2016																			
Collier County	CAT Transfer Station/Operations Center			Facility	CST	$16,592,825	$5,000,000	1	3	0	3	5	1	4	2	1	0	20	#1
LeeTran	LeeTran Maintenance, Administration & Operations			Facility	CST	$30,000,000	$6,000,000	1	0	0	3	5	1	4	2	3	0	19	#2
Lee County	Big Carlos Bridge	Bridge Replacement		2L	PE	$3,600,000	$1,800,000	0	0	0	3	1	1	4	2	1	0	12	#3
2016/2017																			
Lee County	Burnt Store Road	Tropicana Pkwy	Diplomat Pkwy	2L to 4L	CST	$5,000,000	$2,500,000	3	3	0	3	5	2	4	2	1	0	23	#1
2017/2018																			
Collier County	Collier Blvd	Golden Gate Main Canal	Green Blvd.	4L to 6L	CST	$26,998,738	$7,000,000	3	3	0	3	5	3	4	2	1	0	24	#1
Cape Coral	Chiquita Blvd	South of Cape Coral Pkwy	North of SR 78	4L to 6L	ROW	$30,000,000	$4,000,000	0	0	0	5	3	6	4	0	3	0	21	#2
LeeTran	Regional Transfer Facility and Connector			Facility and New Service Route	CST	$3,000,000	$1,500,000	3	0	0	5	1	3	4	2	0	0	18	#3
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Facility	CST	$1,000,000	$500,000	0	0	0	3	5	3	0	2	0	0	13	#4

JOINT MPO STAFF RECOMMENDED TRIP PRIORITIES
(LEE AND CHARLOTTE COUNTY-PUNTA GORDA MPO)
Adopted: 4/20/2012

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Joint Staff
2016/17								
Lee County	Burnt Store Rd	Tropicana Pkwy	Diplomat Pkwy	2L to 4L	CST	$5,000,000	$2,500,000	#1
2017/18								
Charlotte County	Burnt Store Rd	Point North of Tern Bay Blvd	Scham Rd	2L to 4L	CST	$37,110,000	$2,500,000	#1
Lee County	Chiquita Blvd	South of Cape Coral Pkwy	North of SR 78	4L to 6L	ROW	$30,000,000	$4,000,000	#2
Charlotte County	Piper Rd North	Henry St	US 17	New 4L	CST	$22,191,000	$2,000,000	#3
LeeTran	Regional Transfer Facility and Connector			Build bus facility and develop new service route	CST	$3,000,000	$1,500,000	#4
Charlotte County	US 41 @ Carmalita St Ext.			Make Carmalita St 2 Way between NB and SB US 41; Add traffic signals at both US 41 intersections at Carmelita; Extend multi-use trail along US 41 from Helena Ave to Carmalita and along Carmalita to Taylor St	CST	$1,700,000	$850,000	#5
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Build bus facilities	CST	$1,000,000	$500,000	#6

FPN: 4206471
PROJECT: **ALICO ROAD**
from US 41 to Dusty Road
DESC. New Road Construction
PROJ. LENGTH: 0.900
BEGIN MILE POST: 0.000
END MILE POST: 0.900
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table D-2, 2020 Plan

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
RRU	**SA**	***FDOT***	49,909	0	0	0	0	0	0	49,909
CST	**DS**	***FDOT***	601,125	0	0	0	0	0	0	601,125
CST	**MG**	***FDOT***	1,153,315	0	0	0	0	0	0	1,153,315
CST	**SA**	***FDOT***	5,996,705	0	0	0	0	0	0	5,996,705
CST	**SIBI**	***FDOT***	10,397,760	0	0	0	0	0	0	10,397,760
ADM	**SA**	***FDOT***	336,361	0	0	0	0	0	0	336,361
RPY	**EB**	***FDOT***	3,397,760	0	0	0	0	0	0	3,397,760
RPY	**SA**	***FDOT***	6,000,000	1,000,000		0	0	0	0	7,000,000
TOTAL			27,932,935	1,000,000	0	0	0	0	0	28,932,935

FPN: 4137141
PROJECT: **BONITA SPRINGS TRAFFIC SIGNAL**
Reimbursement
DESC. Traffic Signals
PROJ. LENGTH: 3.296
BEGIN MILE POST: 1.124
END MILE POST: 4.420
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
OPS	**DDR**	**FDOT**	72,995	12,000	13,000	13,000	13,500	14,000	0	138,495
TOTAL			72,995	12,000	13,000	13,000	13,500	14,000	0	138,495

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
OPS	DDR	FDOT	54,683	12,000	13,000	13,000	13,500	13,500	0	119,683
TOTAL			54,683	12,000	13,000	13,000	13,500	13,500	0	119,683

FPN: 4136361
PROJECT: **CAPE CORAL TRAFFIC SIGNALS**
Reimbursement
DESC. Traffic Signals
PROJ. LENGTH: 2.243
BEGIN MILE POST: 7.514
END MILE POST: 9.757
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	LFP	LEE County	0	0	8,460,860	0	0	0	0	8,460,860
CST	TRIP	LEE County	0	0	2,813,366	0	0	0	0	2,813,366
TOTAL			0	0	11,274,226	0	0	0	0	11,274,226

FPN: 4298141
PROJECT: **CR 765 (BURNT STORE)**
from SR 78 (Pine Island) Rd. to Tropicana Pkwy.
DESC. Add Lanes & Rehabilitate Pvmnt.
PROJ. LENGTH: 2.019
BEGIN MILE POST: 0.026
END MILE POST: 2.045
COMMENTS: ***NON-SIS;*** Less than 2011 includes limits up to Van Buren.

LRTP REFERENCE: Table 6-1, Page 6-4, Project #16

FPN: 4136381
PROJECT: **FT. MYERS BEACH TRAFFIC SIGNALS**
Reimbursement
DESC. Traffic Signals
PROJ. LENGTH: 0.050
BEGIN MILE POST: 0.000
END MILE POST: 0.050
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
OPS	**DDR**	**FDOT**	6,105	800	800	800	800	900	0	10,205
TOTAL			6,105	800	800	800	800	900	0	10,205

FPN: 4136371
PROJECT: **FT. MYERS TRAFFIC SIGNALS**
Reimbursement
DESC. Traffic Signals
PROJ. LENGTH: 3.617
BEGIN MILE POST: 19.694
END MILE POST: 23.311
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
OPS	**DDR**	**FDOT**	838,066	100,000	103,000	106,000	109,000	113,000	0	1,369,066
TOTAL			838,066	100,000	103,000	106,000	109,000	113,000	0	1,369,066

FPN: 4130661
PROJECT: **I 75**
from N of SR 80 to S of SR 78
DESC. Bridge Rehab & Add Lanes
PROJ. LENGTH: 1.583
BEGIN MILE POST: 26.577
END MILE POST: 28.160
COMMENTS: ***SIS***

LRTP REFERENCE: Table 6-1, Page 6-4, Project 13

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
ROW	**BNIR**	***FDOT***	66,083	0	0	0	0	0	0	66,083
ROW	**DIH**	***FDOT***	22,133	0	0	0	0	0	0	22,133
PE	**NHAC**	***FDOT***	8,399,771	0	0	0	0	0	0	8,399,771
CST	**CFA**	***FDOT***	71,607,500	0	0	0	0	0	0	71,607,500
CST	**DS**	***FDOT***	67,043	0	0	0	0	0	0	67,043
CST	**ACSA**	***FDOT***	125,000	0	0	0	0	0	0	125,000
CST	**DIH**	***FDOT***	44,646	0	0	0	0	0	0	44,646
CST	**NHAC**	***FDOT***	5,642,529	0	0	0	0	0	0	5,642,529
CST	**NHAC**	***FDOT***	250,091	0	0	0	0	0	0	250,091
ADM	**DS**	***FDOT***	2,307,801	0	0	0	0	0	0	2,307,801
ADM	**NHAC**	***FDOT***	449,580	0	0	0	0	0	0	449,580
ADM	**SA**	***FDOT***	35,000	0	0	0	0	0	0	35,000
RPY	**DDR**	***FDOT***	150,000	0	0	0	0	0	0	150,000
RPY	**ACNH**	***FDOT***	0	71,607,500	0	0	0	0	0	71,607,500
TOTAL			89,167,177	71,607,500	0	0	0	0	0	160,774,677

FPN: 4126363
PROJECT: **LEE COUNTY COMPUTER SIGNAL SYSTEM**
Update Phase II
DESC. ATMS - Arterial Traffic MGMT
PROJ. LENGTH: 0.002
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: ***NON-SIS;*** Design-Build Criteria Package for 412636-4

LRTP REFERENCE: Table 6-1, Page 6-4, Project 32

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**SU**	**FDOT**	0	0	0	424,940	0	0	0	424,940
TOTAL			0	0	0	424,940	0	0	0	424,940

FPN: 4126364
PROJECT: **LEE COUNTY COMPUTER SIGNAL SYSTEM**
Update Phase II
DESC. ATMS - Arterial Traffic MGMT
PROJ. LENGTH: 0.002
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: The greater than 2018 is for Phase III that completes the project

LRTP REFERENCE: ***NON-SIS;*** Table 6-1, Page 6-4, Project 32

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**TALT**	***FDOT***	0	0	0	0	60,000	0	0	60,000
DSB	**DDR**	***FDOT***	0	0	0	0	10,266,402	0	16,400,000	26,666,402
DSB	**DIH**	***FDOT***	0	0	0	0	112,300	0	0	112,300
DSB	**DS**	***FDOT***	0	0	0	0	705,520	0	0	705,520
DSB	**SA**	***FDOT***	0	0	0	0	793,101	0	0	793,101
DSB	**TALT**	***FDOT***	0	0	0	0	610,318	0	0	610,318
TOTAL			0	0	0	0	12,547,641	0	16,400,000	28,947,641

FPN: 1957641
PROJECT: **LEE MPO IDENTIFIED OPERATIONAL**
Improvements Funding
DESC. Traffic OPS Improvement
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: This is the multi-modal enhancement box

LRTP REFERENCE: Table 12-7, Page 12-8

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**SU**	**FDOT**	0	0	0	0	3,489,491	6,393,713	0	
CST	**TALU**	**FDOT**	0	0	0	0	667,810	667,730	0	
TOTAL			0	0	0	0	4,157,301	7,061,443	0	

FPN: 4136951

PROJECT: **SR 78 (PINE ISLAND)**

from Burnt Store Road to W of Chiquita Blvd.

DESC. Add Lanes & Reconstruct

PROJ. LENGTH: 1.940

BEGIN MILE POST: 5.467

END MILE POST: 7.407

COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 6-1, Page 6-4, Project 17

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	***FDOT***	296,134	0	0	0	0	0	0	296,134
PE	**DS**	***FDOT***	24,660	0	0	0	0	0	0	24,660
PE	**EB**	***FDOT***	815,187	0	0	0	0	0	0	815,187
PE	**SIBI**	***FDOT***	1,500,000	0	0	0	0	0	0	1,500,000
PE	**SU**	***FDOT***	672,214	0	0	0	0	0	0	672,214
ROW	**BNDS**	***FDOT***	261,288	0	0	0	0	0	0	261,288
ROW	**DDR**	***FDOT***	73,805	0	0	0	0	0	0	73,805
ROW	**DIH**	***FDOT***	573,139	258,465	0	0	0	0	0	831,604
ROW	**DS**	***FDOT***	254,002	0	0	0	0	0	0	254,002
ROW	**EB**	***FDOT***	8,101,000	0	0	0	0	0	0	8,101,000
RRU	**DDR**	***FDOT***	1,031,899	0	0	0	0	0	0	1,031,899
RRU	**DS**	***FDOT***	5,600	0	0	0	0	0	0	5,600
RRU	**LF**	***FDOT***	1,296,400	0	0	0	0	0	0	1,296,400
CST	**ACSU**	***FDOT***	13,375	0	0	0	0	0	0	13,375
CST	**SIBI**	***FDOT***	8,706,887	0	0	0	0	0	0	8,706,887
CST	**SU**	***FDOT***	43,546	0	0	0	0	0	0	43,546
ADM	**DDR**	***FDOT***	349,200	0	0	0	0	0	0	349,200
ADM	**SIBI**	***FDOT***	100,000	0	0	0	0	0	0	100,000
RPY	**SU**	***FDOT***	1,500,000	0	0	0	0	0	0	1,500,000
RPY	**ACSA**	***FDOT***	0	0	0	5,000,000	3,806,887	0	0	8,806,887
TOTAL			25,618,336	258,465	0	5,000,000	3,806,887	0	0	34,683,688

FPN: 4313171
PROJECT: **SR 78 (PINE ISLAND)**
from US 41 (SR 45) to New Post Rd
DESC. Resurfacing
PROJ. LENGTH: 2.292
BEGIN MILE POST: 14.723
END MILE POST: 17.015
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	***FDOT***	105,000	0	0	0	0	0	0	105,000
PE	**DS**	***FDOT***	15,950	0	0	0	0	0	0	15,950
CST	**DIH**	***FDOT***	0	0	0	163,800	0	0	0	163,800
CST	**NHRE**	***FDOT***	0	0	0	2,909,744	0	0	0	2,909,744
CST	**SA**	***FDOT***	0	0	0	482,664	0	0	0	482,664
TOTAL			120,950	0	0	3,556,208	0	0	0	3,677,158

FPN: 4298941
PROJECT: **SR 82 (IMMOKALEE RD)**
at Homestead Road
DESC. Add Left Turn Lane(s)
PROJ. LENGTH: 0.020
BEGIN MILE POST: 17.881
END MILE POST: 17.901
COMMENTS: ***SIS***

LRTP REFERENCE: Table 2.1, Appendix D, Page 17

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**ACTU**	***FDOT***	0	10,000	0	0	0	0	0	10,000
PE	**SU**	***FDOT***	0	87,223	0	0	0	0	0	87,223
CST	**DIH**	***FDOT***	0	0	0	76,440	0	0	0	76,440
CST	**SU**	***FDOT***	0	0	0	100,724	0	0	0	100,724
CST	**TALU**	***FDOT***	0	0	0	664,571	0	0	0	664,571
TOTAL			0	97,223	0	841,735	0	0	0	938,958

FPN: 1954882

PROJECT: **SR 82 (MLK BLVD)**

E of Ortiz Ave (CR 865) to S of Lee Blvd. (CR 884)

DESC. Add Lanes & Rehabilitate Pvmnt.

PROJ. LENGTH: 3.298

BEGIN MILE POST: 3.842

END MILE POST: 7.140

COMMENTS: ***SIS***

LRTP REFERENCE: Table 6-1, Page 6-4, Project 6

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	***FDOT***	84,871	0	0	0	0	0	0	84,871
PE	**LF**	***FDOT***	217,929	0	0	0	0	0	0	217,929
PE	**LFR**	***FDOT***	34,369	0	0	0	0	0	0	34,369
PE	**DS**	***FDOT***	699,490	0	0	0	0	0	0	699,490
PE	**LF**	***FDOT***	320,085	0	0	0	0	0	0	320,085
PE	**LFR**	***FDOT***	2,648,502	0	0	0	0	0	0	2,648,502
PE	**SU**	***FDOT***	501,148	0	0	0	0	0	0	501,148
ROW	**BNDS**	***Fort Myers***	300	0	0	0	0	0	0	300
ROW	**DIH**	***Fort Myers***	46,933	0	0	0	0	0	0	46,933
ROW	**DS**	***Fort Myers***	615	0	0	0	0	0	0	615
RRU	**GMR**	***Fort Myers***	11,335	0	0	0	0	0	0	11,335
CST	**DC**	***Fort Myers***	42	0	0	0	0	0	0	42
CST	**DDR**	***Fort Myers***	192,811	0	0	0	0	0	0	192,811
CST	**DIH**	***Fort Myers***	26,287	0	0	0	0	0	0	26,287
CST	**DDR**	***Fort Myers***	149,973	0	0	0	0	0	0	149,973
CST	**GMR**	***Fort Myers***	7,225,762	0	0	0	0	0	0	7,225,762
CST	**LF**	***Fort Myers***	15,924,599	0	0	0	0	0	0	15,924,599
CST	**SIBG**	***Fort Myers***	15,000,000	0	0	0	0	0	0	15,000,000
ADM	**DDR**	***Fort Myers***	8,962,965	5,946,499	0	0	0	0	0	14,909,464
ADM	**DS**	***Fort Myers***	340,538	0	0	0	0	0	0	340,538
ADM	**LF**	***Fort Myers***	250,000	0	0	0	0	0	0	250,000
ADM	**SU**	***Fort Myers***	2,682,871	0	0	0	0	0	0	2,682,871
TOTAL			55,321,425	5,946,499	0	0	0	0	0	61,267,924

FPN: 4308861
PROJECT: **SR 865 (SIX MILE CYPRESS PKWY)**
at US 41 (SR 45)
DESC. Intersection Improvement
PROJ. LENGTH: 0.314
BEGIN MILE POST: 9.457
END MILE POST: 9.771
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 12-7, Page 12-8

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	***FDOT***	0	0	0	10,000	0	0	0	10,000
PE	**SU**	***FDOT***	0	0	0	114,924	0	0	0	114,924
CST	**SU**	***FDOT***	0	0	0	0	516,109	0	0	516,109
TOTAL			0	0	0	124,924	516,109	0	0	641,033

FPN: 4126721
PROJECT: **LEE COUNTY TRAFFIC SIGNALS**
Reimbursement
DESC. Traffic Signals
PROJ. LENGTH: 9.184
BEGIN MILE POST: 0.900
END MILE POST: 10.084
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
OPS	**DDR**	**FDOT**	1,327,052	167,000	172,000	178,000	184,000	189,000	0	2,217,052
TOTAL			1,327,052	167,000	172,000	178,000	184,000	189,000	0	2,217,052

FPN: 4317031
PROJECT: **US 41 (SR 45)**
at Caloosahatchee River Bridge Number 120002
DESC. Bridge - Repair/Rehabilitation
PROJ. LENGTH: 0.939
BEGIN MILE POST: 23.647
END MILE POST: 24.586
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**BRRP**	***FDOT***	0	0	0	200,000	0	0	0	200,000
PE	**DIH**	***FDOT***	0	0	0	10,000	0	0	0	10,000
CST	**BRRP**	***FDOT***	0	0	0	0	2,499,044	0	0	2,499,044
CST	**DIH**	***FDOT***	0	0	0	0	32,567	0	0	32,567
TOTAL			0	0	0	210,000	2,531,611	0	0	2,741,611

FPN: 4313321
PROJECT: **US 41 (SR 45)**
at CR 865 (Bonita Beach Road)
DESC. PD&E/EMO Study
PROJ. LENGTH: 1.000
BEGIN MILE POST: 0.490
END MILE POST: 1.490
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 12-9, Page 12-10

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PDE	**ACSU**	***FDOT***	0	230,253	0	0	0	0	0	230,253
PDE	**SU**	***FDOT***	0	869,747	0	0	0	0	0	869,747
PE		***FDOT***	0	0	0	0	0	0	8,860,000	8,860,000
ROW/CST		***FDOT***	0	0	0	0	0	0	57,960,000	57,960,000
TOTAL			0	1,100,000	0	0	0	0	66,820,000	67,920,000

FPN: 4290991
PROJECT: **US 41 (SR 45)**
from North Fork Road to Sabal Springs Blvd.
DESC. Resurfacing
PROJ. LENGTH: 0.767
BEGIN MILE POST: 28.818
END MILE POST: 29.585
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DDR**	***FDOT***	60,380	0	0	0	0	0	0	60,380
PE	**DIH**	***FDOT***	28,360	0	0	0	0	0	0	28,360
PE	**DS**	***FDOT***	8,112	0	0	0	0	0	0	8,112
CST	**DDR**	***FDOT***	0	888,521	0	0	0	0	0	888,521
CST	**DIH**	***FDOT***	0	145,113	0	0	0	0	0	145,113
TOTAL			96,852	1,033,634	0	0	0	0	0	1,130,486

FPN: 4295471
PROJECT: **US 41 (SR 45)**
from Sabal Springs Blvd. to Charlotte C/L
DESC. Resurfacing
PROJ. LENGTH: 3.676
BEGIN MILE POST: 29.665
END MILE POST: 33.341
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DDR**	***FDOT***	124,125	0	0	0	0	0	0	124,125
PE	**DIH**	***FDOT***	43,138	0	0	0	0	0	0	43,138
PE	**DS**	***FDOT***	162,782	0	0	0	0	0	0	162,782
CST	**DDR**	***FDOT***	0	594,566	0	0	0	0	0	594,566
CST	**DIH**	***FDOT***	0	67,015	0	0	0	0	0	67,015
CST	**DS**	***FDOT***	285	0	0	0	0	0	0	285
CST	**SA**	***FDOT***	0	5,513,346	0	0	0	0	0	5,513,346
TOTAL			330,330	6,174,927	0	0	0	0	0	6,505,257

FPN: 4313131
PROJECT: **US 41 (SR 45)**
from Winkler Avenue to SR 82
DESC. Resurfacing
PROJ. LENGTH: 2.388
BEGIN MILE POST: 21.033
END MILE POST: 23.421
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 9, Appendix F, Page 12

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	***FDOT***	45,000	0	0	0	0	0	0	45,000
CST	**DIH**	***FDOT***	0	0	218,400	0	0	0	0	218,400
CST	**DS**	***FDOT***	0	0	6,216,879	0	0	0	0	6,216,879
TOTAL			45,000	0	6,435,279	0	0	0	0	6,480,279

FPN: 4308851
PROJECT: **VERONICA SHOEMAKER**
at SR 884 (Colonial Blvd.)
DESC. Add Left Turn Lane(s)
PROJ. LENGTH: 0.107
BEGIN MILE POST: 0.000
END MILE POST: 0.107
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Page 12-8, Table 12-7

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**LFP**	***FM***	0	0	0	74,552	0	0	0	74,552
CST	**SU**	**FM**	0	0	0	131,738	0	0	0	131,738
TOTAL			0	0	0	206,290	0	0	0	206,290

FPN: 4299601
PROJECT: **LEE COUNTY TRAFFIC MANAGEMENT**
Center Operations
DESC. Traffic Management Centers
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Page 12-8, Table 12-7

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
OPS	**ACSU**	*LEE*	0	0	0	300,000	0	0	0	300,000
OPS	**SU**	*LEE*	0	300,000	300,000	0	300,000	300,000	300,000	1,500,000
TOTAL			0	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000

FPN: 1957187
PROJECT: **SR 739 (FOWLER STREET)**
from Hanson Street to SR 82 (MLK)
DESC. Preliminary Engineering
PROJ. LENGTH: 1.261
BEGIN MILE POST: 2.295
END MILE POST: 3.556
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Page 6-4, Table 6-1, Project 42

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**SU**	*FDOT*	0	0	250,000	0	0	0	0	250,000
ROW/CST			0	0	0	0	0	0	38,400,000	38,400,000
TOTAL			0	0	250,000	0	0	0	38,400,000	38,650,000

FPN: 4332371
PROJECT: **SIGNAL TIMING**
DESC. Traffic Signal Update
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**SU**		0	0	135,518	0	0	0	0	135,518
PE	**TALU**		0	0	114,482	0	0	0	0	114,482
TOTAL			0	0	250,000	0	0	0	0	250,000

FPN: 4332221
PROJECT: **SR 78**
at Santa Barbara Blvd
DESC. Add Left Turn Lane(s)
PROJ. LENGTH: 0.001
BEGIN MILE POST: 9.756
END MILE POST: 9.757
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Appendix D, Page 51, Table 7.1

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**SU**	***FDOT***	0	0	71,014	0	0	0	0	71,014
CST	**DS**	***FDOT***	0	0	0	7,603	0	0	0	7,603
CST	**SU**	***FDOT***	0	0	0	190,805	0	0	0	190,805
TOTAL			0	0	71,014	198,408	0	0	0	269,422

FPN: 4332231
PROJECT: **SR 78**
at Chiquita Blvd
DESC. Add Left Turn Lane(s)
PROJ. LENGTH: 0.001
BEGIN MILE POST: 7.513
END MILE POST: 7.514
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Page 12-8, Table 12-7

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**SU**	***FDOT***	0	0	67,598	0	0	0	0	67,598
CST	**DS**	***FDOT***	0	0	0	5,717	0	0	0	5,717
CST	**SU**	***FDOT***	0	0	0	151,014	0	0	0	151,014
TOTAL			0	0	67,598	156,731	0	0	0	224,329

FPN: 4329031
PROJECT: **I-75 (SR 39)**
Collier County Line Corkscrew Road
DESC. Drainage Improvements
PROJ. LENGTH: 8.400
BEGIN MILE POST: 0.000
END MILE POST: 8.400
COMMENTS: ***SIS***

LRTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DDR**	**FDOT**	100,000	0	0	0	0	0	0	100,000
PE	**DIH**	**FDOT**	2,636	0	0	0	0	0	0	2,636
CST	**DDR**	**FDOT**	0	497,000	0	0	0	0	0	497,000
CST	**DIH**	**FDOT**	0	1,000	0	0	0	0	0	1,000
TOTAL			102,636	498,000	0	0	0	0	0	600,636

FPN: 4334411
PROJECT: **SR 80 (PALM BEACH BLVD)**
over Orange River at Bridge Number 120160
DESC. Bridge-Repair/Rehabilitation
PROJ. LENGTH: 0.151
BEGIN MILE POST: 6.026
END MILE POST: 6.177
COMMENTS: ***SIS***

LRTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DDR**	***FDOT***	0	0	21,331	0	0	0	0	21,331
PE	**DIH**	***FDOT***	0	0	6,000	0	0	0	0	6,000
CST	**BRRP**	***FDOT***	0	0	0	334,845	0	0	0	334,845
CST	**DIH**	***FDOT***	0	0	0	14,196	0	0	0	14,196
TOTAL			0	0	27,331	349,041	0	0	0	376,372

FPN: 4258411
PROJECT: **SR 82**
from CR 884 (Lee Blvd.) to Shawnee Road
DESC. Add Lanes & Reconstruct
PROJ. LENGTH: 4.462
BEGIN MILE POST: 7.082
END MILE POST: 11.544
COMMENTS: ***SIS***

LRTP REFERENCE: Page 6-4, Table 6-1, Project 21

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	***FDOT***	72,574	0	0	0	0	0	0	72,574
ROW	**ACTU**	***FDOT***	0	3,728,745	0	0	0	0	0	3,728,745
ROW	**SU**	***FDOT***	0	6,723,180	626,755	0	0	0	0	7,349,935
RRU	**DIH**	***FDOT***	0	0	0	0	0	0	500,000	500,000
CST	**DI**	***FDOT***	0	0	0	0	0	0	48,823,911	48,823,911
CST	**DIH**	***FDOT***	0	0	0	0	0	0	897,795	897,795
ADM	**DI**	***FDOT***	0	0	0	0	0	0	200,000	200,000
PE	**EB**	***FDOT***	2,429,840	0	0	0	0	0	0	2,429,840
PE	**SU**	***FDOT***	2,181,756	0	0	0	0	0	0	2,181,756
TOTAL			4,684,170	10,451,925	626,755	0	0	0	50,421,706	66,184,556

FPN: 4258412
PROJECT: **SR 82**
from Shawnee Road to Alabama Road S
DESC. Add Lanes & Reconstruct
PROJ. LENGTH: 3.369
BEGIN MILE POST: 11.544
END MILE POST: 14.913
COMMENTS: ***SIS***

LRTP REFERENCE: Page 6-4, Table 6-1, Project 19

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**D**	***FDOT***	504	0	0	0	0	0	0	504
PE	**DDR**	***FDOT***	2,607,674	0	0	0	0	0	0	2,607,674
PE	**DIH**	***FDOT***	51,403	0	0	0	0	0	0	51,403
PE	**DS**	***FDOT***	820,982	0	0	0	0	0	0	820,982
ROW	**DIH**	***FDOT***	0	0	0	0	81,037	0	0	81,037
ROW	**GMR**	***FDOT***	0	0	0	0	2,563,909	0	0	2,563,909
RRU	**DI**	***FDOT***	0	0	0	0	0	0	500,000	500,000
CST	**ACNP**	***FDOT***	0	0	0	0	0	0	21,826,780	21,826,780
CST	**DI**	***FDOT***	0	0	0	0	0	0	2,316,930	2,316,930
CST	**DIH**	***FDOT***	0	0	0	0	0	0	897,795	897,795
ENV	**DDR**	***FDOT***	0	710,000	0	0	0	0	0	710,000
TOTAL			3,480,563	710,000	0	0	2,644,946	0	25,541,505	32,377,014

FPN: 4337261
PROJECT: **SR 865 (SAN CARLOS)**
from Main Street CR 869
DESC. PD&E/EMO Study
PROJ. LENGTH: 2.479
BEGIN MILE POST: 0.643
END MILE POST: 3.122
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Page 6-4, Table 6-1, Project 41

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PDE	**SU**	***FDOT***	0	0	1,257,997	0	0	0	0	1,257,997
DSB		***FDOT***	0	0	0	0	0	0	0	1,200,000
TOTAL			0	0	1,257,997	0	0	0	0	2,457,000

FPN: 4258413
PROJECT: **SR 82**
from Alabama Road S to Homestead Road S
DESC. Add Lanes & Reconstruct
PROJ. LENGTH: 3.576
BEGIN MILE POST: 14.913
END MILE POST: 18.489
COMMENTS: ***SIS***

LRTP REFERENCE: Page 6-4, Table 6-1, Project 22

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	***FDOT***	46,157	0	0	0	0	0	0	46,157
PE	**DS**	***FDOT***	2,825,126	0	0	0	0	0	0	2,825,126
ROW	**DDR**	***FDOT***	0	0	0	2,738,374	0	0	0	2,738,374
ROW	**DIH**	***FDOT***	0	0	0	200,000	0	0	0	200,000
CST	**CM**	***FDOT***	0	0	0	0	0	1,687,885	0	1,687,885
CST	**DDR**	***FDOT***	0	0	0	0	0	17,242,060	0	17,242,060
CST	**DS**	***FDOT***	81	0	0	0	0	10,778,769	0	10,778,850
CST	**SA**	***FDOT***	0	0	0	0	0	7,718,999	0	7,718,999
ENV	**DDR**	***FDOT***	0	741,000	0	0	0	0	0	741,000
TOTAL			2,871,364	741,000	0	2,938,374	0	37,427,713	0	43,978,451

FPN: 4258414
PROJECT: **SR 82**
from Homestead Road S to Hendry C/L

DESC. Add Lanes & Reconstruct
PROJ. LENGTH: 3.565
BEGIN MILE POST: 17.986
END MILE POST: 21.551
COMMENTS: ***SIS***

LRTP REFERENCE: Page 6-4, Table 6-1, Project 23

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DDR**	***FDOT***	2,607,878	0	0	0	0	0	0	2,607,878
PE	**DIH**	***FDOT***	18,228	0	0	0	0	0	0	18,228
ENV	**DDR**	***FDOT***	0	387,000	0	0	0	0	0	387,000
ROW/CST		***FDOT***	0	0	0	0	0	0	28,213,000	28,213,000
TOTAL			2,626,106	387,000	0	0	0	0	28,213,000	31,226,106

FPN: 4136952
PROJECT: **SR 78**
Burnt Store Road Chiquita Blvd.
DESC. Signing/Pavement Markings
PROJ. LENGTH: 1.814
BEGIN MILE POST: 5.467
END MILE POST: 7.281
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**DDR**	***FDOT***	0	0	67,911	0	0	0	0	67,911
CST	**DIH**	***FDOT***	0	0	5,305	0	0	0	0	5,305
TOTAL			0	0	73,216	0	0	0	0	73,216

FPN: 4329201
PROJECT: **FT. MYERS OPERATIONS CENTER**

DESC. Renovations
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**DIH**	***FDOT***	0	500	0	0	0	0	0	500
TOTAL			0	500	0	0	0	0	0	500

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	DIH	FDOT	0	500	0	0	0	0	0	500
TOTAL			0	500	0	0	0	0	0	500

FPN: 4329211
PROJECT: FT. MYERS LABORTORY

DESC. Renovations
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NON-SIS*

LRTP REFERENCE:

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	DIH	FDOT	0	500	0	0	0	0	0	500
TOTAL			0	500	0	0	0	0	0	500

FPN: 4329281
PROJECT: SWIFT SUNGUIDE CENTER

DESC. Renovations
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: *NON-SIS*

LRTP REFERENCE:

FPN: 4082631
PROJECT: **LEE COUNTY ROADWAY & BRIDGE MAINTENANCE**
DESC. Primary System
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
ACM	**D**	***FDOT***	30,638,675	3,000,000	3,000,000	3,000,000	3,588,400	0	0	43,227,075
TOTAL			30,638,675	3,000,000	3,000,000	3,000,000	3,588,400	0	0	43,227,075

FPN: 4082641
PROJECT: **LEE COUNTY ROADWAY & BRIDGE MAINTENANCE**
DESC. INTERSTATE SYSTEM
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
ACM	**D**	***FDOT***	2,148,034	50,000	50,000	50,000	52,000	0	0	2,350,034
TOTAL			2,148,034	50,000	50,000	50,000	52,000	0	0	2,350,034

FPN: 4125801
PROJECT: **LEE COUNTY HIGHWAY**

DESC. Lighting
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
ACM	**DDR**	***FDOT***	551,775	0	0	0	0	0	0	551,775
ACM	**DDR**		1,141,749	213,232	219,629	226,218	233,008	239,999	0	2,273,835
TOTAL			1,693,524	213,232	219,629	226,218	233,008	239,999	0	2,825,610

FPN: 4128951
PROJECT: **MOA FT. MYERS MOWING AND LITTER**
REMOVAL
DESC.
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
	DDR	***FDOT***	551,775	0	0	0	0	0	0	551,775
	DDR		1,141,749	213,232	219,629	226,218	233,008	239,999	0	2,273,835
TOTAL			1,693,524	213,232	219,629	226,218	233,008	239,999	0	2,825,610

FPN: 4135481
PROJECT: **CAPE CORAL HIGHWAY**

DESC. Lighting
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
	DDR	***FDOT***	51,760	0	0	0	0	0	0	51,760
	DDR		192,593	37,772	38,905	40,072	41,274	42,513	0	393,129
TOTAL			244,353	37,772	38,905	40,072	41,274	42,513	0	444,889

FPN: 4135491
PROJECT: **FT. MYERS HIGHWAY**

DESC. Lighting
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
	DDR	***FDOT***	450,198	0	0	0	0	0	0	450,198
	DDR		1,126,914	285,920	294,497	303,332	312,437	321,811	0	2,644,911
TOTAL			1,577,112	285,920	294,497	303,332	312,437	321,811	0	3,095,109

FPN: 4227501
PROJECT: **NPDES**

DESC. Permits
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
ACM	**D**	***FDOT***	3,775	550	550	550	550	550	0	6,525
TOTAL			3,775	550	550	550	550	550	0	6,525

FPN: 4245741
PROJECT: **BONITA SPRINGS HIGHWAY**

DESC. Lighting
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
ACM	**DDR**		281,039	77,080	79,392	81,774	84,228	86,756	0	690,269
TOTAL			281,039	77,080	79,392	81,774	84,228	86,756	0	690,269

FPN: 4294171
PROJECT: **MOWING AND LITTER**

DESC. Removal
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
ACM	**D**	***FDOT***	286,906	400,000	400,000	0	0	0	0	1,086,906
TOTAL			286,906	400,000	400,000	0	0	0	0	1,086,906

FPN: 4128951
PROJECT: **MOA FT MYERS MOWING & LITTER**

DESC. Removal
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**DS**	***FDOT***	27	0	0	0	0	0	0	27
TOTAL			27	0	0	0	0	0	0	27

HIGHWAYS		*LESS THAN 2011*	*2012/13*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*GREATER THAN 2016*	*ALL YEARS*
TOTAL		$ 253,263,714	$ 104,877,259	$ 25,237,818	$ 18,545,615	$ 31,370,200	$ 46,051,184	$ 226,096,211	$ 695,422,260

SECTION VI
AVIATION PROJECTS

This section includes the aviation projects from the *State Tentative Work Program* for fiscal years 2013/14 through 2017/18. The projects are grouped by airports – first Page Field and then Southwest Florida International Airport.

The Lee County Port Authority has indicated that the projects in this section are all consistent with the appropriate airport master plans. The aviation project priorities were developed by the Lee County Port Authority to reflect needs identified in current master plan documents for the airports under its jurisdiction.

The two lists of the MPOs endorsed aviation priorities are included in the beginning of this section.

WORK PROGRAM ONLINE - AIRPORT
CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Page Field **Local ID:** FMY **NPIAS No.:** 12-0027

Sponsor: Lee County Port Authority **Sponsor ID:** RSW **Site No.:** 03198.*A

Project Description:			Priority			Sponsor Requested Funding Breakdown			
			FAA	Sponsor	Sponsor Year	Federal	State	Local	
Rehab of Runways 13/31 and 5/23									
UPIN: FMY84	**FDOT Item No.:**	410812 1	72	04	2013	$648,000	$0	$72,000	$720,000
Design and Construct Perimeter Road and Land Acquisition									
UPIN: PFL0004170	**FDOT Item No.:**		22	03	2013	$2,021,575	$193,029	$48,257	$2,262,861
Rehabilitation Ramps									
UPIN: PFL0007902	**FDOT Item No.:**		62	06	2013	$0	$0	$300,000	$300,000
Yearly Total 2013						$2,669,575	$193,029	$420,257	$3,282,861
Rehab of Runways 13/31 and 5/23									
UPIN: FMY84	**FDOT Item No.:**	410812 1	72	04	2014	$6,715,080	$5,779,205	$406,320	$12,900,605
Demolish and Build Hangars									
UPIN: PFL0007455	**FDOT Item No.:**		0	07	2014	$0	$0	$250,000	$250,000
Rehabilitation Ramps									
UPIN: PFL0007902	**FDOT Item No.:**		62	06	2014	$0	$1,840,000	$160,000	$2,000,000
Phase V Ramp & Hangars									
UPIN: PFL0009595	**FDOT Item No.:**		0	08	2014	$0	$0	$300,000	$300,000
Approach Obstruction Removal									
UPIN: PFL0009690	**FDOT Item No.:**		95	05	2014	$0	$0	$60,000	$60,000
Yearly Total 2014						$6,715,080	$7,619,205	$1,176,320	$15,510,605
Southwest Ramp Expansion to include parcel acquisition									
UPIN: FMY615	**FDOT Item No.:**		46	12	2015	$0	$5,800	$300,000	$305,800
North Quadrant Improvements Phase II									
UPIN: PFL0003264	**FDOT Item No.:**		45	09	2015	$0	$0	$100,000	$100,000
Demolish and Build Hangars									
UPIN: PFL0007455	**FDOT Item No.:**		0	07	2015	$0	$2,000,000	$250,000	$2,250,000

Rehab Ramp D								
UPIN: PFL0007901	**FDOT Item No.:**		62	10	2015	$0	$0	$100,000	$100,000
South Danley & North Airport Road Utility Improvements								
UPIN: PFL0008763	**FDOT Item No.:**		20	11	2015	$0	$0	$430,000	$430,000
Phase V Ramp & Hangars								
UPIN: PFL0009595	**FDOT Item No.:**		0	08	2015	$0	$2,640,000	$360,000	$3,000,000
Yearly Total 2015						$0	$4,645,800	$1,540,000	$6,185,800
Southwest Ramp Expansion to include parcel acquisition								
UPIN: FMY615	**FDOT Item No.:**		46	12	2016	$0	$1,994,200	$200,000	$2,194,200
Rehab of Runways 13/31 and 5/23								
UPIN: FMY84	**FDOT Item No.:**	410812 1	72	04	2016	$0	$101,395	$0	$101,395
North Quadrant Improvements Phase II								
UPIN: PFL0003264	**FDOT Item No.:**		45	09	2016	$0	$1,280,000	$220,000	$1,500,000
Security Cameras								
UPIN: PFL0007454	**FDOT Item No.:**		1	13	2016	$0	$272,000	$68,000	$340,000
Rehab Ramp D								
UPIN: PFL0007901	**FDOT Item No.:**		62	10	2016	$0	$1,235,200	$208,800	$1,444,000
South Danley & North Airport Road Utility Improvements								
UPIN: PFL0008763	**FDOT Item No.:**		20	11	2016	$0	$1,720,000	$0	$1,720,000
Yearly Total 2016						$0	$6,602,795	$696,800	$7,299,595
Replace VASIs with PAPAIs								
UPIN: PFL0009356	**FDOT Item No.:**		43	14	2017	$128,000	$16,000	$16,000	$160,000
Yearly Total 2017						$128,000	$16,000	$16,000	$160,000
Replace VASIs with PAPAIs								
UPIN: PFL0009356	**FDOT Item No.:**		43	14	2018	$752,000	$94,000	$94,000	$940,000
Yearly Total 2018						$752,000	$94,000	$94,000	$940,000

WORK PROGRAM ONLINE - AIRPORT
CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Southwest Florida International Airport **Local ID:** RSW **NPIAS No.:** 12-0135

Sponsor: Lee County Port Authority **Sponsor ID:** RSW **Site No.:** 03198.2*A

Project Description:			Priority			Sponsor Requested Funding Breakdown			
			FAA	Sponsor	Sponsor Year	Federal	State	Local	
Design and construction of Runway 6R/24L and associated support facilities.									
UPIN: PFL0001369	**FDOT Item No.:**	420652 1	64	04	2013	$0	$8,125,402	$8,125,402	$16,250,804
Design and Construct ATCT and TRACON									
UPIN: PFL0003816	**FDOT Item No.:**		0	03	2013	$0	$1,500,000	$1,500,000	$3,000,000
Expand Terminal Entrance Road									
UPIN: PFL0003821	**FDOT Item No.:**	418425 1	48	10	2013	$0	$0	$2,025,000	$2,025,000
Purchase Structural Fire Truck									
UPIN: PFL0006549	**FDOT Item No.:**	410814 1	50	12	2013	$0	$92,500	$275,000	$367,500
Stucco Refurbishment									
UPIN: PFL0007897	**FDOT Item No.:**		45	14	2013	$0	$0	$151,993	$151,993
Remediation of Hazardous Wildlife Areas									
UPIN: PFL0008764	**FDOT Item No.:**		61	05	2013	$0	$0	$3,776,040	$3,776,040
FIDS Upgrade									
UPIN: PFL0008769	**FDOT Item No.:**		41	06	2013	$1,125,000	$187,500	$187,500	$1,500,000
Fiber System Upgrades									
UPIN: PFL0009358	**FDOT Item No.:**		20	11	2013	$0	$0	$100,000	$100,000
BHS Improvements Phase I									
UPIN: PFL0009730	**FDOT Item No.:**		41	07	2013	$0	$0	$5,000,000	$5,000,000
North Property Utilities and Roads									
UPIN: RSW59	**FDOT Item No.:**	430000 1	45	09	2013	$0	$334,399	$334,399	$668,798
Yearly Total 2013						$1,125,000	$10,239,801	$21,475,334	$32,840,135
Design and construction of Runway 6R/24L and associated support facilities.									
UPIN: PFL0001369	**FDOT Item No.:**	420652 1	64	04	2014	$0	$0	$2,477,645	$2,477,645

Design and Construct ATCT and TRACON									
UPIN: PFL0003816	**FDOT Item No.:**		0	03	2014	$0	$7,258,592	$7,258,592	$14,517,184
Stucco Refurbishment									
UPIN: PFL0007897	**FDOT Item No.:**		45	14	2014	$0	$0	$566,352	$566,352
Remediation of Hazardous Wildlife Areas									
UPIN: PFL0008764	**FDOT Item No.:**		61	05	2014	$0	$0	$2,300,000	$2,300,000
Terminal Security Checkpoint Modifications									
UPIN: PFL0009697	**FDOT Item No.:**		1	15	2014	$1,600,000	$200,000	$200,000	$2,000,000
Yearly Total 2014						$1,600,000	$7,458,592	$12,802,589	$21,861,181
Design and Construct ATCT and TRACON									
UPIN: PFL0003816	**FDOT Item No.:**		0	03	2015	$0	$6,000,000	$6,000,000	$12,000,000
Expand Terminal Entrance Road									
UPIN: PFL0003821	**FDOT Item No.:**	418425 1	48	10	2015	$0	$2,917,000	$0	$2,917,000
Stucco Refurbishment									
UPIN: PFL0007897	**FDOT Item No.:**		45	14	2015	$0	$0	$144,911	$144,911
Airside Pavement Rehabilitation									
UPIN: PFL0009360	**FDOT Item No.:**		68	21	2015	$0	$5,000	$5,000	$10,000
Solar ARFF									
UPIN: PFL0009533	**FDOT Item No.:**		60	16	2015	$0	$0	$114,000	$114,000
Terminal Security Checkpoint Modifications									
UPIN: PFL0009697	**FDOT Item No.:**		1	15	2015	$1,600,000	$200,000	$200,000	$2,000,000
Yearly Total 2015						$1,600,000	$9,122,000	$6,463,911	$17,185,911
Design and construction of Runway 6R/24L and associated support facilities.									
UPIN: PFL0001369	**FDOT Item No.:**	420652 1	64	04	2016	$0	$0	$16,541,647	$16,541,647
Design and Construct ATCT and TRACON									
UPIN: PFL0003816	**FDOT Item No.:**		0	03	2016	$0	$8,000,000	$8,000,000	$16,000,000
Stucco Refurbishment									
UPIN: PFL0007897	**FDOT Item No.:**		45	14	2016	$0	$0	$166,657	$166,657
Realign Chamberline Parkway									
UPIN: PFL0008773	**FDOT Item No.:**		23	17	2016	$0	$200,000	$200,000	$400,000

Airside Pavement Rehabilitation								
UPIN: PFL0009360	**FDOT Item No.:**	68	21	2016	$0	$295,000	$295,000	$590,000
Solar ARFF								
UPIN: PFL0009533	**FDOT Item No.:**	60	16	2016	$0	$0	$750,000	$750,000
Terminal Security Checkpoint Modifications								
UPIN: PFL0009697	**FDOT Item No.:**	1	15	2016	$1,600,000	$9,200,000	$9,200,000	$20,000,000
Pavement Rehabilitation of Roads								
UPIN: RSW61	**FDOT Item No.:**	23	18	2016	$0	$1,125,000	$1,125,000	$2,250,000
Yearly Total 2016					$1,600,000	$18,820,000	$36,278,304	$56,698,304
Rehabilitate North Parking Lots								
UPIN: PFL0000265	**FDOT Item No.:**	22	20	2017	$0	$0	$300,000	$300,000
Design and construction of Runway 6R/24L and associated support facilities.								
UPIN: PFL0001369	**FDOT Item No.:** 420652 1	64	04	2017	$0	$0	$16,541,647	$16,541,647
Purchase ARFF Crash Vehicle								
UPIN: PFL0004216	**FDOT Item No.:**	98	13	2017	$0	$772,368	$772,368	$1,544,736
BHS Expansion								
UPIN: PFL0007458	**FDOT Item No.:**	41	08	2017	$0	$0	$15,000,000	$15,000,000
Expand Employee Parking Lot								
UPIN: PFL0007459	**FDOT Item No.:**	23	19	2017	$0	$0	$400,000	$400,000
Stucco Refurbishment								
UPIN: PFL0007897	**FDOT Item No.:**	45	14	2017	$0	$0	$537,674	$537,674
Realign Chamberline Parkway								
UPIN: PFL0008773	**FDOT Item No.:**	23	17	2017	$0	$1,500,000	$1,500,000	$3,000,000
Airside Pavement Rehabilitation								
UPIN: PFL0009360	**FDOT Item No.:**	68	21	2017	$0	$3,075,000	$3,075,000	$6,150,000
Terminal Security Checkpoint Modifications								
UPIN: PFL0009697	**FDOT Item No.:**	1	15	2017	$1,600,000	$9,200,000	$9,200,000	$20,000,000
Pavement Rehabilitation of Roads								
UPIN: RSW61	**FDOT Item No.:**	23	18	2017	$0	$3,300,000	$3,300,000	$6,600,000
Yearly Total 2017					$1,600,000	$17,847,368	$50,626,689	$70,074,057

Rehabilitate North Parking Lots

UPIN: PFL0000265	**FDOT Item No.:**		22	20	2018	$0	$0	$7,000,000	$7,000,000

Design and construction of Runway 6R/24L and associated support facilities.

UPIN: PFL0001369	**FDOT Item No.:**	420652 1	64	04	2018	$0	$0	$16,541,646	$16,541,646

Expand Employee Parking Lot

UPIN: PFL0007459	**FDOT Item No.:**		23	19	2018	$0	$0	$10,000,000	$10,000,000

Stucco Refurbishment

UPIN: PFL0007897	**FDOT Item No.:**		45	14	2018	$0	$0	$183,772	$183,772
Yearly Total 2018						$0	$0	$33,725,418	$33,725,418

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DPTO		0	0	0	772,368	0	0	0	772,368
CAP	LF		0	0	0	772,368	0	0	0	772,368
TOTAL			0	0	0	1,544,736	0	0	0	1,544,736

FPN: 4295111
PROJECT: **LEE COUNTY PORT AUTHORITY -**
Southeast Florida International Airport
DESC. Aviation Safety Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***SIS***Purchase ARFF Crash Vehicle

LRTP REFERENCE:

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR		0	0	5,800	100,000	0	0	0	105,800
CAP	FAA		0	0	137,750	2,375,000	0	0	0	2,512,750
CAP	LF		0	0	1,450	25,000	0	0	0	26,450
TOTAL			0	0	145,000	2,500,000	0	0	0	2,645,000

FPN: 4309821
PROJECT: **PAGE FIELD AIRPORT CAPITAL**
Improvement
DESC. Aviation Capacity Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS;*** Design and Construct SW Ramp to Include Aquistion

LRTP REFERENCE:

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR		0	0	0	10,000	91,395	0	0	101,395
CAP	FAA		0	0	0	50,000	4,000,800	0	0	4,050,800
CAP	LF		0	0	0	10,000	91,395	0	0	101,395
TOTAL			0	0	0	70,000	4,183,590	0	0	4,253,590

FPN: 4313681
PROJECT: **PAGE FIELD AIRPORT CAPITAL**
Improvements
DESC. Aviation Preservation Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR		0	0	0	1,125,000	2,550,000	1,000,000	0	4,675,000
CAP	LF		0	0	0	1,125,000	2,550,000	1,000,000	0	4,675,000
TOTAL			0	0	0	2,250,000	5,100,000	2,000,000	0	9,350,000

FPN: 4309791
PROJECT: **SOUTHWEST FLORIDA INTERNATIONAL**
Airport Capital Improvement
DESC. Aviation Preservation Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***SIS;*** Pavement Rehabilitation of Roads

LRTP REFERENCE:

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	GMR		0	0	0	0	875,000	0	0	875,000
CAP	LF		0	0	0	0	875,000	0	0	875,000
TOTAL			0	0	0	0	1,750,000	0	0	1,750,000

FPN: 4314131
PROJECT: **SOUTHWEST FLORIDA INTERNATIONAL**
Airport Capital Improvement
DESC. Aviation Capacity Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***SIS***

LRTP REFERENCE:

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR		2,877,008	178,462	5,837,606	8,000,000	0	0	0	16,893,076
CAP	DIS		5,523,000	0	0	0	0	8,270,823	0	13,793,823
CAP	DPTO		1,686,111	7,080,130	162,394	0	0	0	0	8,928,635
CAP	GMR		9,227,000	0	0	0	0	0	0	9,227,000
CAP	LF		19,127,008	7,258,592	6,000,000	8,000,000	0	8,270,823	0	48,656,423
CAP	LFR		627,008	0	0	0	0	0	0	627,008
TOTAL			39,067,135	14,517,184	12,000,000	16,000,000	0	16,541,646	0	98,125,965

FPN: 4206521
PROJECT: **SOUTHWEST FLORIDA INTERNATIONAL**
Airport Capital Improvement
DESC. Aviation Preservation Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***SIS;*** SEQ01=Preliminary Dsgn, Geotechnical, Survey and Dsgn

LRTP REFERENCE:

FPN: 4313671
PROJECT: **SOUTHWEST FLORIDA INT'L ARP**
Parallel Runway 6R/24L Phase I
DESC. Aviation Capacity Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CAP	**DDR**		0	0	5,000	141,222	505,862	0	0	652,084
CAP	**DPTO**		0	0	0	153,778	2,569,138	0	0	2,722,916
CAP	**LF**		0	0	5,000	295,000	3,075,000	0	0	3,375,000
TOTAL			0	0	10,000	590,000	6,150,000	0	0	6,750,000

FPN: 4313631
PROJECT: **PAGE FIELD AIRPORT CAPITAL IMPROV.**

DESC. Aviation Security Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CAP	**DPTO**		0	0	0	0	272,000	0	0	272,000
CAP	**LF**		0	0	0	0	68,000	0	0	68,000
TOTAL			0	0	0	0	340,000	0	0	340,000

FPN: 4300001
PROJECT: **LEE COUNTY PORT AUTHORITY**
Southeast Florida Int'l Airport
DESC. Aviation Safety Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***SIS;*** Capital Improvements

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CAP	**DDR**		415,601	0	0	0	0	2,417,747	0	2,833,348
CAP	**DPTO**		0	0	0	0	0	2,582,253	0	2,582,253
CAP	**LF**		415,601	0	0	0	0	5,000,000	0	5,415,601
TOTAL			831,202	0	0	0	0	10,000,000	0	10,831,202

FPN: 4304911
PROJECT: **PAGE FIELD GENERAL**
Aviation Airport
DESC. Aviation Preservation Project
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CAP	**DDR**		7,000	0	0	0	0	935,328	0	942,328
CAP	**DPTO**		0	0	0	0	280,000	0	0	280,000
CAP	**FAA**		175,000	0	0	0	0	0	0	175,000
CAP	**LF**		1,750	0	0	70,000	238,832	0	0	310,582
TOTAL			183,750	0	0	70,000	518,832	935,328	0	1,707,910

AVIATION	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
TOTAL		$ 39,898,337	$ 14,517,184	$ 12,155,000	$ 22,954,736	$ 17,523,590	$ 28,541,646	$ -	$ 135,590,493

SECTION VII
BICYCLE PEDESTRIAN ACTIVITIES

This section includes the projects funded through the Transportation Enhancement Activity (TEA) Program, and identified in the *State Tentative Work Program* for fiscal years 2013/14 through 2017/18. Projects funded through this program in FDOT District One are further divided into Local and Regional TEA projects. The evaluation methodology used to rank the local TEA proposals are included at the beginning of this section, followed by a list of the MPO's adopted local TEA priorities from 2011, and the regional TEA priorities that were adopted jointly by the Lee County and the Collier MPOs. This section also includes the sidewalk projects that are funded through the Safe Route to School (SRTS) Program and the bicycle pedestrian projects funded through the Lee MPO's own Multimodal Transportation Enhancement Box funds. The latter is set at $5,000,000 a year, and also funds transit and congestion management projects.

The bicycle pedestrian projects for these programs are determined by the MPO's *Countywide Bicycle Pedestrian Master Plan*. Candidate projects on arterial and collector roads must be identified in the Primary Network and the Secondary Network. There is also general language in the *Master Plan* that allows projects on local roads to be considered for SRTS and Local TEA Program funds while not specifically calling out what those projects are. For consideration of Regional TEA Program funds, candidate projects must be identified in the Lee County and Collier MPO Regional Pathways Map as stated in the *Master Plan*.

In addition to the stand alone bicycle pedestrian projects, every effort is made by FDOT to accommodate such facilities during roadway projects whether they are new construction, reconstruction or RRR projects as per its *Plans Preparation Manual*. Similarly road projects undertaken by the local jurisdictions in Lee County are driven by Complete Streets Policy adopted by the Lee County Board of County Commissioners, and a MPO resolution that was adopted in 2009 that calls for FDOT and local governments to accommodate bicycle pedestrian and transit facilities in roadway design and construction.

TRANSPORTATION ENHANCEMENT ACTIVITY PRIORITIES
Evaluation Criteria

Bicycle /Pedestrian Projects

Notes:

1. **Connection to a similar facility: A project may connect to a similar facility on the same street or on intersecting streets. A similar facility may be an existing facility or a programmed project. A bike path and a sidewalk shall be treated as similar facilities, but such a connection will be awarded less credit than bike path-to bike path or sidewalk-to-sidewalk connections.**

   10 points Bike Path to Bike Path, Bike Lane to Bike Lane or Paved Shoulder, Paved Shoulder to Paved Shoulder or Bike Lane, or Sidewalk to Sidewalk at *both* ends.

   7 points A Sidewalk project connects with a Bike Path at both ends or vice versa, or a Sidewalk project connects with Bike Path at one end and a Sidewalk on the other end, or a Bike Path connects with a Bike Path at one end and a Sidewalk at the other end.

   5 points Bike Path to Bike Path, Bike Lane to Bike Lane or Paved Shoulder, Paved Shoulder to Paved Shoulder or Bike Lane, or Sidewalk to Sidewalk at *one* end.

   2 points Bike Path to Sidewalk, Bike Lane to Sidewalk, Paved Shoulder to Sidewalk at *one* end.

2. **Reduction of School Busing Needs: The project will reduce busing for Kindergarten to 6th grade school students by eliminating hazardous conditions within one mile of a school along the project route. This information will be provided by the Lee County School District.**

   10 points Project eliminates the need for a school bus route as the users can now walk or bike to school. Five (extra) points for each additional school bus route.

   8 points Busing some students is no longer required, but a bus route is not eliminated.

   4 points Project is one of several segments needed to reduce busing.

   0 points Project has no impact on busing.

3. **Access to Bicycle/Pedestrian Attractions: Attractions shall include parks and other public facilities; and retail/service development. Retail/service development may include shopping centers with or without an anchor tenant, or free-standing stores and consumer services like**

and Eckerd Pharmacy, a coin laundry, or a convenience store. It may also include a commercial district with a strip of retail stores and consumer services without an anchor store. *Attractions do not include schools.*

10 points Attractions adjacent to the project

8 points Attractions within 1000' of the project

4 points Attractions within 2000' of the project

4. **Housing Units: The number of housing units *accessible by pedestrian and cyclists* within 2000 feet of project will be the raw score for the project. Inaccessibility may be as a result of barriers such as canals and gated communities within the 2000 feet buffer or the lack of connecting public ways. The project sponsor shall provide housing unit data.**

   1 point for every 400 housing unit for a maximum of 10 points

5. **Housing Units without Vehicles: The percentage of occupied housing units without any vehicles available within the Census tract traversed by the project in the 2000 Census for which tract data are available will be raw score for the project. For projects located in more than one Census tract, the percentages shall be weighted by the percentage of the project length within each tract. Where a project follows a tract boundary, half the weight shall be given to each tract. MPO staff will obtain this information on its own.**

   1 point for every 4% for a maximum of 10 points

6. **Local Financial Participation: A project will be awarded points in proportion to an applicant's percentage of total financial participation.**

   10 points >75%
   8 points 51-75%
   6 points 26-50%
   4 points 11-25%
   2 points 1-10%

7. **Bicycle/Pedestrian Crash Data: The total bicycle and pedestrian crashes for the last three years within the project limits shall be the raw score for the project. The project sponsor shall provide the data for the bicycle/pedestrian crashes in the last three years.**

   1 point for every one accident for a maximum of 10 points

8. **Speed Limit: Points will be awarded to a project depending upon the speed limit of the roadway along which the bicycle/pedestrian facility is to be located.**

5 points ≥ 50 mph
4 points 45 mph
2.5 points 40 mph
1.5 points 35 mph
0.5 points 30 mph

9. **Traffic Volume: The Annual Average Daily Traffic (AADT) of the adjacent roadway shall be the raw score for the project. The project sponsor shall provide the AADT from Lee County's *2009 Traffic Count Report*, and identify the location where the count was taken.**

   1 point for every 3000 AADT for a maximum of 10 points

10. **Total Shoulder and Lane Width: The combined existing width of the outside (curb) lane and paved shoulder shall be taken into account while awarding points to a project. The width will be measured from the inside strip of the outside (curb) lane (or the centerline, for unstriped roads) to the pavement edge or curb face.**

    5 points <14 Ft
    2.5 points 14-18 Ft
    0 points >18 Ft

11. **Proximity to Schools: Points shall be given based upon how far students have to walk or bicycle to school. If there is more than one school within one mile, use the school yielding the highest score.**

    Elementary School
    30 points School adjacent to the project
    15 points School within ½ a mile of the project
    12 points School within 1 mile of the project

    Middle School
    15 points School adjacent to the project
    12 points School within ½ a mile of the project
    6 points School within 1 mile of the project

    High School
    10 points School adjacent to the project
    8 points School within ½ a mile of the project
    4 points School within 1 mile of the project

12. **Intermodal Connections: To qualify as an intermodal connector, a project must either follow or cross a Lee Tran bus route. The number of buses per week in both directions on all such routes will be the raw score for the project. Half as many credits will be given to the project if it extends an existing connection to a bus route within 1000 feet of the project.**

    1 point for every 96 trips (both directions) for a maximum of 10 points

* *K-8 schools are scored as elementary schools, while 6-12 schools are scored as middle schools. K-8 schools include Sanibel, School, Michigan Montessori and North Fort Myers Academy. 6-12 schools are Riverdale High and Lee High.*

Local TE/Box and SRTS Priorities -Adopted June 22, 2012

Applicant	Project	Limits	Improvements	Phase	Capital Cost	Planning Cost	PE/Survey Cost	Total Construction Cost	SE	Box	SRTS	Priority Order
Leetran	Purchase of Diesal-Electric Hybrid or Clean Burning Heavy Duty Transit Buses			CAP	$1,500,000					X		1
FM	Colonial Blvd	Metro Pkwy to Veronica Shoemaker Pkwy	Add Shared Use Path on north side + Bus Shelter	PE + CST			*	$ 392,503	X	X		2
MPO	McGregor Blvd	Brentwood Pkwy to Tanglewood Pkwy	Add sidewalk (east side)	PE + CST			*	$ 146,116	X	X		3
MPO	SR 78 @ Santa Barbara Blvd	Add a second 550' long WB left turn lane on SR 78 to SB Santa Barbara		PE + CST			$66,000	$ 165,787		X		4
MPO	SR 78 @ Chiquita Blvd	Extend the 450' long existing WB left turn lane on Pine Island Rd to SB Chiquita Blvd to 590'		PE + CST			$57,598	$ 131,160		X		5
FMB	Island-wide Planning Study		Bike/Ped Planning Study	PL		$90,000			X	X		6
CC	El Dorado/Del Prado	Coronado to Willington	Sidewalks (both sides)	CST				$ 384,407	X	X		7
CC	Palm Tree/Wildwood Pkwy	SE 47TH Terrace to Country Club	Sidewalks (both sides)	CST				$ 981,989		X		8

CC	Skyline Blvd	Gleason to Trafalgar	Sidewalk (north side)	CST				$ 342,737		X		9
FM	Franklin Street	Ford to Highlands	Sidewalk (north side)	CST				$ 183,497	X			10
FMB	Connecticut St.	Estero Blvd. to Estero Bay	Sidewalk (6' east side)	CST			*	*	X			11
FM	Jeffcott St.	Ford St to Highlands St.	Sidewalk (north side)	CST				$ 224,731	X			12
FM	Stella St.	Ford St to Highlands St.	Sidewalk (north side)	CST				$ 243,107	X			13
FM	Katherine St.	Ford St to Highlands St.	Sidewalk (north side)	CST				$ 247,109	X			14
CC	Old Burnt Store Rd.	Embers Pkwy to Tropicana Parkway	Bike Path	CST				$ 279,849	X			15
CC	Sands Blvd.	ElDorado Pkwy to Beach Pkwy	Sidewalk (both sides)	CST				$ 661,002		X		16
Cape	Traffic Signal Coordination	All City of Cape Coral owned or maintained traffic signals	Traffic signal retiming and coordination in 8 corridors with City owned/maintained traffic signals	CST			250,000			X		17
LC	Leeland Heights Blvd.	Lee Blvd to Homestead Rd.	Sidewalk (north side)	CST			*	$ 849,092	X	X	X	18
FM	Winkler/Six Mile/Challenger		Sidewalks	CST			*	*	X		X	19
CC	SW 32nd/SW 3rd/SW 37th		Sidewalks	CST			*	*	X		X	20
LC	Queens/Richmond		Sidewalks	CST			*	$ 333,823	X		X	21
FM	Sunset/Moreno/Canelo		Sidewalks	CST			75308	*	X		X	22

* Awaiting FDOT Cost Estimate

Table 1
PROPOSED JOINT REGIONAL ENHANCEMENT PRIORITIES FOR FY 2017/18 - Adopted May 2012

MPO Priority	Project	From	To	Proposed Improvements	Next Unfunded Phase	Cost
1	US 41 River of Grass Greenway	CR 92	Marsh Trail Trailhead	12' Pathway (North Side)	Design	$700,000
2	Abel Canal PD&E Study	Joel Blvd	Harnes Marsh	Pathway on Canal Right of Way	PD&E Study	$300,000
3	SR 78 Shared Use Path and Bike Lanes	East of Park 78 Drive	Durrance Road	10' Shared Use Path and 5' wide Bike Lanes	Design Build	$1,111,859
4	Winkler Canal Feasibility Study	McGregor Avenue	Cleveland Avenue	Pathway on Canal Right of Way	Feasibility Study	$250,000

FPN: 4281061
PROJECT: **ACADEMY BLVD.**
from Nicholas Parkway to Veterans Parkway
DESC. Sidewalk
PROJ. LENGTH: 1.700
BEGIN MILE POST: 0.000
END MILE POST: 1.700
COMMENTS: ***NON-SIS;*** Sidewalks on both sides.

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**ACTU**	*CC*	0	571,000	0	0	0	0	0	571,000
TOTAL			0	571,000	0	0	0	0	0	571,000

FPN: 4313231
PROJECT: **BERT DRIVE**
from Michigan Ave. to Ballard Rd.
DESC. Sidewalk
PROJ. LENGTH: 0.001
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: ***NON-SIS;*** Sidewalk on west side.

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**TALT**	*FDOT*	0	0	0	50,000	0	0	0	50,000
CST	**TALT**	*FDOT*	0	0	0	0	189,044	0	0	189,044
TOTAL			0	0	0	50,000	189,044	0	0	239,044

FPN: 4308911
PROJECT: **CAPE CORAL PKWY**
from Dead End to Agualinda BLVD.
DESC. Sidewalk
PROJ. LENGTH: 0.893
BEGIN MILE POST: 0.000
END MILE POST: 0.893
COMMENTS: ***NON-SIS;*** Sidewalk on both sides.

LRTP REFERENCE: Appendix E, Page 107, Project 92

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**LFP**	***CC***	0	0	0	77,870	0	0	0	77,870
CST	**SU**	***CC***	0	0	0	402,453	0	0	0	402,453
TOTAL			0	0	0	480,323	0	0	0	480,323

FPN: 4313301
PROJECT: **CAPE CORAL SIDEWALKS**
DESC. Sidewalk
PROJ. LENGTH: 0.617
BEGIN MILE POST: 5.191
END MILE POST: 5.808
COMMENTS: ***NON-SIS;*** Sidewalks are on Diplomat/NE 16th/NE 10th

LRTP REFERENCE: Appendix E, Page 41

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**TALU**	***CC***	0	0	65,000	0	0	0	0	65,000
CST	**LFP**	***CC***	0	0	0	0	81,077	0	0	81,077
CST	**TALU**	***CC***	0	0	0	0	229,425	0	0	229,425
TOTAL			0	0	65,000	0	310,502	0	0	375,502

FPN: 4308921
PROJECT: **CHIQUITA BLVD**
from SR 78 (Pine Island) NW 4th St.
DESC. Sidewalk
PROJ. LENGTH: 1.403
BEGIN MILE POST: 6.252
END MILE POST: 7.655
COMMENTS: ***NON-SIS;*** Sidewalk is on east side.

LRTP REFERENCE: Appendix E, Page 41

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**TALU**	***CC***	0	0	75,000	0	0	0	0	75,000
CST	**LFP**	***CC***	0	0	0	9,889	0	0	0	9,889
CST	**SU**	***CC***	0	0	0	265,650	0	0	0	265,650
TOTAL			0	0	75,000	275,539	0	0	0	350,539

FPN: 4308901
PROJECT: **CHIQUITA BLVD.**
from SW 47th Terrace to SW 32nd Terrace
DESC. Sidewalk
PROJ. LENGTH: 2.055
BEGIN MILE POST: 1.013
END MILE POST: 3.068
COMMENTS: ***NON-SIS;*** Sidewalks are on both sides.

LRTP REFERENCE: Appendix E, Page 41

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**LFP**	***CC***	0	94,996	0	0	0	0	0	94,996
CST	**SU**	***CC***	0	75,436	0	0	0	0	0	75,436
CST	**TALU**	***CC***	0	569777	0	0	0	0	0	569,777
TOTAL			0	740,209	0	0	0	0	0	740,209

FPN: 4308891
PROJECT: **DIPLOMAT PKWY**
from Del Prado Blvd. to NE 24th Ave.
DESC. Sidewalk
PROJ. LENGTH: 1.036
BEGIN MILE POST: 6.146
END MILE POST: 7.182
COMMENTS: ***NON-SIS;*** Sidewalks are on both sides.

LRTP REFERENCE: Appendix E, Page 41

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**LFP**	***CC***	0	0	0	29,363	0	0	0	29,363
CST	**SU**	***CC***	0	0	0	349,140	0	0	0	349,140
TOTAL			0	0	0	378,503	0	0	0	378,503

FPN: 4309241
PROJECT: **FRANKLIN PARK**
Elementary SRTS Safety Sidewalks
DESC. Sidewalk
PROJ. LENGTH: 0.492
BEGIN MILE POST: 0.000
END MILE POST: 0.492
COMMENTS: ***NON-SIS;*** Sidewalk is on west side of Midway Avenue from Canal Street to Edison Avenue

LRTP REFERENCE: Appendix E, Page 67

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**SA**	***FDOT***	0	0	89,423	0	0	0	0	89,423
CST	**SA**	***FDOT***	0	0	0	295,245	0	0	0	295,245
TOTAL			0	0	89,423	295,245	0	0	0	384,668

FPN: 4313241
PROJECT: **JEFFCOTT STREET**
from US 41 (SR 45) to Fowler Street
DESC. Sidewalk
PROJ. LENGTH: 0.001
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: ***NON-SIS;*** Sidewalk is on west side.

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**TALT**	***FDOT***	0	0	0	0	70,000	0	0	70,000
CST	**TALT**	***FDOT***	0	0	0	0	0		224,000	224,000
TOTAL			0	0	0	0	70,000	0	0	294,000

FPN: 4313211
PROJECT: **JOHN YARBOROUGH LINEAR PARK**
Phase IV
DESC. Bike Path/Trail
PROJ. LENGTH: 0.001
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: ***NON-SIS;*** The PD&E study project limits are from north of Colonial to North Colonial Waterway

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PDE	**LF**	***FM***	0	0	0	0	80,000	0	0	80,000
PDE	**TALT**	***FM***	0	0	0	0	170,000	0	0	170,000
PE/ROW/CST		***FM***	0	0	0	0	0	0	1,200,000	1,200,000
TOTAL			0	0	0	0	250,000	0	1,200,000	1,450,000

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	SA	FDOT	15,000	0	0	0	0	0	0	15,000
PE	SR2S	FDOT	40,347	0	0	0	0	0	0	40,347
CST	TALU	FDOT	0	98,307	0	0	0	0	0	98,307
TOTAL			55,347	98,307	0	0	0	0	0	153,654

FPN: 4282531
PROJECT: **JAMES STEPHENS INT'T**
Academy Sidewalk Safe Routes to School
DESC. Sidewalk
PROJ. LENGTH: 0.001
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: ***NON-SIS;*** Proposed sidewalk is on west side of Marsh Ave from New York Avenue to Arlington Ave.

LRTP REFERENCE: Appendix E, Page 67

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	TALT	CC	0	520,000	0	0	0	0	0	520,000
TOTAL			0	520,000	0	0	0	0	0	520,000

FPN: 4281111
PROJECT: **OASIS BLVD - GLEASON**
from Beach Parkway to Surfside Blvd.
DESC. Sidewalk
PROJ. LENGTH: 1.291
BEGIN MILE POST: 0.000
END MILE POST: 1.291
COMMENTS: ***NON-SIS;*** Proposed sidewalk is on both sides

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
PE	SA	FDOT	0	0	75,017	0	0	0	0	75,017
CST	SA	FDOT	0	0	0	176,259	0	0	0	176,259
TOTAL			0	0	75,017	176,259	0	0	0	251,276

FPN: 4309211
PROJECT: **ORANGEWOOD ELEMENTARY SRTS**
Safety sidewalks
DESC. Sidewalk
PROJ. LENGTH: 0.189
BEGIN MILE POST: 0.000
END MILE POST: 0.189
COMMENTS: ***NON-SIS;*** Proposed sidewalk is on east side of Marvaez St. from Winkler Ave to Commercial Dr.

LRTP REFERENCE: Appendix E, Page 67

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CST	LF	CC	0	0	0	0	20,000	0	0	20,000
CST	TALT	CC	0	0	0	0	245,568	0	0	245,568
TOTAL			0	0	0	0	265,568	0	0	265,568

FPN: 4313291
PROJECT: **SE 8TH STREET**
from Cultural Park Blvd to Santa Barbara Blvd.
DESC. Sidewalk
PROJ. LENGTH: 0.001
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: ***NON-SIS;*** Proposed sidewalk is on both sides.

LRTP REFERENCE: Table 7, Appendix F, Page 9

FPN: 4301191
PROJECT: **SR 78**
from US 41 Business to Hart Road
DESC. Bike Lane/Sidewalk
PROJ. LENGTH: 1.157
BEGIN MILE POST: 15.858
END MILE POST: 17.015
COMMENTS: ***NON-SIS;*** Proposed sidewalk is on south side.

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	**FDOT**	0	0	15,000	0	0	0	0	15,000
PE	**SU**	**FDOT**	0	0	173,498	0	0	0	0	173,498
CST	**DIH**	**FDOT**	0	0	0	10,920	0	0	0	10,920
CST	**SA**	**FDOT**	0	0	0	39,162	0	0	0	39,162
CST	**SU**	**FDOT**	0	0	0	154,258	0	0	0	154,258
TOTAL			0	0	188,498	204,340	0	0	0	392,838

LRTP REFERENCE: Appendix E, Page 106, Project 69

FPN: 4298231
PROJECT: **SR 80**
from Orange River Blvd. to CR 80 (Buckingham Rd.)
DESC. Bike Path/Trail
PROJ. LENGTH: 4.946
BEGIN MILE POST: 5.795
END MILE POST: 10.741
COMMENTS: ***SIS;*** Proposed bike path is on north side.

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
DSB	**DDR**	***FDOT***	0	0	0	199,436	0	0	0	199,436
DSB	**DIH**	***FDOT***	0	0	0	131,040	0	0	0	131,040
DSB	**SU**	***FDOT***	0	0	0	149,109	0	0	0	149,109
DSB	**TALT**	***FDOT***	0	0	0	1,165,449	0	0	0	1,165,449
TOTAL			0	0	0	1,645,034	0	0	0	1,645,034

LRTP REFERENCE: Appendix E, Page 104, Project 1

FPN: 4308871
PROJECT: **SR 867 (MCGREGOR BLVD.)**
from Royal Palm SQ to CR 884 (Colonial)
DESC. Sidewalk
PROJ. LENGTH: 0.192
BEGIN MILE POST: 6.293
END MILE POST: 6.485
COMMENTS: ***NON-SIS;*** Proposed sidewalk is on east side.

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	***FDOT***	0	0	0	10,000	0	0	0	10,000
PE	**SU**	***FDOT***	0	0	0	57,922	0	0	0	57,922
CST	**DIH**	***FDOT***	0	0	0	0	24,101	0	0	24,101
CST	**SU**	***FDOT***	0	0	0	0	277,507	0	0	277,507
TOTAL			0	0	0	67,922	301,608	0	0	369,530

LRTP REFERENCE: Appendix E, Page 41

FPN: 4313311
PROJECT: **SW 20TH AVENUE**
from Veterans Parkway to 30th Terrace
DESC. Sidewalk
PROJ. LENGTH: 0.001
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: ***NON-SIS;*** Proposed sidewalk is on east side.

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**TALT**	***CC***	0	0	0	0	122,712	0	0	122,712
TOTAL			0	0	0	0	122,712	0	0	122,712

LRTP REFERENCE: Table 7, Appendix F, Page 9

FPN: 4251321
PROJECT: **US 41 (SR45)**
from Littleton Road to Del Prado Blvd.
DESC. Sidewalk
PROJ. LENGTH: 2.031
BEGIN MILE POST: 27.973
END MILE POST: 30.004

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**DS**	***FDOT***	88	0	0	0	0	0	0	88
CST	**SA**	***FDOT***	0	82,996	0	0	0	0	0	82,996
CST	**SU**	***FDOT***	0	5,155	0	0	0	0	0	5,155
PE	**SU**	***FDOT***	111,462	0	0	0	0	0	0	111,462
CST	**DDR**	***FDOT***	0	23,922	0	0	0	0	0	23,922
CST	**SA**	***FDOT***	0	302,141	0	0	0	0	0	302,141
CST	**SU**	***FDOT***	0	181,631	0	0	0	0	0	181,631
TOTAL			0	507,694	0	0	0	0	0	507,694

COMMENTS: ***NON-SIS;*** Proposed sidewalk is on west side.

LRTP REFERENCE: Appendix E, Page 41

FPN: 4308881
PROJECT: **US 41 (SR 45)**
from San Carlos Blvd. to SR 739
DESC. Bike Lane/Sidewalk
PROJ. LENGTH: 2.610
BEGIN MILE POST: 10.390
END MILE POST: 13.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Appendix E, Page 42

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	***FDOT***	0	0	0	10,000	0	0	0	10,000
PE	**SU**	***FDOT***	0	0	0	150,323	0	0	0	150,323
CST	**SU**	***FDOT***	0	0	0	0	711,426	0	0	711,426
TOTAL			0	0	0	160,323	711,426	0	0	871,749

FPN: 4298951
PROJECT: **US 41 (SR 45)**
from SR 78 (Pine Island) to Stockton Street
DESC. Bike Lane/Sidewalk
PROJ. LENGTH: 0.349
BEGIN MILE POST: 26.958
END MILE POST: 27.307

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**ACTU**	**FDOT**	0	15,000	0	0	0	0	0	15,000
PE	**SU**	**FDOT**	0	127,343	0	0	0	0	0	127,343
CST	**DDR**	**FDOT**	0	0	50,000	0	0	0	0	50,000
CST	**DIH**	**FDOT**	0	0	42,440	0	0	0	0	42,440
CST	**SU**	**FDOT**	0	0	80,636	0	0	0	0	80,636
CST	**TALU**	**FDOT**	0	0	413,355	0	0	0	0	413,355
TOTAL			0	142,343	586,431	0	0	0	0	728,774

COMMENTS: ***NON-SIS;*** Proposed sidewalk is on west side.

LRTP REFERENCE: Appendix E, Page 41

FPN: 4300141
PROJECT: **SANIBEL LIGHTHOUSE**

DESC. Building Repair/Rehabilitation
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
DSB	**TALT**	**FDOT**	0	0	446,062	0	0	0	0	446,062
TOTAL			0	0	446,062	0	0	0	0	446,062

FPN: 4332271
PROJECT: **EL DORADO PKWY/DEL PRADO**
at Various Locations
DESC. Sidewalk
PROJ. LENGTH: 0.925
BEGIN MILE POST: 0.000
END MILE POST: 0.925
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**LFP**	***CC***	0	0	89,905	0	0	0	0	89,905
CST	**LFP**	***CC***	0	0	0	70,245	0	0	0	70,245
CST	**SU**	***CC***	0	0	0	375,609	0	0	0	375,609
TOTAL			0	0	89,905	445,854	0	0	0	535,759

FPN: 4332381
PROJECT: **LEELAND HEIGHTS BLVD**
from Richmond Ave to Homestead Road
DESC. Sidewalk
PROJ. LENGTH: 1.273
BEGIN MILE POST: 16.854
END MILE POST: 17.722
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**SU**	***FDOT***	0	0	102,137	0	0	0	0	102,137
CST	**SA**	***FDOT***	0	0	0	517,832	0	0	0	517,832
CST	**SU**	***FDOT***	0	0	0	448,953	0	0	0	448,953
TOTAL			0	0	102,137	966,785	0	0	0	1,068,922

FPN: 4332301
PROJECT: **PALM TREE BLVD.**
from SE 47th Terrace To sE 40th Street
DESC. Sidewalk
PROJ. LENGTH: 1.009
BEGIN MILE POST: 0.062
END MILE POST: 1.071
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**LFP**	***CC***	0	0	91,685	0	0	0	0	91,685
CST	**LFP**	***CC***	0	0	0	127,867	0	0	0	127,867
CST	**SU**	***CC***	0	0	0	383,020	0	0	0	383,020
TOTAL			0	0	91,685	510,887	0	0	0	602,572

FPN: 4328981
PROJECT: **QUEENS DRIVE AND RICHMOND AVE**
Safe Routes to School
DESC. Sidewalk
PROJ. LENGTH: 0.100
BEGIN MILE POST: 0.000
END MILE POST: 0.100
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**SA**	**FDOT**	0	0	31,271	0	0	0	0	31,271
CST	**SA**	**FDOT**	0	0	0	0	223,316	0	0	223,316
TOTAL			0	0	31,271	0	223,316	0	0	254,587

FPN: 4332351
PROJECT: **SANDS BLVD**
from Cape Coral Pkwy to Beach Pkwy
DESC. Sidewalk
PROJ. LENGTH: 0.735
BEGIN MILE POST: 0.000
END MILE POST: 0.735
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**LFP**	***CC***	0	0	63,041	0	0	0	0	63,041
CST	**LFP**	***CC***	0	0	0	40,826	0	0	0	40,826
CST	**SU**	***CC***	0	0	0	255,400	0	0	0	255,400
CST	**TALU**	***CC***	0	0	0	3,300	0	0	0	3,300
TOTAL			0	0	63,041	299,526	0	0	0	362,567

FPN: 4332361
PROJECT: **SANDS BLVD**
from El Dorado Pkwy to Cape Coral Pkwy
DESC. Sidewalk
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**LFP**	***CC***	0	0	98,810	0	0	0	0	98,810
CST	**LFP**	***CC***	0	0	0	62,049	0	0	0	62,049
CST	**SU**	***CC***	0	0	0	404,899	0	0	0	404,899
TOTAL			0	0	98,810	466,948	0	0	0	565,758

FPN: 4332321
PROJECT: **SKYLINE BLVD.**
from Gleason Pkwy to SW 26th Street
DESC. Sidewalk
PROJ. LENGTH: 0.795
BEGIN MILE POST: 2.045
END MILE POST: 2.840
COMMENTS: **NON-SIS**

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**LFP**	***CC***	0	0	35,924	0	0	0	0	35,924
CST	**SU**	***CC***	0	0	0	216,543	0	0	0	216,543
TOTAL			0	0	35,924	216,543	0	0	0	252,467

FPN: 4332341
PROJECT: **SKYLINE BLVD.**
from Veterans Memorial Pkwy to Trafalgar Pkwy
DESC. Sidewalk
PROJ. LENGTH: 1.101
BEGIN MILE POST: 3.048
END MILE POST: 4.149
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**LFP**	***CC***	0	0	42,753	0	0	0	0	42,753
CST	**LFP**	***CC***	0	0	0	42,753	0	0	0	42,753
CST	**SU**	***CC***	0	0	0	214,765	0	0	0	214,765
TOTAL			0	0	42,753	257,518	0	0	0	300,271

FPN: 4332211
PROJECT: **SR 867 (MCGREGOR BLVD.)**
from Tanglewood Parkway to Brentwood Parkway
DESC. Sidewalk
PROJ. LENGTH: 0.272
BEGIN MILE POST: 5.449
END MILE POST: 5.721
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Appendix E, Page 41

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**SU**	*FDOT*	0	0	36,000	0	0	0	0	36,000
CST	**DS**	*FDOT*	0	0	0	6,618	0	0	0	6,618
CST	**SU**	*FDOT*	0	0	0	166,463	0	0	0	166,463
TOTAL			0	0	36,000	173,081	0	0	0	209,081

FPN: 4332181
PROJECT: **SR 884 COLONIAL BLVD**
from Veronica Shoemaker to SR 739 (Metro Pkwy)
DESC. Bike Path/Trail
PROJ. LENGTH: 0.583
BEGIN MILE POST: 2.490
END MILE POST: 3.073
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Appendix E, Page 104, Project 15

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**SU**	*FDOT*	0	0	93,655	0	0	0	0	93,655
CST	**DS**	*FDOT*	0	0	0	18,185	0	0	0	18,185
CST	**SU**	*FDOT*	0	0	0	450,329	0	0	0	450,329
TOTAL			0	0	93,655	468,514	0	0	0	562,169

FPN: 4332261
PROJECT: **TOWN OF FORT MYERS BEACH**
Bike/Pedestrian Master Plan
DESC. Bike Lane/Sidewalk
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PLN	**SU**	*MPO*	0	0	0	91,000	0	0	0	91,000
TOTAL			0	0	0	91,000	0	0	0	91,000

FPN: 4332311
PROJECT: **WILDWOOD/PALM TREE BLVD.**
from SE 40th Street o Conrty Club Blvd.
DESC. Sidewalk
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Table 7, Appendix F, Page 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**LFP**	***CC***	0	0	100,849	0	0	0	0	100,849
CST	**LFP**	***CC***	0	0	0	140,726	0	0	0	140,726
CST	**SU**	***CC***	0	0	0	421,204	0	0	0	421,204
TOTAL			0	0	100,849	561,930	0	0	0	662,779

BIKE/PED	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
TOTAL		$ 55,347	$ 2,579,553	$ 2,311,461	$ 8,192,074	$ 2,444,176	$ -	$ 1,200,000	$ 17,006,611

SECTION VIII
TRANSIT PROJECTS

This section consists of the transit projects in the state *Tentative Work Program* for fiscal years 2013/14 through 2017/18.

Lee Tran has indicated that the projects for fiscal years 2013/14 through 2017/18 in this section are all consistent with the Transit Development Plan (TDP) and the Americans with Disabilities Act (ADA) Complementary Paratransit Plan. A major TDP update was completed in 2012.

The transit project priorities are developed by Lee Tran to reflect needs identified in its current TDP. The transit projects identified herein are all consistent, to maximum extent feasible, with approved local government comprehensive plans.

Lee Tran is the recipient of the FTA and state funds for all these projects. Lee Tran has demonstrated the financial capacity to handle its projects in the past, and will continue to have the financial capacity to do so, as certified by Lee Tran in each grant application that is filed with FTA. Procedures to test and monitor financial capacities have been identified in the adopted TDP, and are now being implemented.

FPN: 4308831
PROJECT: **TRANSIT BUS PULL OUT STUDY**

DESC. PTO Studies
PROJ. LENGTH: 0.001
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Page 12-8, Table 12-7

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PLN	**SU**	***MPO***	0	124,000	0	0	0	0	0	124,000
TOTAL			0	124,000	0	0	0	0	0	124,000

FPN: 4308841
PROJECT: **TRANSIT BUS QUEUE STUDY**

DESC. PTO Studies
PROJ. LENGTH: 0.001
BEGIN MILE POST: 0.000
END MILE POST: 0.001
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Page 12-8, Table 12-7

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PLN	**SU**	***MPO***	0	55,000	0	0	0	0	0	55,000
TOTAL			0	55,000	0	0	0	0	0	55,000

FPN: 4073291
PROJECT: **LEE COUNTY - TRANSIT SYSTEM**
Operating Assistance
DESC. Urban Corridor Improvements
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Page 13-6, Table 1

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
OPS	**DDR**	***LEE***	6,805,610	370,714	0	0	0	0	0	7,176,324
OPS	**DPTO**	***LEE***	3,391,103	707,984	1,441,941	1,441,062	2,190,458	0	0	9,172,548
OPS	**DS**	***LEE***	6,825,404	0	0	0	0	0	0	6,825,404
OPS	**LF**	***LEE***	12,822,117	1,078,698	1,441,941	1,441,062	2,190,458	0	0	18,974,276
TOTAL			29,844,234	2,157,396	2,883,882	2,882,124	4,380,916	0	0	42,148,552

FPN: 4101151
PROJECT: **LEE COUNTY MPO TRANSIT PLANNING**
FTA 5303
DESC. Modal Systems Planning
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Page 13-6, Table 1

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PLN	**DDR**	***MPO***	27,619	0	0	0	0	0	0	27,619
PLN	**DPTO**	***MPO***	91,342	17,583	17,583	17,583	17,583	0	0	161,674
PLN	**DS**	***MPO***	314	0	0	0	0	0	0	314
PLN	**DU**	***MPO***	954,205	140,667	140,667	140,667	140,667	0	0	1,516,873
PLN	**LF**	***MPO***	119,276	17,583	17,583	17,583	17,583	0	0	189,608
TOTAL			1,192,756	175,833	175,833	175,833	175,833	0	0	1,896,088

FPN: 4101251
PROJECT: **LEE COUNTY TRANSIT SYSTEM - (LCTS)**
Operating Assistance
DESC. Operating/Admin. Assistance
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***SIS;*** Section 5311 Rural and Small Areas Paratransit Operating

LRTP REFERENCE: Page 13-6, Table 1

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
OPS	**DU**	***LEE***	2,178,400	394,150	394,150	394,150	394,150	394,150	0	4,149,150
OPS	**LF**	***LEE***	2,178,400	394,150	394,150	394,150	394,150	394,150	0	4,149,150
TOTAL			4,356,800	788,300	788,300	788,300	788,300	788,300	0	8,298,300

FPN: 4101401
PROJECT: **LEE COUNTY - TRANSIT SYSTEM**
Operating Assistance
DESC. Operating for Fixed Route
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS;*** Section 5307 Urbanized Areas Large Urban Cities Transit

LRTP REFERENCE: Page 13-6, Table 1

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
OPS	**DDR**	***LEE***	3,802,231	1,752,379	0	0	1,644,406	0	0	7,199,016
OPS	**DPTO**	***LEE***	4,079,736	11,387	1,779,732	1,819,647	175,241	1,874,236	0	9,739,979
OPS	**DS**	***LEE***	1,377,593	0	0	0	0	0	0	1,377,593
OPS	**LF**	***LEE***	9,259,560	1,763,766	1,779,732	1,819,647	1,819,647	1,874,236	0	18,316,588
TOTAL			18,519,120	3,527,532	3,559,464	3,639,294	3,639,294	3,748,472	0	36,633,176

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	FTA	LEE	22,469,756	4,117,102	4,117,102	4,117,102	4,117,102	4,117,102	0	43,055,266
CAP	LF	LEE	5,617,439	1,029,275	1,029,275	1,029,275	1,029,275	1,029,275	0	10,763,814
TOTAL			28,087,195	5,146,377	5,146,377	5,146,377	5,146,377	5,146,377	0	53,819,080

FPN: 4101471
PROJECT: **LEE COUNTY TRANSIT SYSTEM**
Facility Project FTA 5307
DESC. Capital for Fixed Route
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS;*** Section 5307 Urbanized Areas

LRTP REFERENCE: Page 13-6, Table 1

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	ACSU	LEE	0	0	0	836,035	0	0	0	836,035
CAP	FTAT	LEE	0	0	3,500,000	1,100,000	1,500,000	0	0	6,100,000
CAP	SU	LEE	0	0	3,500,000	263,965	1,500,000	0	0	5,263,965
TOTAL			0	0	7,000,000	2,200,000	3,000,000	0	0	12,200,000

FPN: 4226212
PROJECT: **LEETRAN BUS PURCHASE**
DESC. Purchase Vehicles/Equipment
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS;*** Local Match: Toll Revenue Credits May Be used as Soft Match

LRTP REFERENCE: Page 12-8, Table 12-7

PHASE	FUND	MANAGED BY	LESS THAN 2014	2013/14	2014/15	2015/16	2016/17	2017/18	GREATER THAN 2018	ALL YEARS
CAP	DDR	LEE	0	0	0	857,913	0	0	0	857,913
CAP	DPTO	LEE	0	8,265	8,290	1,033,571	2,416,489	0	0	3,466,615
CAP	LF	LEE	0	8,265	8,290	1,891,484	2,416,489	0	0	4,324,528
TOTAL			0	16,530	16,580	3,782,968	4,832,978	0	0	8,649,056

FPN: 4329621
PROJECT: **LEE COUNTY TRANSIT**
Capital Improvements
DESC. Intermodal Hub Capacity
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Page 13-6, Table 1

FPN: 4314141
PROJECT: **ROSA PARKS DOWNTOWN**
Intermodal Capacity Improvements
DESC. Intermodal Hub Capacity
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***SIS***

LRTP REFERENCE: Page 13-8, Table 3

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CAP	**GMR**	**FDOT**	0	0	0	0	0	6,000,000	0	6,000,000
TOTAL			0	0	0	0	0	6,000,000	0	6,000,000

TRANSIT	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
TOTAL		$ 82,000,105	$ 11,990,968	$ 19,570,436	$ 18,614,896	$ 21,963,698	$ 15,683,149	$ -	$ 169,823,252

SECTION IX
TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

This section includes the transportation disadvantaged program projects in the state *Tentative Work Program* for fiscal years 2013/14 through 2017/18 and additional projects proposed by the Lee County MPO.

Currently, the community transportation coordinator (CTC) for the transportation disadvantaged program in Lee County is Good Wheels Inc., which provides services under a memorandum of agreement with the Florida commission for the Transportation Disadvantaged. The Lee County MPO, as the designated official planning agency for the program, confirms that the projects through 2017/18 in this section are all consistent with the Transportation Disadvantaged Service Plan (TDSP) adopted by the Lee County Local Coordinating Board in April 2013.

FPN: 2072671
PROJECT: **LEE COUNTY TD COMMISSION TRIP**
and Equipment Grant
DESC. TD Commission - Capital
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS:

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
OPS	**LF**		0	71,080	73,868	73,774	73,774	0	0	
OPS	**TDDR**		99,174	99,174	99,174	99,174	99,174	0	0	
OPS	**TDTF**		523,339	540,546	565,637	564,791	564,791	0	0	
TOTAL			622,513	710,800	738,679	737,739	737,739	0	0	

FPN: 2072672
PROJECT: **LEE COUNTY LCB ASSISTANCE**
Commission TD
DESC. TD Commission - Capital
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS:

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PLN	**TDTF**		30,391	29,557	30,391	29,702	29,702	0	0	
TOTAL			30,391	29,557	30,391	29,702	29,702	0	0	

TRANSPORTATION DISADVANTAGED	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
TOTAL		$ 652,904	$ 740,357	$ 769,070	$ 767,441	$ 767,441	$ -	$ -	

SECTION X
INTERMODAL DEVELOPMENT PROJECTS

This section includes the intermodal development projects that are contained in the state *Tentative Work Program* for fiscal years 2013/14 through 2017/18.

The intermodal projects identified herein are consistent, to the maximum extent feasible, with approved local government comprehensive plans and airport master plans.

FPN: 4179851
PROJECT: **LEE COUNTY (LEETRAN) CAPITAL**
Improvements (Design)
DESC. Prelim ENG for Future Capacity
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Page 13-6, Table 1

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CAP	**DDR**	***LEE***	0	300,000	0	0	0	0	0	300,000
CAP	**DPTO**	***LEE***	125,000	0	0	0	0	0	0	125,000
CAP	**LF**	***LEE***	125,000	300,000	0	0	0	0	0	425,000
TOTAL			250,000	600,000	0	0	0	0	0	850,000

FPN: 4184251
PROJECT: **SOUTHWEST FLORIDA INTERNATIONAL**
Airport Midfield Entrance Road
DESC. Intermodal HUB Capacity
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
ADM	**DIS**		0	0	2,917,000	0	0	0	0	2,917,000
ADM	**LF**		972,333	0	0	0	0	0	0	972,333
ADM	**LFR**		2,917,000	0	0	0	0	0	0	2,917,000
TOTAL			3,889,333	0	2,917,000	0	0	0	0	6,806,333

INTERMODAL	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
TOTAL		$ 4,139,333	$ 600,000	$ 2,917,000	$ -	$ -	$ -	$ -	$ 7,656,333

SECTION XI
SAFETY PROJECTS

This section contains those projects within Lee County in the state and *Tentative Work Program* for fiscal years 2013/14 through 2017/18 that are funded with state and federal safety funds. The candidate projects competing for these safety funds are prioritized by the Lee County Community Traffic Safety Team (CTST), and submitted to FDOT District One Office.

FPN: 4308581
PROJECT: **SR 82**
at Veronica Shoemaker Blvd. One Way Pair
DESC. Intersection Improvement
PROJ. LENGTH: 0.180
BEGIN MILE POST: 1.908
END MILE POST: 2.088
COMMENTS: ***SIS***

LRTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	***FDOT***	10,000	0	0	0	0	0	0	10,000
CST	**DS**	***FDOT***	26	0	0	0	0	0	0	26
CST	**SA**	***FDOT***	0	5,155	0	0	0	0	0	5,155
PE	**HSP**	***FDOT***	84,303	0	0	0	0	0	0	84,303
CST	**HSP**	***FDOT***	0	551,707	0	0	0	0	0	551,707
TOTAL			94,329	556,862	0	0	0	0	0	651,191

FPN: 4308641
PROJECT: **SR 884 (COLONIAL BLVD.)**
at US 41 (SR 45)
DESC. Intersection Improvement
PROJ. LENGTH: 1.057
BEGIN MILE POST: 20.235
END MILE POST: 20.792
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**CST**	***FDOT***	26	0	0	0	0	0	0	26
CST	**SA**	***FDOT***	0	5,155	0	0	0	0	0	5,155
PE	**DIH**	***FDOT***	10,952	0	0	0	0	0	0	10,952
PE	**HSP**	***FDOT***	89,604	0	0	0	0	0	0	89,604
PE	**SA**	***FDOT***	9,246	0	0	0	0	0	0	9,246
CST	**HSP**	***FDOT***	0	363,032	0	0	0	0	0	363,032
TOTAL			109,828	368,187	0	0	0	0	0	478,015

FPN: 4308561
PROJECT: **US 41 (SR 45)**
at Winkler Avenue
DESC. Traffic Signal Update
PROJ. LENGTH: 0.031
BEGIN MILE POST: 21.013
END MILE POST: 21.044
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**DS**	***FDOT***	26	0	0	0	0	0	0	26
CST	**SA**	***FDOT***	0	5,155	0	0	0	0	0	5,155
PE	**DIH**	***FDOT***	644	0	0	0	0	0	0	644
PE	**HSP**	***FDOT***	38,982	0	0	0	0	0	0	38,982
PE	**SA**	***FDOT***	9,356	0	0	0	0	0	0	9,356
CST	**HSP**	***FDOT***	0	538,670	0	0	0	0	0	538,670
TOTAL			49,008	543,825	0	0	0	0	0	592,833

FPN: 4308651
PROJECT: **US 41 (SR 45)**
at Cortez Blvd. / Edison Avenue
DESC. Traffic Signal Update
PROJ. LENGTH: 0.285
BEGIN MILE POST: 22.888
END MILE POST: 23.173
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
CST	**HSP**	***FDOT***	0	2,062	0	0	0	0	0	2,062
PE	**DIH**	***FDOT***	194	0	0	0	0	0	0	194
PE	**HSP**	***FDOT***	38,128	0	0	0	0	0	0	38,128
PE	**SA**	***FDOT***	9,806	0	0	0	0	0	0	9,806
CST	**HSP**	***FDOT***	0	245,472	0	0	0	0	0	245,472
CST	**SA**	***FDOT***	0	5,155	0	0	0	0	0	5,155
TOTAL			48,128	252,689	0	0	0	0	0	300,817

FPN: 4295091
PROJECT: **US 41 SR 45**
from Hanson Street to SR 82
DESC. Pedestrian Safety Improvement
PROJ. LENGTH: 1.349
BEGIN MILE POST: 22.233
END MILE POST: 23.582
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	***FDOT***	29	0	0	0	0	0	0	29
PE	**HSP**	***FDOT***	55,758	0	0	0	0	0	0	55,758
PE	**SA**	***FDOT***	9,971	0	0	0	0	0	0	9,971
CST	**HSP**	***FDOT***	0	884,797	0	0	0	0	0	884,797
CST	**SA**	***FDOT***	0	12,177	0	0	0	0	0	12,177
TOTAL			65,758	896,974	0	0	0	0	0	962,732

FPN: 4333701
PROJECT: **SR 82**
at Fowler Street
DESC. Intersection Improvement
PROJ. LENGTH: 0.188
BEGIN MILE POST: 0.551
END MILE POST: 0.739
COMMENTS: ***SIS***

LRTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**HSP**	***FDOT***	0	113,068	0	0	0	0	0	113,068
PE	**SA**	***FDOT***	0	10,000	0	0	0	0	0	10,000
CST	**DDR**	***FDOT***	0	0	14,781	0	0	0	0	14,781
CST	**HSP**	***FDOT***	0	0	357,504	0	0	0	0	357,504
CST	**SA**	***FDOT***	0	0	8,488	0	0	0	0	8,488
TOTAL			0	123,068	380,773	0	0	0	0	503,841

FPN: 4334071
PROJECT: **SR 867**
at A&W Bulb Road
DESC. Intersection Improvement
PROJ. LENGTH: 0.292
BEGIN MILE POST: 1.856
END MILE POST: 2.148
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**HSP**	***FDOT***	0	105,000	0	0	0	0	0	105,000
PE	**SA**	***FDOT***	0	10,000	0	0	0	0	0	10,000
CST	**DDR**	***FDOT***	0	0	10,641	0	0	0	0	10,641
CST	**HSP**	***FDOT***	0	0	266,166	0	0	0	0	266,166
CST	**SA**	***FDOT***	0	0	7,742	0	0	0	0	7,742
TOTAL			0	115,000	284,549	0	0	0	0	399,549

FPN: 4327551
PROJECT: **US 41**
from South of Coconut Road to San Carlos Blvd.
DESC. Lighting
PROJ. LENGTH: 4.884
BEGIN MILE POST: 5.496
END MILE POST: 10.380
COMMENTS: ***NON-SIS***

LRTP REFERENCE: Appendix F, Page 12, Table 9

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PE	**DIH**	***FDOT***	10,000	0	0	0	0	0	0	10,000
PE	**HSP**	***FDOT***	75,000	0	0	0	0	0	0	75,000
DSB	**DDR**	***FDOT***	0	52,354	0	0	0	0	0	52,354
DSB	**HSP**	***FDOT***	0	1,241,222	0	0	0	0	0	1,241,222
DSB	**SA**	***FDOT***	0	1,503,785	0	0	0	0	0	1,503,785
TOTAL			85,000	2,797,361	0	0	0	0	0	2,882,361

SAFETY	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
TOTAL		$ 452,051	$ 5,653,966	$ 665,322	$ -	$ -	$ -	$ -	$ 6,771,339

SECTION XII
PLANNING

This section contains the FHWA Section 112 transportation planning funds that are annually allocated to the Lee County MPO, FTA Section 5303 transportation planning funds, and the Transportation Disadvantaged Commission planning grant.

FPN: 4236421
PROJECT: **LEE COUNTY MPO FY 2013/2014 UPWP**

DESC. Transportation Planning
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PLN	**PL**	**Lee MPO**	707,087	683,574	0	0	0	0	0	1,390,661
TOTAL			707,087	683,574	0	0	0	0	0	1,390,661

FPN: 4256681
PROJECT: **LEE COUNTY MPO FY 2015/2016 UPWP**

DESC. Transportation Planning
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PLN	**PL**	**Lee MPO**	0	0	683,219	683,219	0	0	0	1,366,438
TOTAL			0	0	683,219	683,219	0	0	0	1,366,438

FPN: 4318081
PROJECT: **LEE COUNTY MPO FY 2017/2018 UPWP**

DESC. Transportation Planning
PROJ. LENGTH: 0.000
BEGIN MILE POST: 0.000
END MILE POST: 0.000
COMMENTS: ***NON-SIS***

LRTP REFERENCE:

PHASE	*FUND*	*MANAGED BY*	*LESS THAN 2014*	*2013/14*	*2014/15*	*2015/16*	*2016/17*	*2017/18*	*GREATER THAN 2018*	*ALL YEARS*
PLN	**PL**	**Lee MPO**	0	0	0	0	683,219	683,219	0	1,366,438
TOTAL			0	0	0	0	683,219	683,219	0	1,366,438

PLANNING	MANAGED BY	LESS THAN 2011	2012/13	2013/14	2014/15	2015/16	2016/17	GREATER THAN 2016	ALL YEARS
TOTAL		$ 707,087	$ 683,574	$ 683,219	$ 683,219	$ 683,219	$ 683,219	$ -	$ 4,123,537

SECTION XIII
FINANCIAL SUMMARY BY CATEGORY
FISCAL YEARS 2013/14- 2017/18

FDOT STATE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS: 2013 THROUGH 2018								
	FUND	**TOTAL PROGRAM**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**
ADVANCED CONSTRUCTION (NH)	ACNH	71,784,629	177,129	71,607,500	0	0	0	0
ADVANCED CONSTRUCTION (SA)	ACSA	9,304,880	497,993	0	0	5,000,000	3,806,887	0
ADVANCED CONSTRUCTION (SU)	ACSU	7,649,095	7,418,842	230,253	0	0	0	0
ADVANCED CONSTRUCTION (TALU)	ACTU	4,324,745	0	4,324,745	0	0	0	0
CONGESTION MITIGATION – AQ	CM	1,687,885	0	0	0	0	0	1,687,885
EQUITY BONUS	EB	2,861,752	2,861,752	0	0	0	0	0
FED STIMULUS, S/W MANAGED	FSF1	1,080,575	1,080,575	0	0	0	0	0
FED STIMULUS, URBAN AREAS > 200K	FSSU	145,512	145,512	0	0	0	0	0
SAFETY (HIWAY SAFETY PROGRAM)	HSP	6,622,811	1,954,111	4,045,030	623,670	0	0	0
PRINCIPAL ARTERIALS	NH	7,683,547	7,683,547	0	0	0	0	0
NH (AC/REGULAR)	NHAC	207,865	207,865	0	0	0	0	0
NAT HWY PERFORM – RESURFACING	NHRE	5,201,580	2,291,836	0	0	2,909,744	0	0
STP, ANY AREA	SA	21,954,442	3,040,858	8,455,065	211,941	1,511,162	1,016,417	7,718,999
STP, ENHANCEMENT	SE	257,004	257,004	0	0	0	0	0
SAFE ROUTES – INFRASTRUCTURE	SR2S	109,404	109,404	0	0	0	0	0
STP, URBAN AREAS > 200K	SU	31,550,369	2,947,415	8,248,715	2,894,808	6,071,185	4,994,533	6,393,713
TRANSPORTATION ALTS – ANY AREA	TALT	3,432,516	0	520,000	0	1,215,449	1,697,067	0
TRANSPORTATION ALTS - >200K	TALU	3,970,431	631,099	668,084	667,837	667,871	667,810	667,730
TRANSPORTATION IMPROVEMENTS	TIMP	672,118	672,118	0	0	0	0	0
HIGHWAYS		***180,483,160***	***31,977,060***	***98,099,392***	***4,398,256***	***17,375,411***	***12,182,714***	***16,468,327***

FDOT STATE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS: 2013 THROUGH 2018								
	FUND	**TOTAL PROGRAM**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**
METRO PLAN (85% FA; 15% OTHER)	PL	4,123,537	707,087	683,574	683,219	683,219	683,219	683,219
PLANNING		***4,123,537***	***707,087***	***683,574***	***683,219***	***683,219***	***683,219***	***683,219***

FDOT STATE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS: 2013 THROUGH 2018								
	FUND	**TOTAL PROGRAM**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**
FEDERAL AVIATION ADMIN	FAA	6,563,550	0	0	137,750	2,425,000	4,000,800	0
AVIATION		***6,563,550***	***0***	***0***	***137,750***	***2,425,000***	***4,000,800***	***0***

FDOT STATE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS: 2013 THROUGH 2018								
	FUND	**TOTAL PROGRAM**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**
ADVANCE CONSTRUCTION (SU)	ACSU	836,035	0	0	0	836,035	0	0
STATE PRIMARY/FEDERAL REIMB	DU	3,599,642	531,407	534,817	534,817	534,817	534,817	394,150
FEDERAL TRANSIT ADMINISTRATION	FTA	45,784,527	25,199,017	4,117,102	4,117,102	4,117,102	4,117,102	4,117,102
FHWA TRANSFER TO FTA (NON-BUD)	FTAT	6,100,000	0	0	3,500,000	1,100,000	1,500,000	0
STP, URBAN AREAS > 200K	SU	5,263,965	0	0	3,500,000	263,965	1,500,000	0
TRANSIT		***61,049,352***	***25,730,424***	***4,651,919***	***11,651,919***	***6,851,919***	***7,651,919***	***4,511,252***

FDOT STATE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS: 2013 THROUGH 2018								
	FUND	**TOTAL PROGRAM**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**
ADVANCE CONSTRUCTION (SU)	ACSU	300,000	0	0	0	300,000	0	0
STP, URBAN AREAS > 200K	SU	1,400,000	200,000	300,000	300,000	0	300,000	300,000
TRANSPORTATION ALTS – ANY AREA	TALT	512,458	66,396	0	446,062	0	0	0
MISCELLANEOUS		***2,212,458***	***266,396***	***300,000***	***746,062***	***300,000***	***300,000***	***300,000***

GRAND TOTAL		***254,432,057***	***58,680,967***	***103,734,885***	***17,617,206***	***27,635,549***	***24,818,652***	***21,962,798***

SECTION XIV
PROGRAMMED LOCAL GOVERNMENTS HIGHWAY IMPROVEMENTS

This section lists programmed capacity improvement, intersection improvement, system preservation, and bicycle/pedestrian projects, as submitted by Lee County, the Cities of Bonita Springs, Cape Coral, Fort Myers and Sanibel, and the Town of Fort Myers Beach. This listing includes project limits, the project type, the amount of funding, and years for which funding is currently programmed in each of the local Capital Improvement Program.

City of Bonita Springs, Florida
Fiscal Year 2012-2013
Capital Improvement Projects

Proj #	Project Name	Estimated Total Project Cost	Fund Source	Estimated Expended To Date	**CIP Budget FY 12-13**	CIP Budget FY 13-14	CIP Budget FY 14-15	CIP Budget FY 15-16	CIP Budget FY 16-17	5 Year Total Cost	Years 6-10; FY 17-18 to 21-22 Total	Total Project Cost
DEBT SERVICE-$55,232,619 - 20 Year total												
	General Fund		GF	6,264,175	**384,050**	384,140	384,220	383,700	383,770	1,919,880	1,917,330	10,101,385
	Gas Tax Funds		GT	3,985,030	**640,090**	640,240	640,380	639,510	639,630	3,199,850	3,195,590	10,380,470
	Road Impact Fees		Rd I	19,401,794	**1,536,210**	1,536,570	1,536,900	1,534,810	1,535,100	7,679,590	7,669,380	34,750,764
	CITY DEBT SERVICE TOTAL			29,650,999	**2,560,350**	2,560,950	2,561,500	2,558,020	2,558,500	12,799,320	12,782,300	55,232,619
ROADWAY PROJECTS												
30.201.5376010	Felts Avenue Stormwater Improvements	373,894	GR-CDBG	373,894	-	-	-	-	-	-	-	373,894
30.201.5376012	Implementation of Storm Water Master Plan	1,771,093	GF	101,093	**50,000**	120,000	400,000	200,000	200,000	970,000	700,000	1,771,093
30.201.5416320	Old 41 Widening-Rosemary to US 41	23,437,310	Rd I	2,861,855	-	-	-	-	-	-	-	2,861,855
			Dev	5,544,407	-	-	-	-	-	-	-	5,544,407
			GT	6,437,762	-	-	-	-	-	-	-	6,437,762
			GF	7,660,799	-	-	-	-	-	-	-	7,660,799
			Bds	932,487	-	-	-	-	-	-	-	932,487
30.201.5416340	Street Lighting Improvements	211,536	GT	21,860	-	-	-	-	-	-	-	21,860
			GF	139,676	**5,000**	5,000	5,000	5,000	5,000	25,000	25,000	189,676
30.201.5416341	West Terry Street Improvements	7,432,775	Rd I	548,997	-	-	400,000	2,130,000	-	2,530,000	-	3,078,997
			GT	936,226	**120,000**	800,000	1,300,000	-	-	2,220,000	-	3,156,226
			Bds	21,315	-	-	-	-	-	-	-	21,315
			GF	76,237	-	-	1,100,000	-	-	1,100,000	-	1,176,237
30.201.5416347	Carolina Extension-Arroyal Road to US 41	130,079	GT	38,808	**25,000**					25,000		63,808
			GF	66,271	-	-	-	-	-	-	-	66,271
30.201.5416364	Shangri-la Paving-Windley Key to Imperial (ROW $2.0mill, Design $0.9mill, Construction $3.4mill)	5,865,125	GT	1,060,588	**700,000**	-	-	-	-	700,000	-	1,760,588
			3 Oaks	-	**1,000,000**	-	-	-	-	1,000,000	-	1,000,000
			GF	1,700,962	-	-	-	-	-	-	-	1,700,962
			Rd I	103,575	**600,000**	700,000	-	-	-	1,300,000	-	1,403,575
to be assigned	Bonita Beach Rd- Vanderbilt Dr to US 41 **	-	Rd I	-	-	-	-	-	-	-	-	-
			Lee Cty	-	-	-	-	-	-	-	-	-
to be assigned	US 41 Overpass on Bonita Beach Rd (flyover) **	-	Rd I	-	-	-	-	-	-	-	-	-
			Lee Cty	-	-	-	-	-	-	-	-	-
to be assigned	Bonita Beach Rd- Ph III-US 41 to Old 41	25,087,145	Rd I	-	-	-	-	-	-	-	11,500,000	11,500,000
			Lee Cty	2,087,145	-	-	-	-	-	-	11,500,000	13,587,145
30.201.5416361	Bonita Beach Rd- Ph II-Old 41 to Lime St	6,320,881	Dev	3,300,000	-	-	-	-	-	-	-	3,300,000
			Rd I	2,249,500	-	-	-	-	-	-	-	2,249,500
			Lee Cty	771,381	-	-	-	-	-	-	-	771,381
to be assigned	Bonita Beach Rd-I-75 to Bonita Grande Dr. **	-	Rd I	-	-	-	-	-	-	-	-	-
			Lee Cty	-	-	-	-	-	-	-	-	-
30.201.5416371	Old 41 Banner Poles	9,904	GF	9,904	-	-	-	-	-	-	-	9,904
30.201.5416374	CDBG Eligible Projects	175,000	GR-CDBG	-	**175,000**	-	-	-	-	175,000	-	175,000
30.201.5416375	Old 41 4 Laning-Bonita Bch Rd to Collier Cty Line	14,376,534	Rd I	76,534	-	400,000	1,000,000	550,000	1,100,000	3,050,000	7,200,000	10,326,534
			GT	-	-	-	-	550,000	1,700,000	2,250,000	-	2,250,000
			GF	-	**1,000,000**	-	-	-	800,000	1,800,000	-	1,800,000
30.201.5416376	Res. Sidewalk/Drainage	1,550,000	GT	150,000	**400,000**	200,000	100,000	100,000	100,000	900,000	500,000	1,550,000
30.201.5416377	Asphalt Overlays	3,700,000	GT	300,000	**300,000**	300,000	350,000	350,000	350,000	1,650,000	1,750,000	3,700,000
30.901.5416133	Road Improvements - Minor Capital Projects	200,000	GT	5,000	**15,000**	20,000	20,000	20,000	20,000	95,000	100,000	200,000
to be assigned	Luke St.Reconstruction	500,000	GF	-	-	25,000	150,000	325,000	-	500,000	-	500,000
to be assigned	Imperial/Shangrila Signal	150,000	GT	-	-	-	-	-	-	-	150,000	150,000

** Lee County's capital improvements plan includes only Phases II (Old 41 to Lime St) & III (US 41 to Old 41) of Bonita Beach Road widening; therefore, the other phases of Bonita Beach Road widening are not reflected in the Lee County CIP.

Bds=Bonds, RdI=Road Impact Fees, Dev=Developer Agreement Fees, GT=Gas Tax, GR=Grant, GF=General Fund, 3 Oaks Refund

City of Bonita Springs, Florida
Fiscal Year 2012-2013
Capital Improvement Projects

Proj #	Project Name	Estimated Total Project Cost	Fund Source	Estimated Expended To Date	**CIP Budget FY 12-13**	CIP Budget FY 13-14	CIP Budget FY 14-15	CIP Budget FY 15-16	CIP Budget FY 16-17	5 Year Total Cost	Years 6-10; FY 17-18 to 21-22 Total	Total Project Cost
ROADWAY PROJECTS (Continued)												
30.201.5416324	W.Shangrila Sidewalk-to Old 41	275,000	GT	-	**100,000**	175,000	-	-	-	275,000	-	275,000
to be assigned	Leitner Bypass Stabilization	150,000	GF	-	-	150,000	-	-	-	150,000	-	150,000
	Landscaping Projects:											
to be assigned	Bonita Beach Rd-PH III-US 41 to Old 41 Enhanced Landscape	200,000	GF	-	-	-	-	-	-	-	200,000	200,000
30.201.5416335	Bonita Beach Rd-PH II-Old 41 to Lime St. Enhanced Landscape	125,000	GF	-	**125,000**	-	-	-	-	125,000	-	125,000
30.201.5416342	Imperial Parkway-E. Terry North to City Limits Upsize Irrigation	40,000	GF	-	**40,000**	-	-	-	-	40,000	-	40,000
30.201.5416379	Imperial Parkway-E. Terry South to Bonita Beach Rd Enhanced Landscape	200,000	GF	-	**200,000**	-	-	-	-	200,000	-	200,000
to be assigned	Imperial Parkway-Bonita Beach Rd South to City Limits Landscaping	-	GF	-	-	-	-	-	-	-	-	-
to be assigned	E. Terry -Old 41 to Imperial Parkway Landscaping from	-	GF	-	-	-	-	-	-	-	-	-
to be assigned	Old 41-Rosemary North to US 41 Landscaping	-	GF	-	-	-	-	-	-	-	-	-
to be assigned	US 41-Bonita Beach Rd South to City Limits Landscaping	-	GF	-	-	-	-	-	-	-	-	-
to be assigned	Bonita Beach Rd-Old 41 West to Railroad Tracks Median Landscaping	-	GF	-	-	-	-	-	-	-	-	-
to be assigned	US 41-Bonita Beach Rd North to Old 41-Enhanced Median Landscaping	200,000	GF	-	-	200,000	-	-	-	200,000	-	200,000
30.201.5416380	Paving Unpaved Street	475,000	GF	-	**200,000**	135,000	140,000	-	-	475,000	-	475,000
to be assigned	Bridge/Seawall Rehab-Bamboo	1,550,000	GF	-	-	-	-	-	50,000	50,000	1,500,000	1,550,000
30.000.5199900	Contingency	-	GF	-	-	-	-	-	-	-	-	-
	Roadway Projects Total	94,506,276		37,576,276	**5,055,000**	3,230,000	4,965,000	4,230,000	4,325,000	21,805,000	35,125,000	94,506,276
	Less County Participation		Lee Cty=	(2,858,526)	-	-	-	-	-	-	(11,500,000)	(14,358,526)
	Less Refund from 3 Oaks TRIP Grant (set aside $1.3mill Imper		TRIP=	-	-	-	-	-	-	-	-	-
	Less State Participation		State=	-	-	-	-	-	-	-	-	-
	CITY ROADWAY PROJECTS TOTAL			**34,717,750**	**5,055,000**	**3,230,000**	**4,965,000**	**4,230,000**	**4,325,000**	**21,805,000**	**23,625,000**	**80,147,750**
				-								

Bds=Bonds, Rdl=Road Impact Fees, Dev=Developer Agreement Fees, GT=Gas Tax, GR=Grant, GF=General Fund -

Road Capital Projects By Funding Source		Funding Provided Through September 30, 2012	Funding Provided FY 12-13	Funding Provided FY 13-14	Funding Provided FY 14-15	Funding Provided FY 15-16	Funding Provided FY 16-17	Funding Required October 1, 2012 Though September 30, 2016	Funding Required Years 6-10 FY 17-18 to 21-22	Funding Required Years 1 - 10
Road Impact Fees	Rd I=	5,840,461	600,000	1,100,000	1,400,000	2,680,000	1,100,000	6,880,000	18,700,000	25,580,000
2001 Revenue Bonds	Bds=	953,802	-	-	-	-	-	-	-	-
Refund from 3 Oaks Parkway	3 Oaks=	-	1,000,000	-	-	-	-	1,000,000	-	1,000,000
Development Agreement Impact Fees	Dev=	8,844,407	-	-	-	-	-	-	-	-
Gas Tax Funds	GT=	8,950,244	1,660,000	1,495,000	1,770,000	1,020,000	2,170,000	8,115,000	2,500,000	10,615,000
Grant Funds	GR=	373,894	175,000	-	-	-	-	175,000	-	175,000
General Fund	GF=	9,754,942	1,620,000	635,000	1,795,000	530,000	1,055,000	5,635,000	2,425,000	8,060,000
Total City Funded Road Capital Projects		**34,717,750**	**5,055,000**	**3,230,000**	**4,965,000**	**4,230,000**	**4,325,000**	**21,805,000**	**23,625,000**	**45,430,000**

154

FUNDED
CAPITAL IMPROVEMENTS PROGRAM

	FUNDING SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
STORMWATER								
Drainage Improvements	Stormwater Revenues	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$0	$5,000,000
Boat launch facility (land) Env Res	Stormwater Revenues	-	95,000	95,000	95,000	95,000	-	380,000
NW Drainage Improvements	Stormwater Revenues	5,250,000	-	-	-	-	-	5,250,000
TRANSPORTATION								
Street Programs	Six Cent Gas Tax	726,498	675,643	628,348	799,548	743,580	-	3,573,617
Road resurfacing	Six Cent Gas Tax	-	1,000,000	1,100,000	1,100,000	1,200,000	1,200,000	5,600,000
Road resurfacing - 4 Lane Roads	General Fund	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Traffic Control Devices/Intersection Imp	Five Cent Gas Tax	300,000	350,000	350,000	700,000	700,000	700,000	3,100,000
Sidewalks CPF	Five Cent Gas Tax	100,000	400,000	200,000	200,000	500,000	-	1,400,000
Sidewalks - CPF - SRTS	Grants (Federal, State, Lo	-	210,574	-	-	-	-	210,574
Sidewalks - CPF - TEA	Grants (Federal, State, Lo	-	-	520,000	570,000	-	-	1,090,000
Intersection/roadway lighting	Five Cent Gas Tax	50,000	50,000	50,000	50,000	50,000	75,000	325,000
Turn Lane Improvement	Five Cent Gas Tax	50,000	50,000	50,000	50,000	50,000	50,000	300,000
North Cape East/West Corridor	Five Cent Gas Tax	40,000	-	2,500,000	-	200,000	400,000	3,140,000
Access Mgmt & Circulation Improve.	Five Cent Gas Tax	70,000	100,000	250,000	250,000	400,000	400,000	1,470,000
S.R. 78 parallel access road	Five Cent Gas Tax	-	250,000	-	250,000	250,000	-	750,000
Median curbing projects	Five Cent Gas Tax	-	-	500,000	500,000	500,000	-	1,500,000
Median curbing with local match	Five Cent Gas Tax	-	-	-	25,000	25,000	25,000	75,000
Downtown Transportation	Five Cent Gas Tax	40,000	-	-	-	-	-	40,000
UTILITIES								
Galvanized pipe svc replacement	Water & Sewer User Fees	1,000,000	1,000,000	1,000,000	-	-	-	3,000,000
Aquifer Storage and Recovery	Water & Sewer User Fees	-	-	-	9,125,000	-	-	9,125,000
Palm Tree Water Main Extension	Water & Sewer User Fees	-	-	-	-	-	-	-
L/S #105 Install new wetwell*****	Water & Sewer User Fees	-	-	360,000	-	-	-	360,000
L/S #106 rehab*****	Water & Sewer User Fees	-	203,500	-	-	-	-	203,500
L/S #111 new wetwell*****	Water & Sewer User Fees	-	330,000	-	-	-	-	330,000
L/S #102 new wetwell*****	Water & Sewer User Fees	-	-	330,000	-	-	-	330,000
L/S #112 rehab***	Water & Sewer User Fees	-	209,000	-	-	-	-	209,000
L/S #113 Install new wetwell****	Water & Sewer User Fees	-	-	330,000	-	-	-	330,000
L/S #114 rehab*****	Water & Sewer User Fees	-	203,500	-	-	-	-	203,500
L/S #115 rehab*****	Water & Sewer User Fees	203,500	-	-	-	-	-	203,500
L/S #116 rehab*****	Water & Sewer User Fees	-	-	218,500	-	-	-	218,500
L/S #118 rehab***	Water & Sewer User Fees	-	-	234,000	-	-	-	234,000
L/S #119 rehab***	Water & Sewer User Fees	-	-	234,000	-	-	-	234,000
L/S #121 rehab***	Water & Sewer User Fees	-	-	234,000	-	-	-	234,000

CITY OF FORT MYERS, FLORIDA
TRANSPORTATION
5 YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2012-2013 through FY 2016-2017

COMP PLAN ELEMENT	NEED	PAGE NUMBER	PROJECT DESCRIPTION	FUNDING SOURCE	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	5-YEAR TOTAL	BEYOND 2017
	FUNDED		***Public Works Department***								
Element 2	CP-1	227	Hanson St. Extension - US 41 to Ortiz Ave.	Impact Fees	4,440,000	-	-	-	-	4,440,000	10,825,000
				06 GF Bnd/Street Maint./GF							
Element 2	M	228	Citywide Street Overlay Program	PAYG	900,000	300,000	300,000	400,000	400,000	2,300,000	1,600,000
Element 2	CP-2	229	Winkler Ave. Sidewalk	Impact Fees	840,000	-	-	-	-	840,000	-
Element 2	M	230	ADA - Transportation Retrofit	2006 GF Revenue Bond	300,000	-	-	-	-	300,000	-
Element 2	M	231	Intersection Safety Improvement	Impact Fees	232,000	-	-	-	-	232,000	-
				2006 GF Revenue Bond/							
Element 2	M	232	Citywide Bridge Repair/Replacement	GF PAYG	200,000	100,000	-	-	165,000	465,000	555,000
Element 2	CP-1	233	City Sea Walls Repair	06 GF Bond/Stormwater	175,000	-	-	-	-	175,000	-
				2006 GF Revenue Bond/GF							
Element 2	M	234	Citywide Sidewalk Replacement Program	PAYG	75,000	100,000	100,000	100,000	300,000	675,000	1,200,000
Element 2	CP-1	235	Street Sign Replacement	PAYG-Street Maintenance	50,000	50,000	50,000	-	-	150,000	-
Element 2	CP-1	236	Edison Ave Realign - US 41 to McGregor	Bond Proceeds/Impact Fees	-	2,220,000	-	-	-	2,220,000	-
Element 2	CP-1	237	First & Second St Improvements - Fowler to Seaboard	Impact Fees/FDOT	-	2,000,000	-	-	2,775,000	4,775,000	8,436,000
Element 2	CP-1	238	Gleenwood Avenue Sidewalk	FDOT	-	-	220,000	-	-	220,000	-
Element 2	CP-1	239	(SR82) Dr. Martin L. King Blvd - Michigan to Ortiz	Impact Fees	-	-	55,000	620,000	-	675,000	7,058,770
Element 2	CP-1	240	Realign Downtown SR 82	Impact Fees	-	-	-	418,724	-	418,724	18,376,276
Element 2	CP-1	241	Bert Drive Sidewalk	FDOT	-	-	-	-	248,000	248,000	-
Element 2	CP-1	242	Jeffcott Street Sidewalk	Impact Fees/FDOT	-	-	-	-	70,000	70,000	270,000
Element 2	CP-2	243	John Yarborough Linear Park Phase IV PD&E Study	FDOT	-	-	-	-	250,000	250,000	-
Element 2	CP-2	244	John Yarborough Linear Park Phase V Feasibility Study	FDOT	-	-	-	400,000	-	400,000	-
Element 2	CP-2	245	Winkler Bike Path Extension	FDOT	-	-	-	400,000	-	400,000	-
Element 2	CP-1	246	Woodside/Prospect Avenue Sidewalk	FDOT	-	-	-	165,000	-	165,000	-
			McGregor Boulevard Sidewalk Royal Palm Square to								
Element 2	CP-2	247	Colonial Boulevard	FDOT	-	-	-	67,922	279,386	347,308	-
Element 2	CP-1	248	Winkler Canal Shared Use Path Extension Feasibility Study	FDOT	-	-	-	-	250,000	250,000	-
			Colonial and Veronica Shoemaker Left Turn Lane								
Element 2	M	249	Improvement	Impact Fees/FDOT	-	-	-	224,928	-	224,928	-
			Total Pubic Works Department		***7,212,000***	***4,770,000***	***725,000***	***2,796,574***	***4,737,386***	***20,240,960***	***48,321,046***
			TOTAL TRANSPORTATION		***7,212,000***	***4,770,000***	***725,000***	***2,796,574***	***4,737,386***	***20,240,960***	***48,321,046***
			SUMMARY OF FUNDING SOURCES								
				2006 GF Revenue Bond	1,300,000					**1,300,000**	
				Bond Proceeds		1,110,000				**1,110,000**	
				PAYG-General Fund	-	500,000	400,000	500,000	865,000	**2,265,000**	
				PAYG-Stormwater	100,000					**100,000**	
				Road Impact Fees	5,512,000	3,110,000	55,000	1,057,362	-	**9,734,362**	
				FDOT			220,000	1,239,212	3,872,386	**5,331,598**	
				PAYG-Street Maintenance	300,000	50,000	50,000	-	-	**400,000**	
			TOTAL		***7,212,000***	***4,770,000***	***725,000***	***2,796,574***	***4,737,386***	***20,240,960***	

New money added to an existing project

CITY OF FORT MYERS, FLORIDA
TRANSPORTATION
5 YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2012-2013 through FY 2016-2017

COMP PLAN ELEMENT	NEED	PAGE NUMBER	PROJECT DESCRIPTION	FUNDING SOURCE	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	5-YEAR TOTAL	BEYOND 2017
	UNFUNDED		***Public Works Department***								
Element 2	CP-1	251	Hanson St Extension - Ortiz Ave. to SR 82		-	-	-	-	-	-	12,000,000
Element 2	CP-1	252	Edison Extension - Arcadia to Ortiz		-	-	-	-	-	-	4,545,000
Element 2	CP-1	253	Veronica Shoemaker Improvement - Michigan to SR 80.		-	-	-	-	-	-	3,925,000
Element 2	CP-2	254	Citywide Traffic Calming		-	-	-	-	-	-	3,550,000
Element 2	CP-1	255	Fowler St. Sidewalk		-	-	-	-	-	-	1,526,250
Element 2	CP-1	256	Sidewalks (Phase III, IV Utility Improvements)		-	-	-	-	-	-	1,254,000
Element 2	M	257	Citywide Guardrail Install/Replacement		-	-	-	-	-	-	1,200,000
Element 2	CP-2	258	Citywide New Sidewalk Installation		-	-	-	-	-	-	650,000
			Ray V Pottorf Elementary and Paul Lawrance Dunbar Middle								
Element 2	CP-2	259	School Sidewalk		-	-	-	-	-	-	603,871
Element 2	CP-1	260	Woodside Ave. Sidewalk		-	-	-	-	-	-	529,400
Element 2	CP-2	261	Old Evans Street Closure		-	-	-	-	-	-	388,000
Element 2	CP-2	262	W. First St and Altamont Ave Roundabout		-	-	-	-	-	-	333,000
Element 2	CP-1	263	Franklin Street Sidewalk		-	-	-	-	-	-	259,646
Element 2	CP-1	264	Jeffcott Ford-Highland Sidewalk		-	-	-	-	-	-	245,040
Element 2	CP-1	265	Stella Street Sidewalk		-	-	-	-	-	-	237,863
Element 2	CP-2	266	Allen Park Elementary School Sidewalk		-	-	-	-	-	-	234,325
Element 2	CP-1	267	Katherine Street Sidewalk		-	-	-	-	-	-	225,624
			Total Pubic Works Department		-	-	-	-	-	-	***31,707,019***
			TOTAL TRANSPORTATION		-	-	-	-	-	-	***31,707,019***

Town of Fort Myers Beach

GAS TAX – REVENUE AND EXPENDITURES

Fund: Gas Tax Fund 11
Department Gas Tax Fund
Division
Division #

Expenditure Category	Actual FY 11	Budget FY 12	Unaudited FY 12	Budget FY 13
Personnel Costs	$ -	$ -	$ -	$ -
Materials, Supplies & Services	2,400,423	469,135	191,969	469,135
Operating Budget	2,400,423	469,135	191,969	469,135
Capital Outlay (transfer)	-	250,000	-	-
	-	-	-	-
Total Budget	**$2,400,423**	**$ 719,135**	**$ 191,969**	**$ 469,135**

PERSONAL SERVICES DETAIL

Classification	Current	Budget
	-	-
	-	-

Department Description, Goals and Objectives

Gas Tax Fund is used to account for gas taxes and other resources dedicated to road related projects. Transfers to capital projects fund will accomplish long-term road related capital projects.

Revenue: $ 469,135

Gas Tax Fund

		Actual FY 11	Budget FY 12	Unaudited FY 12	Budget FY 13
11.300.541.5411	Road Surveys	$ -	$ 25,000	$ 3,724	$ 25,000
11.300.541.5412	Traffic Control	48,754	50,000	47,380	50,000
11.300.541.5413	Trolleys	20,104	235,000	13,817	235,000
11.300.541.5461	Bridge Maintenance	-	8,335	20	8,335
11.300.541.5831	Street Lighting Utilities	57,704	61,800	54,498	61,800
11.300.541.5832	Street Lighting Repairs	7,477	64,000	2,433	64,000
11.300.541.5833	Traffic signal maintenance	7,054	15,000	3,853	15,000
11.300.541.5853	Road Repair and Maintenance	348	10,000	23,103	10,000
11.300.541.5865	Transfer out	2,251,713	-	33,827	-
11.300.590.5533	Bank Charges	7,269	-	9,315	-
	Capital transfer - Road resurfacing	-	250,000	-	-
	Capital transfer - Road drainage	-	-	-	-
	Capital transfer - Basin based	-	-	-	-
		$ 2,400,423	$ 719,135	$ 191,969	$ 469,135

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 12/13 TO FY 16/17 (as adopted September 19, 2012)

COMM DIST.	PROJ. NUMBER	PROJECT NAME	LENGTH (MILES)	FY 98-11 PRIOR EXP.	FY 11/12 BUDGET	12/13	13/14	14/15	15/16	16/17	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
		MAJOR PROJECTS													
2	205075	Alico Rd 4L/Ben Hill-Airport Haul Rd *(PRELIM DESIGN UNDERWAY)* 4L widening, *including on-road bike lanes and 12' multi-use paths on both sides*	1.78	34,308 PRELIM	715,297 PRELIM	1,590,000 DES	170,000 MIT	0	8,200,000 CST/CEI	750,000 LS	10,710,000	0	11,459,605	GT, AV	Sarah Clarke, 533-8718 sclarke@leegov.com
All	206002	Bicycle/Pedestrian Facilities Annual project for facilities on existing County-maintained roads ***Specific Projects:*** *Gulf Dr. Path Widening, Wheeler Rd-1st St. E. (deferred due to bridge condition/weight restrictions - carryover)* *Stringfellow/Oleander Paved Shoulder, 1st Ave.-8th Ave.* *Villas Sidewalks on Crest Lane and Gorham Ave. (Complete Streets recommendation)* *Pedestrian Connection, N. Brentwood Rd.-Summerlin Bike Path (Complete Streets recommendation)* *Three Oaks/Imperial Bike Lane Conversion, Co. Line-Bonita Beach Rd., and E. Terry St.-Corkscrew Rd.* *Fiddlesticks Blvd.Bike Path/Resurface, Fiddlesticks Ent.-Daniels* *Daniels Bike Path/South Side, Six Mile Pkwy.-I-75* *Six Mile Bike Path Gap/West Side, Heritage Palms-Winkler Ext.*		15,425,655 DES/CST	403,415 DES/CST *27,000 CST*	472,000 DES/CST *230,000 CST* *190,000 DES/SUR* *52,000 CST*	456,250 DES/CST *239,250 CST* *17,000 DES* *200,000 DES/SUR*	684,000 DES/CST *34,000 CST* *650,000 CST*	400,000 DES/CST *400,000 DES*	1,905,000 DES/CST *1,800,000 CST* *105,000 CST*	3,917,250 *230,000* *429,250* *51,000* *52,000* *850,000* *2,200,000* *105,000*	3,700,000 CST	23,446,320	IF/GT	Mike Tisch, 533-8110 mtisch@leegov.com
3		Big Carlos Pass Bridge Replacement Funds to replace 2L bascule bridge with fixed-span bridge *(Sufficient build-up of funds for DES in FY 15/16 at $3,600,000, rest for CST)*		0	0	0	65,958 DES	2,870,205 DES	2,869,248 DES/CST	2,869,248 CST	8,674,659	32,125,341 CST/CEI	40,800,000	SANIBEL SURP. TOLLS	Ehab Guirguis, 533-9416 eguirguis@leegov.com
3	205720	Bonita Beach Road Phase II *(CST UNDERWAY)* 6L, Old 41 to Lime St. (Jointly funded per interlocal agreement) - *including on-road bike lanes and sidewalks on both sides* *GFRTF Loan Repayment - Principal ($3,750,000)* *GFRTF Loan Repayment - Interest (0.5%)*	0.90	2,993,703 DES/ROW/ CST	7,077,630 ROW/CST/ CEI *0* *18,750*	366,000 LS *0* *18,750*	0 *0* *18,750*	0 *0* *18,750*	0 *70,848* *18,750*	0 *85,094* *18,396*	366,000 *155,942* *93,396*	0 *3,594,058*	10,437,333 *3,750,000* *112,146*	AV *IF24*	Sarah Clarke, 533-8718 sclarke@leegov.com
3	205723	Bonita Beach Road Phase III *(DES UNDERWAY)* 6L widening, W. of US 41 to Old 41 - *including on-road bike lanes and sidewalks on both sides, and approx. 14 transit stops*	2.00	1,783,789 DES	302,369 DES/ROW	0	0	0	0	0	0	23,000,000 ROW/CST	25,086,158	IF24/CITY/ AV	Sarah Clarke, 533-8718 sclarke@leegov.com
2	206758	Briarcliff/Rippe Signalization Joint project with FDOT to install signal when meets warrants		0	25,000 DES	0	225,000 CST	0	0	0	225,000	0	250,000	GT	Steve Jansen, 533-9507 sjansen@leegov.com
1,4	204088	Burnt Store Road 4L *(DES/ROW UNDERWAY)* SR 78 (Pine Island Road) to Van Buren Parkway *(IN PHASES)* *- including on-road bike lanes, 10' multi-use path on east side, 6' side walk on west side*	3.60	8,302,733 DES/ROW	1,307,159 ROW	500,000 ROW	50,000 DES	8,200,000 CST/CEI	890,000 LS/DES	5,500,000 CST/CEI	15,140,000	13,380,000 CST/CEI/LS	38,129,892	SURP. TOLLS/IF	Sarah Clarke, 533-8718 sclarke@leegov.com
2	204054	Colonial Boulevard/Six Mile to SR 82 *(CST UNDERWAY)* 6L widening, plus interstate access improvements *(includes $1,000,000 from City of Fort Myers and $4.7 million in State TRIP funds)*	2.65	26,382,011 ALL	5,895,408 CST/MIT	829,000 LS	0	0	0	0	829,000	0	33,106,419	AV	Randy Cerchie, 533-8573 rcerchie@leegov.com
2		Crystal Dr. 2LD Reconstruct 2L undivided roadway to 2L divided section *with on-road bike lanes and sidewalks on both sides*		0	0	0	0	0	850,000 DES	250,000 ROW	1,100,000	5,425,000 CST/CEI	6,525,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
2		Crystal/Plantation Roundabout Construct roundabout at intersection, *including bike-ped features*		0	0	125,000 ROW	450,000 CST	0	0	0	575,000	0	575,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
2		Daniels Resurfacing/Six Mile to I-75 Resurfacing, *including conversion of shoulders to designated bike lanes*	2.60	0	0	1,700,000 CST	0	0	0	0	1,700,000	0	1,700,000	GT	Randy Cerchie, 533-8573 rcerchie@leegov.com

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 12/13 TO FY 16/17 (as adopted September 19, 2012)

COMM DIST.	PROJ. NUMBER	PROJECT NAME	LENGTH (MILES)	FY 98-11 PRIOR EXP.	FY 11/12 BUDGET	12/13	13/14	14/15	15/16	16/17	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
3	205067	Estero Blvd. Improvements Phased reconstruction of County roadway within Town, *including adding trolley stops, bike lanes and sidewalks on both sides* , and replacement of City water lines and County sewer lines (costs don't reflect utility replacements). Phase 1 estimated from Lani Kai to Donora Blvd. (1.1 miles), to be refined through on-going preliminary design study.	6.00	1,493,305 PRELIM	2,547,018 DES/CST	0	7,000,000 CST/CEI	0	0	0	7,000,000	38,750,000 DES/CST/CEI	49,790,323	GT/TOWN GRANT	Rob Phelan, 533-8594 rphelan@leegov.com
1,2		Fiber Ring Completion of duplicate fiber ring linking Cape Coral toll facilities		0	0	0	350,000 CST	0	0	0	350,000	0	350,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
3	204083	Gladiolus Widening *(CST ON GLADIOLUS AND BASS COMPLETED, A&W BULB PORTION UNDERWAY)* 4L Pine Ridge Rd. to Bass Rd., 6L Bass Rd. to Winkler Rd., plus 4L Bass Rd. from Healthpark to Gladiolus and A&W Bulb Rd. reconstruction, *including on-road bike lanes and sidewalk on one side*	2.30	20,429,434 ALL	3,561,450 CST/MIT/LS	0	0	0	0	0	0	0	23,990,884	IF4/IF24/ GT/AV	Rob Phelan, 533-8594 rphelan@leegov.com
5	205063	Homestead 4L/Sunrise-Alabama *(DES/ROW UNDERWAY)* 4L widening, south of Sunrise Blvd. to Alabama Rd., *including on-road bike lanes and sidewalks on both sides* *GFRTF Loan Repayment - Principal ($3,400,000)* *GFRTF Loan Repayment - Interest (0.5%)*	2.25	2,244,733 DES/ROW	1,055,253 DES/ROW *0* *0*	1,700,000 ROW *0* *0*	1,700,000 ROW *100,000* *8,500*	100,000 DES *100,000* *16,500*	10,750,000 CST/CEI *100,000* *16,500*	800,000 LS *100,000* *69,750*	15,050,000 *400,000* *111,250*	0 *500,000*	18,349,986 *900,000* *111,250*	IF23/LOAN AV *IF23*	Sarah Clarke, 533-8718 sclarke@leegov.com
5	205080	Homestead Road Complete Street Reconstruction of existing 4LD roadway from Alabama Rd. to Beth Stacey Blvd. to reflect community plan concept of Complete Street *(still being defined by community)*	1.00	0	0	1,500,000 DES	0	0	0	0	1,500,000	0	1,500,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
4		Kismet/Littleton Realignment Realignment of eastern end of Kismet Pkwy. to connect directly to Littleton Rd., *including on-road bike lanes and sidewalks on both sides (subject to execution of joint-funding interlocal agreement, amounts reflect County's share only)*		0	0	0	0	225,000 DES	0	625,000 CST	850,000	0	850,000	IF22	Sarah Clarke, 533-8718 sclarke@leegov.com
5	205068	Luckett Rd 4L/Ortiz to I-75 *(ROW UNDERWAY)* 4L widening, *including on-road bike lanes and sidewalks on both sides*	0.46	538,982 ROW	611,017 ROW	0	0	0	0	0	0	3,069,000 CST/CEI/LS	4,218,999	IF23/AV	Rob Phelan, 533-8594 rphelan@leegov.com
1	205904	Matlacha Pass Bridge Replacement *(CST UNDERWAY)* *Includes wide shoulders and ped facilities on both sides* *Loan Repayment (Principal and Interest)*		13,551,594 ALL *7,588,749*	11,214,270 CST/CEI *5,663,928*	0 *5,660,717*	0	0	0	0	0 *5,660,717*	0	24,765,864 *18,913,394*	GT/IF22 *GT*	Randy Cerchie, 533-8573 rcerchie@leegov.com
2	204100	North Airport Rd. Ext. West *(DES UNDERWAY)* 2L Extension, end of existing road to Metro Parkway, *including on-road bike lanes, a 10' multi-use path on north side and 6' sidewalk on south* *GFRTF Loan Repayment - Principal ($3,845,000)* *GFRTF Loan Repayment - Interest (0.5%)*	0.62	237,068 DES/ROW	587,932 DES/ROW/RR *0* *0*	3,745,000 RR/CST/CEI *769,000* *500*	0 *769,000* *15,380*	0 *769,000* *11,535*	0 *769,000* *7,690*	0 *769,000* *3,845*	3,745,000 *3,845,000* *38,950*	0 *0*	4,570,000 *3,845,000* *38,950*	LOAN *IF23*	Sarah Clarke, 533-8718 sclarke@leegov.com
2		North Airport Rd. Reconstruction Reconstruct existing road to match cross-section of extension, *including on-road bike lanes and sidewalks on both sides*		0	0	500,000 DES	1,800,000 CST	0	0	0	2,300,000	0	2,300,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
2,4		Ortiz 4L/Colonial-MLK 4L widening, Colonial Blvd. to SR 82 (Dr. Martin Luther King, Jr. Blvd.), *including on-road bike lanes and sidewalks on both sides*	1.73	0	0	0	0	0	0	0	0	10,941,000 ALL	10,941,000	IF23/AV	Rob Phelan, 533-8594 rphelan@leegov.com
5	205056	Ortiz 4L/Luckett-SR 80 4L widening, Luckett Rd. to SR 80 (Palm Beach Blvd.), *including on-road bike lanes and sidewalks on both sides*	1.33	8,395,896 DES/ROW	3,143,404 ROW	0	0	0	0	0	0	9,709,000 CST/CEI/LS	21,248,300	IF23/AV	Rob Phelan, 533-8594 rphelan@leegov.com
4,5	204072	Ortiz 4L/MLK-Luckett 4L widening, SR 82 (Dr. Martin Luther King, Jr. Blvd.) to Luckett Rd., *including on-road bike lanes and sidewalks on both sides*	1.25	8,578,403 DES/ROW	465,695 ROW	0	0	0	0	0	0	9,703,000 CST/CEI/LS	18,747,098	IF23/AV	Rob Phelan, 533-8594 rphelan@leegov.com
ALL	206759	Signal System ATMS Upgrade Upgrade signal system, install ITS field equipment		0	750,000 CST	750,000 CST	750,000 CST	750,000 CST	750,000 CST	0	3,000,000	0	3,750,000	GT	Mike Say, 533-9514 msay@leegov.com

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 12/13 TO FY 16/17 (as adopted September 19, 2012)

COMM DIST.	PROJ. NUMBER	PROJECT NAME	LENGTH (MILES)	FY 98-11 PRIOR EXP.	FY 11/12 BUDGET	12/13	13/14	14/15	15/16	16/17	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
2	204604	Six Mile Cypress Pkwy 4L *(CST UNDERWAY)* N. of Daniels Pkwy. to S. of Winkler Ext. *(funding includes ARRA stimulus and State TRIP funds)*	2.30	4,277,606 ALL	4,442,696 CST/CEI	1,500,000 LS	0	0	0	0	1,500,000	0	10,220,302	IF23/CITY/ ARRA/TRIP AV	Rob Phelan, 533-8594 rphelan@leegov.com
2	206007	Summerlin/Boyscout-Cypress Lake *(CST COMPLETE)* 6L widening, including overpass at College Parkway	2.60	33,516,239 ALL	3,843,063 CST/ROW	880,000 LS	0	0	0	0	880,000	0	38,239,302	IF23/AV	Sarah Clarke, 533-8718 sclarke@leegov.com
2	204053	Three Oaks Parkway Extension North New 4L, N. of Alico Rd. to Daniels Pkwy., *including on-road bike lanes and sidewalks on both sides*	3.50	6,423,703 DES/ROW	5,846,040 DES/ROW	0	0	0	0	0	0	38,086,883 ROW/CST	50,356,626	IF24	Sarah Clarke, 533-8718 sclarke@leegov.com
3	204043	Three Oaks Parkway Extension South *(CST COMPLETE)* New 4L, East Terry St. to Coconut Road	4.15	50,753,268 ALL	6,525,965 ROW/LS	0	0	0	0	0	0	0	57,279,233	AV	Sarah Clarke, 533-8718 sclarke@leegov.com
1,2,3		Toll Interoperability Upgrade hardware/software to maintain interoperability with other toll agencies		0	0	100,000 CST	750,000 CST	0	0	0	850,000	0	850,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
1,2,3		Toll System Replacement Funds for complete replacement due to technology changes		0	0	0	0	0	0	1,600,000 CST	1,600,000	7,100,000 CST	8,700,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
		SUBTOTALS	43.02	205,362,430	60,320,081	16,257,000	13,767,208	12,829,205	24,709,248	14,299,248	81,861,909	194,989,224	542,533,644		
		MAJOR MAINTENANCE PROJECTS													
CW	404683	Road Resurface/Rebuild Program Funds for rebuilding/resurfacing County-maintained roads as identified under systematic evaluation		42,898,305 CST	4,808,112 CST	3,500,000 CST	3,500,000 CST	5,000,000 CST	5,000,000 CST	5,000,000 CST	22,000,000	25,000,000 CST	94,706,417	GT	Randy Cerchie, 533-8573 cerchirp@leegov.com
CW	405714	Master Bridge Project Funds for capital repairs/replacement of small bridges and culverts as identified throughout the year by inspections/critical events		6,283,463 CST	747,243 CST	530,000 CST	175,000 CST	190,000 CST	160,000 CST	155,000 CST	1,210,000	1,150,000 CST	9,390,706	GT	Ehab Guirguis, 533-9416 eguirguis@leegov.com
CW	406024	Roadway Beautification Funds for installation of landscaping on existing roads, including funds for grants to community groups ($100,000 per year)		7,020,732 LS	268,295 LS	100,000 LS	100,000 LS	100,000 LS	100,000 LS	100,000 LS	500,000	3,000,000 LS	10,789,027	AV	Ehab Guirguis, 533-9416 eguirguis@leegov.com
CW	406670	Signal Maintenance Upgrades Fund to replace critical signal components as needed		349,898 CST	104,388 CST	100,000 CST	100,000 CST	100,000 CST	100,000 CST	100,000 CST	500,000	500,000 CST	1,454,286	GT	Mike Berens, 533-9500 mberens@leegov.com
CW	406713	Master Signal Project/Major Intersections Funds for small-scale intersection improvements, including signalization		6,570,222 CST	2,344,904 CST	1,500,000 CST	1,500,000 CST	1,500,000 CST	1,500,000 CST	1,500,000 CST	7,500,000	7,500,000 CST	23,915,126	GT	Steve Jansen, 533-9507 sjansen@leegov.com
5	406692	Intersection Equipment Replacement Replacing all signal equipment at College Pkwy/New Brittany and at Ben Hill Griffin Pkwy/FGCU Main Entrance		0	250,000 CST	250,000 CST	0	0	0	0	250,000	0	500,000	GT	Mike Say, 533-9514 msay@leegov.com
		SUBTOTALS		63,122,620	8,522,942	5,980,000	5,375,000	6,890,000	6,860,000	6,855,000	31,960,000	37,150,000	140,755,562		
		TOTAL		268,485,050	68,843,023	22,237,000	19,142,208	19,719,205	31,569,248	21,154,248	113,821,909	232,139,224	683,289,206		

NOTE: Budget figures represent estimates for programming purposes. All dollar figures are subject to adjustment. Program year represents when funds are available, not necessarily when phase started or completed. Totals exclude loan repayments/interest.

KEY (PHASES): PRELIM = Preliminary Study; PD&E = Project Development & Environmental Study; DES = Design; ROW = Right-of-Way Acquisition; CST = Construction; CEI = Construction Engineering Inspection; PM = Project Management; LS = Landscaping; MIT = Mitigation

KEY (FUNDS): IF23 = Road Impact Fees from District 23; GT = Local Option Gas Taxes; CITY = City funds; PS = Public Safety funds; FDOT = Florida Dept. of Transportation; AV = Ad Valorem

City of Sanibel

5-YEAR CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2013 THRU 2017
Departmental Detail

Fund	Project #	Dept	Description	FY 2012 Adopted Budget	FY 2012 Amended Budget	FY 2012 Est through 9/30/12	Carry-forward to FY 2013	New funding required for FY 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
			Drainage										
301		4100	Dinkins Bayou Dredging	200,000	200,000	200,000	-	-	-	-	-	-	-
301		4100	Clam Bayou Box Culvert Repair	30,000	30,000	30,000	-	-	-	-	-	-	-
			Sub-total DRAINAGE	230,000	230,000	230,000	-	-	-	-	-	-	-
			Roads/Bridges/Shared-Use Paths										
301		4100	Palm Ridge Road Improvements	-	-	-	-	-	-	-	300,000	300,000	-
301		4100	Middle Gulf Drive (portion)	-	-	-	-	-	-	-	-	400,000	-
301		4100	Dunlop/Wooster SUP	100,000	167,610	167,610	-	-	-	-	-	-	-
301		4100	Dixie Beach Blvd. SUP	200,000	200,000	190,000	10,000	(10,000)	-	-	-	-	-
301		4100	Replace Periwinkle Way box culvert	-	-	-	-	-	-	400,000	-	-	-
301		4100	Bailey Road SUP	150,000	150,000	140,000	10,000	(10,000)	-	-	-	-	-
301		4100	Wulfert/Wildlife SUP	-	-	-	-	-	-	180,000	-	-	-
301		4100	Replace Lindgren Blvd Box Culvert	165,000	233,340	233,340	-	-	-	-	-	-	-
301		4100	Donax Street	-	-	-	-	-	-	-	400,000	-	-
			Sub-total Road/Bridges/Shared-Use Paths	615,000	750,950	730,950	20,000	(20,000)	-	580,000	700,000	700,000	-
			TOTAL FUND #301	**845,000**	**980,950**	**960,950**	**20,000**	**(20,000)**	**-**	**580,000**	**700,000**	**700,000**	**-**
			Road Projects										
307		4100	Kings Crown to Lighthouse Beach lot	600,000	600,000	-	600,000	-	600,000	-	-	-	-
			TOTAL Road Projects	600,000	600,000	-	600,000	-	600,000	-	-	-	-
			TOTAL FUND #307	**600,000**	**600,000**	**-**	**600,000**	**-**	**600,000**	**-**	**-**	**-**	**-**
			Other Road Projects										
309		4100	Tarpon Bay Road	250,000	230,000	193,500	36,500	(36,500)	-	-	-	-	-
306		4100	Rabbit Road	296,500	196,500	165,500	31,000	(31,000)	-	-	-	-	-
311		4100	Dixie Beach Boulevard	-	-	-	-	-	-	-	-	-	-
			Sub-total OTHER ROAD PROJECTS	**546,500**	**426,500**	**359,000**	**67,500**	**(67,500)**	**-**	**-**	**-**	**-**	**-**
			Total Road Projects	**1,146,500**	**1,026,500**	**359,000**	**667,500**	**(67,500)**	**600,000**	**-**	**-**	**-**	**-**
			TOTAL PUBLIC WORKS	**2,491,500**	**2,531,965**	**1,685,172**	**846,793**	**(26,116)**	**837,515**	**1,143,000**	**1,404,000**	**1,254,500**	**176,000**
			TOTAL OPERATING BUDGET	**3,256,429**	**3,386,894**	**2,215,601**	**1,171,293**	**418,596**	**1,606,727**	**1,434,000**	**1,832,000**	**1,431,500**	**248,000**

City of Sanibel

5-YEAR CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2013 THRU 2017
Departmental Detail

Fund	Project #	Dept	Description	FY 2012 Adopted Budget	FY 2012 Amended Budget	FY 2012 Est through 9/30/12	Carry-forward to FY 2013	New funding required for FY 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
			Beach Parking										
			Enforcement (Police)										
470			Watercraft	50,000	50,000	-	50,000	(50,000)	-	50,000	-	50,000	-
470			ATV Replacements	-	-	-	-	10,000	10,000	-	10,000	-	10,000
470			Traffic monitoring	-	-	-	-	25,000	25,000	-	-	-	-
470			Van (3 vans 3 year replacement cycle)	20,000	20,000	18,885	1,115	18,885	20,000	20,000	20,000	20,000	20,000
470			800 MHz Radios	-	-	-	-	-	-	15,000	-	-	-
470			Pick-up Trucks (2)	23,000	23,000	-	23,000	-	23,000	-	-	-	-
470			Parks Maintenance (PW)	-	-	-	-	-	-	-	-	-	-
470			Utility Vehicle (TDC)	-	-	-	-	-	-	-	-	-	13,000
470			Climber @ Bowman's Beach	-	7,034	7,034	-	-	-	-	-	-	-
470			Pick-up Truck (TDC)	23,000	23,000	21,592	1,408	21,592	23,000	-	-	23,000	23,000
470			Mower Trailer (TDC)	-	-	-	-	4,000	4,000	-	-	-	-
470			Mower (TDC)	-	-	-	-	-	-	12,000	-	-	-
470			Skid Steer loader (TDC)	-	-	-	-	40,000	40,000	-	-	-	-
470			Small Dump Truck (TDC)	-	-	-	-	-	-	35,000	-	-	-
470			Dump Body for Pick-up (TDC)	4,000	4,000	4,000	-	4,000	4,000	-	-	4,000	-
			Tractor (TDC)					-		18,000			
			Trash/Recycling Bins (TDC)					9,000	9,000	4,500	4,500	4,500	4,500
			Water Fountain for Bowman's (TDC)					4,000	4,000				
470			Beach Accessable Wheelchairs (TDC)	-	-	-	-	10,000	10,000	-	-	-	-
			Sub-total Machinery & Equipment	**120,000**	**127,034**	**51,511**	**75,523**	**96,477**	**172,000**	**154,500**	**34,500**	**101,500**	**70,500**
			Capital Projects-IOTB										
470			Shared Use Path Repairs	-	-	-	-	-	-	100,000	100,000	100,000	100,000
470			Shared Use Path Widenings	-	-	-	-	-	-	150,000	150,000	-	-
470			Bowman's Beach Shared-Use Path	-	-	-	-	200,000	200,000				
470			Security video access system beach parking lots	50,000	50,000	50,000	-	160,000	160,000	50,000	50,000	50,000	50,000
470			Security video access system Bowman's beach	-	-	-	-	100,000	100,000	-	-	-	-
470			Lighthouse rehabilitation	300,000	300,000	300,000	-	-	-	-	-	-	-
470			Dune Walkovers Replacement (TDC Grant) 401897	-	-	-	-	71,000	71,000	-	-	-	-
			Sub-total Improvements Other Than Bldgs	**350,000**	**350,000**	**350,000**	**-**	**531,000**	**531,000**	**300,000**	**300,000**	**150,000**	**150,000**
470			Boat Ramp Restroom (TDC)	-	-	-	-	-	-	-	-	-	-
470			Bowman's Restroom (TDC grant 402063)	225,000	233,840	233,840	-	-	-	-	-	-	-
470			Lighthouse Restrooms (TDC Grant # 401816)	342,000	392,820	392,820	-	-	-	-	-	-	-
			Sub-total Buildings	**567,000**	**626,660**	**626,660**	-	-	-	-	-	-	-
			TOTAL BEACH PARKING CAPITAL	**1,037,000**	**1,103,694**	**1,028,171**	**75,523**	**627,477**	**703,000**	**454,500**	**334,500**	**251,500**	**220,500**
			GRAND TOTAL	4,888,429	5,073,252	3,670,740	1,402,512	1,170,377	2,589,727	2,175,500	2,586,500	1,860,000	655,500

SECTION XV
FEDERALLY OBLIGATED PROJECTS

This section includes the annual listing of projects for which federal funds have been obligated in the preceding year (10/01/2011-9/30/2012). The list has been extracted from FDOT's Web Site and included in this section as is, and the same list has also been posted in the MPO's Web Site at www.leempo.com.

PAGE **1**
LEE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
HIGHWAYS

DATE RUN: 10/03/2012
TIME RUN: 07.06.34
MBROBLTP

ITEM NUMBER:195719 1 PROJECT DESCRIPTION:SR 739 FROM US 41(S OF ALICO) TO SIX MILE CYPRESS PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:12011000 PROJECT LENGTH: 2.772MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2012
FEDERAL PROJECT NUMBER: ARRA 147 B	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	214,698
TOTAL ARRA 147 B	**214,698**
TOTAL 195719 1	**214,698**

ITEM NUMBER:195765 1 PROJECT DESCRIPTION:US 41 FROM CORKSCREW ROAD TO SAN CARLOS BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:12010000 PROJECT LENGTH: 2.245MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2012
FEDERAL PROJECT NUMBER: 3012 095 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	222,870
SU	0
TOTAL 3012 095 P	**222,870**
TOTAL 195765 1	**222,870**

ITEM NUMBER:200966 1 PROJECT DESCRIPTION: *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0755 084 I	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHAC	629
TOTAL 0755 084 I	**629**
TOTAL 200966 1	**629**

ITEM NUMBER:405462 4 PROJECT DESCRIPTION:LEE COUNTY INCIDENT MANAGEMENT SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
ROADWAY ID:12001000 PROJECT LENGTH: 2.618MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 8887 740 A	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	78,359
SU	18,961
TOTAL 8887 740 A	**97,320**
TOTAL 405462 4	**97,320**

PAGE **2** FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/03/2012
OFFICE OF WORK PROGRAM TIME RUN: 07.06.34
LEE MPO ANNUAL OBLIGATIONS REPORT MBROBLTP
==========
HIGHWAYS
==========

ITEM NUMBER:406225 3 PROJECT DESCRIPTION:I-75 AT CORKSCREW INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:12075000 PROJECT LENGTH: .983MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0755 081 I	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	144,480
SA	185,401
TOTAL 0755 081 I	**329,881**
TOTAL 406225 3	**329,881**

ITEM NUMBER:411038 1 PROJECT DESCRIPTION:I-75 FROM S OF LUCKETT ROAD TO S OF SR 80 *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12075000 PROJECT LENGTH: 1.667MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0751 175 I	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NH	59,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACNH	73,000
RED	20,990
TOTAL 0751 175 I	**153,037**
TOTAL 411038 1	**153,037**

ITEM NUMBER:411042 1 PROJECT DESCRIPTION:I-75 AT SR 80 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:12075000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0751 130 I	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHAC	2,909
TOTAL 0751 130 I	**2,909**
FEDERAL PROJECT NUMBER: 0751 176 I	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NH	26,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACNH	56,000
NH	256,584
TOTAL 0751 176 I	**338,703**
TOTAL 411042 1	**341,612**

PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/03/2012
OFFICE OF WORK PROGRAM TIME RUN: 07.06.34
LEE MPO ANNUAL OBLIGATIONS REPORT MBROBLTP
==========
HIGHWAYS
==========

ITEM NUMBER:412636 1 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 8887 820 A	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	21,375
TOTAL 8887 820 A	**21,375**
TOTAL 412636 1	**21,375**

ITEM NUMBER:412636 2 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE I *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 8886 052 A	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSU	3,536,026
EB	20,000
SU	2,878,088
TOTAL 8886 052 A	**6,434,114**
TOTAL 412636 2	**6,434,114**

ITEM NUMBER:413066 1 PROJECT DESCRIPTION:I-75 FROM N OF SR 80 TO SOUTH OF SR 78 *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE-REHAB AND ADD LANES
ROADWAY ID:12075000 PROJECT LENGTH: 1.583MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0755 086 I	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHAC	449,580
TOTAL 0755 086 I	**449,580**
FEDERAL PROJECT NUMBER: 0755 097 I	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSA	125,000
NH	14,043,858
NHAC	0
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACNH	80,000,000
TOTAL 0755 097 I	**94,168,858**
TOTAL 413066 1	**94,618,438**

ITEM NUMBER:413695 1 PROJECT DESCRIPTION:SR 78 (PINE ISLAND) FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12060000 PROJECT LENGTH: 1.940MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2012
FEDERAL PROJECT NUMBER: 1061 030 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	0
TOTAL 1061 030 P	**0**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

FEDERAL PROJECT NUMBER: 1061 039 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	0
TOTAL 1061 039 P	**0**
TOTAL 413695 1	**0**

ITEM NUMBER:417244 3 PROJECT DESCRIPTION:SR 82 (IMMOKALEE RD) FROM SUNSHINE BLVD TO COLUMBUS BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:12070000 PROJECT LENGTH: 7.352MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012

FEDERAL PROJECT NUMBER: 0801 022 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	105,000
TOTAL 0801 022 P	**105,000**
TOTAL 417244 3	**105,000**

ITEM NUMBER:420655 6 PROJECT DESCRIPTION: *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012

FEDERAL PROJECT NUMBER: E081 123 E

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER08	0
TOTAL E081 123 E	**0**
TOTAL 420655 6	**0**

ITEM NUMBER:421116 1 PROJECT DESCRIPTION:US 41 BUSINESS FROM LITTLETON ROAD TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:12001000 PROJECT LENGTH: 1.226MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2012

FEDERAL PROJECT NUMBER: 3012 109 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0
TOTAL 3012 109 P	**0**
TOTAL 421116 1	**0**

ITEM NUMBER:425132 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM LITTLETON ROAD TO DEL PRADO BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12010000 PROJECT LENGTH: 2.031MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2012

FEDERAL PROJECT NUMBER: 3012 112 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0
TOTAL 3012 112 P	**0**
TOTAL 425132 1	**0**

PAGE **5** FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/03/2012
OFFICE OF WORK PROGRAM TIME RUN: 07.06.34
LEE MPO ANNUAL OBLIGATIONS REPORT MBROBLTP
==========
HIGHWAYS
==========

ITEM NUMBER:425841 1 PROJECT DESCRIPTION:SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12070000 PROJECT LENGTH: 4.462MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0801 021 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	224,652
SU	0
TOTAL 0801 021 P	**224,652**
TOTAL 425841 1	**224,652**

ITEM NUMBER:427306 1 PROJECT DESCRIPTION:SR 884 AT SIX MILE CYPRESS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:12005000 PROJECT LENGTH: .049MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0861 018 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,264
TOTAL 0861 018 P	**5,264**
TOTAL 427306 1	**5,264**

ITEM NUMBER:427352 1 PROJECT DESCRIPTION:BEN C PRATT/6 MILE CYPRESS FROM N OF CR 865 (DANIELS) TO S OF WINKLER *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:12570000 PROJECT LENGTH: 3.080MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2012
FEDERAL PROJECT NUMBER: ARRA 544 B	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	0
TOTAL ARRA 544 B	**0**
TOTAL 427352 1	**0**

ITEM NUMBER:428107 1 PROJECT DESCRIPTION:HANSON STREET FROM CORTEZ BLVD TO US 41 (SR 45) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000000 PROJECT LENGTH: .485MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 3012 101 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	29,205
TOTAL 3012 101 P	**29,205**
TOTAL 428107 1	**29,205**

PAGE **6** FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/03/2012
OFFICE OF WORK PROGRAM TIME RUN: 07.06.34
LEE MPO ANNUAL OBLIGATIONS REPORT MBROBLTP
==========
HIGHWAYS
==========

ITEM NUMBER:428109 1 PROJECT DESCRIPTION:MICHIGAN AVENUE FROM MICHIGAN AVE LINK E OF CLOTILDE (DEAD END) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000000 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 3012 099 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	15,500
TOTAL 3012 099 P	**15,500**
TOTAL 428109 1	**15,500**

ITEM NUMBER:428251 1 PROJECT DESCRIPTION:TRAFALGAR ELEMENTARY SIDEWALKS SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: SRTS 271 A	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL	
SR2S	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2S	0
TOTAL SRTS 271 A	**0**
TOTAL 428251 1	**0**

ITEM NUMBER:428253 1 PROJECT DESCRIPTION:JAMES STEPHENS INT'T ACADEMY SIDEWALK SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: SRTS 284 A	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2S	0
TOTAL SRTS 284 A	**0**
TOTAL 428253 1	**0**

ITEM NUMBER:428734 1 PROJECT DESCRIPTION:SR 865 (SAN CARLOS BLVD) FROM ESTERO BLVD TO MAIN STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE REHABILITATION
ROADWAY ID:12004000 PROJECT LENGTH: .643MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: ARRA 707 B	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,482
TOTAL ARRA 707 B	**1,482**
TOTAL 428734 1	**1,482**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
HIGHWAYS

ITEM NUMBER:429201 1 PROJECT DESCRIPTION:GULF ELEMENTARY AND MIDDLE SHOOLS - SRTS SWK SAFETY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 8886 262 A	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL	
SE	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	0
TOTAL 8886 262 A	**0**
TOTAL 429201 1	**0**

ITEM NUMBER:429488 1 PROJECT DESCRIPTION:SR 78 FROM 300' EAST OF US 41 B TO N EVALENA LANE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
ROADWAY ID:12060000 PROJECT LENGTH: .502MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 1061 040 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	0
TOTAL 1061 040 P	**0**
TOTAL 429488 1	**0**

ITEM NUMBER:429509 1 PROJECT DESCRIPTION:US 41 SR 45 FROM HANSON STREET TO SR 82 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:12010000 PROJECT LENGTH: 1.349MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 3012 114 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	0
SA	0
TOTAL 3012 114 P	**0**
TOTAL 429509 1	**0**

ITEM NUMBER:429838 1 PROJECT DESCRIPTION:EUGENIA AVE FROM W OF MARSH AVE TO E OF CLOTILDE AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 8887 982 A	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SE	290,491
TOTAL 8887 982 A	**291,491**
TOTAL 429838 1	**291,491**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:429980 1 PROJECT DESCRIPTION:I 75 FROM CORKSCREW RD TO LUCKETT RD *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:OVERHEAD SIGNING
ROADWAY ID:12075000 PROJECT LENGTH: 15.789MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0754 162 I	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	83,399
TOTAL 0754 162 I	**83,399**
TOTAL 429980 1	**83,399**

ITEM NUMBER:430037 1 PROJECT DESCRIPTION:TICE ELEMENTARY SIDEWALKS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000000 PROJECT LENGTH: .159MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: SRTS 191 A	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2S	124,913
TOTAL SRTS 191 A	**124,913**
TOTAL 430037 1	**124,913**

ITEM NUMBER:430856 1 PROJECT DESCRIPTION:US 41 (SR 45) AT WINKLER AVENUE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:12010000 PROJECT LENGTH: .219MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 3012 117 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	0
SA	0
TOTAL 3012 117 P	**0**
TOTAL 430856 1	**0**

ITEM NUMBER:430858 1 PROJECT DESCRIPTION:SR 82 AT VERONICA SHOEMAKER BLVD ONE WAY PAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12070000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0801 027 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	35,253
TOTAL 0801 027 P	**35,253**
TOTAL 430858 1	**35,253**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:430864 1 PROJECT DESCRIPTION:SR 884 (COLONIAL BLVD) AT US 41 (SR 45) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12005000 PROJECT LENGTH: 1.057MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0861 019 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	37,273
SA	0
TOTAL 0861 019 P	**37,273**
TOTAL 430864 1	**37,273**

ITEM NUMBER:430865 1 PROJECT DESCRIPTION:US 41 (SR45) AT CORTEZ BLVD / EDISON AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:12010000 PROJECT LENGTH: .285MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 3012 115 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	0
SA	0
TOTAL 3012 115 P	**0**
TOTAL 430865 1	**0**

ITEM NUMBER:431726 1 PROJECT DESCRIPTION:SR 82 AT GREGORY AVE S *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12070000 PROJECT LENGTH: .406MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0801 023 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	37,989
TOTAL 0801 023 P	**37,989**
TOTAL 431726 1	**37,989**

ITEM NUMBER:431727 1 PROJECT DESCRIPTION:SR 82 AT HAVILAND AVE S *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12070000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0801 025 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	36,962
TOTAL 0801 025 P	**36,962**
TOTAL 431727 1	**36,962**
TOTAL DIST: 01	**103,462,357**
TOTAL HIGHWAYS	**103,462,357**

PAGE **10** FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/03/2012
OFFICE OF WORK PROGRAM TIME RUN: 07.06.34
LEE MPO ANNUAL OBLIGATIONS REPORT MBROBLTP
==========
PLANNING
==========

ITEM NUMBER:420869 1 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2010/2011 UPWP *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0261 048 M	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	340,918
TOTAL 0261 048 M	**340,918**
TOTAL 420869 1	**340,918**

ITEM NUMBER:423642 1 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2013/2014 UPWP *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0261 049 M	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	168,543
TOTAL 0261 049 M	**168,543**
TOTAL 423642 1	**168,543**
TOTAL DIST: 01	**509,461**
TOTAL PLANNING	**509,461**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

ITEM NUMBER:429960 1 PROJECT DESCRIPTION:LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 8886 060 A	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOCC	
SU	100,000
TOTAL 8886 060 A	**100,000**
TOTAL 429960 1	**100,000**
TOTAL DIST: 01	**100,000**
TOTAL MISCELLANEOUS	**100,000**
GRAND TOTAL	104,071,818

SECTION XVI
ROLL FORWARD AMENDMENTS

Agenda Item 4
CAC 6/6/2013

REVIEW AND APPROVAL OF TRANSPORTATION ALTERNATIVES (TA), MUTLI-MODAL ENHANCEMENT BOX AND SAFE ROUTES TO SCHOOL (SRTS) PRIORITIES

RECOMMENDED ACTION: Consider the BPCC and TMOC recommended priorities in **Attachments A and B,** and recommend priorities to the MPO Board for TA, Multi-modal Enhancement Box and Highway Safety funds.

Following the pre-application assessment by FDOT, a total of 24 projects were cleared for consideration of MPO priorities for federal funds including the Lee MPO's allocation of Transportation Alternative (TA) Program funds, the MPO's Multi-modal Enhancement Box funds and the State's Highway Safety funds. Consistent with MAP 21, the Safe Routes to School (SRTS) projects will be competing against other bicycle/pedestrian projects submitted by the local government agencies for TA funds. SRTS projects that do not get funded with Lee MPO's allocation of TA funds will be eligible for funding through the State portion of TA and Highway Safety funds.

Attachments A and B include the original staff proposed priorities for TA funds, the Multimodal Enhancement Box funds and the School District proposed priorities for the State Portion of TA and Highway Safety funds. The TA priorities include only those project proposals on local roads that were submitted by the local governments and the School District. All projects on federal aid highways that were either submitted by the MPO or the local governments are being prioritized for box funds.

For the most part, the staff proposed priorities is consistent with the rankings that came out through the MPO project evaluation methodologies for the 2 categories of funding. Table 1B in **Attachment A** and Table 2A in **Attachment B** include the results of these evaluations. **Attachment C** includes the evaluation methodologies.

At its May 28th meeting, the BPCC recommended Multi-modal Enhancement Box Fund priorities consistent with the staff recommendations. However, for the candidate projects for the MPO portion of TA funds, they took into consideration TA funds projected to be available in each of the three years that FDOT will be programming projects, funds requested for each individual project, and the immediate priority needs, and recommended a priority list which is different from the staff suggested list. Table 1 in Attachment A includes the BPCC recommended priorities as well as the original staff recommendations. The TMOC priorities will be reported at the June 6th TAC and CAC meetings.

Table 1 - STAFF PROPOSED PRIORITIES FOR MPO ALLOCATED TRANSPORTATION ALTERNATIVE FUNDS

Applicant	Roadway	Limits	Improvements	Requested Funds	Local Match	Total Cost	Score Based Ranks	Staff Priority	BPCC Priority	TMOC Priority
Parks[1]	Abel Canal Pathway	Harnes Marsh to Joel Blvd	PD&E Study	$300,000	$0	$300,000	NA	1	1	
FM	Winkler Ave Pathway	Corridor Study	Corrdior Study	$150,000	$0	$150,000	NA	2	2	
FM	Winkler Ave Ext	Exstg sidewalk to Six Mile Cypress Pkwy	Sidewalk (North Side)	$297,000	$39,000	$336,000	1	3	3	
	Challenger Blvd	Exstg sidewalk to Six Mile Cypress Pkwy	Sidewalk (South Side)							
CC[2]	Gator Circle	De Navarra Pkwy to NE 39th Terrace	Sidewalk (same side as Island Coast High school))	$1,097,107	$219,421	$1,316,528	3	4	8	
	Averill Blvd	North of Del Prado Blvd to Gator Circle	Sidewalk (Both sides)							
FMB[3]	Connecticut St	Estero Blvd to Estero Bay	Sidewalk	$500,000	$0	$500,000	4	5	4	
FM	Jeffcott St	Ford St to Highlands St	Sidewalk (north side)	$224,800	$20,300	$245,100	5	6	9	
FM	Stella St	Ford St to Highlands St	Sidewalk (north side)	$217,900	$20,000	$237,900	6	7		
FM	Katherine St	Ford St to Highlands St	Sidewalk (north side)	$207,000	$18,700	$225,700	7	8		
FM	Franklin St	Ford St to Highlands St	Sidewalk (north side)	$224,800	$20,300	$245,100	8	9		
CC	Tropicana Pkwy	Burnt Store Rd to Chiquita Blvd	Sidewalk (Both sides)	$453,600	$90,720	$544,320	9	10	7	
CC	SW 32nd Terrace	Pelican Blvd to SW 3rd Ave	Sidewalk (South side)	$189,912	$37,982	$227,894	10	11	5	
	SW 3rd Ave	SW 32nd St to SW 37th Lane	Sidewalk (West Side)							
	SW 37th Ln	SW 3rd Ave to Pelican Blvd	Sidewalk (North side)							
BS	Crockett	Felts Ave to Old 41	Sidewalk (South Side)	$567,438	$0	$567,438	11	12	6	
	Hampton St	Pullen to Old 41	Sidewalk (South Side)							
	Abernathy St	Horne to Old 41	Sidewalk (South Side)							
CC	Old Burnt Store Rd	Embers Pkwy to Tropicana Pkwy	Bike Lanes	$430,704	$0	$430,704	12	13	10	
FM	Moreno	Nelson to US 41	Sidewalk (North Side)	$150,900	$17,500	$168,400	13	14	11	
	Sunset	Moreno to Passaic Ave	Sidewalk (East Side)							

Notes:

[1]This project may be withdrawn if the funds previously programmed for Sanibel Lighthouse project is transferred to the Abel Canal project

[2]This project exceeds the FDOT imposed $600K threshold request for local enhancement funds. The City is going to split the project into two phases, and the revised limits will be reported at the May 28th meeting. The split projects will keep the same ranking but MPO will notify FDOT that the two phases shall not be funded in the same fiscal year TA funds.

[3]MPO staff will contact Fort Myers Beach whether they want to keep this project with the revised scope and will report at the May 28th BPCC and May 29th TMOC meetings

Table 1A - SCHOOL DISTRICT PROPOSED SRTS PRIORITIES FOR STATE PORTION OF TRANSPORTATION ALTERNATIVE AND HIGHWAY SAFETY FUNDS

Applicant	Roadway	Limits	Improvements	Requested Funds	Local Match	Total Cost	School	School District Priority	BPCC Priority	TMOC Priority
CC	SW 32nd Terrace	Pelican Blvd to SW 3rd Ave	Sidewalk (South side)	$189,912	$37,982	$227,894	Pelican Elementary	1	1	
	SW 3rd Ave	SW 32nd St to SW 37th Lane	Sidewalk (West Side)							
	SW 37th Ln	SW 3rd Ave to Pelican Blvd	Sidewalk (North side)							
FM	Winkler Ave Ext	Exstg sidewalk to Six Mile Cypress Pkwy	Sidewalk (North Side)	$297,000	$39,000	$336,000	Ray Potteroff Elementary	2	2	
	Challenger Blvd	Exstg sidewalk to Six Mile Cypress Pkwy	Sidewalk (South Side)							
FM	Moreno	Nelson to US 41	Sidewalk (North Side)	$150,900	$17,500	$168,400	Allen Park Elementary	3	3	
	Sunset	Moreno to Passaic Ave	Sidewalk (East Side)							
BS	Crockett	Felts Ave to Old 41	Sidewalk (South Side)	$567,438	$0	$567,438	Bonita Springs Elementary	4	4	
	Hampton St	Pullen to Old 41	Sidewalk (South Side)							
	Abernathy St	Horne to Old 41	Sidewalk (South Side)							

TABLE 1B
2013 TRANSPORTATION ENHANCEMENT PROJECT SCORES BY CRITERIA
(By Descending Order of Total Points)

Location	From	To	Proposed Improvement	Similar Facility Connection (1)	Bike/Ped Att (2)	Pop User Base (3)	Employment User Base (4)	Household Units w/out vehicles (5)	Local Financial Participation (6)	Bike/Ped Crashes (7)	Speed Limit (8)	Traffic Volume (9)	Shldr + Lane Width (10)	Intermodal Connections (11)	Bike/Ped Plan	Total Points
Ray Potteroff Elementary			Sidewalks	10	8	10.00	10.00	0.36	2.32	0	1	0.00	5.0	2.75	1.00	**50.4**
Cape Hospital[1]			Sidewalks	10	10	1.75	10.00	0.00	0.00	0	5	0.00	5.0	4	0	**45.9**
Gator Circle	Averill	Val Mar Dr	Sidewalk (west side)	10	10	3.06	5.72	0.75	3.33	0	3	0.77	5.0	0	1	**42.6**
Connecticut	Estero Blvd	Estero Bay	Sidewalk	10	10	5.27	2.39	1.62	0.00	0	1	0.00	5.0	5.69	0.00	**41.0**
Jeffcott St	Ford St	Highland St	Sidewalk (north side)	10	8	1.50	7.01	4.76	1.66	0	1	0.05	5.0	0	0	**39.0**
Stella St	Ford St	Highland St	Sidewalk (north side)	10	8	1.37	7.01	4.76	1.68	0	1	0.06	5.0	0	0	**38.9**
Katherine St	Ford St	Highland St	Sidewalk (north side)	10	8	1.34	7.01	4.76	1.66	0	1	0.07	5.0	0	0	**38.8**
Franklin St	Ford St	Highland St	Sidewalk (north side)	10	8	1.77	6.40	4.76	1.66	0	1	0.04	5.0	0	0	**38.6**
Tropicana	Burnt Store Rd	Chiquita Blvd	Sidewalk (south side)	10	10	2.02	1.09	0.00	3.33	2	3	0.83	5.0	0	1	**38.3**
Pelican Elementary			Sidewalks	10	10	3.12	0.85	0.68	3.33	1	3	0.00	5.0	0.00	0.00	**37.0**
Bonita Elementary			Sidewalks	7	8	1.60	4.80	0.56	0.00	0	1	0.80	5.0	5.33	1.00	**35.1**
Old Burnt Store Rd	Embers Pkwy	Tropicana Pkwy	Bike Lanes	10	8	3.22	0.31	2.50	0.00	0	3	0.20	5.0	0	1	**33.2**
Allen Park Elementary			Sidewalk	10	8	2.54	3.02	1.17	2.08	0	1	0.00	5.0	0	0	**32.8**

Notes:
All the above are bicycle pedestrian projects and have been evaluated based on BPCC approved evaluation criteria
[1]Cape Hospital Sidewalk project has been withdrawn due to ROW issues

ATTACHMENT B

Table 2: Staff Proposed Multimodal Enhancement Box Priorities

Project	Limits	Improvements	Phase	Total Cost	Local Match	Score Based Ranks	Staff Priority	BPCC Priority	TMOC Priority
Purchase of Diesal-Electric Hybrid or Clean Burning Heavy Duty Transit Buses[1]		Bus Purchase	Bus Purchase	$1,500,000	$0	NA	1	1	
Great Circle Route and Oasis Ida Baker Route Bike Ped Master Plans		Two (2) Bike Ped Master Plans	PE + CST	$150,000	$0	NA	2	2	
US 41 Sidewalk	North of Del Prado to Fountainview Blvd	Add 8' wide sidewalk (East Side)	PE + CST	$146,338	$0	7	3	3	
Colonial Blvd	North of Veronica Shoemaker to South of Winkler Ave	Add 10' Shared Use Path (North Side) + Bus Shelter Pads + Bus Stop Connections	PE + CST	$1,000,591	$0	1	4	4	
SR 80 Shared Use Path	East of Orange River Blvd to Buckingham Rd	Add 10' Shared Use Path (South Side) + Bus Shelter Pads + Bus Stop Connections	PE + CST	$1,448,714	$0	2	5	5	
Pine Island Rd Bike Lanes	Chiquita Blvd to Santa Barbara Blvd	Add Bike Lanes	PE + CST	$120,570	$0	3	6	6	
US 41 Sidewalk	South of Publix to Bus 41	Add 8' wide sidewalk (East Side)	PE + CST	$119,169	$0	4	7	7	
US 41 Sidewalk	North of Del Prado to Tara Blvd	Add 8' wide sidewalk (West Side)	PE + CST	$203,278	$0	5	8	8	
Six Mile Cypress Blvd	Winkler Ave Extension to Challenger Blvd	Add shared use Path on west side	PE + CST	$413,052	$47,660	6	9	9	
Chiquita Blvd	Gleason Pkwy to SW 12th St	Add sidewalks on both sides	PE + CST	$1,130,423	$0	8	10	10	
Tropicana Blvd	Chiquita Blvd to Santa Barbara Blvd	Add sidewalk (North Side)	CST	$459,354	$0	9	11	11	

Notes:
[1]Priority 1 is based on an agreement between Leetran and MPO to use MPO multi-modal enhancement box funds annually from off the top

Table 2A - Multimodal Enhancement Project Evaluation Scores
(Sorted by descending order)

Rank	Project	Project Limits	Improvements	Phase	Crit. 1	Score	Crit. 2	Score	Crit. 3	Wghtd Score	Crit. 4	Wghtd Score	Crit. 5	Wghtd Score	Crit. 6	Wghtd Score	Crit. 7	Wghtd Score	Crit. 8	Wghtd Score	Crit. 9	Wghtd Score	Crit. 10	Wghtd Score	Total Score[1]
1	Colonial Blvd	North of Veronica Shoemaker to South of Winkler Ave	Add shared use path on north side	CST	5	0.35	5	0.4	3	0.48	3	0.24	5	0.75	5	0.5	5	0.35	5	0.85	3	0.15	5	0.35	4.42
2	SR 80 (Palm Beach Blvd)	East of Orange River Blvd to Buckingham Rd	Add shared use path on south side	CST	5	0.35	5	0.4	0	0	5	0.4	5	0.75	5	0.5	5	0.35	5	0.85	3	0.15	5	0.35	4.10
3	SR 78 (Pine Island Rd)	Chiquita Blvd to Santa Barbara Blvd	Add Bike Lanes	CST	5	0.35	5	0.4	3	0.48	3	0.24	5	0.75	5	0.5	3	0.21	3	0.51	3	0.15	5	0.35	3.94
4	US 41	South of Publix to Bus 41	Add sidewalk (East Side)	CST	5	0.35	5	0.4	0	0	5	0.4	5	0.75	3	0.3	5	0.35	5	0.85	3	0.15	5	0.35	3.90
5	US 41	North of Del Prado to Tara Blvd	Add sidewalk (West Side)	CST	5	0.35	5	0.4	0	0	5	0.4	5	0.75	3	0.3	5	0.35	3	0.51	3	0.15	5	0.35	3.56
6	Six Mile Cypress Blvd	Winkler Extension to Challenger Blvd	Add shared use Path on west side	CST	5	0.35	5	0.4	0	0	5	0.4	5	0.75	5	0.5	3	0.21	0	0	3	0.15	5	0.35	3.11
7	US 41	North of Del Prado to Fountainview Blvd	Add sidewalk (East Side)	CST	5	0.35	5	0.4	0	0	5	0.4	5	0.75	3	0.3	5	0.35	0	0	3	0.15	5	0.35	3.05
8	Chiquita Blvd	Gleason Pkwy to SW 12th St	Add sidewalks on both sides	CST	5	0.35	5	0.4	0	0	3	0.24	5	0.75	0	0	0	0	3	0.51	3	0.15	5	0.35	2.75
9	Tropicana Blvd	Chiquita Blvd to Santa Barbara Blvd	Add sidewalk	CST	5	0.35	0	0	0	0	3	0.24	5	0.75	3	0.3	0	0	3	0.51	3	0.15	5	0.35	2.65

[1] **Weighted Total Score** = (Crit1 x 0.07)+(Crit2 x 0.08)+(Crit3 x 0.16)+(Crit4 x 0.08)+(Crit5 x 0.15)+(Crit6 x 0.10)+(Crit7 x 0.07)+(Crit8 x 0.17)+(Crit9 x 0.05)+(Crit10 x 0.07)

ATTACHMENT C
TAP EVALUATION CRITERIA

METHODOLOGY AND EVALUATION CRITERIA FOR RANKING BICYCLE PEDESTRIAN PROJECTS

Last Amended: March 2012

1926 Victoria Avenue,
Fort Myers, Florida 33901
239-338-2550
www.mpo-swfl.org

TRANSPORTATION ENHANCEMENT ACTIVITY PRIORITIES
Evaluation Criteria

Bicycle/Pedestrian Projects

Notes:

1. **Connection to a similar facility: A project may connect to a similar facility on the same street or on intersecting streets. A similar facility may be an existing facility or a programmed project. A bike path and a sidewalk shall be treated as similar facilities, but such a connection will be awarded less credit than bike path-to-bike path or sidewalk-to-sidewalk connections. For the scoring below, a Signed Bike Route is defined as a shared facility with a *Bike Sharing Roadway* sign, while a Shared Street is defined as an on road pedestrian and bicycle street such as Times Square in Fort Myers Beach.**

   10 points — Shared Use Path to Shared Use Path, Bike Lane to Bike Lane or Paved Shoulder or Signed Bike Route, Paved Shoulder to Paved Shoulder or Bike Lane or Signed Bike Route, Signed Bike Route to Signed Bike Route or Bike Lane or Paved Shoulder, Sidewalk to Sidewalk, or Shared Street to Shared Street at *both* ends.

   7 points — A Sidewalk project connects with a Shared Use Path or Shared Street at both ends or vice versa, or a Sidewalk project connects with a Shared Use Path or Shared Street at one end and a Sidewalk on the other end, or a Shared Use Path connects with a Shared Use Path at one end and a Sidewalk or Shared Street at the other end, or a Shared Street connects with a Shared Use Path or Sidewalk at one end and a Shared Street at the other end.

   5 points — Shared Use Path to Shared Use Path, Bike Lane to Bike Lane or Paved Shoulder or Signed Bike Route, Paved Shoulder to Paved Shoulder or Bike Lane or Signed Bike Route, Signed Bike Route to Signed Bike Route or Bike Lane or Paved Shoulder, Sidewalk to Sidewalk, or Shared Street to Shared Street at *one* end.

   2 points — Shared Use Path to Sidewalk, or Bike Lane/Paved Shoulder/Signed Bike Route to Sidewalk, or Shared Use Path to a Shared Street, or Bike Lane/Paved Shoulder/Signed Bike Route to a Shared Street at *one* end.

2. **Access to Bicycle/Pedestrian Attractions: Attractions may include one or a combination of attraction types including schools/colleges/universities, parks, libraries, post offices, community centers, and retail/service developments. Retail/service development may include either shopping centers with or without an anchor tenant, free-standing stores providing consumer services like a pharmacy. It may also include a strip commercial center**

   10 pts — Attractions adjacent to the project.
   8 pts. — Attractions within ¼ mile of the project .

4 pts. Attractions within ½ mile of the project.

3. **Estimated Population User Base: The number of housing units *accessible by pedestrians* within ¼ mile of a sidewalk project and *accessible by cyclists* within ¾ mile of a Shared Use Path/Bike Lane project will be the raw score for the project. Inaccessibility may be as a result of barriers such as canals and gated communities within the buffer or the lack of connecting public ways. The Lee County Property Appraiser Office will provide the housing unit data to MPO staff.**

   1 point for every 250 housing units for a maximum of 10 points

4. **Estimated Employment User Base: Projects will be evaluated on the estimate user base within a logical distance from the project. A ¼ mile envelope will be used for sidewalk project and a ¾ mile envelope will be used for a Shared Use Path/Bike Lane project. The most recent traffic analysis zone employment data from Lee MPO projections will be used.**

   1 point for every 300 jobs for a maximum of 10 pts

5. **Household Units Without Vehicles: The percentage of occupied housing units without any vehicles available within the Census tract traversed by the project in the 2010 Census for which tract data are available will be the raw score for the project. For projects located in more than one Census tract, the percentages shall be weighted by the project length within each tract. Where a project follows a tract boundary, half the weight shall be given to each tract.**

   1 point for every 4% for a maximum of 10 points

6. **Local Financial Participation: A project will be awarded points in proportion to an applicant's percentage of total financial participation**.

   1 point for every 5% of matching local funds

7. **Bicycle/Pedestrian Crash Data: The total bicycle and pedestrian crashes for the last 3 years within the project limits shall be the raw score for the project. The project sponsor shall provide the data for the bicycle/pedestrian crashes in the last 3 years.**

   1 point for every 1 accident for a maximum of 10 points

8. **Speed Limit: Points will be awarded to a project depending upon the speed limit of the roadway along which the bicycle/pedestrian facility is to be located.**

   5 pts >45 mph
   3 pts 30 - 45 mph
   1 pt <30 mph

9. **Traffic Volume: The Annual Average Daily Traffic (AADT) of the adjacent roadway shall be the raw score for the project. The project sponsor shall provide the AADT from Lee County's *2011 Traffic Count Report or a municipal government traffic count report or an alternative document* and identify the location where the count was taken. Sponsors are**

allowed to provide on spot traffic counts if the roadway or the roadway segment is not included in the traffic count reports or alternative documents.

1 point for every 3000 AADT for a maximum of 10 points

10. **Total Shoulder and Lane Width: The combined existing width of the outside (curb) lane and paved shoulder shall be taken into account while awarding points to a project. The width will be measured from the inside stripe of the outside (curb) lane (or the centerline, for unstriped roads) to the pavement edge or curb face.**

5 pts.	<14 Ft
2.5 pts	14 – 16 Ft
0 pt.	> 16 Ft

11. Intermodal Connections: To qualify as an intermodal connector, a project must follow, or terminate at, or cross a Lee Tran bus route. The number of buses per week in both directions on all such routes will be the raw score for the project. Weighting Factor = 2

1 point for every 96 trips (both directions) for a maximum of 10 points

12. **Consistency with MPO Countywide or Local Government Bike/Ped Master Plan: A project will be given points based on whether they are specifically identified in the MPO or Local Government Bike/Ped Master Plan.** (A project can be scored using only one of the parameters identified below)

5 pts	Project is part of a Demonstration Loop Project, or a Special Project from the MPO Plan
3 pts	Project is identified in the Primary Network Prioritized Needs Plan, or Primary Network Needs Map, or Pedestrian and Bicycle Priority Needs Map of MPO Plan, or identified in a priority needs plan from a local government plan
1 pt	Project is identified in the Secondary Network Needs Map of MPO Plan, or a local government plan w/out being part of any priority plan

MULTIMODAL ENHANCEMENT BOX CRITERIA

Mode	Score	Criterion/Measures of Effectiveness	Weight
		1. Minimizing Impacts on Natural, Historic, Cultural or Archeological Resources	**7%**
All Modes	5	Project has no known significant impacts on natural, historic, cultural, or archeological resources and will reduce vehicle emissions or use recycled materials.	
	3	Project has no known significant impacts on natural, historic, cultural or archeological resources.	
	0	Project has potential for significant negative impacts on natural, historic, cultural, or archeological resources.	
		2. Making Regional Connections	**8%**
Highway	5	Project is on SIS Facility	
	3	Project is in the Lee-Collier Regional Transportation Network but not on an SIS facility	
	0	Project is not in the Lee-Collier Regional Transportation Network	
Transit	5	Project is on SIS Facility	
	3	Project is in the Lee-Collier Regional Transportation Network but not on an SIS facility	
	0	Project is not in the Lee-Collier Regional Transportation Network	
Bike/Ped	5	Project is on the Lee-Collier Regional Transportation Network or Regional Pathways Network	
	3	Project provides Bicycle Pedestrian Amenities on Lee-Collier County Regional Transportation Network or Regional Pathways Network	
	0	Other Bicycling project	
Intelligent Transportation System (ITS)	5	Project is on SIS Facility	
	3	Project is on Lee-Collier Regional Transportation Network	
	0	Project is not in the Lee-Collier Regional Transportation Network	
Transportation Demand Management (TDM)	5	A Van/Car Pool project will run on the Lee-Collier Regional Transportation Network	
	3	A transit capacity project will run on the Lee-Collier Regional Transportation Network	
	0	Other Transit/TDM Project	
		3. Reducing Traffic Congestion	**16%**
Highway	5	Project reduces V/C ratio on a roadway with E+C V/C > 1.50. Proposed capacity improvements or new roadways will consider congestion on existing parallel facillities	
	3	Project reduces V/C ratio with E+C V/C anywhere from 1.00 to 1.50. Proposed capacity improvements or new roadways will consider congestion on existing parallel facilities	
	0	Project reduces V/C ratio; v/c = 0 to .99; proposed capacity improvements or new roadways will consider congestion on existing parallel facilities	
Transit	5	Project creates exclusive ROW for transit parallel to E+C congested road with v/c >1.50	
	3	Project adds bus pull-off bays, signal prioritization/bus bypass, or new peak hour service to a E+C congested road with v/c anywhere from 1.00 to 1.50	
	0	Other transit projects	
Bike	5	Project adds bicycle facilities to an E+C roadway with v/c > 1.50	
	3	Project adds bicycle facilities to an E+C roadway with v/c anywhere from 1.00 to 1.50	
	0	Project adds bicycle facilities to an E+C roadway with v/c < 1	
ITS	5	Project adds coordinated traffic signal systems, or congestion pricing, or temporary shoulder use to an E+C ~~a 2035~~ congested road with v/c > 1.50	
	3	Project adds coordinated traffic signal systems, advanced traveler information systems, or temproary shoulder use to an E+C ~~a 2035~~ congested road with v/c > 1 ≤ 1.50	
	0	Other ITS projects	
TDM	5	No TDM projects	
	3	Project reduces peak hour vehicle trips	
	0	Other TDM projects	
Pedestrian	5	Project provides pedestrian facilities to an E+C congested roadway with v/c > 1.50	
	3	Project augments pedestrian facilities or fills sidewalk gaps on an E+C congested roadway with v/c anywhere from 1.00 to 1.50	
	0	Project adds bicycle facilities to an E+C roadway with v/c < 1	
		4. Supporting Community Plans and Minimizing Community Impacts	**8%**
All Modes	5	Project is identified in adopted Community Plan, Sector Plan, Neighborhood Plan, or MPO corridor or Sub-Area Plan and/or actively supported by Neighborhood Association(s) in the corridor.	
	3	Project is consistent with Sustainability/Livabilty Policies and will not negatively impact Environmental Justice (EJ) communities in the corridor	
	0	Project does not meet either of the above requirements	
		5. Alternatives to Driving Alone	**15%**
Highway	5	Project adds managed lanes that will provide incentive for HOV use	
	3	Project adds sidewalks, bike lanes, and ADA-accessible bus stops	
	0	Project does not meet any of the above requirements	
Transit	5	Project adds new transit service(e.g. new bus routes, adds service hours)	
	3	Project decreases headways	
	0	Project does not meet above requirements	
Bike	5	Project provides marked & signed bike lanes and/or shared use paths within urbanized areas	
	3	Project provides marked & signed bike lanes and/or shared used paths in transitioning urbanized areas or rural areas	
	0	Project does not meet any of the above two requirements	
ITS	5	No existing ITS facilities	
	3	Project provides incentives to car/van pool	
	0	Other ITS projects	
TDM	5	Project makes vehicles available for van/carpooling	
	3	Project provides other TDM opportunities	
	0	No TDM opportunities	

Mode	Score	Criterion/Measures of Effectiveness	Weight
Pedestrian	5	Project provide safe, comfortable pedestrian facilities in urbanized areas including sidewalks with buffers or shared use paths, and ped signals and crosswalks	
	3	Project provide safe, comfortable pedestrian facilities in transitioning urban or rural area including sidewalks with buffers or shared use paths, and ped signals and crosswalks	
	0	Project does not meet any of the requirements	
		6. Improving Access to Activity Centers (Shopping, Jobs, Tourism, Education and/or Medical)	**10%**
Highway	5	Project connects to two or more Tier II Activity Centers or connects to at least one Tier ~~Teir~~ I Activity Center	
	3	Project connects to at least one Tier II Activity Center	
	0	-Project connects to Tier III Activity Centers only	
Transit	5	Project connects to two or more Tier II Activity Centers or connects to at least one Tier I Activity Center	
	3	Project connects to at least one Tier II Activity Center	
	0	Project connect to Tier III Activity Centers only	
Bike	5	Bicycling project address bicycle gaps in roadways with Tier I or at least two Tier II Activity Centers	
	3	Bicycling project parallel & adjacent to a road segment with bicycle gaps connecting to a Tier I or Tier II Activity Center	
	0	Other Bicycling project	
ITS	5	Project improves traffic progression on road corridor connecting to-two or more Tier II Activity Centers, or at least one Tier I Activity Center	
	3	Project improves traffic progression on road corridor connecting at least two Tier II Activity Centers	
	0	Does not meet requirements	
TDM	5	Project provides TDM options to a Tier I Activity Center	
	3	Project provides options to a Tier II or Tier II Activity Center	
	0	Other TDM projects	
Pedestrian	5	Pedestrian project on roadway with sidewalk gaps and connecting to two or more Tier II or at least one Tier I Activity Center	
	3	Pedestrian project on parallel to or alternative access to roadway with sidewalk gaps and connecting to a Tier I or Tier II Activity Centers	
	0	Doesnot meet requirements	
		7. Enhancing Goods Movement	**7%**
Highway, Rail & ITS	5	Project enhances highway and rail capacity in Regional Freight Corridors, Regional Freight Connectors, and Active Rail Lines identified in the Lee County Goods and Freight Mobility Study, or adds a Rail Truck Transfer Facility that reduces truck use, or ITS deployments that reduces traffic congestion on these corridors and connectors	
	3	Project corrects geometrical design standards in Regional Freight Corridors and Regional Freight Connectors, or they are identified as congestion hot spots in the Goods and Freight Mobility Study	
	0	Project does not meet any of the above requirements	
Transit & TDM	5	Project reduces single occupant vehicles within Regional Freight Corridors and Connectors in Lee County	
	3	Project adds service in dedicated ROW parallel to Regional Freight Corridors and Connectors	
	0	Other Transit or TDM projects	
Bike & Pedestrian	5	Project adds bicycle pedestrian facilities on Regional Freight Corridors	
	3	Project adds bike ped facilities on Regional Freight Connectors	
	0	Other bicycle and pedestrian projects	
		8. Safety (Reducing Crashes)	**17%**
Highway	5	Capacity or traffic operation projects on limited access facilities with one or more top 50 Lee County Crash locations within its project limits	
	3	Project on roadways with one or more top 50 Lee County crash locations within its project limits(Proposed new roads will consider crashes on existing parallel facilities)	
	0	Project does not meet requirements	
Transit	5	Project adds bus pull-off bays, signal prioritization/bus bypass, sidewalks or shared use connections to transit stops	
	3	Project improves transit passenger safety (lighting, surveillance, stops and bus shelters)	
	0	Other Transit projects	
Bike	5	Bicycle project with a total of 5 or more bicycle crashes or at least one fatality within the project limits	
	3	Bicycle project with a total of 1 - 4 bicycle crash~~es~~ within project limits	
	0	Project does not meet the above two requirements	
ITS	5	ITS deployments including ATMS, IMS, FMS	
	3	Projects that result in active traffic management strategies such as Speed Harmonization, Dynamic Merge Control- etc.	
	0	All other ITS projects	
TDM	0	All TDM Projects	
Pedestrian	5	Pedestrian project with a total of 5 or more pedestrian crashes or a at least one fatality within project limits	
	3	Pedestrian project on road segment with 4 or more pedestrian crashes within project limits	
	0	Project does not meet the above requirements	
		9. Long Term Maintenance Costs	**5%**
All Modes	5	Project reduces long term maintenance costs	
	3	Project increases long term maintenance costs	
	0	Other project	
		10. Improving Existing Facilities	**7%**

Mode	Score	Criterion/Measures of Effectiveness	Weight
All Modes	5	Project is within existing ROW including in parallel corridors or maintains ongoing function of existing transit services	
	3	Project is on an existing roadway but additional ROW may be needed	
	0	Other project	

Tier I - Lee Memorial Hospital, Gulf Coast Hospital, Edison Mall, Coconut Mall, Gulf Coast Town Center, Florida Gulf Coast University, Edison College, Regional Parks, Page Field Airport, SWFIA, Government Office Block, Mixed Use Downtown, Chicos

TIer II - Echo Park, CREW, Caloosa Nature Center, Shell Park, shopping centers anchored by Supermarkets, Libraries, Charter and Lee County Schools, isolated govt office building, commercial corridor (e.g. US 41, SR 80, Pine Island Road), Community Parks (e.g. Lakes Park)

Tier III - Neighborhood Parks, Non continuos Strip Malls, Pharmacies, gas stations, Post Offices,

Agenda Item 5
CAC 6/6/2013

REVIEW AND APPROVAL OF THE FEDERAL AND STATE FUNDED PROJECT PRIORITIES

RECOMMENDED ACTION: Review and approval of the Federal and State funded project priorities (**attached)**.

For the Committee's review and approval are the proposed rankings for the unfunded Federal and State funded projects for this year's MPO priorities. **Attached** is the priority list showing the ranking based on the recommendations that were received by the CAC last month in draft form and the BPCC (the BPCC and CAC voted to recommend removing the Caloosahatchee Bridges IMS Phase lII project from the priorities).

STP AND STATE FUNDED PRIORITIES FOR FY 2018/19

Staff	Recommended CAC/BPCC	2012 Priority	FM #	Project	From	To	Improvement Type	Length (miles)	Next Phase	PDC Estimate (in $1,000)
1	1	1	4299601	Funding for County Traffic Operations Center[1]						$300
2	2	2	1957641	Multi-Modal Enhancement Box[1]						$4,700
3	3	4	4337261	San Carlos Trolley Lane	Summerlin Road	Matanzas Pass Bridge	Exclusive Trolley Lane	2.5	PE/CST	$1,200
4	4	6	4126363	Countywide ATMS			Phase III Implementation		CST	$16,581
5	5	N/A		Identify and conduct Roundabout Feasibility Analysis at Suitable Locations			Conduct roundabout feasibilty analysis		PLN	$250
6	6	3		SR 739 (Fowler St)	Metro/Fowler	SR 82 (Dr. Martin Luther King Jr. Blvd)	TBD	1.4	TBD	TBD
7	7	N/A		Old US 41	Lee/Collier Co/L	Bonita Beach Road	2L to 4L	1.2	PD&E	$700
8	8	N/A		SR 78 (Bayshore Rd)	Park 78 Drive	SR 31	Pathway North Side	3.8	PD&E	$350
9	9	7	4313341	SR 739 (Metro Pkwy)	Daniels Pkwy	South of Winkler Ave	4L to 6L	4.6	ROW	$31,000
10	Remove	8		Caloosahatchee Bridges Incident Management System			Phase II implementation		CST	$8,220

Notes:

[1]The top two priorities are set asides that the Lee County MPO request annually from off the top of SU funds allocated to the Lee County urbanized area.

Agenda Item 6
CAC 6/6/13

APPROVAL OF THE LEE AND COLLIER TRIP PRIORITIES

Recommendation: Recommend that the MPO approve the Lee and Collier TRIP priorities.

There was one new project priority added to the Lee and Collier TRIP priority list for the new year (2018/2019) and it was submitted from LeeTran for Capital Expenditures for Passenger Amenities. The rest of the priorities have not changed from last year and **attached** is the list for the Committee's consideration and approval.

Proposed 2013 TRIP Priorities for Lee County and Collier MPO

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order
2013/14								
Collier County	Collier Blvd	Green Blvd	Golden Gate Blvd	4L to 6L	CST	$32,700,000	$7,000,000	Funded
Collier County	Collier Blvd	Golden Gate Main Canal	Green Blvd	4L to 6L	ROW	$24,985,000	$2,400,000	Funded
Cape Coral	SR 78	Burnt Store Rd	Chiquita Blvd	2L to 4L	ROW/CST	$67,000,000	$10,000,000	Funded
Collier County	US 41 and Collier Blvd	CR 951 intersections		Intersection improvements	CST	$24,985,000	$6,000,000	#1
LeeTran	Bus Shelters	@ Various locations		Capital Expenditures	CST	$1,000,000	$500,000	#2
2014/2015								
Collier County	Logan Blvd.	Immokalee Road	Bonita Beach Rd	New 2L	CST	$18,500,000	$6,000,000	#1
Lee County	Burnt Store Rd	SR 78	Tropicana Pkwy	2L to 4L	CST	$7,700,000	$3,850,000	Funded
LeeTran	Beach Park & Ride	@ Summerlin Square		Capital Expenditures	Design/ROW/ CST	$4,000,000	$2,000,000	#2
2015/2016								
Collier County	CAT Transfer Station/Operations Center			Facility	CST	$16,592,825	$5,000,000	#1
LeeTran	LeeTran Maintenance, Administration & Operations			Facility	CST	$30,000,000	$6,000,000	#2
Lee County	Big Carlos Bridge	Bridge Replacement		2L	PE	$3,600,000	$1,800,000	#3
2016/2017								
Lee County	Burnt Store Road	Tropicana Pkwy	Diplomat Pkwy	2L to 4L	CST	$5,000,000	$2,500,000	#1
2017/2018								
Collier County	Collier Blvd	Golden Gate Main Canal	Green Blvd.	4L to 6L	CST	$26,998,738	$7,000,000	#1
Cape Coral	Chiquita Blvd	South of Cape Coral Pkwy	North of SR 78	4L to 6L	ROW	$30,000,000	$4,000,000	#2
LeeTran	Regional Transfer Facility and Connector			Facility and New Service Route	CST	$3,000,000	$1,500,000	#3
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Facility	CST	$1,000,000	$500,000	#4
2018/2019								
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Facility	CST	$2,000,000	$1,000,000	#1

Agenda Item 7
CAC 6/6/13

APPROVAL OF THE LEE AND CHARLOTTE TRIP PRIORITIES

Recommendation: Recommend that the MPO retain the same projects and the priority order from last year's joint Lee and Charlotte MPO priority list and re-submit them to FDOT.

None of the joint Lee and Charlotte County - Punta Gorda MPO priorities from last year got funded. Joint MPO staff has reviewed the list and is suggesting that the MPO retain the same projects and priority order from last year and re-submit them as this year's joint TRIP priorities for the two MPOs. The Charlotte County-Punta Gorda MPO Board already approved the same list from last year (**Attachment A**).

Two of the projects on the list including the Burnt Store Road widening from Tropicana Parkway to Diplomat Parkway and the Chiquita Boulevard widening from Cape Coral Parkway to SR 78 are also identified on the Joint Lee County and Collier MPO TRIP priority list. The priority # and the year that TRIP funds are being requested for these projects are identical in both lists.

JOINT MPO STAFF RECOMMENDED TRIP PRIORITIES FOR 2013
(LEE AND CHARLOTTE COUNTY-PUNTA GORDA MPO)

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Joint Staff
2016/17								
Lee County	Burnt Store Rd	Tropicana Pkwy	Diplomat Pkwy	2L to 4L	CST	$5,000,000	$2,500,000	#1
2017/18								
Charlotte County	Burnt Store Rd	Point North of Tern Bay Blvd	Scham Rd	2L to 4L	CST	$37,110,000	$2,500,000	#1
Lee County	Chiquita Blvd	South of Cape Coral Pkwy	North of SR 78	4L to 6L	ROW	$30,000,000	$4,000,000	#2
Charlotte County	Piper Rd North	Henry St	US 17	New 4L	CST	$22,191,000	$2,000,000	#3
LeeTran	Regional Transfer Facility and Connector			Build bus facility and develop new service route	CST	$3,000,000	$1,500,000	#4
Charlotte County	US 41 @ Carmalita St Ext.			Make Carmalita St 2 Way between NB and SB US 41; Add traffic signals at both US 41 intersections at Carmelita; Extend multi-use trail along US 41 from Helena Ave to Carmalita and along Carmalita to Taylor St	CST	$1,700,000	$850,000	#5
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Build bus facilities	CST	$1,000,000	$500,000	#6

ACCEPTANCE OF THE FY 2013-14 TRANSPORTATION DISADVANTAGED PLANNING GRANT FUNDS

RECOMMENDED ACTION: Review and Accept the FY 2013/2014 Transportation Disadvantaged Planning Funds for Lee County and authorize the Chairman to execute the Agreement (**attached**).

Rule 41-2.014(2), *Florida Administrative Code*, describes planning related grant funds as those that may be used by the Designated Official Planning Agency which, for Lee County, is the Lee County Metropolitan Planning Organization – to undertake their responsibilities under Chapter 427, *Florida Statutes*. This includes staff support to the Local Coordinating Board to implement planning services for the non-sponsored transportation disadvantaged in its service area. The money comes from the Transportation Disadvantaged Trust Fund, which was set up to provide a dedicated funding source for some of the operational and planning expenses of the Commission for the Transportation Disadvantaged in carrying out its legislative responsibilities.

For the Fiscal Year 2013/2014 planning grant year, which runs from July 1, 2013 to June 30, 2014, the planning grant allocation for Lee County is $32,513.

SAMAS Approp:	108846	Fund:	TDTF	FM/Job No(s)	43202911401
SAMAS Obj.:	7750075	Function:	035	CSFA No.	55.002
Org Code:	55 12 00 00 952	Contract No.:		Vendor No.:	80-0756648-001

FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED PLANNING GRANT AGREEMENT

THIS AGREEMENT, made and entered into this _____day of _____, 2013 by and between the STATE OF FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED, created pursuant to Chapter 427, Florida Statutes, hereinafter called the Commission and Lee County Metropolitan Planning Organization, Post Office Box 150045, Cape Coral, Florida, 33915-0045, hereinafter called the Grantee/Agency.

W I T N E S S E T H:

WHEREAS, the Grantee has the authority to enter into this Agreement and to undertake the Project hereinafter described, and the Commission has been granted the authority to carry out responsibilities of the Commission which includes the function of the Designated Official Planning Agency and other responsibilities identified in Chapter 427, Florida Statutes or rules thereof;

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

1.00 Purpose of Agreement: The purpose of this Agreement is to:

Provide financial assistance to accomplish the duties and responsibilities of the Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Program Manual for Transportation Disadvantaged Planning Related Services as revised on May 14, 2013; and as further described in this Agreement and in Exhibit(s) A, B, C, D attached hereto and by this reference made a part hereof, hereinafter called the Project; and, for the Commission to provide financial assistance to the Grantee and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

2.00 Accomplishment of the Project:

2.10 General Requirements: The Grantee shall commence, and complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws.

2.20 Pursuant to Federal, State, and Local Law: In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is requisite under applicable law to enable the Grantee to enter into this Agreement or to undertake the Project hereunder, or to observe, assume or carry out any of the provisions of the Agreement, the Grantee will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

2.30 Funds of the Agency: The Grantee will use its best efforts to enable the Grantee to

provide the necessary funds for the completion of the Project.

2.40 Submission of Proceedings, Contracts and Other Documents and Products: The Grantee shall submit to the Commission such data, reports, records, contracts, certifications and other financial and operational documents or products relating to the Project as the Commission may require as provided by law, rule or under this agreement including those listed in Exhibit "C". Failure by the Grantee to provide such documents, or provide documents or products required by previous agreements between the Commission and the Grantee, may, at the Commission's discretion, result in refusal to reimburse project funds or other permissible sanctions against the Grantee, including termination.

2.50 Incorporation by Reference: The Grantee and Commission agree that by entering into this Agreement, the parties explicitly incorporate by reference into this Agreement the applicable law and provisions of Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, and the Program Manual for Transportation Disadvantaged Planning Related Services, as revised on May 14, 2013.

3.00 Total Project Cost: The total estimated cost of the Project is $ 32,513.00. This amount is based upon the budget summarized in Exhibit "B" and by this reference made a part hereof. The Grantee agrees to bear all expenses in excess of the total estimated cost of the Project and any deficits involved, including any deficits revealed by an audit performed in accordance with Article 11.00 hereof after completion of the project.

4.00 Commission Participation: The Commission agrees to maximum participation, including contingencies, in the Project in the amount of $ 32,513.00 as detailed in Exhibit "B", or in an amount equal to the percentage(s) of total actual project cost shown in Exhibit "B", whichever is less.

4.10 Eligible Costs: Planning Grant Funds, derived exclusively from the Transportation Disadvantaged Trust Fund, may only be used by the Commission and the Grantee to undertake planning activities.

4.20 Eligible Project Expenditures: Project expenditures eligible for State participation will be allowed only from the date of this Agreement. It is understood that State participation in eligible project costs is subject to:

a) The understanding that disbursement of funds will be made in accordance with the Commission's cash forecast;
b) Availability of funds as stated in Article 17.00 of this Agreement;
c) Commission approval of the project scope and budget (Exhibits A & B) at the time appropriation authority becomes available; and
d) Submission of all certifications, invoices, detailed supporting documents or other obligating documents and all other terms of this agreement.

4.30 Front End Funding: Front end funding is not applicable.

5.00 Retainage: Retainage is not applicable.

6.00 Project Budget and Disbursement Schedule:

6.10 The Project Budget: The Grantee shall maintain the Commission approved Project Budget, as set forth in Exhibit "B", carry out the Project, and shall incur obligations against and make disbursements of Project funds only in conformity with the latest approved budget for the Project. The budget may be revised periodically, but no budget revision shall be effective unless it complies with fund participation requirements established in Article 4.00 of this Agreement and is approved in writing by the Commission. Any budget revision which changes the fund participation requirements established in Article 4.00 of this agreement shall not be effective unless approved in writing by the Commission and the Florida Department of Transportation Comptroller.

6.20 Schedule of Disbursements: The Grantee shall abide by the Commission approved disbursements schedule, contained in Exhibit "B". This schedule shall show disbursement of Commission funds for the entire term of the Project by month or quarter of the fiscal year in accordance with Commission fiscal policy. The schedule may be divided by Project phase where such division is determined to be appropriate by the Commission. Any deviation from the approved schedule in Exhibit "B" requires advance submission of a supplemental schedule by the agency and advance approval by the Commission. Reimbursement for the Commission's share of the project shall not be made for an amount greater than the cumulative total up to any given month as indicated in the disbursement schedule in Exhibit "B".

7.00 Accounting Records, Audits and Insurance:

7.10 Establishment and Maintenance of Accounting Records: The Grantee shall establish for the Project, in conformity with the latest current uniform requirements established by the Commission to facilitate the administration of the financing program, either separate accounts to be maintained within its existing accounting system, or establish independent accounts. Such financing accounts are referred to herein collectively as the "Project Account". The Project Account, and detailed documentation supporting the Project Account, must be made available upon request, without cost, to the Commission any time during the period of the Agreement and for five years after final payment is made or if any audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until resolution of the audit findings.

7.20 Funds Received Or Made Available for The Project: The Grantee shall appropriately record in the Project Account, and deposit in a bank or trust company which is a member of the Federal Deposit Insurance Corporation, all payments received by it from the Commission pursuant to this Agreement and all other funds provided for, accruing to, or otherwise received on account of the Project, which Commission payments and other funds are herein collectively referred to as "Project Funds". The Grantee shall require depositories of Project Funds to secure continuously and fully all Project Funds in excess of the amounts insured under Federal plans, or under State plans which have been approved for the deposit of Project funds by the Commission, by the deposit or setting aside of collateral of the types and in the manner as prescribed by State law for the security of public funds, or as approved by the Commission.

7.30 Costs Incurred for the Project: The Grantee shall charge to the Project Account all

eligible costs of the Project. Costs in excess of the latest approved budget, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, or attributable to actions which have not met the other requirements of this Agreement, shall not be considered eligible costs.

7.40 Documentation of Project Costs and Claims for Reimbursement: All costs charged to the Project shall be supported by detailed supporting documentation evidencing in proper detail the nature and propriety of the charges.

The Grantee shall provide sufficient detailed documentation for each cost or claim for reimbursement to allow an audit trail to ensure that the tasks accomplished or deliverables completed in acceptable form to the Commission were those which were promised. The documentation must be sufficiently detailed to comply with the laws and policies of the Department of Financial Services.

7.50 Checks, Orders, and Vouchers: Any check or order drawn by the Grantee with respect to any item which is or will be chargeable against the Project Account will be drawn only in accordance with a properly signed voucher then on file in the office of the Grantee stating in proper detail the purpose for which such check or order is drawn. All checks, payrolls, invoices, contracts, vouchers, orders, or other accounting documents pertaining in whole or in part to the Project shall be clearly identified, readily accessible, within the Grantees existing accounting system, and, to the extent feasible, kept separate and apart from all other such documents.

7.60 Audits:

Part I: Federally Funded

Recipients of federal funds (i.e. state, local government, or non-profit organizations as defined in OMB Circular A-133, as revised) are to have audits done annually using the following criteria:

1. In the event that the recipient expends $500,000 or more in Federal awards in its fiscal year, the recipient must have a single or program-specific audit conducted in accordance with the provisions of OMB Circular A-133, as revised. Exhibit "D" to this agreement indicates Federal resources awarded through the Department by this agreement. In determining the Federal awards expended in its fiscal year, the recipient shall consider all sources of Federal awards, including Federal resources received from the Commission. The determination of amounts of Federal awards expended should be in accordance with the guidelines established by OMB Circular A-133, as revised. An audit of the recipient conducted by the Auditor General in accordance with the provisions of OMB Circular A-133, as revised, will meet the requirements of this part.

2. In connection with the audit requirements addressed in Part I, paragraph 1., the recipient shall fulfill the requirements relative to auditee responsibilities as provided in Subpart C of OMB Circular A-133, as revised.

3. If the recipient expends less than $500,000 in Federal awards in its fiscal year, an audit conducted in accordance with the provisions of OMB Circular A-133, as revised, is not required. However, if the recipient elects to have an audit conducted in accordance with the provisions of OMB Circular A-133, as revised the cost of the audit must be paid from non-Federal resources (i.e., the cost of such an audit must be paid from recipient resources obtained from other than Federal entities).

4. Federal awards are to be identified using the Catalog of Federal Domestic Assistance (CFDA) title and number, award number and year, and name of the awarding federal agency.

Part II: State Funded

Recipients of state funds (i.e. a nonstate entity as defined by Section 215.97(2)(l), Florida Statutes) are to have audits done annually using the following criteria:

1. In the event that the recipient expends a total amount of state financial assistance equal to or in excess of $500,000 in any fiscal year, the recipient must have a State single or project-specific audit for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services and the CFO; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. Exhibit "D" to this agreement indicates the state financial assistance awarded through the Department by this agreement. In determining the state financial assistance expended in its fiscal year, the recipient shall consider all sources of state financial assistance, including state financial assistance received from the Commission, other state agencies, and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

2. The Recipient shall ensure that the audit complies with the requirements of Section 215.97(7), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2)(d), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.

3. If the recipient expends less than $500,000 in state financial assistance in its fiscal year, an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, is not required. However, if the recipient elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the nonstate entity's resources (i.e., the cost of such an audit must be paid from the recipient's resources obtained from other than State entities).

4. State awards are to be identified using the Catalog of State Financial Assistance (CSFA) title and number, award number and year, and name of the state agency awarding it.

Part III: Other Audit Requirements

The Recipient shall follow up and take corrective action on audit findings. Preparation of a summary schedule of prior year audit findings, including corrective action and current status of the audit findings is required. Current year audit findings require corrective action and status of findings.

Records related to unresolved audit findings, appeals, or litigation shall be retained until the action is completed or the dispute is resolved. Access to project records and audit work papers shall be given to the Commission, the Department of Financial Services, and the Auditor General. This section does not limit the authority of the Commission to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any other state official.

Part IV: Report Submission

1. Copies of reporting packages for audits conducted in accordance with OMB Circular A-133, as revised, and required by Part I above shall be submitted, when required by Section .320(d), OMB Circular A-133, as revised, by or on behalf of the recipient directly to each of the following:

   A. Project Manager
   Florida Commission for the Transportation Disadvantaged
   605 Suwannee Street, MS 49
   Tallahassee, Florida 32399-0450

   B. The Federal Audit Clearinghouse designated in OMB Circular A-133, as revised (the number of copies required by Sections .320(d)(1) and (2), OMB Circular A-133, as revised, should be submitted to the Federal Audit Clearinghouse) at the following address:

   Federal Audit Clearinghouse
   Bureau of the Census
   1201 East 10th Street
   Jeffersonville, IN 47132

   C. Other Federal agencies and pass-through entities in accordance with Sections .320 (e) and (f), OMB Circular A-133, as revised.

1. In the event that a copy of the reporting package for an audit required by Part I above and conducted in accordance with OMB Circular A-133, as revised, is not required to be submitted to the Commission for reasons pursuant to section .320(e)(2), OMB Circular A-133, as revised, the recipient shall submit the required written notification pursuant to Section .320(e)(2) and a copy of the recipient's audited schedule of expenditures of Federal awards directly to each of the following:

Project Manager
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS 49
Tallahassee, Florida 32399-0450

In addition, pursuant to Section .320(f), OMB Circular A-133, as revised, the recipient shall submit a copy of the reporting package described in Section .320(c), OMB Circular A-133, as revised, and any management letters issued by the auditor, to the Commission at each of the following addresses:

Project Manager
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS 49
Tallahassee, Florida 32399-0450

Copies of financial reporting packages shall be submitted by or on behalf of the recipient directly to each of the following:

Project Manager
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS 49
Tallahassee, Florida 32399-0450

And

Auditor General's Office
Room 401, Pepper Building
111 West Madison Street
Tallahassee, Florida 32399-1450

Copies of reports or the management letter required by audit findings shall be submitted by or on behalf of the recipient directly to:

Project Manager
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS 49
Tallahassee, Florida 32399-0450

Part V: Record Retention

The recipient shall retain sufficient records demonstrating its compliance with the terms of the Planning Grant agreement for a period of at least five years from the date the audit report is issued, and shall allow the Commission or its designee, CFO, or Auditor General access to such records upon request. The recipient shall ensure that audit working papers are made available to the Commission, or its designee, CFO, or Auditor General upon request for a period of at least five years from the date the audit report is issued, unless extended in writing by the

Commission.

Monitoring: In addition to reviews of audits conducted in accordance with Section 215.97, F.S., as revised (see "Audits" above), monitoring procedures may include, but not be limited to, on-site visits by Commission staff. The grantee agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Commission. In the event the
Commission determines that a limited scope audit of the grantee is appropriate, the grantee agrees to comply with any additional instructions provided by the Commission staff regarding such audit. The grantee further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Florida Department of Transportation's Office of Inspector General (OIG) and Florida's Chief Financial Officer (CFO) or Auditor General.

8.00 Requisitions and Payments:

8.10 Preliminary Action by the Grantee: In order to obtain any Commission funds, the Grantee shall:

8.11 File with the Commission for the Transportation Disadvantaged, 605 Suwannee Street, Mail Station 49, Tallahassee, Florida, 32399-0450 its requisition on form or forms prescribed by the Commission, and such other data pertaining to the Project Account and the Project (as listed in Exhibit "C" hereof) as the Commission may require, to justify and support the payment requisitions, invoices, and vouchers, as specified in the Commission's Grant Agreement/Contract Invoicing Procedures.

8.12 Grantee certifies, under penalty of perjury, that the Agency will comply with the provisions of the Agreement and that all invoices and support documentation will be true and correct.

8.20 The Commission's Obligations: Subject to other provisions hereof, the Commission will honor such requisitions in amounts and at times deemed by the Commission to be proper and in accordance with this agreement to ensure the completion of the Project and payment of the eligible costs. However, notwithstanding any other provision of this Agreement, the Commission may give written notice to the Grantee that it will refuse to make a payment to the Grantee on the Project Account if:

8.21 Misrepresentation: The Grantee has made misrepresentation of a material nature in its application, or any supplement thereto or amendment thereof, with respect to any document of data or certification furnished therewith or pursuant hereto;

8.22 Litigation: There is pending litigation with respect to the performance by the Grantee of any of its duties or obligations which may jeopardize or adversely affect the Project, the Agreement, or payments to the Project;

8.23 Required Submittals/Certifications: The Grantee has failed or refused to provide to the Commission detailed documentation of requisitions or certifications of actions taken;

8.24 Conflict of Interests: There has been any violation of the conflict of interest provisions, prohibited interests, or lobbying restrictions, contained herein;

8.25 Default: The Grantee has been determined by the Commission to be in default under any of the provisions of this or any other Agreement which the Grantee has with the Commission; or

8.26 Supplanting of Funds: The Grantee has used Transportation Disadvantaged Trust Funds to replace or supplant available and appropriate funds for the same purposes, in violation of Chapter 427, Florida Statutes.

8.30 Disallowed Costs: In determining the amount of the Grantee's payment, the Commission will exclude all costs incurred by the Grantee prior to the effective date of this Agreement, costs which are not provided for in the latest approved budget for the Project, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, and costs attributable to goods, equipment or services received under a contract or other arrangements which have not been approved in writing by the Commission or certified by the Grantee, pursuant to Exhibit "C".

8.40 Invoices for Goods or Services: Invoices for goods or services or expenses provided or incurred pursuant to this Agreement shall be submitted in detail sufficient for a proper preaudit and postaudit thereof. Failure to submit to the Commission detailed supporting documentation with the invoice or request for project funds will be cause for the Commission to refuse to pay the amount claimed by the Grantee until the Commission is satisfied that the criteria set out in Chapters 287 and 427, Florida Statutes, Rules 3A-24, 41-2, and 60A-1 Florida Administrative Code, and the Program Manual for Planning Related Services is met. The Commission shall pay the Grantee for the satisfactory performance of each task as outlined in Exhibit "A."

8.60 Commission Claims: If, after project completion, any claim is made by the Commission resulting from an audit or for work or services performed pursuant to this agreement, the Commission may offset such amount from payments due for work or services done under any grant agreement which it has with the Grantee owing such amount if, upon demand, payment of the amount is not made within sixty (60) days to the Commission. Offsetting any amount pursuant to this section shall not be considered a breach of contract by the Commission.

9.00 Termination or Suspension of Project:

9.10 Termination or Suspension Generally: If the Grantee abandons or, before completion, finally discontinues the Project; or if, by reason of any of the events or conditions set forth in Section 8.20 hereof, or for any other reason, the commencement, prosecution, or timely completion of the Project by the Grantee is rendered improbable, infeasible, impossible, or illegal, the Commission may, by written notice to the Grantee, suspend any or all of its obligations under this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected, or the Commission may terminate any or all of its

obligations under this Agreement.

9.20 Action Subsequent to Notice of Termination or Suspension. Upon receipt of any final termination or suspension notice under this Section, the Grantee shall proceed promptly to carry out the actions required therein which may include any or all of the following: (1) necessary action to terminate or suspend, as the case may be, Project activities and contracts and such other action as may be required or desirable to keep to the minimum the costs upon the basis of which the financing is to be computed; (2) furnish a statement of the project activities and contracts, and other undertakings the cost of which are otherwise includable as Project costs; and (3) remit to the Commission such portion of the financing and any advance payment previously received as is determined by the Commission to be due under the provisions of the Agreement. The termination or suspension shall be carried out in conformity with the latest schedule, plan, and budget as approved by the Commission or upon the basis of terms and conditions imposed by the Commission upon the failure of the Grantee to furnish the schedule, plan, and budget within a reasonable time. The acceptance of a remittance by the Grantee shall not constitute a waiver of any claim which the Commission may otherwise have arising out of this Agreement.

9.30 Public Access to Records: The Commission reserves the right to unilaterally cancel this agreement for refusal by the agency or its contractors to allow public access to all documents, papers, letters, records, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received in conjunction with this agreement.

10.00 Remission of Project Account Upon Completion of Project: Upon completion and after financial audit of the Project, and after payment, provision for payment, or reimbursement of all Project costs payable from the Project Account is made, the Grantee shall remit to the Commission its share of any unexpended balance in the Project Account.

11.00 Audit and Inspection: The Grantee shall permit, and shall require its contractors to permit, the Commission's authorized representatives to inspect all work, materials, deliverables, records; and to audit the books, records and accounts pertaining to the financing and development of the Project at all reasonable times including upon completion of the Project, and without notice.

12.00 Contracts of the Grantee:

12.10 Third Party Agreements: The Grantee shall not execute any contract or obligate itself in any manner requiring the disbursement of Transportation Disadvantaged Trust Fund moneys, including contracts or amendments thereto, with any third party with respect to the Project without being able to provide a written certification by the Grantee that the contract or obligation was executed in accordance with the competitive procurement requirements of Chapter 287, Florida Statutes, Chapter 427, Florida Statutes, and the rules promulgated by the Department of Management Services. Failure to provide such certification, upon the Commission's request, shall be sufficient cause for nonpayment by the Commission as provided in Paragraph 8.23. The Grantee agrees, that by entering into this Agreement, it explicitly certifies that all of its third party contacts will be executed in compliance with this section.

12.20 Compliance with Consultants' Competitive Negotiation Act: It is understood

and agreed by the parties hereto that participation by the Commission in a project with the Grantee, where said project involves a consultant contract for any services, is contingent on the Agency complying in full with provisions of section 287.055, Florida Statutes, Consultants Competitive Negotiation Act. The Grantee shall certify compliance with this law to the Commission for each consultant contract it enters.

12.30 Competitive Procurement: Procurement of all services or other commodities shall comply with the provisions of section 287.057, Florida Statutes. Upon the Commission's request, the Grantee shall certify compliance with this law.

13.00 Restrictions, Prohibitions, Controls, and Labor Provisions:

13.10 Equal Employment Opportunity: In connection with the carrying out of any Project, the Grantee shall not discriminate against any employee or applicant for employment because of race, age, disability, creed, color, sex or national origin. The Grantee will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, age, disability, creed, color, sex, or national origin. Such action shall include, but not be limited to, the following: Employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Grantee shall insert the foregoing provision modified only to show the particular contractual relationship in all its contracts in connection with the development of operation of the Project, except contracts for the standard commercial supplies or raw materials, and shall require all such contractors to insert a similar provision in all subcontracts, except subcontracts for standard commercial supplies or raw materials. The Grantee shall post, in conspicuous places available to employees and applicants for employment for Project work, notices setting forth the provisions of the nondiscrimination clause.

13.20 Title VI - Civil Rights Act of 1964: The Grantee will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964 (78 Statute 252), the Regulations of the Federal Department of Transportation, the Regulations of the Federal Department of Justice, and the assurance by the Agency pursuant thereto.

13.30 Prohibited Interests:

13.31 Contracts or Purchases: Unless authorized in writing by the Commission, no officer of the Grantee, or employee acting in his or her official capacity as a purchasing agent, shall either directly or indirectly purchase, rent, or lease any realty, goods, or services for the Grantee from any business entity of which the officer or employee or the officer's or employee's business associate or spouse or child is an officer, partner, director, or proprietor or in which such officer or employee or the officer's or employee's spouse or child, or any combination of them, has a material interest.

13.32 Business Conflicts: Unless authorized in writing by the Commission, it is unlawful for an officer or employee of the Grantee, or for any company, corporation, or firm in which an officer or employee of the Grantee has a financial interest, to bid on, enter into, or be personally interested in the purchase or the furnishing of any materials,

services or supplies to be used in the work of this agreement or in the performance of any other work for which the Grantee is responsible.

13.33 Solicitations: No officer or employee of the Grantee shall directly or indirectly solicit or accept funds from any person who has, maintains, or seeks business relations with the Grantee.

13.34 Former Employees - Contractual Services: Unless authorized in writing by the Commission, no employee of the Grantee shall, within 1 year after retirement or termination, have or hold any employment or contractual relationship with any business entity in connection with any contract for contractual services which was within his or her responsibility while an employee.

13.35 Former Employees - Consulting Services: The sum of money paid to a former employee of the Grantee during the first year after the cessation of his or her responsibilities, by the Grantee, for contractual services provided to the Grantee, shall not exceed the annual salary received on the date of cessation of his or her responsibilities. The provisions of this section may be waived by the Grantee for a particular contract if the Grantee determines, and the Commission approves, that such waiver will result in significant time or cost savings for the Grantee and the project.

The Grantee shall insert in all contracts entered into in connection with this Agreement and shall require its contractors to insert in each of their subcontracts, the following provision:

> "No member, officer, or employee of the Grantee during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this section shall not be applicable to any agreement between the Grantee and its fiscal depositories, or to any agreement for utility services the rates for which are fixed or controlled by a Governmental agency.

13.40 Non-discrimination of Persons With Disabilities: The Grantee and any of its contractors or their sub-contractors shall not discriminate against anyone on the basis of a handicap or disability (physical, mental or emotional impairment). The Grantee agrees that no funds shall be used to rent, lease or barter any real property that is not accessible to persons with disabilities nor shall any meeting be held in any facility unless the facility is accessible to persons with disabilities. The Grantee shall also assure compliance with The Americans with Disabilities Act, as it may be amended from time to time.

13.50 Lobbying Prohibition: No Grantee may use any funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. No Grantee may employ any person or organization with funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. The "purpose of lobbying" includes, but is not limited to, salaries, travel expenses and per diem, the cost for publication and distribution of each publication used in lobbying; other

printing; media; advertising, including production costs; postage; entertainment; telephone; and association dues. The provisions of this paragraph supplement the provisions of section 11.062, Florida Statutes, which is incorporated by reference into this Agreement.

13.60 Public Entity Crimes: No Grantee shall accept any bid from, award any contract to, or transact any business with any person or affiliate on the convicted vendor list for a period of 36 months from the date that person or affiliate was placed on the convicted vendor list unless that person or affiliate has been removed from the list pursuant to section 287.133, Florida Statutes. The Grantee may not allow such a person or affiliate to perform work as a contractor, supplier, subcontractor, or consultant under a contract with the Grantee. If the Grantee was transacting business with a person at the time of the commission of a public entity crime which resulted in that person being placed on the convicted vendor list, the Grantee may also not accept any bid from, award any contract to, or transact any business with any other person who is under the same, or substantially the same, control as the person whose name appears on the convicted vendor list so long as that person's name appears on the convicted vendor list.

13.70 Homeland Security: Grantee shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of:

1. all new persons employed by the grantee during the term of the grant agreement to perform employment duties within Florida; and
2. all new persons, including subcontractors, assigned by the grantee to perform work pursuant to the contract with the Commission.

The Commission shall consider the employment by any vendor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the vendor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this agreement.

Refer to the U.S. Department of Homeland Security's website at www.dhs.gov to learn more about E-Verify.

14.00 Miscellaneous Provisions:

14.10 Environmental Pollution: Not applicable.

14.20 Commission Not Obligated to Third Parties: The Commission shall not be obligated or liable hereunder to any party other than the Grantee.

14.30 When Rights and Remedies Not Waived: In no event shall the making by the Commission of any payment to the Grantee constitute or be construed as a waiver by the Commission of any breach of covenant or any default which may then exist, on the part of the Grantee, and the making of such payment by the Commission while any such breach or default shall exist shall in no way impair or prejudice any right or remedy available to the Commission for such breach or default.

14.40 How Contract Affected by Provisions Being Held Invalid: If any provision of this Agreement is held invalid, the provision shall be severable and the remainder of this Agreement shall not be affected. In such an instance the remainder would then continue to conform to the terms and requirements of applicable law.

14.50 Bonus and Commissions: By execution of the Agreement the Grantee represents that it has not paid and, also, agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its financing hereunder.

14.60 State or Territorial Law: Nothing in the Agreement shall require the Grantee to observe or enforce compliance with any provision thereof, perform any other act or do any other thing in contravention of any applicable State law: Provided, that if any of the provisions of the Agreement violate any applicable State law, the Grantee will at once notify the Commission in writing in order that appropriate changes and modifications may be made by the Commission and the Agency to the end that the Grantee may proceed as soon as possible with the Project.

15.00 Plans and Specifications: Not applicable.

16.00 Contractual Indemnity: To the extent permitted by law, the Grantee shall indemnify, defend, save, and hold harmless the Commission and all their officers, agents or employees from all suits, actions, claims, demands, and liability of any nature whatsoever arising out of, because of, or due to breach of the agreement by the Planning Agency or its subcontractors, agents or employees or due to any negligent act, or occurrence of omission or commission of the Grantee, its subcontractors, agents or employees. Neither the Grantee nor any of its agents will be liable under this article for damages arising out of injury or damage to persons or property directly caused or resulting from the sole negligence of the Commission or any of their officers, agents or employees. The parties agree that this clause shall not waive the benefits or provisions of section 768.28 Florida Statutes, or any similar provision of law. Notwithstanding the foregoing, pursuant to section 768.28, Florida Statutes, no agency or subdivision of the state shall be required to indemnify, insure, or assume any liability for the Commission's or any subcontractor's or other entity's negligence.

17.00 Appropriation of Funds:

17.10 The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. If applicable, Grantee's performance of its obligations under this Agreement is subject to an appropriation by the Grantee's Board of County Commissioners for the purposes set forth hereunder. The Commission acknowledges where the Grantee is a political subdivision of the State of Florida it is authorized to act in accordance with the Grantee's purchasing ordinance(s), laws, rules and regulations.

17.20 Multi-Year Commitment: Whereas the Commission is created in the Florida Department of Transportation (Department) and assigned to the Secretary of the Florida Department of Transportation for administrative and fiscal accountability purposes; in the

event this agreement is in excess of $25,000 and has a term for a period of more than one year, the provisions of section 339.135(7)(a), and section 287.058, Florida Statutes, are hereby incorporated:

"(a) The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection shall be null and void, and no money may be paid on such contract. The Department shall require a statement from the comptroller of the Department that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding one year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years; and this paragraph shall be incorporated verbatim in all contracts of the Department which are for an amount in excess of twenty-five thousand dollars and having a term for a period of more than one year."

In the event that this Agreement is for more than one year, this Agreement may be renewed on a yearly basis for a period of up to 2 years after the initial Agreement or for a period no longer than the term of the original Agreement, whichever period is longer, on the condition that renewals shall be contingent upon satisfactory performance evaluations by the Grantee and is subject to the availability of funds. The Commission's performance and obligation to pay under any multi-year Agreement is explicitly contingent upon an annual appropriation by the Legislature.

18.00 Expiration of Agreement: The Grantee agrees to complete the Project on or before June 30, 2014. If the Grantee does not complete the Project within this time period, this agreement will expire unless an extension of the time period is granted to the Grantee in writing by the Chairperson of the Commission for the Transportation Disadvantaged or designee. Expiration of this agreement will be considered termination of the Project and the procedure established in Article 9.00 of this agreement shall be initiated. For the purpose of this Article, completion of project is defined as the latest date by which services may have been provided or equipment funds may have been expended or obligated under a purchase order, as provided in the project description (Exhibit "A"). Unless otherwise extended by the Commission, all reimbursement invoices must be received by the Commission no later than August 15, 2014.

19.00 Agreement Format: All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.

20.00 Execution of Agreement: This agreement may be simultaneously executed in a minimum of two counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one in the same instrument.

21.00 Vendors and Subcontractors Rights: Vendors (in this document identified as Grantee) providing goods and services to the Commission will receive payments in accordance with section 215.422, Florida Statutes. The parties hereto acknowledge Section 215.422, Florida Statutes, and

hereby agree that the time in which the Commission is required to approve and inspect goods and services shall be for a period not to exceed eleven (11) working days upon receipt of a proper invoice. The Florida Department of Transportation has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The twenty (20) days are measured from the latter of the date the invoice is received or the goods or services are received, inspected, and approved.

If a payment is not available within forty (40) days after receipt of the invoice and receipt, inspection and approval of goods and services, a separate interest penalty per day (as defined by Rule) will be due and payable, in addition to the invoice amount to the Grantee. The interest penalty provision applies after a thirty-five (35) day time period to health care providers, as defined by rule. Interest penalties of less than one (1) dollar will not be enforced unless the Grantee requests payment. Invoices which have to be returned to a Grantee because of vendor preparation errors will result in a delay in the payment.

The invoice payment requirements do not start until a properly completed invoice is provided to the Commission.

A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from the Commission. The Vendor Ombudsman may be contacted at (850) 413-5516 or toll free (877) 693-5236.

21.20 Payment to Subcontractors: Payment by the Grantee to all subcontractors with approved third party contracts shall be in compliance with Section 287.0585, Florida Statutes. Each third party contract from the Grantee to a subcontractor for goods or services to be performed in whole or in part with Transportation Disadvantaged Trust Fund moneys, must contain the following statement:

> When a contractor receives from a state agency any payment for contractual services, commodities, supplies, or construction contracts, except those construction contracts subject to the provisions of chapter 339, the contractor shall pay such moneys received to each subcontractor and supplier in proportion to the percentage of work completed by each subcontractor and supplier at the time of receipt of the payment. If the contractor receives less than full payment, then the contractor shall be required to disburse only the funds received on a pro rata basis with the contractor, subcontractors, and suppliers, each receiving a prorated portion based on the amount due on the payment. If the contractor without reasonable cause fails to make payments required by this section to subcontractors and suppliers within 7 working days after the receipt by the contractor of full or partial payment, the contractor shall pay to the subcontractors and suppliers a penalty in the amount of one-half of 1 percent of the amount due, per day, from the expiration of the period allowed herein for payment. Such penalty shall be in addition to actual payments owed and shall not exceed 15 percent of the outstanding balance due. In addition to other fines or penalties, a person found not in compliance with any provision of this subsection may be ordered by the court to make restitution for attorney's fees and all related costs to the aggrieved party or the Department of Legal Affairs when it provides legal

assistance pursuant to this section. The Department of Legal Affairs may provide legal assistance to subcontractors or vendors in proceedings brought against contractors under the provisions of this section.

22.00 Modification: This Agreement may not be changed or modified unless authorized in writing by the Commission.

FM/JOB No(s).	43202911401
CONTRACT NO.	
AGREEMENT DATE	

IN WITNESS WHEREOF, the parties hereto have caused these presents be executed, the day and year first above written.

GRANTEE: Lee County Metropolitan Planning Organization	**COMMISSION FOR THE TRANSPORTATION DISADVANTAGED**
BY:_____	**BY:**_____
TITLE:_____	**TITLE: Executive Director (Commission Designee)**

FM/JOB No(s).	43202911401
CONTRACT NO.	
AGREEMENT DATE	

EXHIBIT "A"
PROJECT DESCRIPTION AND RESPONSIBILITIES:
PLANNING

This exhibit forms an integral part of that Grant Agreement, between the State of Florida, Commission for the Transportation Disadvantaged and Lee County Metropolitan Planning Organization, Post Office Box 150045, Cape Coral, Florida, 33915-0045, .

I. PROJECT LOCATION: Lee County

II. PROJECT DESCRIPTION: This project provides for the accomplishment of the duties and responsibilities of the Metropolitan Planning Organization or Designated Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies and the Program Manual for Transportation Disadvantaged Planning Related Services as revised on May 14, 2013. The project period will begin on the date of this agreement and will end on the date indicated in Article 18.00 hereof. Specific required tasks are as follows:

I. PROJECT LOCATION:

II. PROJECT DESCRIPTION: This project provides for the accomplishment of the duties and responsibilities of the Metropolitan Planning Organization or Designated Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies and the Program Manual for Transportation Disadvantaged Planning Related Services as revised on May 14, 2013. The project period will begin on the date of this agreement and will end on the date indicated in Article 18.00 hereof. Specific required tasks are as follows:

TASK 1: **Weighted value= 17%**
Jointly develop and annually update the Transportation Disadvantaged Service Plan with the community transportation coordinator and the local coordinating board.

Deliverable: Complete Transportation Disadvantaged Service Plan or annual updates. Due prior to the end of grant agreement period (June 30) and pursuant to the Commission's latest instructions for the Memorandum of Agreement and the Transportation Disadvantaged Service Plan.

TASK 2: **Weighted value= 15%**
A. When necessary and in cooperation with the local coordinating board, solicit and recommend a community transportation coordinator, in conformity with Chapters 287 and 427, Florida Statutes. Such recommendation shall be presented to the Commission by Planning Agency staff or their designee as needed

OR

B. Provide staff support to the local coordinating board in conducting an annual evaluation of the community transportation coordinator, including local developed standards as delineated in the adopted Transportation Disadvantaged Service Plan. Assist the Commission for the Transportation Disadvantaged in joint reviews of the community transportation coordinator.

Deliverable:
A. Planning Agency's CTC recommendation letter and signed resolution from the Planning Agency.

B. LCB and Planning Agency selected CTC evaluation worksheets pursuant to the most recent version of the Commission's CTC Evaluation Workbook (at a minimum, addressing Competition, Cost-Effectiveness and Efficiency, and Level of Coordination).

TASK 3: **Weighted value= 40%**
Organize and provide staff support and related resources for at least four (4) local coordinating board meetings per year, holding one meeting during each quarter.

LCB meetings will be held in accordance with the Commission's most recent Local Coordinating Board and Planning Agency Operating Guidelines and will include at least the following:

1. Agendas for local coordinating board meetings. Where applicable, operator payments should be addressed as a standard agenda item for each meeting.

2. Official minutes of local coordinating board meetings and committee meetings (regardless of a quorum). A copy will be submitted along with the quarterly report to the Commission. Minutes will at least be in the form of a brief summary of basic points, discussions, decisions, and recommendations. Records of all meetings shall be kept for at least five years.

3. A current full and active membership of voting and non-voting members to the local coordinating board. Any time there is a change in the membership, provide the Commission with a current membership roster and mailing list of local coordinating board members.

4. A report of the LCB membership's attendance at the last 4 consecutive LCB meetings (not committee's).

Provide staff support for committees of the local coordinating board.

Provide public notice of local coordinating board meetings in accordance with the most recent Local Coordinating Board and Planning Agency Operating Guidelines.

Provide program orientation and training for newly appointed local coordinating board members.

Deliverable: LCB Meeting agendas; minutes; membership roster; attendance report; public notice of meetings; training announcement and agenda.

TASK 4: **Weighted value=4%**

Provide at least one public hearing annually by each local coordinating board, and assist the Commission, as requested, in co-sponsoring public hearings. This public hearing must be held separately from the local coordinating board meeting. It may, however, be held on the same day as the scheduled local coordinating board meeting (immediately following or prior to the local coordinating board meeting).

Deliverable: Public Hearing agenda and minutes of related hearing only. The agenda and minutes should be separate documents and should not be included in the local coordinating board meeting agenda and minutes, if held on the same day. Minutes may reflect "no comments received" if none were made.

TASK 5: **Weighted value=4%**

Develop and annually update by-laws for local coordinating board approval.

Deliverable: Copy of LCB approved By-Laws with date of update noted on cover page.

TASK 6: **Weighted value=4%**

Develop, annually update, and implement local coordinating board grievance procedures in accordance with the Commission's most recent Local Coordinating Board and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

Deliverable: Copy of LCB approved Grievance Procedures with date of update noted on cover page.

TASK 7: **Weighted value=4%**

Review and comment on the Annual Operating Report for submittal to the local coordinating board, and forward comments/concerns to the Commission for the Transportation Disadvantaged.

Deliverable: Cover Page of Annual Operating Report, signed by LCB Chair.

TASK 8: **Weighted value=4%**

Research and complete the Actual Expenditures Report for direct federal and local government transportation funds to the Commission for the Transportation Disadvantaged no later than September 15th. Complete the Actual Expenditure Report, using the Commission approved forms.

Deliverable: Complete Actual Expenditure Report in accordance with the most recent Commission's instructions.

TASK 9: **Weighted value=4%**

Develop and provide the local coordinating board with quarterly progress reports of transportation disadvantaged planning accomplishments and planning contract deliverables as outlined in the planning grant agreement and any other activities related to the transportation disadvantaged program, including but not limited to, consultant contracts, special studies, and marketing efforts.

Deliverable: Complete Quarterly Progress Reports submitted with invoices.

TASK 10: **Weighted value=4%**

Attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings, the Commission's annual training workshop, or other sponsored training.

Deliverable: Documentation related to attendance at such event(s).

III. Special Considerations by Planning Agency:

Not Applicable

IV. Special Considerations by Commission:

Not Applicable

FM/JOB No(s).	43202911401
CONTRACT NO.	
AGREEMENT DATE	

EXHIBIT "B"
PROJECT BUDGET AND CASHFLOW

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Lee County Metropolitan Planning Organization, Post Office Box 150045, Cape Coral, Florida, 33915-0045.

I. PROJECT COST:

Estimated Project Cost shall conform to those eligible Costs as indicated by Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Program Manual for Transportation Disadvantaged Planning Related Services as revised on May 14, 2013. For the required services, compensation shall be the total maximum limiting amount of $ 32,513.00 for related planning services in Lee County(ies)

Task 1	17%	$ 5,527.21
Task 2	15%	$ 4,876.95
Task 3	40%	$13,005.20
Task 4	4%	$ 1,300.52
Task 5	4%	$ 1,300.52
Task 6	4%	$ 1,300.52
Task 7	4%	$ 1,300.52
Task 8	4%	$ 1,300.52
Task 9	4%	$ 1,300.52
Task 10	4%	$ 1,300.52
TOTAL:	100%	$32,513.00

II. SOURCE OF FUNDS

Commission for the Transportation Disadvantaged	
State Funds (100%)	$32,513.00
Total Project Cost	**$**32,513.00

III. CASH FLOW – Not applicable. Grantee will be paid based on satisfactory performance of each task detailed in Exhibit A.

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
FY 13/14												

FM/JOB No(s).	43202911401
CONTRACT NO.	
AGREEMENT DATE	

EXHIBIT "C"
PLANNING

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Lee County Metropolitan Planning Organization, Post Office Box 150045, Cape Coral, Florida, 33915-0045

THE GRANTEE SHALL SUBMIT THE FOLLOWING REQUIRED DOCUMENTS AND CERTIFICATIONS:

DOCUMENTS:

1. Submit progress reports to the Commission quarterly. Finished products such as approved Coordinating Board minutes, by-laws, grievance procedure and actions taken, consolidated estimate of Federal and Local government transportation disadvantaged funds, and the Transportation Disadvantaged Service Plan, shall be submitted to the Commission as they are completed. The progress reports and finished products are required to accompany, or to precede, all reimbursement invoices. Reports shall be submitted to:

   Florida Commission for the Transportation Disadvantaged
   Attn: Project Manager
   605 Suwannee Street, MS 49
   Tallahassee, Florida 32399-0450

THIRD PARTY CONTRACTS: The Grantee must certify to all third party contracts pursuant to Section 12.10 except that written approval is hereby granted for:

1. Contracts furnishing contractual services or commodities from a valid State or inter-governmental contract as set forth in section 287.042(2), Florida Statutes.

2. Contracts furnishing contractual services or commodities for an amount less than Category II as set forth in section 287.107(1)(b), Florida Statutes.

3. Contracts for consultant services for an amount less than Category I as set forth in section 187.017(1)(a), Florida Statutes.

FM/JOB No(s).	43202911401
CONTRACT NO.	
AGREEMENT DATE	

EXHIBIT "D"

STATE AGENCY: Florida Department of Transportation/Florida Commission for the Transportation Disadvantaged

CSFA #: 55.002

TITLE: Florida Commission for the Transportation Disadvantaged Planning Grant

AMOUNT: $32,513.00

COMPLIANCE REQUIREMENTS:

ALLOWED ACTIVITIES:

Grant funds allocated from the Transportation Disadvantaged Trust Fund are for the specific purpose of accomplishing the duties and responsibilities of the Official Planning Agency as identified in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code including, but not limited to, local program management, service development, technical assistance, training and evaluation as needed. (Program Manual, and Grant Agreement Exhibit A)

ALLOWABLE COSTS:

This is a lump sum – percent complete grant. See Program Manual.

CASH MANAGEMENT:
The Grantee shall abide by the disbursement schedule contained in Exhibit B of the Grant Agreement. Any deviation from the approved schedule in Exhibit B requires advance submission of a supplemental schedule and advance approval by the Commission. Reimbursement for the Commission's share of the project shall not be made for an amount greater than the cumulative total up to any given month as indicated in the disbursement schedule in Exhibit B.

REPORTING:
Submit progress reports to the Commission quarterly. Finished products such as approved Coordinating Board minutes, by-laws, grievance procedure and actions taken, consolidated estimate of Federal and Local government transportation disadvantaged funds, and the Transportation Disadvantaged Service Plan, shall be submitted to the Commission as they are completed and approved. The progress reports and finished products are required to accompany, or to precede, all reimbursement invoices. (Grant Agreement, Exhibit C)

Submit copy of financial reporting packages of audits as required in Section 7.60 of this Agreement and the Program Manual,.

MATCHING:
There is no match requirement for this grant.

PERIOD OF AVAILABILITY:
Project expenditures eligible for State participation will be allowed only from the date of this Agreement. (Grant Agreement Provision 4.20)

SUBRECIPIENT MONITORING:
Third party contracts are contracts between a grantee and any subgrantee, or pass through funding recipient, consultants, or others in the private sector for work needed to carry out a project. Unless otherwise authorized in writing by the Commission, the Grantee may not execute any contract or obligate itself in any manner requiring the disbursement of Transportation Disadvantaged Trust Fund money, including transportation operator and consultant contracts or amendments thereto, with any third party with respect to the project without being able to provide a written certification (upon the Commission's request) by the Grantee that the contract or obligation was executed in accordance with the competitive procurement requirements of Chapter 287, Florida Statutes, Chapter 427, Florida Statutes, and the rules promulgated by the Department of Management Services. The procurement, execution, audit and closing of third-party contracts are basic grantee responsibilities and must be carried out using the same guidelines and procedures as described in Chapter 287, Florida Statutes. Inter-agency agreements or contracts passing through grant funds to other public bodies (including public transit operators) or transportation operators as defined in Chapter 427, Florida Statutes, are not third-party contracts. However, the pass-through recipient must comply with Chapter 287, Florida Statutes, if it enters into any subsequent third-party contract using Transportation Disadvantaged Trust Funds. (Grant Agreement Provision 12.10; Program Manual,)

In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, as revised, monitoring procedures may include, but not be limited to, on-site visits by Commission staff. The Grantee agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Commission, the Florida Department of Transportation's Office of Inspector General (OIG) and Florida's Chief Financial Officer or Auditor General. (Program Manual,)

Agenda Item 9
CAC 6/6/13

REVIEW OF THE DRAFT BICYCLE PEDESTRIAN SAFETY ACTION PLAN

RECOMMENDED ACTION Review of the draft Bicycle Pedestrian Safety Action Plan (**attached**) and provide comments and staff direction on finalizing the document.

The MPO's consultant has now completed a draft of the final Bicycle Pedestrian Safety Action Plan document after taking input and comments throughout this exercise at the MPO committee meetings and workshops. At the meeting, staff will provide a list of the outstanding comments and will provide recommendations on resolving the remaining issues to finalize this document and move on to implementation of the strategies.

LEE COUNTYWIDE

Bicycle & Pedestrian SAFETY ACTION PLAN

May 8, 2013

Introduction

In 2010, 4,280* pedestrians were killed and an estimated 70,000* were injured in traffic crashes in the United States. The same year, 618* bicyclists were killed and an estimated 52,000* were injured. The State of Florida has both the highest pedestrian fatality rate and bicycle in the nation (fatalities per resident population). Several Florida communities, including the Lee County metropolitan area, have been ranked among the most hazardous places in the Nation for pedestrians in the "Dangerous by Design" report released in 2011 by Transportation for America. The reality is that Lee County is well above the national average when it comes to pedestrian and bicycle fatalities and injuries relative to the amount of people who live here. Our mission is to reverse this trend and dramatically improve safety for bicyclists and pedestrians in Lee County.

In support of the Florida Strategic Highway Safety Plan and to further address pedestrian and bicycle safety issues in Lee County, the LEE COUNTY METROPOLITAN PLANNING ORAGNIZATION (MPO) in conjunction with the Florida Department of Transportation District 1, and other local stakeholders, is developing and implementing the Lee Countywide Bicycle & Pedestrian Safety Action Plan (BPSAP).

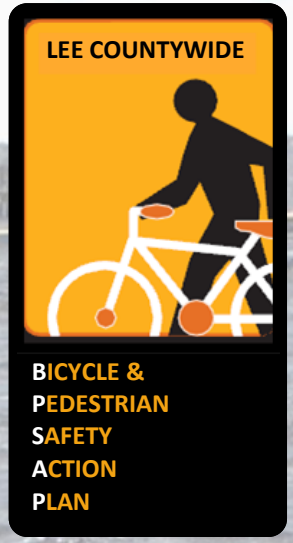
*Sources: National Highway Transportation Safety Administration, Fatality Analysis Reporting System, United States Census Bureau

The purpose of the BPSAP is to reduce bicycle and pedestrian crashes with an emphasis on reducing fatal and incapacitating injury crashes (severe injury crashes) through the following means:

- **Define the characteristics of the pedestrian and bicycle crash problems in Lee County;**
- **Identify short term actions to improve pedestrian and bicycle safety;**
- **Identify longer term policy initiatives and actions to sustain pedestrian and bicycle safety improvements;**
- **Identify opportunities for interagency and intra-agency coordination;**
- **Provide an opportunity for elected leaders to support agency staff in implementing short and long term strategies; and**
- **Where appropriate, the Lee Countywide BPSAP will apply a multidiscipline "4E" approach to improve pedestrian and bicycle safety. The term "4E" refers to engineering, enforcement, education, and emergency medical services (EMS).**

Table of Contents

Introduction 1
Vision 2
Action Plan 3
Goal 4
Objectives 5
Action Items 7
Best Practices 11
Ongoing Efforts 17
Appendix A 15
Crash Trends & Issues 15
Outreach Efforts 27



SAFETY ACTION PLAN PROCESS

Step 1: Build a consensus among local and statewide stakeholders about the pedestrian and bicycle safety problem in the county.

Step 2: Use the Vision & Goal to formulate clear objectives that will best address the pedestrian and bicycle safety issues in the county.

Step 3: Identify a list of strategies based on objectives, while considering current and future planned efforts by stakeholder agencies.

Step 4: Use stakeholder feedback to consolidate strategies into detailed Action Items to be implemented today and within 1 to 5 years.

Bicycle & Pedestrian Safety Action Plan Vision:

A zero-fatality transportation system for pedestrians and bicyclists throughout Lee County.

Action Plan

The purpose of the Lee Countywide Bicycle & Pedestrian Safety Action Plan is simple—to identify the actions needed to reduce pedestrian and bicycle fatalities and serious injuries in Lee County. This section outlines the most important parts of the Plan:

- **Goal—What we plan to accomplish and the specific milestones we plan to reach along the way.**
- **Objectives—Focus areas where we agree that the improvements should be made.**
- **Action Items—Specific, time-sensitive actions that will be undertaken as a result of this plan. Time frames, responsible parties, and potential funding source(s) should be considered when implementing these items.**

This Action Plan does not claim to include all of the possible solutions to our pedestrian and bicycle safety problems or mobility concerns, but it does identify the key opportunities specific to Lee County and proposes possible solutions that agencies can use to make a difference.

Goal

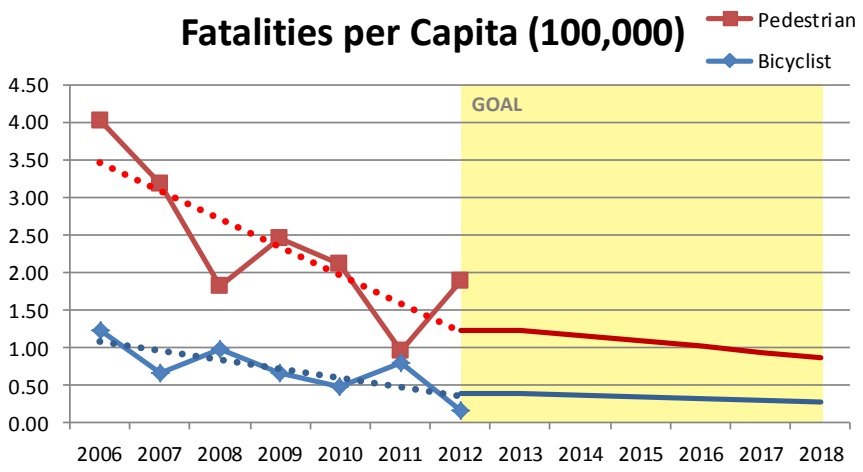
Goal of the Lee Countywide Bicycle & Pedestrian Safety Action Plan

The goal of this action plan is to reduce pedestrian and bicycle fatalities and severe injury crashes on an annual basis, measured by a per-capita rate (per population).

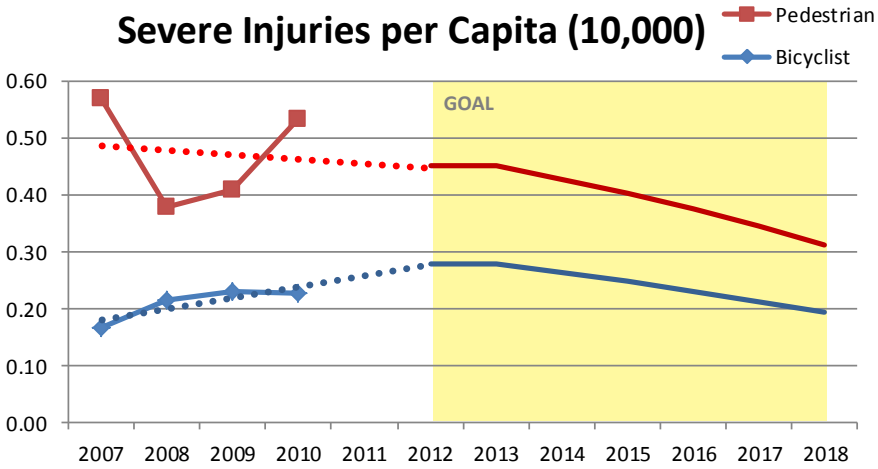
- **In 2014, the fatality and serious injury rates will be reduced 5%.**
- **In 2015, the fatality and serious injury rates will be reduced 6%.**
- **In 2016, the fatality and serious injury rates will be reduced 7%.**
- **In 2017, the fatality and serious injury rates will be reduced 8%.**
- **In 2019, the fatality and serious injury rates will be reduced 9%.**

The goal of this plan is consistent with the Florida Strategic Highway Safety Plan's crash reduction goal of a *minimum* of 5% per year. The charts to the right display fatalities per capita. Crash data for 2011 and 2012 is still being process and has yet to be officially verified.

Crash Data Sources: The data presented in the charts to the right are obtained through multiple sources. Historical fatality counts for 2006-2010 are official counts released by the Florida Department of Highway Safety and Motor Vehicles (DHSMV). Preliminary fatality Counts for 2011 and 2012 were obtained by the Florida Department of Transportation's (FDOT) Crash Analysis Reporting System. All Severe Injury information was obtained through FDOT's Crash Analysis Reporting System and was available at the time this report was compiled.



Fatalities per Capita denote fatalities per 100k population (Bureau of Economic and Business Research)

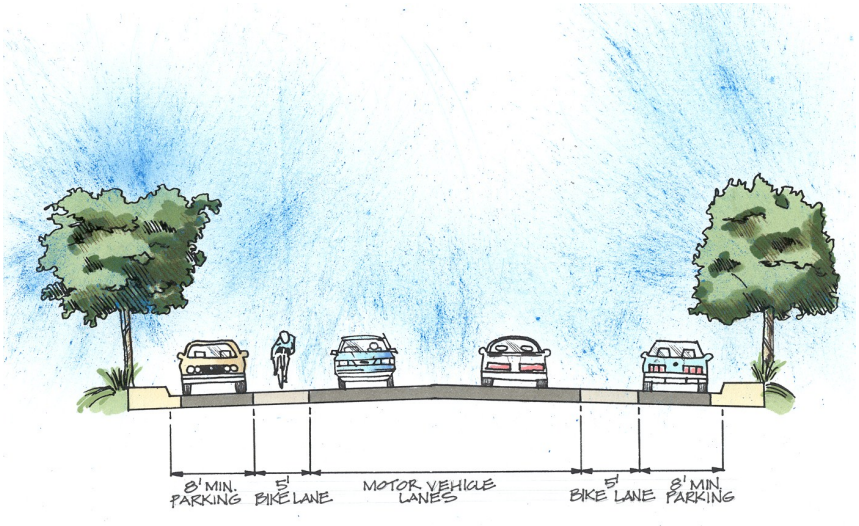


Injuries per Capita denote injuries per 10k population (Bureau of Economic and Business Research)

Objectives

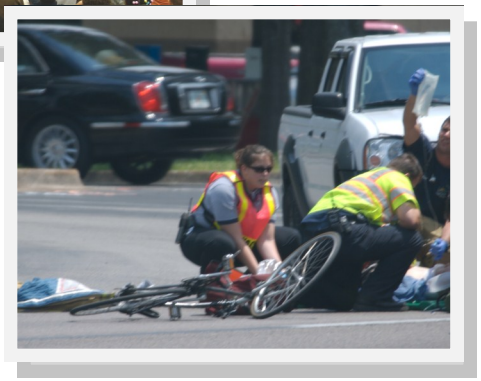
Objective #1: Infrastructure

Reduce the frequency and severity of bicycle and pedestrian crashes by improving the transportation system infrastructure through the implementation of strategic countermeasures and the construction of new facilities.



Objective #2: Education/Enforcement

Reduce the frequency and severity of bicycle and pedestrian crashes by correcting unsafe behaviors of all road users to increase compliance with existing laws through coordinated education and law enforcement efforts.



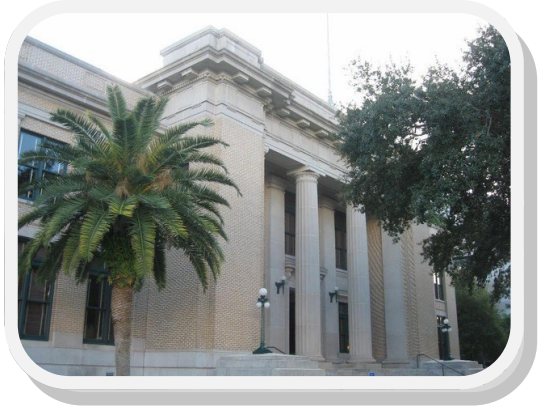
Objectives

Objective #3: Livability

Supports sustainability and livability in our communities by addressing bicycle and pedestrian mobility through long-term improvements and land use strategies.

Objective #4: Accountability

Monitor the progress in reducing the frequency and severity of bicycle and pedestrian crashes annually using the vision and goal to guide policy and program decisions.



Action Items

The following Action Items were obtained directly from stakeholder feedback and input. All stakeholders were offered the opportunity to comment on these items. The Responsible Agencies listed here assign oversight responsibility and many items require partnerships across multiple agencies. Action items are listed according to the estimated time required to complete the action item and are not prioritized by a level of importance. All action items are of high importance.

SHORT-TERM (Within One Year)

Action Item #1: Develop a Press Kit to allow law enforcement and other stakeholder agencies to use opportunities after a crash to communicate the bicycle and pedestrian safety message through the resulting media attention. The message should identify the **targeted populations** and **risky behaviors** specific to the crash problems in Lee County. The purpose of this press kit is to leverage high-value media coverage. Use this media coverage as an opportunity to spread the bicycle and pedestrian safety message. Revise and update the press kit as new data becomes available and as new issues arise.
Lead Agency/Partners: Lee County MPO and law enforcement agencies with support from other stakeholders.
Time Frame: Within One Year

Action Item #2: Develop a Bicycle and Pedestrian Safety Education Outreach Campaign within the Lee County area including the municipalities. Structure this leadership program/organization similar to other successful programs implemented in Florida (i.e. WalkWise/BikeSmart Tampa Bay). Strengthen existing advocacy groups by creating a consistent safety message which may change over time as conditions merit. Tap into social media as a resource to spread the message. Utilize existing community groups, neighborhood associations, etc. as audiences for safety presentations. Target areas with high amounts of bicycle/pedestrian traffic (i.e. tourist areas, hotels, bicycle rental locations, grocery stores).
Lead Agencies/Partners: FDOT, Lee County MPO, Stay Alive....Just Drive!, Cape Coral BikePed, BikeWalkLee, and Injury Prevention Coalition.
Time Frame: Within One Year

Action Item #3: Re-energize and empower Community Traffic Safety Team (CTST) to affect a multidisciplinary approach to reduce the frequency and severity of bicycle and pedestrian crashes. Working closely with Lee MPO and other stakeholders, Lee CTST will take ownership of and play a lead role in facilitating and completing Action Items 1, 4, 5, 6, 14 and 17. CTST will also present status reports to MPO board and local government boards to ensure follow-through on action items identified. Lee MPO will actively support and aid CTST efforts.
Lead Agencies/Partners: FDOT, CTST, MPO with support from all stakeholders
Time Frame: Within One Year & Ongoing

Action Item #4: Establish a Process for Crash Data Reporting and Distribution
The need for timely, accurate, analyzed and broadly disseminated data should be addressed early on in this action plan. Lee County will serve as the organizational lead for collecting and disseminating the most recently available data in accordance with public records regulations. Additional support will be provided by the MPO and CTST to analyze and identify patterns in the data. A summary or synopsis of data and fatalities will be reported routinely at CTST meetings and will include opportunities for all stakeholders to report crash information that may or may not be available through official sources. The content of this report should be established and agreed upon by the stakeholders and the effort should be undertaken using available resources until additional support becomes available. Data reliability and accuracy is an ongoing challenge and this approach will focus on what is currently feasible based on available combined resources of stakeholders.
Lead Agencies/Partners: LeeDOT, FDOT, CTST, MPO with support from all stakeholders
Time Frame: Within One Year & Ongoing

TARGET POPULATIONS *for Lee County*
White, middle-aged males are over-represented in Lee County's bicycle/pedestrian crash statistics:
80% of the crashes but only 71% of the population

TARGET RISKY BEHAVIORS *for Lee County*
Pedestrians: ALWAYS cross at a marked crosswalk
Bicycles: always ride WITH TRAFFIC
Motorists : Right on red - STOP FIRST. Right on green - YIELD to peds.

Action Items

SHORT-TERM (Within one to two years)

Action Item #5: Measure progress on an annual basis. Measure and monitor the progress of reducing the frequency and severity of pedestrian crashes across Lee County on an annual basis. Adjust the action items and identify new strategies to maintain the momentum this plan creates.
Lead Agencies/Partners: Lee County MPOM, FDOT, Law Enforcement Agencies
Time Frame: Within One Year & Ongoing

Action Item #6 Undertake Bicycle/Pedestrian Road Safety Audits (RSA) consistent with the Federal Highway Administration's RSA program. RSAs and similar on-site safety studies are extremely effective at generating recommendations for potential safety improvement projects. They involve coordination with agency staff and one or more field visits to the site. RSAs engage all stakeholders, but are specifically designed for engineering and law enforcement stakeholders. Traditional RSAs can be expanded to focus on bicycle and pedestrian issues. Utilize key resources including the FHWA publication *Pedestrian Road Safety Audit Guidelines and Prompt Lists* and the *Manual on Uniform Traffic Control Devices*. Focus on identified high-crash corridors first (identified in the Appendix of this document). Results of every RSA should be presented to the local jurisdiction's governing board and the MPO.
Lead Agencies/Partners: FDOT, CTST, Lee County MPO with participation and support from all stakeholder agencies.
Time Frame: Within One Year & Ongoing

Action Item #7: Implement a Strong Law Enforcement Program Partner with law enforcement agencies, especially those in high bicycle/pedestrian crash areas to increase coordinated enforcement activities as part of a 3E approach. This should include securing additional funds to support additional enforcement efforts and additional training to empower and educate law enforcement on bicycle and pedestrian laws and risky behaviors, and use their first-hand observations and experience as valuable feedback and input.
Lead Agencies/Partners: Lee County MPO, FDOT, Law Enforcement Agencies
Time Frame: Within One Year & Ongoing

Action Item #8: Provide bicycle lights for stakeholders to distribute as part of 3E program. For example: officers could carry a box of lights in patrol cars and distribute to bicyclists riding without lights at night to immediately correct a hazardous behavior. Lights should be packaged with additional safety materials including retro-reflective vests and educational material tailored to the unique crash trends and common risky behaviors in Lee County.
Lead Agencies/Partners: Lee County MPO, FDOT, Law Enforcement Agencies
Time Frame: Within One Year & Ongoing

LONG-TERM (Within two to five years)

Action Item #9: Adopt pedestrian design standards for the design and implementation of right-turn channelization. The length of a crosswalk has a significant impact on the safety of a pedestrian crossing. Reducing the distances pedestrians and bicyclists must travel to reach the opposite side of the roadway can prevent many crashes before they occur. Installing raised islands to control right-turn lane channelization also provides the pedestrian with a place to stop and wait before crossing the second half of the street. Large signalized intersections can be intimidating for a pedestrian to cross due to the high volumes of traffic, especially right-turning vehicles. By breaking the conflict with right-turn movements into two a separated crossing, the overall crossing movement is simplified for the pedestrian, improving the perceived safety and increasing their willingness to cross. Additionally, islands should not be designed to encourage a free-flow right turn.
Lead Agencies/Partners: Lee County, City of Fort Myers, City of Cape Coral, FDOT
Time Frame: Within Two Years

Action Item #10: Revise design standards for urban and suburban arterial intersection design focusing on what geometric configurations work for pedestrians and bicyclists at intersections. Improve pedestrian visibility on curb ramps and within crosswalks. Strongly encourage crosswalks on all intersection legs. Utilize location with shortest crossing distance to determine the ideal placement/need for marked crosswalks. Identify issues in cycle lengths that negatively impact bicycle and/or pedestrian mobility. Maintain standards for accommodating bicyclists at intersections—often referred to as a "keyhole" bicycle lane for "through" traffic. Refer to the *Design Manual for Living Streets* (page 15) and consider adapting and adopting in Lee County.
Lead Agencies/Partners: Lee County, City of Fort Myers, City of Cape Coral, FDOT
Time Frame: Within Two Years

Action Item #11: Develop and utilize a project design review checklist for local agencies to determine if proposed roadway designs (both resurfacing and reconstruction) include appropriate bicycle and pedestrian treatments and accommodations. The checklist should include graphical examples to assist the reviewer and will include elements such as bicycle lane design, intersection pavement markings, bicycle detection at signals, etc.
Lead Agencies/Partners: Lee County MPO, Lee County, City of Fort Myers, City of Cape Coral, FDOT
Time Frame: Within Two Years

Action Items

LONG-TERM (Within five years and ongoing)

Action Item #12: Develop a policy for pedestrian signal accommodation at signalized intersections. This policy should provide clear guidance as to the minimum length of a pedestrian cycle based on the distance a pedestrian must travel to traverse all vehicular travel lanes at a particular location. This policy should also provide guidance relative to the criteria for requiring push-button activation at a pedestrian signal.
Lead Agencies/Partners: Lee County, City of Fort Myers, City of Cape Coral, FDOT
Time Frame: Within 2 Years

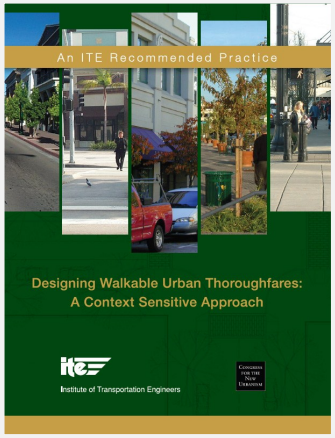
Action Item #13: Adopt design treatments for pedestrian crossings at transit stops. Transit riders always begin and end their trip as pedestrians. Thus, every transit stop is a potential pedestrian crossing location. The placement of transit stops (especially stops not located at signalized intersections) can result in pedestrians crossing the roadway often without a crosswalk or even minimal supporting design treatments (raised median, etc.). Upgrade crossings at high-crash/high-ridership locations first.
Lead Agencies/Partners: Lee County MPO, LeeTran, FDOT
Time Frame: Within Five Years

Action Item #14: Target high-crash corridors for the implementation of enhanced pedestrian/bicycle safety/design treatments (identified in the Best Practices section of this document). Rely on FHWA's Proven Safety Countermeasures at high -crash locations. On roadways that carry a significant level of pedestrian traffic or crashes along a corridor, utilize resources such as the guide *Walkable Urban Thoroughfares: A Context Sensitive Approach* published by the Institute of Transportation Engineers and the *Design Manual for Living Streets* (page 15).
Lead Agencies/Partners: Lee County, City of Fort Myers, City of Cape Coral, FDOT
Time Frame: Within Five Years

Action Item #15: Identify potential corridors for "Road Diets." Target multi-lane arterial corridors with bicycle/pedestrian crash problems that are underutilized by motor vehicles and have excess capacity. Focus on "right sizing" of roadways, and identifying a safer cross-section for all users rather than creating excess capacity for solely automobile traffic. Consider pre-emptive "road diets" before roadway expansion/widening in the Long Range Transportation Plan. Refer to the Best Practices section on page 11 of this document for examples of successful corridor re-design projects in Florida.
Lead Agencies/Partners: FDOT, Lee County, City of Fort Myers
Time Frame: Within 5 Years & Ongoing

Action Item #16: Establish a process for incorporating pedestrian/bicycle design improvements concurrent with the reconstruction, rehabilitation and resurfacing (3R) of roadways. Most urban roadways and many suburban roadways are physically constrained and will likely never undergo reconstruction to provide additional capacity expansion. Typically, the most cost-effective strategy for addressing pedestrian and bicycle safety on these corridors is to do so concurrent with resurfacing (3R) projects. Create an ongoing systemic process and funding for identifying potential improvements on corridors planned for 3R in the short-term.
Lead Agencies/Partners: Lee County MPO, County, City of Fort Myers, City of Cape Coral, FDOT
Time Frame: Within Five Years & Ongoing

Action Item #17: Engage judiciary in the pedestrian and bicycle safety discussion. The courts are a key partner and should be actively involved and engaged in the pedestrian and bicycle safety discussion. Enforcing and ensuring pedestrian and bicycle safety laws are upheld in an appropriate and reasonable manner is of utmost importance. An effective approach would be to partner with legal/judiciary continuing education programs to provide information and education opportunities and communicate the safety problems to judicial partners.
~~Lead Agencies/Partners~~: Lee County MPO, CTST, Stay Alive...Just Drive!, Cape Coral BikePed, BikeWalkLee, and Injury Prevention Coalition
~~Time Frame~~: Within 5 Years & Ongoing



Action Item #18: Review all previously created bicycle/pedestrian plans to incorporate a safety component or project prioritization based on implementing data-driven *proven* crash countermeasures at high-crash locations as appropriate.
~~Lead Agencies/Partners~~: Lee MPO, City of Fort Myers, Lee County
~~Time Frame~~: Within 5 Years & Ongoing

Action Items

The following table below presents Action Items with expanded key details including the **lead agency/partner** expected to champion each action, the estimated **amount of time** required to complete or significantly address the action, a potential suggested **funding source**, and an **estimated cost** if applicable. Full descriptions of each action item were presented on pages 7—9.

	Short Description	Lead Agencies/Partners	Estimated Time Frame	Funding Source	Estimated Cost
1	Develop a Press Kit.	Lee County MPO and law enforcement agencies with support from other stakeholders	Within One Year	In-house and grant funded	$5,000 initially + Minor maintenance
2	Develop an education outreach campaign.	FDOT, Lee County MPO, {ůl·è Alive Just Drive, Cape Coral BikePed, BikeWalkLee, and Injury Prevention Coalition	Within One Year	FDOT/CTST support	$300,000
3	Re-energize and empower the Lee Community Traffic Safety Team (CTST).	FDOT, CTST, with support from MPO and participation from all stakeholders	Within One Year & Ongoing	In-house	N/A
4	Establish a Process for Crash Data Reporting and Distribution.	LeeDOT, FDOT, CTST, MPO, sith support from all stakeholders	Within One Year & Ongoing	In-house with possible additional support (board approval)	Minimal initially + possible additional support
5	Measure progress on an annual basis.	Lee County MPO	Within One Year & Ongoing	In-house task	Minimal
6	Undertake Bicycle & Pedestrian Road Safety Audits (RSA) on high-crash corridors.	FDOT, CTST, Lee County MPO with participation and support from all stakeholder agencies	Within One Year & Ongoing	Requires board approval	Up to $15,000 per corridor
7	Implement a strong law enforcement program.	Lee County MPO, FDOT, Law Enforcement Agencies	Within One Year & Ongoing	FDOT	Varies
8	Provide free bicycle lights for stakeholders to distribute.	Lee County MPO, FDOT, Law Enforcement Agencies	Within One Year & Ongoing	CTST & local agencies	Minimal cost per light
9	Adopt design standards for right-turn channelization.	Lee County, City of Fort Myers, City of Cape Coral, FDOT	Within Two Years	In-house	Minimal
10	Revise design standards for arterial intersection design.	Lee County, City of Fort Myers, City of Cape Coral	Within Two Years	In-house	Minimal
11	Develop and utilize project design review checklist.	Lee County MPO, Lee County, City of Fort Myers, City of Cape Coral, FDOT	Within Two Years	MPO	$15,000
12	Develop a policy for pedestrian signal accomodation at signalized intersections	Lee County, City of Fort Myers, City of Cape Coral, FDOT	Within Five Years & Ongoing	In-house task	Minimal
13	Adopt design standards for pedestrian crossings at transit stops.	Lee County MPO, LeeTran, FDOT	Within Five Years	In-house task	N/A
14	Implement enhanced safety/design techniques on high-crash corridors.	Lee County, City of Fort Myers, City of Cape Coral	Within Five Years	In-house	Minimal
15	Identify potential corridors for "road diets."	FDOT, Lee County, City of Fort Myers	Within Five Years & Ongoing	In-house	Minimal
16	Incorporate pedestrian and bicycle design improvements into 3R.	Lee County, City of Fort Myers, City of Cape Coral, FDOT	Within Five Years & Ongoing	Requires board approval	Minimum of $200,000 annually
17	Engage judiciary in the safety discussion.	Lee County MPO, {ůl·è !fØŜ Just Drive, Cape Coral BikePed, BikeWalkLee, and Injury Prevention Coalition	Within Five Years & Ongoing	Local activist groups	Mimimal
18	Review all previously created bicycle/pedestrian plans to incorporate a safety component.	Lee County MPO, Lee County, City of Fort Myers, City of Cape Coral	Within 5 Years & Ongoing	In-house	Minimal

Best Practices

This section presents best practices that specifically address the pedestrian and bicycle safety issues relevant to Lee County.

State Road 80/Palm Beach Blvd Median Islands

The Florida Department of Transportation, in conjunction with the City of Fort Myers coordinated a series of roadway improvement along State Road 80/Palm Beach Blvd from Seaboard Street to Interstate-75. Before improvements, SR 80 was five to seven lanes with a center two-way left-turn lane with many unsignalized side streets. The improvements included access management modifications as well as the installation of raised medians with landscaping and mid-block crossing features. After the improvements, the roadway was reduced to four or six lanes—essentially "road-dieting" the corridor.

Preliminary before-and-after reports in 2013 cite that a 44% reduction in all crashes were realized along the corridor, including a 67% reduction in crashes with pedestrians.

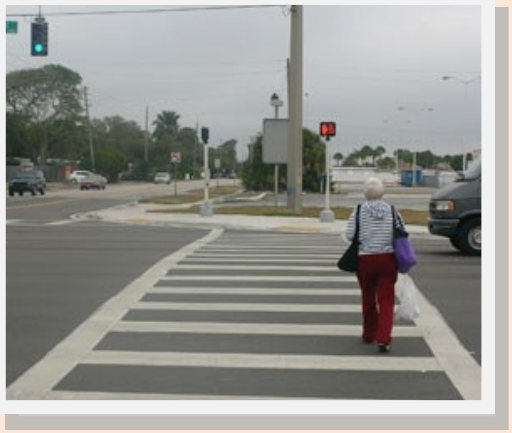
State Road 80/Palm Beach Boulevard—Fort Myers, Florida

City of Largo "3E" Pedestrian/Bicycle Safety Campaign

The City of Largo, located in Pinellas County, Florida, has undergone a multidisciplinary, multi-agency pedestrian safety campaign aimed at improving the safety of pedestrians and bicyclists in the city. The Florida Department of Transportation (FDOT) was awarded a grant through the National Highway Transportation Safety Administration for overtime law **enforcement** efforts on key corridors in the Tampa Bay region where pedestrian and bicycle crashes are overly common. Largo is one of the region's focus areas. To date, the City has received $170,000 in federal funds for overtime enforcement from NHTSA. "Our goal is not to [only] issue citations. Our goal is to educate the public," says Police Chief John Carroll. Officers were allowed discretion in issuing citations and warnings.

Engineering improvements were also used to impact safety in the city; pedestrian and bicycle roadway safety projects were implemented at high-crash locations to support the enforcement efforts. Several high-emphasis crosswalks with enhanced signage and Rectangular Rapid Flashing Beacons (RRFB) were installed along a section of roadway prone to pedestrian crashes along Missouri Avenue just south of Rosary Road.

Additionally, the University of South Florida's WalkWise Campaign—also funded through FDOT—provided safety **education** outreach in the form of informational presentations to community groups in the area.



Missouri Avenue—Largo, Florida

Best Practices

Light on Bike, Goes on Tonight

After analyzing bicycle and pedestrian crashes across all of Hillsborough County, the Hillsborough Metropolitan Planning Organization (MPO) was determined to reduce the alarming numbers of pedestrians and bicyclists being hit by cars and set out to:

- alert bicyclists on how dangerous it is to ride against the flow of traffic
- emphasize to pedestrians that crossing a road at a crosswalks is much safer than crossing mid-block
- remind drivers to be aware there are other road users besides motor vehicles
- distribute bicycles lights and reflective vests to bicyclists who ride at night.

Turning words into action, the Hillsborough MPO's Bicycle Pedestrian Advisory Committee (BPAC) established the "Light on Bike, Goes on Tonight" program. A safety outreach fund was setup to collect donations for bicycle lights, reflective vests, and safety outreach materials. Both Hillsborough County and the City of Tampa stepped up by contributing $3,000 each. Grass roots donations were also accepted, and the money received so far has been used to purchase 1,000 reflective vests. These vests were paired with bicycle lights donated by the Florida Department of Transportation and a safety brochure and bicycle map. These bicycle safety kits have been distributed to bicyclists who have been observed riding without lights and vests by the Tampa Police Department, Hillsborough County Sheriff's Office, and Plant City Police Department as well as by MPO staff.

Fourth Street North—Saint Petersburg, FL

Fourth Street North in Saint Petersburg, Florida, underwent a pedestrian safety infrastructure project to reconcile the high volumes of automobile traffic with the high pedestrian traffic generated by the surrounding established neighborhoods. Solutions included minor traffic calming, the installation of bicycle lanes, installation of a mid-block crosswalk with a landscaped median at a crash-prone location to act as a pedestrian refuge island (pictured below). The median also included a high-emphasis pedestrian crosswalk with Rectangular Rapid Flashing Beacons (RRFB). As a result, a significant reduction in pedestrian crashes was realized.

Gulf Blvd—Pinellas County, FL

Gulf Blvd is a major f-lane undivided arterial serving the beachfront communities in Pinellas County. The corridor underwent significant pedestrian safety improvements—installing mid-block crosswalks with refuge islands to support pedestrian crossings at locations that were a significant distance from a signalized intersection. The improvements have led to a reduction in pedestrian crashes.

Gulf Blvd.—Madeira Beach, Florida

Best Practices

WalkWise & BikeSmart Tampa Bay

WalkWise Tampa is a grassroots initiative focused on providing pedestrian safety educational outreach. The campaign provides short, informative 15-30 minute presentations to groups by request in the Tampa Bay region. After pledging to uphold and promote the WalkWise safety tips, each attendee receives a WalkWise Tampa Bay branded retro -reflective bag filled with other safety items and literature on the rules of the road. In 2013, the campaign was expanded to include a BikeSmart program to address the specific safety issues facing bicyclists and promote bicycle safety facts and tips. Both the WalkWise and BikeSmart **educational** programs are data-driven and focus on areas where **engineering** improvements are underway and **enforcement** are active. This 3E approach is a proven strategy to addressing safety. To date over 700 people have been impacted by BikeSmart presentations and over 10,000 have been impacted by WalkWise. FDOT District 7 plans to pursue additional funding to continue both programs in the future.

WalkWise—Pinellas County, Florida

Nebraska Avenue Road Diet

Nebraska is an urban commercial and residential arterial street that was reconstructed between 2007 to 2008 to improve safety for all users, especially pedestrian and bicyclists. The Florida Department of Transportation (FDOT) redesigned 3.2 miles of Nebraska Avenue to make it more efficient for buses, easier to use for people with disabilities, and safety for drivers, pedestrians and bicyclists. The “right-sizing” was accomplished by converting one of the travel lanes into two bicycle lanes, and transforming another travel lane into a combination of medians, bus bays and left-turn lanes. In addition, mid-block crossings were added at several locations. Post-construction reports indicate that bicycle crashes, pedestrian crashes and automobile crashes decreased. In addition, traffic volumes decreased slightly and it is expected that some regional traffic was diverted onto Interstate-275, a nearby parallel route and limited access highway. The project segment covered nearly two and a half miles and total cost for design and construction was approximately $11 Million.

Nebraska Avenue Before-After—Tampa, Florida

Best Practices

City of Tampa WalkBike Plan—Tampa, FL

The City of Tampa's WalkBike Plan sought to narrow down part transportation studies and planning efforts to identify and prioritize feasible bicycle and pedestrian projects and put in a business plan to get those projects completed. The projects that were prioritized fell into two categories: Complete Streets (Road Diet) projects that required reconfiguration of an existing roadway facility to more fully accommodate all modes of travel (bicycles, pedestrians and transit), and Standalone projects that do not require re-allocation of existing automobile travel lanes. Key to this plan is its effort to address the "low-hanging fruit," or small or simple projects that could be accomplished with minimal additional funds or effort and incorporated into an existing planned resurfacing project. For roadways that have a fast-approaching resurfacing project, simply modifying pavement markings to alter the lane configuration or to specially designate a bike lane or crosswalk can serve as a highly cost-effective safety solution to a roadway that otherwise would have not been altered.

Swann Avenue—Tampa, Florida

Bicycle Detection Program—Santa Cruz, CA

The City of Santa Cruz's Bicycle Detection Program was implemented in two-phases. The first phase involved addressing infrastructure to allow bicycle detection at traffic signals. The second phase sought to educate the public about how to use the detection technology to ensure it was being used. Their existing technology relied upon loop detection and video detection at signals. Key to this effort was field reviews that were conducted to test and evaluate existing technology. Detection levels were re-tested and adjusted as necessary to ensure functionality. For locations with no existing detection infrastructure, locations were identified and prioritized for installation. Long term solutions include cutting new loops, adjusting cameras and installing bicycle push-buttons where necessary. Additional pavement markings were added to indicate where loops were located. Once the first phase was completed, brochures were developed to describe how the various technology work and explain how to trigger the detector. Some of the common technical issues with existing infrastructure were more difficult to solve. Adjusting the sensitivity of loop detectors to detect bicycles worked temporarily but was not consistent and is therefore not a long-term solution. Video detectors proved to be much more reliable and easier to maintain and replace.

City of Santa Cruz, California

Best Practices

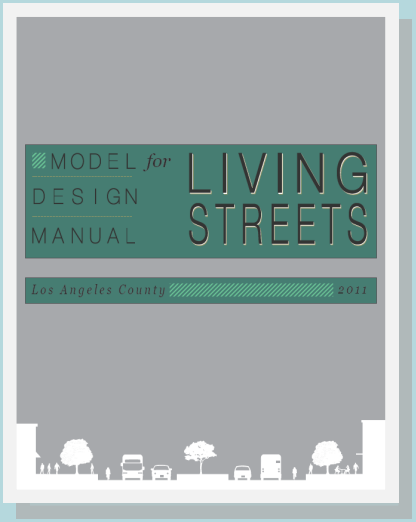
Model Design Manual for Living Streets

In 2011, the Model Design Manual for Living Streets was created for Los Angeles County to function as a tool and resource for local jurisdictions to implement complete streets policies and guidelines in their jurisdictions. The manual explains the concept of complete streets, outlines what key components make up a complete streets policy, provides examples of implementation throughout the country, discusses challenges and barriers to implementation and suggests best practice solutions.

In 2012, the Broward MPO Executive board adopted their Complete Streets Guidelines as a tool for guiding transportation priorities in Broward County. The intent of the guidelines are to assist local governments to modify their standards and manuals to support complete streets principles and provides a template that can be adopted, modified, customized or expanded.

Key Components of the Model Design Manual include:

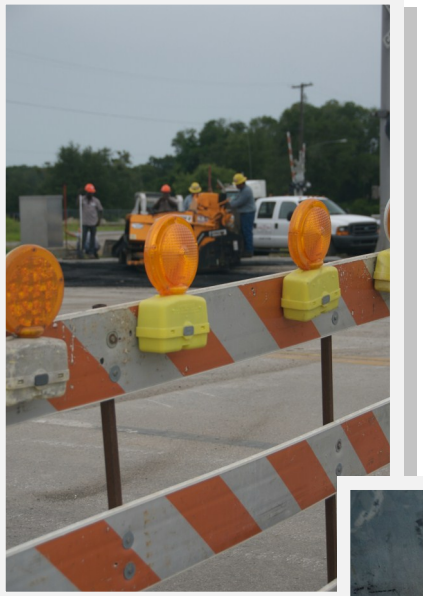
- The impact of street network and classification on safety and mobility
- Design Components of the Traveled Way
- Intersection Design
- Universal Pedestrian Access
- Pedestrian Crossings
- Bikeway Design
- Transit Accommodations
- Traffic Calming
- Streetscape Ecosystem
- Re-Placing Streets: Putting the Place back in Streets
- Designing Land Use Along Living Streets
- Retrofitting Suburbia
- Community Engagement for Street Design



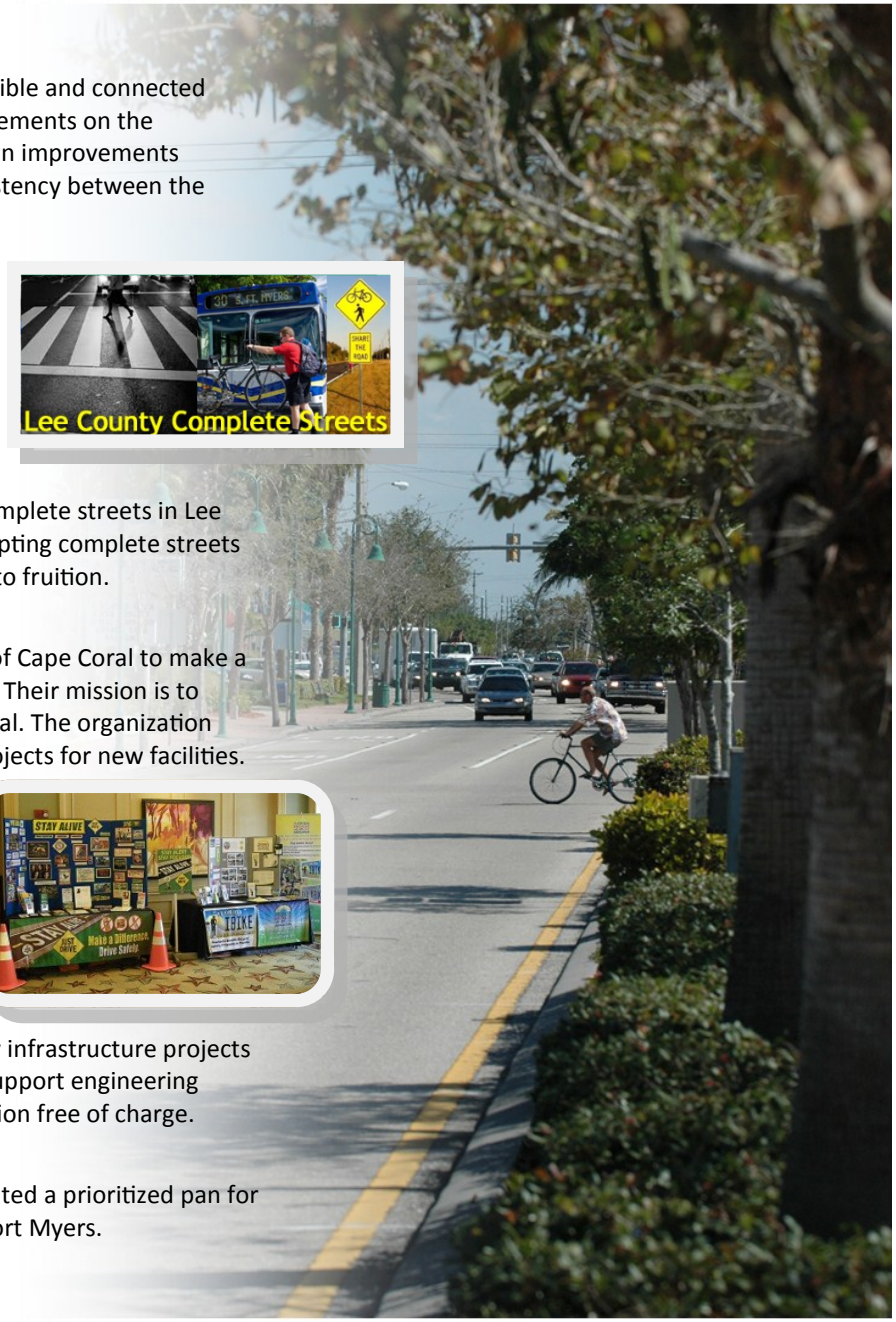
The "public room of the street" is an important public space primarily shaped by the land uses and buildings that enclose it (Credit: Cityworks Design and Michele Weisbart)

Ongoing Efforts

The pedestrian and bicycle safety partners in Lee County are committed to making a difference. This section presents the ongoing efforts that have been recently completed or are currently underway throughout the county.



Ongoing Efforts



Lee County Bicycle & Pedestrian Master Plan
The goal of the Lee County Bicycle and Pedestrian Master Plan is to provide an accessible and connected bicycle and pedestrian system via the implementation of short and long-term improvements on the transportation system of Lee County. This plan incorporates the bicycle and pedestrian improvements identified in each of the local jurisdiction's plans and promote connectivity and consistency between the systems. The plan provides an inventory of existing and planned facilities.

Lee County Sustainability Initiative: Complete Streets Program
The Lee County Sustainability Office has been working to complete the streets in Lee County since 2009. Taking a holistic approach, the Complete Streets Team of interdisciplinary stakeholders have been charged with making policy recommendations and revisions to local transportation and land use regulations to serve all road users in the planning of Lee County's built environment.

BikeWalk Lee
BikeWalkLee is a community coalition raising public awareness and advocating for complete streets in Lee County. The organization has been instrumental in moving the county forward in adopting complete streets policies and playing a key role in ensuring local complete streets projects have come to fruition.

Cape Coral Bike-Ped
Cape Coral Bike-Ped is a volunteer organization working in partnership with the City of Cape Coral to make a difference in the way the city improves and builds its bike lanes, paths and sidewalks. Their mission is to develop a system of interconnecting bike and pedestrian routes throughout Cape Coral. The organization identifies potential bike routes and works to assist the City in identifying potential projects for new facilities.

Stay Alive.... Just Drive!
Stay Alive… Just Drive!, Inc. (SAJD) is a nationally recognized 501(c)3 traffic crash prevention, awareness, and education program aimed at curbing distracted driving and promoting safe driving. Stay Alive… Just Drive has been responsible for programming High Risk Drivers Courses, Young Driver Programs and conducting community outreach throughout the region.

Lee County Community Traffic Safety Team
Lee CTST is responsible for undertaking a multidisciplinary approach to identify safety infrastructure projects throughout Lee County. Site reviews and mini-Road Safety Audits are conducted to support engineering agencies. The CTST program also produces various educational materials for distribution free of charge.

City of Fort Myers Traffic Calming Plan
This project collected data related to speeding traffic on local city streets and formulated a prioritized pan for implementing a wide range of traffic calming improvements throughout the City of Fort Myers.

Current Trends & Issues

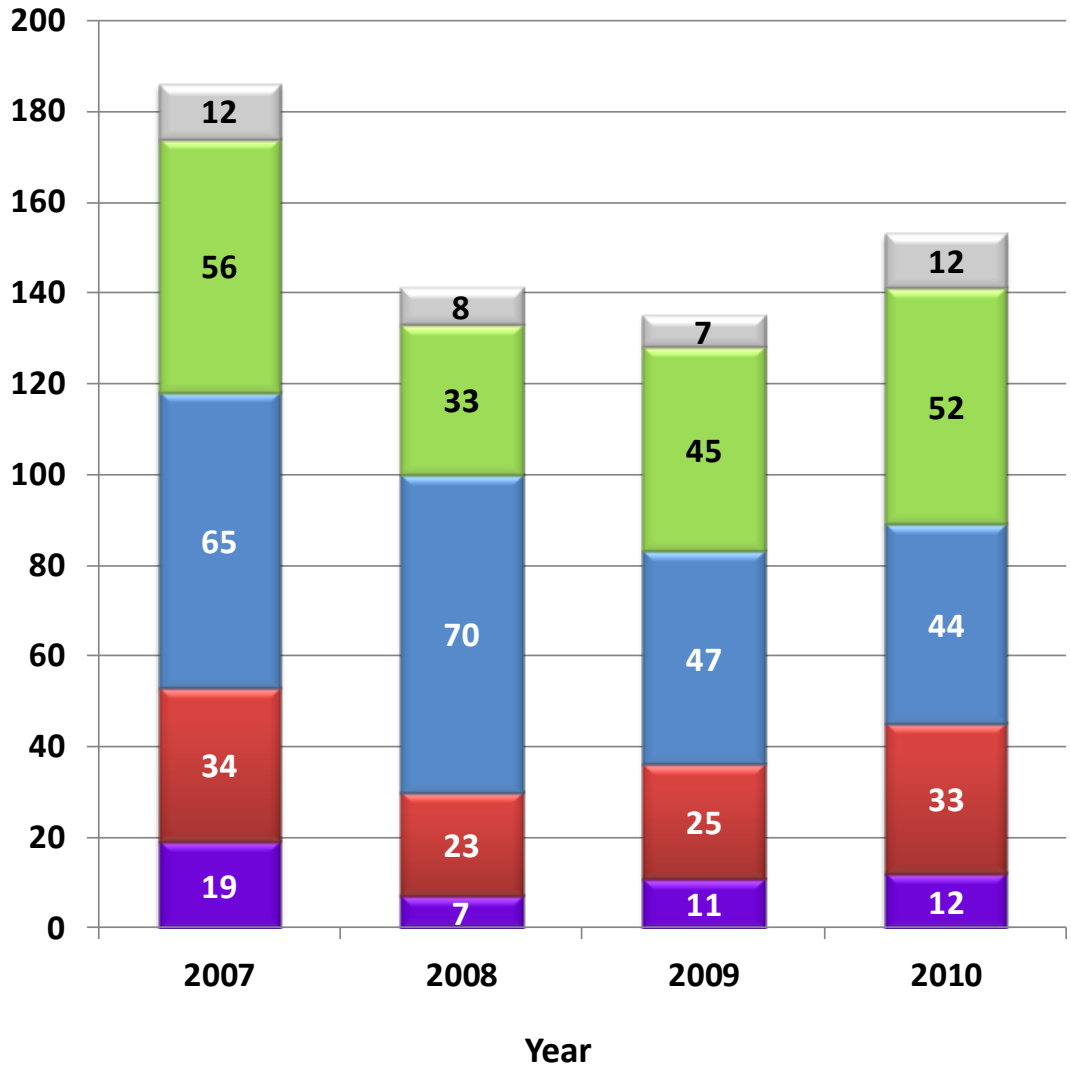
Crash statistics in this section were compiled specifically for the Lee Countywide Bicycle & Pedestrian Safety Action Plan. Unless otherwise noted, the data account for a five-year history from January 1, 2006 to December 31, 2010. Crash data was obtained from the Florida Department of Transportation's Crash Analysis Reporting System (CARS) database. This data is endorsed by the Florida Department of Highway Safety and Motor Vehicles and tabulated attributes are consistent statewide. Existing and future population data was obtained from the U.S. Census Bureau.

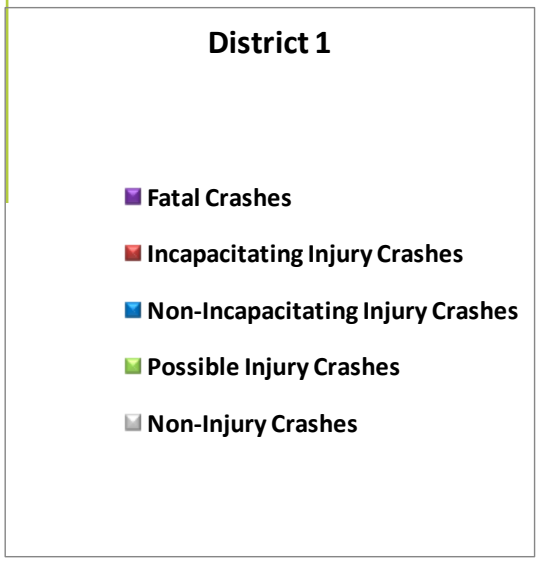
Summaries of the following crash attributes are presented in this section:

- Injury Severity
- Age
- Ethnicity/Race
- Lighting Condition
- Roadway Jurisdiction
- Pedestrian Action
- Impact Location
- Bicycle Direction to Traffic

While total reported pedestrian crashes in Lee County dropped between 2007 and 2009, severe injury crashes (fatalities and serious injuries) have been increasing from 2008 to 2010. These crashes are the most likely to be major life-changing events and the safety action plan approach focuses on reducing these severe injury crashes. Overall, approximately 28% of all the pedestrian crashes in Lee County resulted in a severe injury or death. This proportion is consistent with statewide trends.

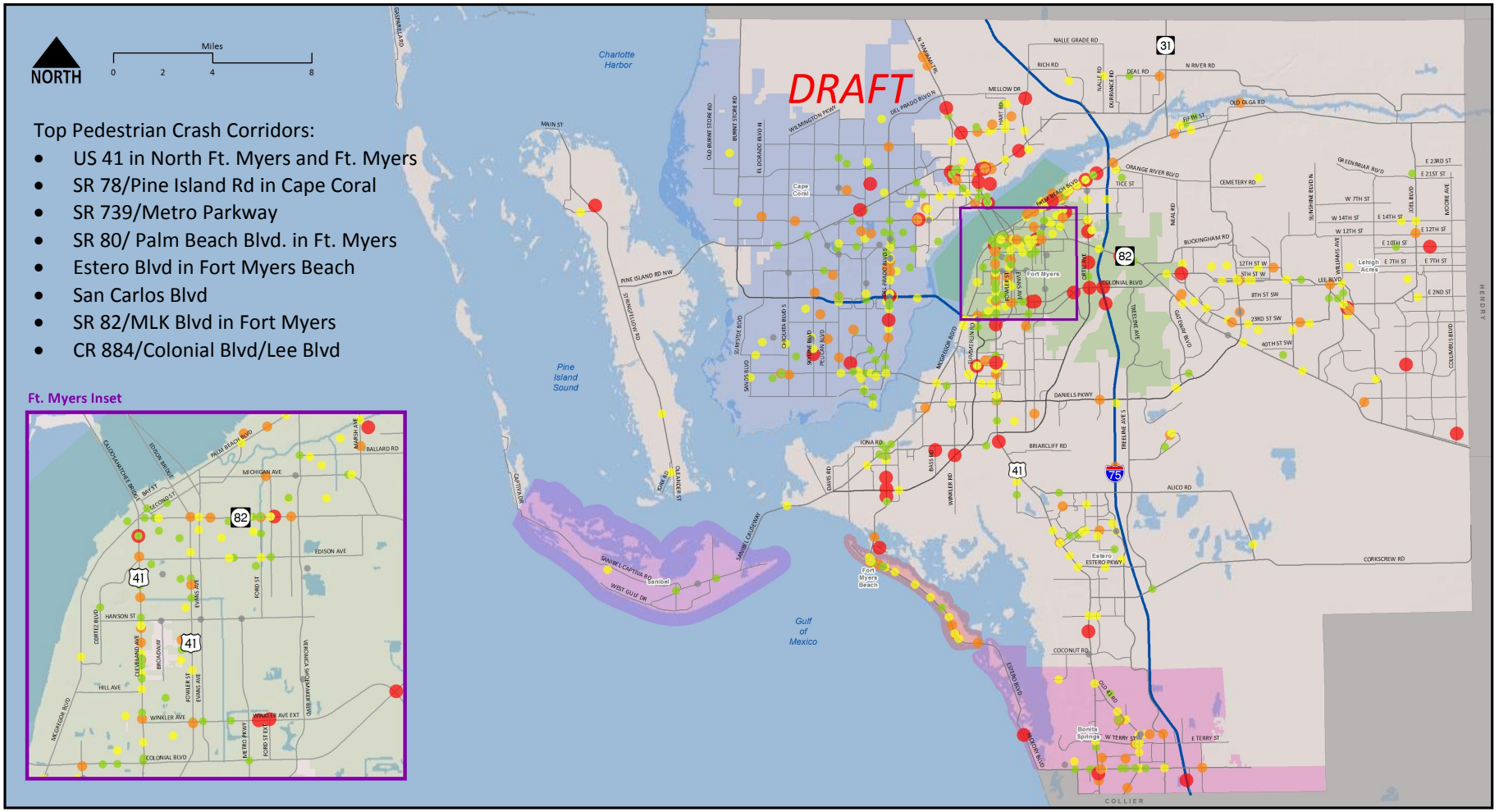
Figure 1: Pedestrian Crashes by Injury Severity By Year in Lee County (2007-2010)





Pedestrian Crashes

The map below displays all reported pedestrian crashes in Lee County by injury severity. Pedestrian crashes are relatively disbursed, with subtle concentrations along US 41 and within the cities and urbanized areas. Approximately 26% of the crashes occurred within the City of Fort Myers city limits. Approximately 20% of the crashes occurred within the City of Cape Coral city limits.



Lee Countywide Bicycle & Pedestrian Safety Action Plan

Map 1: Pedestrian Crashes (2007-2010)

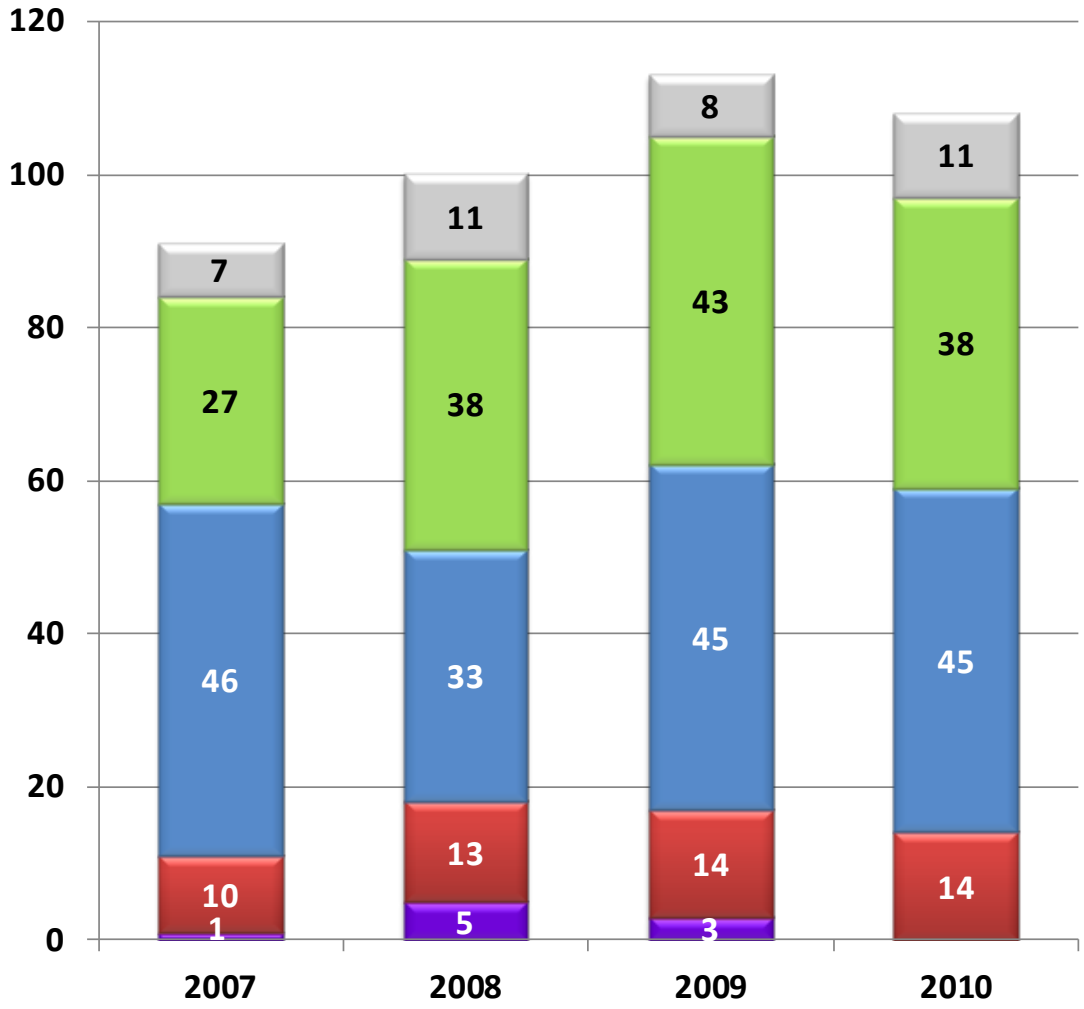
LEE COUNTY MPO
METROPOLITAN PLANNING ORGANIZATION

Tindale-Oliver & Associates, Inc.
Planning and Engineering

Bicycle Crashes

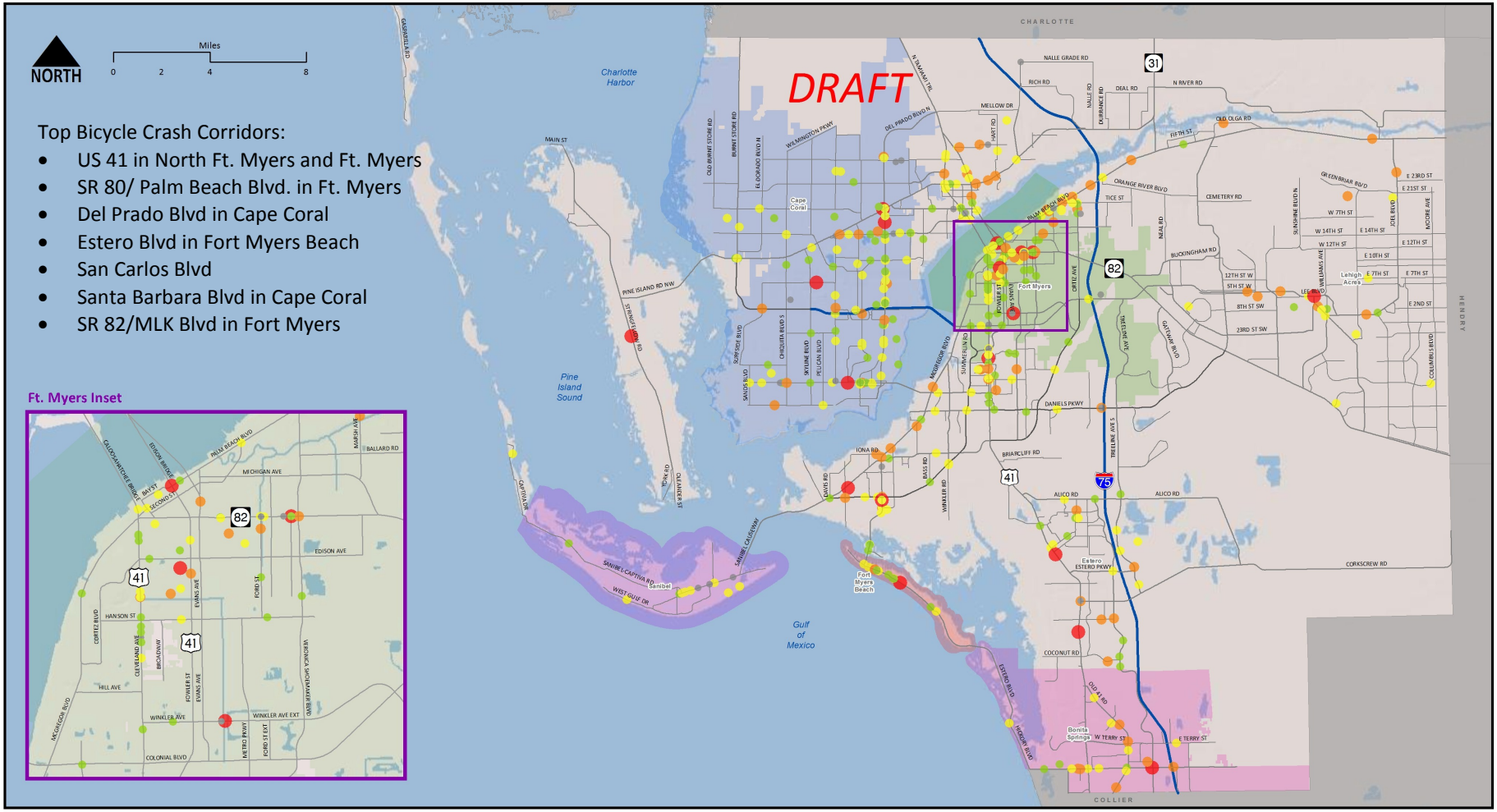
Reported bicycle crashes in Lee County have been increasing between 2007 and 20, severe injury crashes (fatalities and serious injuries) have been increasing from 2008 to 2010. There were no bicycle fatalities in Lee County in 2010.

Figure 2: Bicycle Crashes by Injury Severity By Year in Lee County (2007-2010)



Bicycle Crashes

The map below displays all reported bicycle crashes in Lee County by injury severity. Bicycle crashes are concentrated along US 41 and within the cities and urbanized areas. Approximately 22% of the crashes occurred within the City of Fort Myers city limits. Approximately 25% of the crashes occurred within the City of Cape Coral city limits.



Lee Countywide Bicycle & Pedestrian Safety Action Plan

Map 2: Bicycle Crashes (2007-2010)

LEE COUNTY MPO
METROPOLITAN PLANNING ORGANIZATION

Tindale-Oliver & Associates, Inc.
Planning and Engineering

Crash Attribute: Age

The charts below display the reported pedestrian crash breakdown by age of driver and by age of pedestrian. The 26-50 driver age group is involved in the greatest share of pedestrian crashes. The same pedestrian age group is also the most likely to be involved in a crash as a pedestrian.

Figure 4: Pedestrian Crashes by Age of Driver (2006-2010)

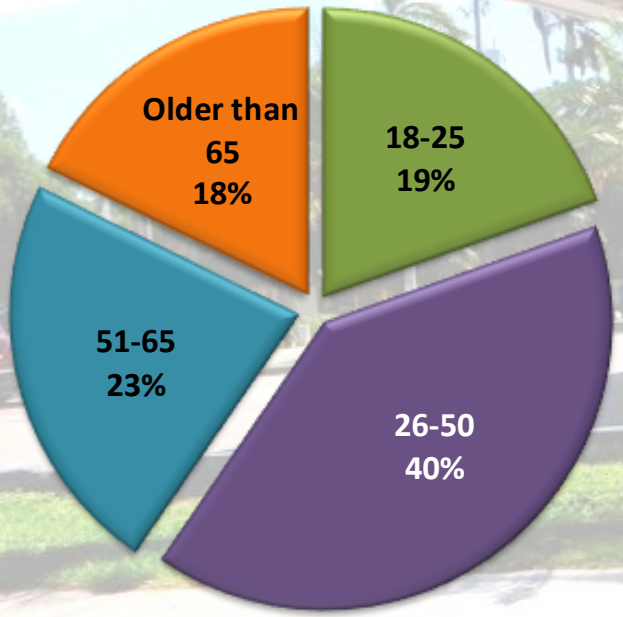
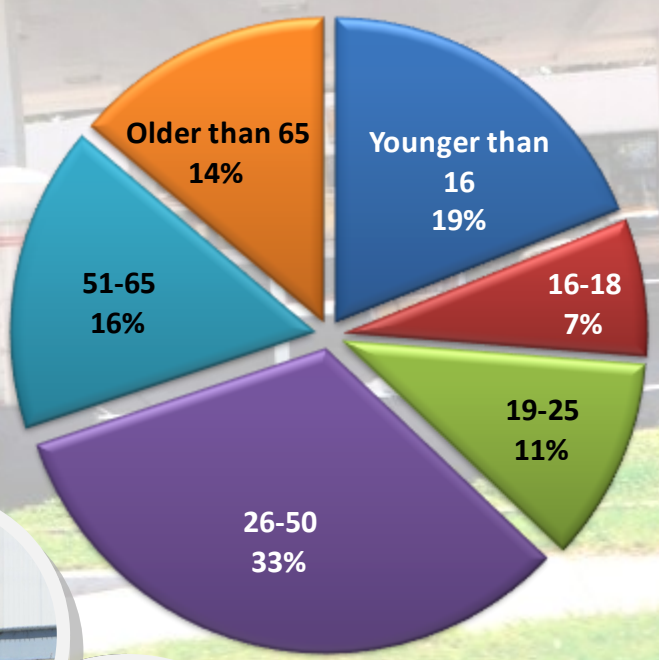


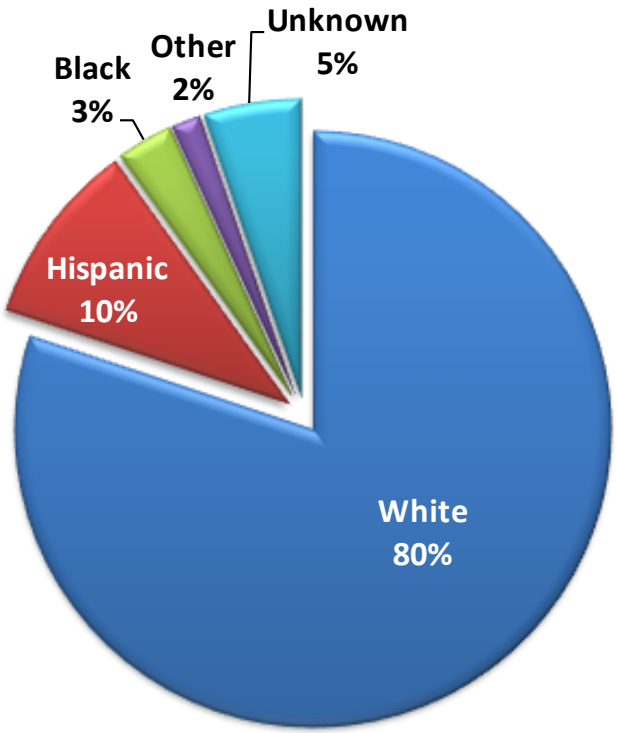
Figure 5: Pedestrian Crashes by Age of Pedestrian (2006-2010)



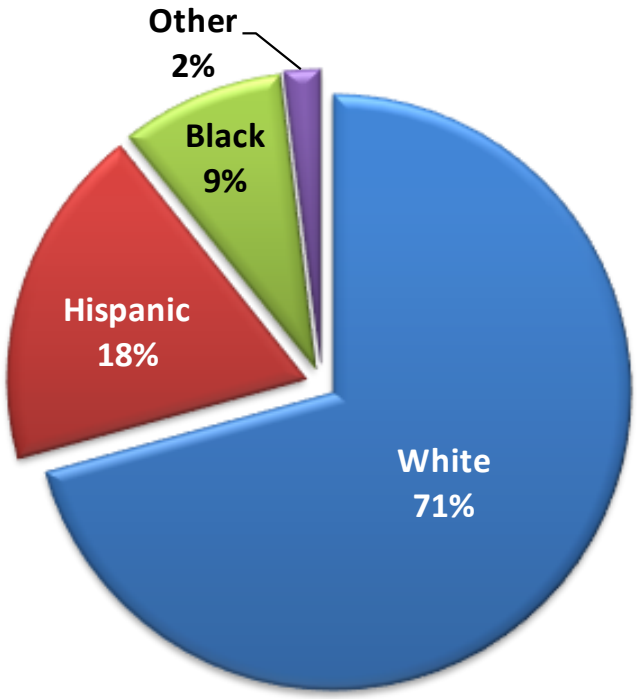
Crash Attribute: Race/Ethnicity

The chart below displays reported pedestrian crashes by race/ethnicity of pedestrian. When comparing this chart to the population distribution of Lee County, we see an over-representation in the "White" race/ethnic category.

Figure 6: Pedestrian Crashes by Race/Ethnicity of Pedestrian (2006-2010)



Lee County Population Breakdown: Race/Ethnicity (2010)

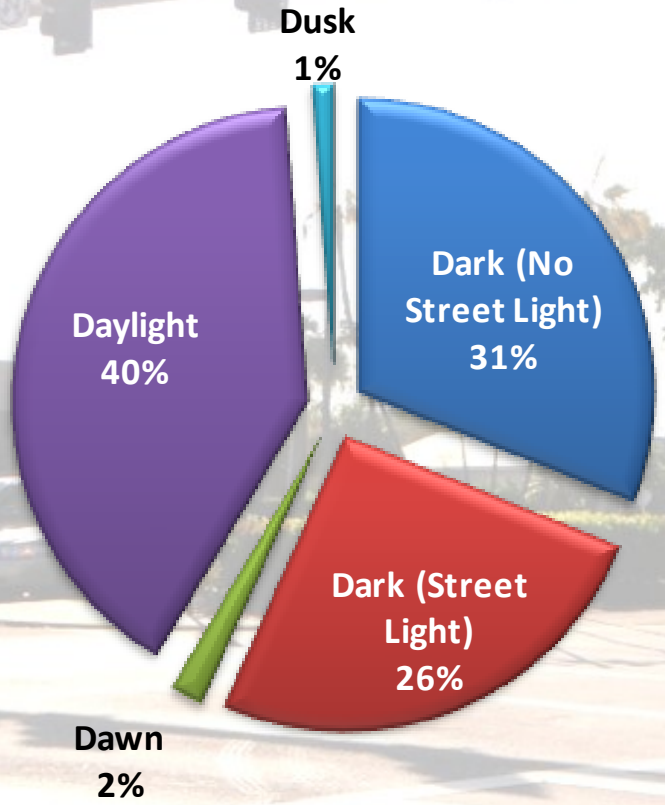


Source: United States Census Bureau

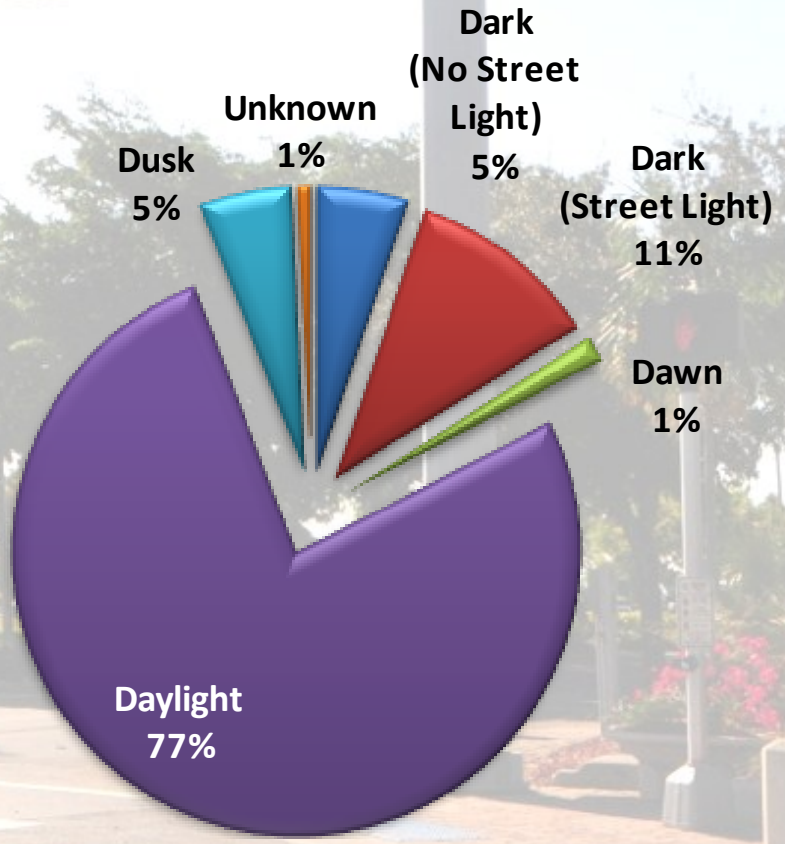
Crash Attribute: Lighting Condition

The chart below displays reported pedestrian and bicycle crashes by the lighting condition at the time of the crash. Over half of all pedestrian crashes occur at night. The vast majority of bicycle crashes occur during the daylight hours.

Pedestrian Crashes by Lighting Condition



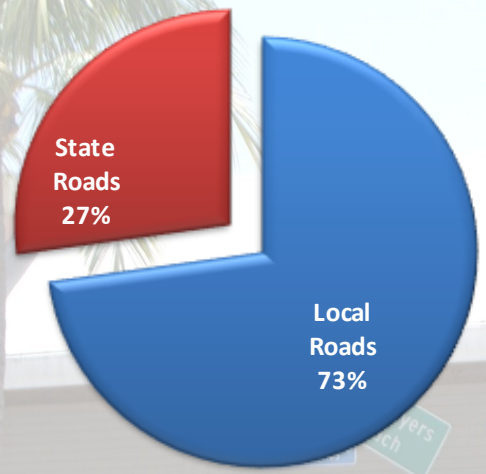
Bicycle Crashes by Lighting Condition



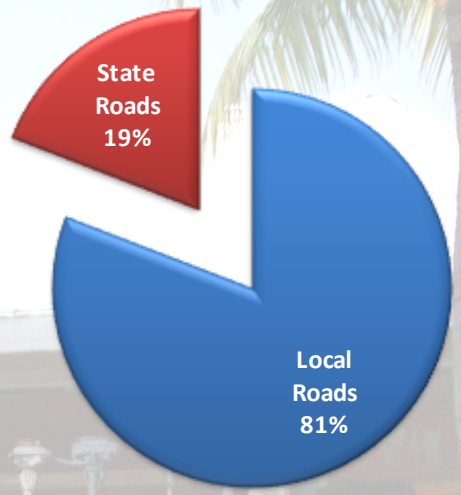
Crash Attribute: Roadway Jurisdiction

The vast majority of all reported bicycle and pedestrian crashes occur on local roadways in Lee County—this includes roadways maintained by the County as well as the municipalities. When considering only fatal and severe injury crashes, a much greater proportion occur on the state highway system.

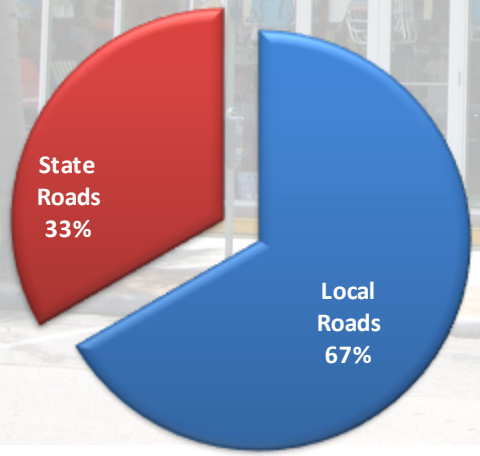
All Reported Bicycle Crashes by Roadway Jurisdiction (2007-2010)



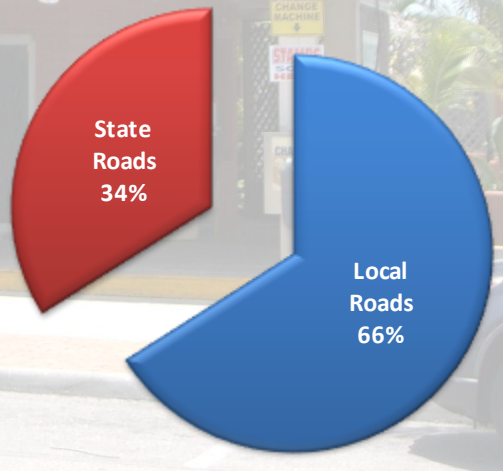
All Reported Pedestrian Crashes by Roadway Jurisdiction (2007-2010)



Fatal & Severe Injury Bicycle Crashes by Roadway Jurisdiction (2007-2010)

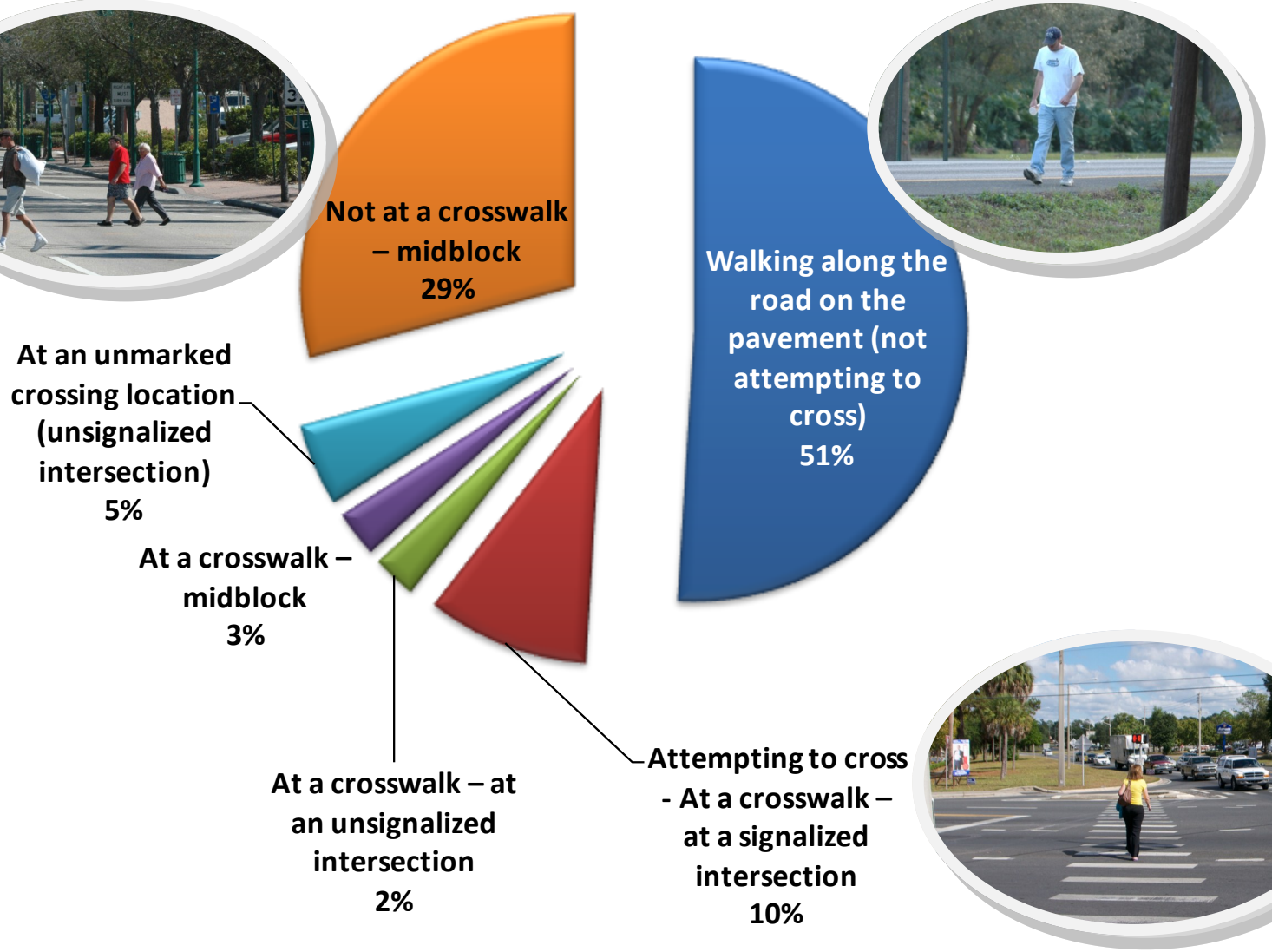


Fatal & Severe Injury Pedestrian Crashes by Roadway Jurisdiction (2007-2010)



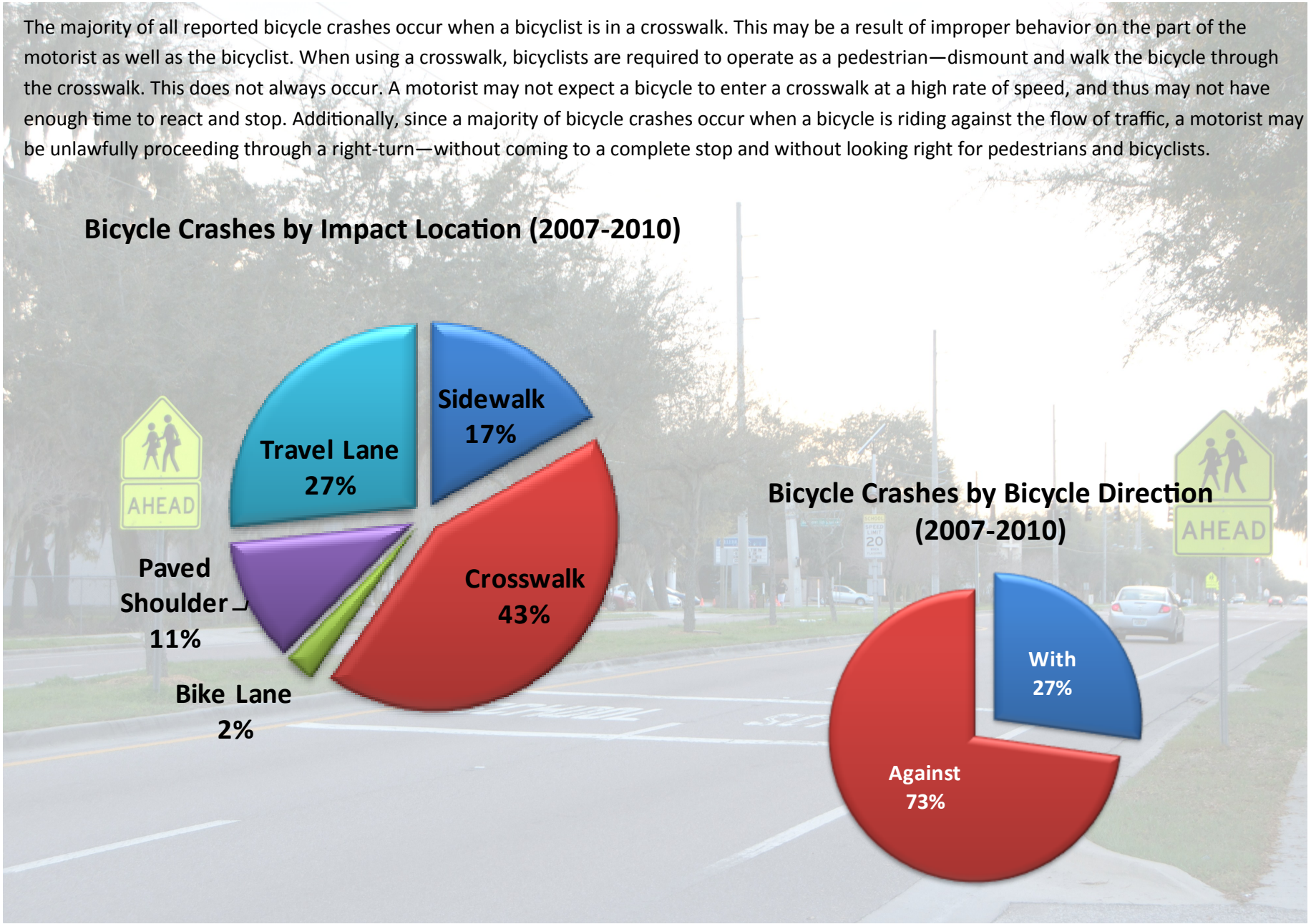
Crashes by Pedestrian Action (2006-2010)

Half of all reported pedestrian crashes occur when a pedestrian is attempting to cross the roadway. Of those crashes, most occur mid-block. Half of all pedestrian crashes occur when a pedestrian is walking along the roadway.



Crash Attribute: Bicycle Direction/Impact Location

The majority of all reported bicycle crashes occur when a bicyclist is in a crosswalk. This may be a result of improper behavior on the part of the motorist as well as the bicyclist. When using a crosswalk, bicyclists are required to operate as a pedestrian—dismount and walk the bicycle through the crosswalk. This does not always occur. A motorist may not expect a bicycle to enter a crosswalk at a high rate of speed, and thus may not have enough time to react and stop. Additionally, since a majority of bicycle crashes occur when a bicycle is riding against the flow of traffic, a motorist may be unlawfully proceeding through a right-turn—without coming to a complete stop and without looking right for pedestrians and bicyclists.



Outreach Efforts

Technical Stakeholder Training
December 11 & 12, 2012
9:00 AM—5:00 PM
Lee County Tax Collector's Office—3rd Floor Conference Room
2480 Thompson Street
Fort Myers, Florida 33901

Two days of technical stakeholder training were held as part of the Lee Countywide Bicycle & Pedestrian Safety Action Plan. These courses were designed to target the needs of local practitioners, law enforcement officers, and community members by identifying effective techniques to address bicycle and pedestrian safety issues. It is also intended to assist agencies in further enhancing existing bicycle and pedestrian safety programs and activities, including identifying safety problems, analyzing crash information, and selecting optimal solutions. Attendees were engineers, planners, traffic safety and enforcement professionals, public health and injury prevention professionals, and decision makers who have the responsibility of improving pedestrian and bicycle safety at the local level. Strategies focused on four themes: engineering/ infrastructure, education, enforcement and emergency medical services. The following subjects were covered as part of this training:

- **Walking/Riding Along The Road**: Understanding the intent of a pedestrian/ bicyclist, How do bicycle and pedestrian facilities improve safety and mobility.
- **Crossing Principles**: Why do people cross the roadway? Pedestrian/bicyclist traffic generators and land use patterns.
- **Crossing Countermeasures**: How can we prevent people from crossing, how can we make it easier for them to cross at existing designated crosswalks, and how can we make if safer for them if they do decide to cross at an undesignated location.
- **Intersection Geometry**: Intersection design greatly impact pedestrian and bicycle safety both at and adjacent to the intersection; intersections are planned conflict points and a pedestrian or bicyclist must judge traffic approaching from every direction.
- **Interchanges & Roundabouts**: Alternative intersections can be designed to support pedestrians and bicyclists.
- **Transit & Road Diets**: Transit supports and facilitates pedestrian/bicycle mobility. Every transit stop is a potential crossing location. When vehicle traffic is below the roadway's existing capacity, removing/reducing the number of lanes may mitigate speeding traffic and provide right-of-way for enhanced pedestrian facilities.
- **Law Enforcement & Education**: Engineers rely on laws to be followed and enforced. Law enforcement relies on the courts to uphold citations. All safety partners must be educated on the laws and principles behind safety. All stakeholders should work together to realize a change.
- **Funding**: What are our options for funding at the local, state and national level? Infrastructure improvements, education activities, enforcement campaigns.

Outreach Efforts

Technical Stakeholder Workshop
January 8, 2013
1:00 PM—5:00 PM
Florida Department of Transportation—District 1 SWIFT Office
10041 Daniels Parkway Ft. Myers, Florida

A half-day workshop was conducted as part of the Lee Countywide Bicycle and Pedestrian Safety Action Plan. The purpose of the workshop was to identify the safety issues and crash patterns specific to Lee County and discuss potential strategies that address these issues. Stakeholders were asked to provide input with regard to the types of strategies that will provide the greatest impact in Lee County. Potential strategies addressed infrastructure needs, educational outreach efforts and enforcement support.

It was determined that the goal of this action plan be to reduce fatal and severe injury crashes by 5% within a one-year timeframe. For each following year, the goal reduction will increase by one percentage point.

A wide range of potential strategies were proposed and discussed, however this effort focused only on strategies that would provide the greatest impact on reducing fatal and severe injury crashes based on crash patterns in Lee County.

Based on this focus, strategies were selected and incorporated into the Action Plan presented on page 7 of this document. The following key points were discussed:

- The installation of additional facilities is needed to elevate bicycle and pedestrian mobility in the county. However, patterns in the crash data lead us to believe that efforts should also be focused on addressing systemic problems where risky behavior or under-design leads to fatalities and severe injuries. For example, approximately half crashes occur when a pedestrian or bicyclist crosses the path of a motor vehicle. This plan seeks to address those systemic issues in Lee County—such as ensuring pedestrians can cross the street safely—that will likely prevent a fatality or severe injury in the future.
- Focus on short-term actionable tasks that can be completed.
- There are many safety partners and groups, but a coordinated plan is needed. Assign responsibilities and tasks to each stakeholder group.
- Excessively high vehicular speeds on urban arterials degrade the pedestrian and bicycle experience and threaten safety. Engineering efforts should focus on redesigning roadways to encourage lower design speeds in urban areas. Education and Enforcement should support these endeavors by ensuring that all road users respect one another and that they share the road.
- Context-sensitive complete streets should be a countywide objective.
- Traffic laws are the underpinnings of engineering standards. Many legal assumptions about pedestrian and bicycle behavior are made during the roadway design process. These assumptions are made based on the traffic safety laws that guide each road user's behavior. Good engineering designs can be rendered meaningless when traffic safety laws are not followed, enforced or upheld. Provide training to law enforcement and judiciary to ensure that they understand the relationship between traffic laws, road user safety and engineering standards.

Outreach Efforts

Public Workshop
April 17, 2013
5:00 PM—7:00 PM
United Way Facility
7273 Concourse Drive Ft. Myers, FL 33908

An evening workshop was held on April 17, 2013 to present draft action items to stakeholders and interested citizens. Attendees gave feedback on each action item and discussed how to make each action item meaningful and impactful in accomplishing the goal of reducing fatal and severe injury crashes involving bicyclists and pedestrians. This feedback and guidance was invaluable to the creation of this action plan. General thoughts and concerns expressed at the workshop included:

- Data accuracy and availability should be added as a new action item.
- Focus on accountability of stakeholders in accomplishing their individual tasks. This is essential to take advantage of limited resources.
- Focus on collaboration and working together instead of working in silos—a coordinated multidisciplinary approach.
- Take ownership of the problem.
- Focus on accessibility for disabled users.
- Keep elected officials informed and engaged throughout the process.
- More emphasis on engaging law enforcement—keep them involved and informed and use their first-hand knowledge. Help them enforce pedestrian and bicycle safety laws.

Outreach Efforts

The following stakeholders were engaged in the stakeholder outreach efforts and involved in the creation of this action plan:

	Last	First	Agency/Org.
1	Amig	Gary	FDOT District 1 Traffic Operations
2	Anderson	Jay	Stay Alive… Just Drive!, Inc.
3	Armstrong	Debbie	Collier County Growth Management Division
4	Bernardo	Kathy	CapeCoralBikePed
5	Briggs	Marion	MPO/CAC
6	Bultman	Sydni	Lee Memorial Health System
7	Butcher	Bruce	FMB PSC
8	Calvert	Daniel	Lee County Parks & Recreation
9	Clarke	Sarah	Lee DOT
10	Dolan	Michael	Naples Pathways Coalition, Inc.
11	Farheen	Swara	City of Fort Myers
12	Fewell	Donnie	Lee Sheriff
13	Frye	Nancy	Collier County
14	Gaither	Wayne	LeeTran
15	Gardner	Robert	City of Fort Myers
16	Gasperini	Gary	City of Cape Coral Public Works
17	Getch	Andy	Lee DOT
18	Gnjidic	Marinko	City of Fort Myers
19	Gogoi	Ron	Lee MPO
20	Henault	Donna	
21	Henault	George	
22	Jansen	Stephen	Lee DOT
23	Jarvi	Reed	Collier County
24	Jones	David	FDOT District 1 Safety Office
25	Kazemi	Saeed	City of Fort Myers
26	Kevow	Benny	SWF AOA
27	khawaja	Anthony	Collier County
28	Lamey	Jason	Lee County Parks & Recreation
29	Lane	Dave	
30	Layman	Sarah	Collier MPO

	Last	First	Agency/Org.
31	Letourneau	Darla	BikeWalkLee
32	Lewis	Cathie	Town of Fort Myers Beach
33	Limbaugh	Johnny	FDOT Southwest Area Office
34	Martinez	Chris	City of Cape Coral Public Works
35	Miller	Bryan	Lee DOT
36	Moser	Dan	Lee Bicycle Pedestrian Coordinating Committee
37	Muller	Russ	FDOT District 1
38	Nappi	Gabe	City of Cape Coral Public Works
39	O'Grady	Patrick	Cape Coral Police Department
40	Overmyer	Josh	Town of Fort Myers Beach
41	Papp	Lucy	Florida Highway Patrol
42	Petracca	Dennis	Lee Sheriff
43	Phelan	Rob	Lee DOT
44	Pierce	Ann	BikeWalkLee
45	Raimondo	Brian	Lee MPO
46	Reese	Michelle	Naples Pathways Coalition, Inc.
47	Rodriguez	Jay	Fort Myers Police Department
48	Scollen	Jim	Lee MPO Local Coordinating Board
49	Smith	Stephanie	City of Cape Coral Public Works
50	Taylor	Laurie	City of Cape Coral Public Works
51	Tesoro	Mark	Lee Memorial Health System
52	Tisch	Michael	Lee DOT
53	Tully	Adam	SWFRPC
54	Ulrich	Michael	Southwest Florida Council of the Blind
55	Webb	Jean	Town of Fort Myers Beach
56	Wuerstle	Margaret	Southwest Florida Regional Planning Council
57	Young	Pat	CapeCoralBikePed
58	Zambrano	Persides	City of Cape Coral Public Works
59	Pierce	Michael	Center for Independent Living Gulf Coast
60	Bullert	Benjamin	City of Fort Myers
61	Cancel	Avelino	City of Fort Myers

For more information on the Lee Countywide Bicycle & Pedestrian Safety Action Plan, contact:

Don Scott, Executive Director
Lee County Metropolitan Planning Organization
P.O. Box 150045 Cape Coral, Florida 33915-0045
(239) 330-2241 dscott@leempo.com

Agenda Item 10
CAC 6/6/13

MPO AUTHORIZATION TO EXCUTE FDOT LOCAL MEMORANDUM OF UNDERSTANDING FOR TRAFFIC INCIDENT MANAGEMENT

RECOMMENDED ACTION Review and discuss the attached FDOT Memorandum of Understanding (MOU) for Traffic Incident Management and make a recommendation to the MPO Board to authorize the MPO Director to sign and execute the document.

The FDOT has developed the attached local Memorandum of Understanding (MOU) to provide the framework and guidelines to promote a collaborative effort by and between the Traffic Incident Management (TIM) agency members in Lee, Collier, Charlotte, Sarasota and Polk counties, to refine and promote the TIM program in District One. The FDOT is requesting the member agencies of the Lee Collier TIM Team to execute the MOU. As per the language in the MOU, the signing of this document does not hold the member agency, or an agency representative to commit or donate funds, personnel, or equipment to the association's initiatives and activities. At the meeting, the committee will be asked to review and discuss the document and consider making a recommendation to the MPO Board on authorizing the MPO Director to sign and execute the document.

Specifically the agreement:

- Endorses the Statewide Open Road Guidelines (All incidents be cleared from the roadway within 90 minutes of the arrival of the first responding officer)
- Defines incident scene roles and responsibilities
- Establishes a local incident scene lighting guideline
- Establishes a local incident communication guideline

Florida Department of Transportation

RICK SCOTT
GOVERNOR

801 North Broadway Avenue
Bartow, FL 33830

ANANTH PRASAD, P.E.
SECRETARY

April 23rd, 2013

Mr. Don Scott
Executive Director
Lee County Metropolitan Planning Organization
P.O. Box 150045
Cape Coral, Florida 33915

RE: Local Memorandum of Understanding – Traffic Incident Management

Dear Mr. Scott:

This letter requests your participation in joining with the Florida Department of Transportation (FDOT), and the Collier-Lee-Charlotte Traffic Incident Management (TIM) team, in the Local Memorandum of Understanding (LMOU) to reduce the impact of incidents on our transportation system. Tragically, more and more incident responders are struck by traffic on our nation's highways each year, becoming a leading cause of death and injury for responders. Traffic incidents also cost American commuters $87.2 billion in lost time and wasted fuel. Approximately 25% of all congestion is due to crashes alone. Over half of daily congestion is associated with crashes, spills, debris and disabled vehicles.

The safety of the public and our incident responders are of the highest priority and must be maintained. All those who respond to traffic incidents share in this responsibility along with achieving and maintaining the free movement of people, vehicles and commerce on Florida's roadways. The multi-agency Collier-Lee-Charlotte TIM Team has taken the initiative to formalize the LMOU with the local area response agencies. By signing the LMOU, you are agreeing to join FDOT, FHP and the TIM Team in the Open Roads philosophy, the implementation of which will make Florida's roadways safer for both incident responders and the motoring public.

This Agreement provides a framework and guidelines to promote a collaborative effort by and between the TIM Team Agency Members within Collier, Lee, Charlotte, Sarasota, Manatee and Polk Counties, to further refine and promote the TIM program within FDOT District One. It *does not* obligate the TIM Team Agency Members, or the TIM Team Agency Member representatives to commit or donate funds, equipment or personnel to the association's activities or initiatives. Specifically the agreement:

- Endorses the Statewide Open Roads Guidelines
- Defines incident scene roles and responsibilities
- Establishes a local incident scene lighting guideline
- Establishes a local incident communication guideline

Your support in these efforts would be greatly appreciated. Please return a signed copy to Mr. Bill Fuller at your earliest convenience. This can be a hard or electronic copy to: 10041 Daniels Parkway, Fort Myers, FL 33913 or william.fuller@dot.state.fl.us. If you have any questions, please contact Mr. Fuller at (239) 225-9815 or william.fuller@dot.state.fl.us.

Sincerely,

Billy L. Hattaway, P.E.
District Secretary

Enclosure
BLH:CRB:wf

LOCAL MEMORANDUM OF UNDERSTANDING

For

TRAFFIC INCIDENT MANAGEMENT TEAM WITHIN FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT ONE

Introduction

Whereas;

The National Traffic Incident Management Coalition (NTIMC) estimates that traffic incidents are the cause of about one-quarter of the congestion on US roadways, and that for every minute a freeway lane is blocked during a peak travel period, four minutes of travel delay results after the incident is cleared.[1] Responders to these incidents routinely face dangers at incidents and are sometimes victims of secondary crashes, as are other travelers. Traffic incidents result in substantial economic impact, increased air pollution, motorist frustration, and negatively impact the general quality of life.

As such, the Florida Department of Transportation (FDOT) has developed a Traffic Incident Management (TIM) Strategic Plan to identify programs and actions to sustain the commitment to and expand the TIM program in Florida to better meet our travel needs. Moreover, the FDOT has reached a milestone where the Department can now strengthen its already successful TIM Program to reach new levels of leadership and vision. The programs future success will include increased TIM Team Agency Member participation, an in depth understanding of stakeholder needs, a statewide and national perspective on transportation management and operations, and credibility to lead the TIM community to achieve new goals.

Purpose

This **Memorandum of Understanding** is intended to provide the framework and guidelines to promote a collaborative effort by and between the TIM Team Agency Members within Collier, Lee, Charlotte, Sarasota, Manatee, and Polk Counties, to further refine and promote the TIM program within FDOT District One.

Parties to this Document recognize and understand the importance of data and resource-sharing and public safety through efficient and timely use of TIM. However, the associated Memorandums of Understanding *do not* obligate the TIM Team Agency Members, or the TIM Team Agency Member representatives to commit or donate funds, equipment or personnel to the association's activities or initiatives. The TIM Team Agency Members do however commit to participating in collaborative efforts intended to advance the interest of the TIM program for the benefit of public safety.

FDOT District One TIM Goals and Objectives

Goal 1: Endorsement of the Statewide Open Roads Guideline.

---

[1] NTIMC: *Benefits of Traffic Incident Management*, available online: http://www.ce.siue.edu/faculty/hzhou/Information%20CD/Menu%20Files/Materials/20-Managing%20Emergency%20Incidents%20on%20the%20Roadway/NTIMC_NUG%20Information/Benefits%20of%20TIM.pdf

TIM Objective:

The Statewide Open Roads Policy is shown in Attachment A. This agreement by and between Florida Highway Patrol (FHP) and the Florida Department of Transportation (FDOT) establishes a policy for FHP and FDOT personnel to expedite the removal of vehicles, cargo, and debris from roadways on the State Highway System to restore, in an URGENT MANNER the safe and orderly flow of traffic following a motor vehicle crash or incident on Florida's roadways.

The policy establishes an overall time goal for roadway and incident scene clearance times as follows - **all incidents be cleared from the roadway within 90 minutes of the arrival of the first responding officer**. By recognizing and understanding the importance of the Open Roads Policy, the District-One TIM Team Agency Members agree to work toward meeting and/or exceeding this goal.

Goal 2: Definition of Incident Scene Roles and Responsibilities for Participating TIM Team Agency Members.

TIM Objective:

This section of the Memorandum of Understanding provides the definition of the incident scene roles for participating TIM Team Agency Members established by the TIM Team Agency Members themselves and based on National Incident Management System and Incident Command System guidance. These roles and responsibilities are as follows:

1. Law Enforcement
   Including State, County, City and Municipality Department of Law Enforcement
   A. Secures incident scene
   B. Performs first responder duties
   C. Assists responders in accessing the incident scene
   D. Establishes emergency access routes
   E. Controls arrival and departure of incident responders
   F. Polices perimeter of incident scene and impact area
   G. Conducts crash investigation
   H. Performs traffic control
   I. Assumes role of Incident Commander, if appropriate
   J. Supports unified command, as necessary

2. Fire and Rescue
   Including State, County, City and Local Volunteer Fire and Rescue Departments
   A. Protects incident scene
   B. Rescues/extricates victims
   C. Extinguishes fires
   D. Responds to and assesses incidents involving a hazardous materials release
   E. Contains or mitigates a hazardous materials release
   F. Performs traffic control
   G. Assumes role of Incident Commander, if appropriate
   H. Supports unified command, as necessary

3. Emergency Medical Services (EMS)
   Including State, County, City and other Municipality Medical Departments
   A. Provides medical treatment to those injured at the incident scene
   B. Determines destination and transportation requirements for injured victims
   C. Transports victims for additional medical treatment
   D. Supports unified command, as necessary

4. Emergency Management Agencies
   Including State, County and City Emergency Operation Centers
   A. Coordinates government response and resources
   B. Provides technical expertise
   C. Provides evacuation recommendations
   D. Facilitates communication and coordination across jurisdictions
   E. Coordinates response from other State and Federal agencies
   F. Assumes role of Incident Commander, if appropriate

5. Environmental Agencies
   Including the Department of Environmental Protection and other local agencies such as Pollution Control and Natural Resources
   A. Provide technical expertise
   B. Ensure hazardous material releases are remediated properly
   C. Respond to and assess incidents involving hazardous materials
   D. Coordinate the responsible party response to the incident
   E. Supports unified command, as necessary

6. Transportation Agencies
   Including: Highway Maintenance, Service Patrols, Traffic Transportation Management Centers (TMC), and Metropolitan Planning Organization
   A. Protects incident scene
   B. Implements traffic control strategies and provides supporting resources
   C. Monitors traffic operations
   D. Disseminates motorist information
   E. Mitigates incidental vehicle fluid spill confined to the roadway
   F. Assesses and directs incident clearance activities
   G. May perform first responder duties (service patrol)
   H. Clears minor incident (service patrol)
   I. Clears major incident (Rapid Incident Scene Clearance contract)
   J. Performs incident detection and verification (service patrol/TMC)
   K. Develops and operates alternate routes
   L. Assesses and performs emergency roadwork and infrastructure repair
   M. Assumes role of Incident Commander, if appropriate
   N. Supports unified command, as necessary

7. Towing and Recovery
   Including the Department of Environmental Protection and other local agencies such as Pollution Control and Natural Resources
   A. Recovers vehicles and cargoes
   B. Removes disabled or wrecked vehicles and debris from incident scene
   C. Mitigates non-hazardous material (cargo) spills
   D. Supports unified command, as necessary

Goal 3: Establishment of a local incident scene Lighting Guideline.

TIM Objective:

The creation of a Lighting Policy establishes the on-scene lighting procedures developed with the guidance of the 2012 Manual on Uniform Traffic Control Devices (MUTCD) Section 6I.05 shown in Attachment B.

Public safety agencies should examine their policies on the use of emergency-vehicle lighting, especially after a traffic incident scene is secured, with the intent of reducing the use of this lighting as much as possible while not endangering those at the scene. Special consideration should be given to reducing or extinguishing forward facing emergency-vehicle lighting, especially on divided roadways, to reduce distractions to oncoming road users.

Vehicle headlights not needed for illumination, or to provide notice to other road users of the incident response vehicle being in an unexpected location, should be turned off at night.

By recognizing and understanding the importance of the local Lighting Policy, the District-One TIM Team Agency Members agree to restrict the use of incident scene lighting as noted in the policy.

Goal 4: Establishment of a local incident Communication Guideline.

TIM Objective:

The FDOT District One TIM Team Agency Members are resolved to improve incident communications by establishing the Southwest Interagency Facility for Transportation (SWIFT) SunGuide Center as a clearinghouse for incident information. The purpose of this resolve is to ensure that all participating TIM Team Agency Members are committed to notifying the SWIFT SunGuide Center of all incident information including but not limited to notification of the incident, response taken to the incident, verification of incident information and clearance actions taken during an incident.

IN WITNESS WHEREOF, the undersigned parties have executed this Memorandum of Understanding, effective as of the latest date of execution set forth below.

Name: _____

Print: _____

Title/Rank: _____

Agency Name: _____

Date: _____

Reviewed by:

_____

Agency's General Counsel Office

IN WITNESS WHEREOF, the undersigned parties have executed this Memorandum of Understanding, effective as of the latest date of execution set forth below.

Name: Billy L. Hattaway

Print: Billy L. Hattaway

Title/Rank: District One Secretary

Agency Name: Florida Department of Transportation District One

Date: 4-25-13

Reviewed by:

Agency's General Counsel Office

Attachment A

State of Florida

"OPEN ROADS POLICY"

Quick Clearance for Safety and Mobility

This agreement by and between the Florida Highway Patrol (FHP) and the Florida Department of Transportation (FDOT) establishes a policy for FHP and FDOT personnel to expedite the removal of vehicles, cargo, and debris from roadways on the State Highway System to restore, in an URGENT MANNER the safe and orderly flow of traffic following a motor vehicle crash or incident on Florida's roadways.

Whereas: Public safety is the highest priority and must be maintained especially when injuries or hazardous materials are involved. The quality of life in the State of Florida is heavily dependent upon the free movement of people, vehicles, and commerce. The FHP and FDOT share the responsibility for achieving and maintaining the degree of order necessary to make this free movement possible. Agencies have the responsibility to do whatever is reasonable to reduce the risk to responders, secondary crashes, and delays associated with incidents, crashes, roadway maintenance, construction, and enforcement activities.

The following operating standards are based on the philosophy that the State Highway System will not be closed or restricted any longer than is absolutely necessary.

Be it resolved: Roadways will be cleared of damaged vehicles, spilled cargo, and debris as soon as it is safe to do so. It is understood that damage to vehicles or cargo may occur as a result of clearing the roadway on an urgent basis. While reasonable attempts to avoid such damage shall be taken, the highest priority is restoring traffic to normal conditions. Incident caused congestion has an enormous cost to society.

Florida Highway Patrol Responsibilities

Members of FHP who respond to the scene of traffic incidents will make clearing the travel portion of the roadway a high priority. When an investigation is required, it will be conducted in as expedient a manner as possible considering the severity of the collision. Non-critical portions of the investigation may be delayed until lighter traffic conditions allow completion of those tasks. The FHP will close only those lanes absolutely necessary to safely conduct the investigation. The FHP will coordinate with FDOT representatives to set up appropriate traffic control, establish alternate routes, expedite the safe movement of traffic at the scene, and restore the roadway to normal conditions as soon as possible.

Whenever practical, damaged vehicles on access controlled roadways will be removed to off ramps, accident investigation sites, or other safe areas for completion of investigations to reduce the delays associated with motorists slowing to "gawk." Tow trucks will be requested as soon as it is evident that they will be needed to clear the roadway. FHP will assure that all authorized tow operators have met established competency levels and that the equipment is of appropriate size, capacity, and design to meet all standards of the State of Florida.

The FHP will not unnecessarily cause any delay in reopening all or part of a roadway to allow a company to dispatch its own equipment to off-load cargo or recover a vehicle or load that is impacting traffic during peak traffic hours or creating a hazard to the public. The FHP and FDOT will cooperate in planning and implementing clearance operations in the most safe and expeditious manner.

Florida Department of Transportations Responsibilities

When requested by FHP or other emergency agency, FDOT will respond and deploy resources to major traffic incidents 24 hours a day, 7 days per week. Each FDOT District will develop and implement response procedures to meet the goal of providing initial traffic control within **30 minutes** of notification during the assigned working hours of each maintenance yard, and **60 minutes** after hours.

The FDOT, in coordination with FHP, will upgrade traffic controls, determine detour routes, and discuss clearance strategies. When requested, FDOT will provide temporary traffic controls to ensure a safe work zone for all responders and the motoring public.

The FDOT, in cooperation with the FHP, will determine and deploy the necessary heavy equipment and manpower to reopen the roadway if there is a delay in clearing the travel lanes, or if the task is beyond the capabilities of the wrecker service on scene. If cargo or spilled loads [non-hazardous] are involved, FDOT will make every effort to assist in the relocation of the materials in the shortest possible time, using whatever equipment necessary. All such materials or any vehicles relocated by FDOT will be moved the minimum possible distance to eliminate traffic hazards.

FDOT personnel will document all hours and equipment used for traffic control, roadway clearance, and debris clean up. FDOT will place traffic control devices at the scene should any damaged vehicles or cargo remain on the shoulder adjacent to the travel lanes for removal at a later time.

The FDOT and FHP will continually work together to ensure that the needs of motorists on state roadways are being met in the most professional, safe, and efficient manner.

Therefore, it is agreed as follows:

The FHP and the FDOT will evaluate and continually update and modify their operating policies, procedures, rules, and standards to assure they are consistent with this **"OPEN ROADS POLICY"** agreement.

FHP, together with FDOT, will research, evaluate, and conduct training in the most advanced technologies, equipment, and approved methods for the documentation and investigation of crash or incident scenes. FHP, using these techniques, will prioritize the investigative tasks and reopen travel lanes upon completion of tasks that must be conducted, without the impediment of traffic flowing.

Roadways will be cleared as soon as possible. It is the goal of all agencies that **all incidents be cleared from the roadway within 90 minutes of the arrival of the first responding officer.** This goal being made with the understanding that more complex scenarios may require additional time for complete clearance.

It is further agreed that:

FHP and FDOT will actively solicit and enlist other state, county, and local agencies, political subdivisions, industry groups, and professional associations to endorse and become party to this **"OPEN ROADS PHILOSOPHY"** for the State of Florida.

In witness whereof, each party hereto has caused this document to be executed in its name and on its behalf by its duly authorized Chief Executive.

By: _____
Thomas F. Barry, Jr., P.E.
Secretary
Florida Department of Transportation

Date: 10/30/02

By: _____
Col. Christopher Knight
Director
Florida Highway Patrol

Date: 11-1-02

Reviewed By:

_____
Agency's General Counsel Office

_____ 10/31/02
Agency's General Counsel Office

Attachment B

(MUTCD) Section 6I.05 Use of Emergency-Vehicle Lighting

Support:
The use of emergency-vehicle lighting (such as high-intensity rotating, flashing, oscillating, or strobe lights) is essential, especially in the initial stages of a traffic incident, for the safety of emergency responders and persons involved in the traffic incident, as well as road users approaching the traffic incident. Emergency-vehicle lighting, however, provides warning only and provides no effective traffic control. It is often confusing to road users, especially at night. Road users approaching the traffic incident from the opposite direction on a divided facility are often distracted by emergency-vehicle lighting and slow their vehicles to look at the traffic incident, posing a hazard to themselves and others traveling in their direction. The use of emergency-vehicle lighting can be reduced if good traffic control has been established at a traffic incident scene. This is especially true for major traffic incidents that might involve a number of emergency vehicles. If good traffic control is established through placement of advanced warning signs and traffic control devices to divert or detour traffic, then public safety agencies can perform their tasks on scene with minimal emergency-vehicle lighting

Guidance:
Public safety agencies should examine their policies on the use of emergency-vehicle lighting, especially after a traffic incident scene is secured, with the intent of reducing the use of this lighting as much as possible while not endangering those at the scene. Special consideration should be given to reducing or extinguishing forward facing emergency-vehicle lighting, especially on divided roadways, to reduce distractions to oncoming road users. Vehicle headlights not needed for illumination, or to provide notice to other road users of the incident response vehicle being in an unexpected location, should be turned off at night.

Agenda Item 17
CAC 6/6/2013

INFORMATION AND DISTRIBUTION

1. CAC Attendance Record
2. CAC Bylaws
3. CAC Roster

CAC Attendance Record 2013

# of Members = 16	Qu	Meeting Dates											
Member	**Ap**	**1/3/2013**	**2/7/2013**	**3/7/2013**	**4/4/2013**	**5/2/2013**	**6/6/2013**	**7/11/2013**	**8/1/2013**	**9/5/2013**	**10/3/2013**	**11/7/2013**	**12/5/2013**
Anglickis, Rick	##	Y	Y	N	N	Y							
Banyan, Margaret	##		Y	Y	Y	Y							
Boesch, James	##	Y	Y	Y	Y	Y							
Boller, Phil	##	Y	Y	N	Y	Y							
Briggs, Marion	##	Y	N	Y	Y	Y							
Call, Carie	##		Y	Y	Y	Y							
Cardinale, Tony	##	Y	Y	N	Y	N							
Carter, Linda	##	Y	Y	N	Y	Y							
Hook, Steven	##	N	Y	N	Y	N							
Mazurkiewicz, Heather	##	Y	N	N	Y	N							
O'Donnell, Al	##	Y	N	Y	N	Y							
Pohland, John	##	Y	Y	Y	Y	Y							
Tryka, Edward "Ted"	##		Y	Y	Y	N							
Urich, David	##	Y	N	N	Y	Y							
Wagner, Daniel	##	N	Y	Y	N	Y							
Williams, Bill	##	Y	Y	Y	Y	Y							

Denotes Leave of Absence

Denotes Absence

CITIZEN'S ADVISORY COMMITTEE
BYLAWS

June 22, 2012

815 Nicholas Parkway East
Cape Coral, Florida 33990

Mailing Address:
P.O. Box 150045
Cape Coral, Florida 33915-0045
239-244-2220
Fax: 239-790-2695
www.leempo.com

SECTION I. CREATION, NAME AND AUTHORITY

A committee of citizens, which shall be known as the Citizen's Advisory Committee (CAC), is hereby created at the direction of the Lee County Metropolitan Planning Organization (MPO), pursuant to Section 339.175 of the Florida Statutes and 23 CPR Part 450, Section 450.316 (b).

SECTION II. PURPOSE

It shall be the purpose of the CAC to assist the MPO in conducting effective public information and participation programs, and to act as a representative panel for the purpose of advising the MPO of public opinion on policy issues to be considered by the MPO.

SECTION III. FUNCTIONS

The functions of the CAC shall include:

1. Advising MPO staff on the development, refinement, and implementation of the *Public Involvement Plan,* including the planning of public information and involvement efforts during the development or amendment of the Long-Range Transportation Plan and the Transportation Improvement Program, and prior to soliciting proposals for funding of transportation enhancement activities.
2. Assisting the MPO in identifying transportation needs and issues, in formulating goals and objectives for the transportation planning process, and in setting priorities.
3. Providing opportunities for community organizations, special interest groups, and the general public to comment on alternatives and proposals under consideration by the MPO.
4. Advising and assisting MPO staff in maintaining a mailing list of organizations, interest groups, and news media and their spokespersons or contacts.

SECTION IV. RESPONSIBILITIES

1. CAC members should seek out opportunities to discuss transportation issues with other residents of the communities they have been appointed to represent, so as to familiarize themselves with the range of public opinion among residents of diverse social and economic backgrounds.
2. CAC members should seek to reflect the general public sentiment of their communities, and not merely their own personal views, in the advice they give to the MPO.
3. The CAC shall monitor the implementation of the *Public Involvement Plan,* identify any problem areas, and make recommendations for improving its effectiveness.
4. The CAC shall address itself to those tasks assigned to it by the MPO through the Unified Planning Work Program or through special request.
5. The CAC shall consider any issue brought before it by the public, its members, MPO staff, or the MPO's participating entities. If, in its opinion, action or further study is required, the CAC shall so report to the MPO or ask the MPO staff to refer the matter to the TAC or the appropriate agency.
6. CAC members shall familiarize themselves with the transportation planning process, the status of existing plans and programs, the responsibilities of the various participating agencies and officials, applicable legal requirements, and community involvement techniques. Although a general familiarity with the transportation planning process will be necessary, members are not expected to become experts in the technical aspects of transportation planning.

SECTION V. MEMBERSHIP

1. Each County Commissioner shall appoint two (2) members to the CAC from different communities within his or her district. Each of the other voting members of the MPO shall appoint one (1) member to the CAC who lives in his or her city. If a voting member is unable to find a volunteer to sit on the CAC that lives in his or her district the voting member may appoint someone who lives outside of their jurisdiction to represent their jurisdiction as long as the appointee lives in Lee County. The MPO shall also appoint a transportation handicapped member on an at-large basis and two other at-large members that will be filled with low income and/or minority members of the community. The appointments are subject to ratification by a majority of members of the MPO at a regular MPO meeting at which a quorum is present. Members of the CAC shall serve at the pleasure of the MPO members who appointed them, or their successors. (A notification letter will be sent to all elected officials that are new to the MPO Board regarding this process.) Due to the fact that each member of the CAC is appointed by a member of the MPO Board, the CAC Committee *does not* have alternate members.
2. The members of the Metropolitan Planning Organization Citizen's Advisory Committee shall be citizens and year-round residents of the city or county commission district which their appointers represent Lee County; or, in the case of the at-large, mobility handicapped member, of the Metropolitan Planning Organization's transportation study area. Members or their immediate family members (spouse, child, parent or sibling) shall not be declared candidates or elected officials of the Lee County Commission, municipalities in Lee County or Lee County Constitutional Officers. Members shall not be employees of any of the local governments represented on the MPO or of the state or federal departments of transportation. Should the status of any CAC member change in such a way as to disqualify him/her from membership under the terms of this paragraph, his/her membership shall automatically terminate. Those who thus become ineligible for CAC membership shall provide written notice to the MPO staff, the CAC Chairman and the MPO member responsible for appointing their replacements.
3. Each member of the CAC is expected to demonstrate his/her interest in the CAC's activities through active participation in CAC meetings and public information and community involvement efforts. Member's shall be granted an excused absence if they contact MPO Staff prior to the meeting via email or by phone with a follow up email as to why they were unable to attend the meeting. Excused absences are counted as a regular absence. However, MPO Staff will keep a record of excused and unexcused absences and present this record to the appointor/MPO Board if the member is in violation of the participation requirements. Should any member be absent from three (3) consecutive regular CAC meetings, or from four (4) out of six (6) consecutive regular CAC meetings within a twelve (12) month period, staff recommendation will be made to the MPO Board to remove this member for lack of participation, regardless if the absence was excused or unexcused. Member's attendance will be reviewed quarterly with the Committee and MPO Staff will review attendance monthly. MPO Staff will follow the following guidelines to help insure adequate participation for the CAC meetings:
   - When a CAC member misses two (2) consecutive CAC meetings, MPO Staff will prepare a letter to the member and let them know that if they miss another meeting they will be in violation of the CAC bylaws and the MPO Board may choose to remove the member from the CAC unless they request a leave of absence. The appointing MPO Board member will also be copied on the letter.
   - If a CAC member misses three (3) consecutive meetings or four (4) out of the last six (6) meetings then Staff will prepare a letter to the appointing MPO Board member to ask for a replacement member to be appointed due to lack of participation and the fact that their constituencies are not being represented at the meetings.
   - If a CAC member or a member of his/her immediate family becomes a declared candidate for the Lee County Commission, a municipality in Lee County or a Lee County Constitutional Officer, the CAC member will immediately be removed and MPO Staff will prepare a letter to the appointing MPO Board member to ask for a replacement member to be appointed

immediately. If a CAC member becomes employed by any of the local governments represented on the MPO or of the state or federal departments of transportation, the CAC member will immediately be removed and MPO Staff will prepare a letter to the appointing MPO Board member to ask for a replacement member to be appointed immediately.

4. Should a temporary circumstance prevent a member from participation, a leave of absence may be granted by the CAC for a period of no more than three (3) months. A CAC member should submit the request to the MPO Staff in writing and address it to the CAC Chairman. No more than two (2) leave of absences will be granted to a member, except in the situation of an eminent death or hospitalization of an immediate family member. All leave of absence requests will be forwarded to the appointer of the CAC member requesting the leave.
5. If, at any time, the MPO finds that any CAC member is not performing his or her duties or is impairing the ability of the CAC to meet its responsibilities under these bylaws, the MPO may, by majority vote, remove that member from the CAC.
6. All CAC members will be required to complete a CAC Application at time of nomination by an MPO Board member. Members of the public wishing to serve on the CAC shall submit a completed application which is available at the Lee MPO's office and can be requested by telephone at 239-330-2242 or by email at mmarion@leempo.com. Completed applications will be forwarded to the eligible elected official within the jurisdiction from which the individual resides for endorsement. Endorsed applications will be forwarded to the MPO Board for approval.

SECTION VI. OFFICES, DUTIES AND TERMS OF OFFICE

1. The first regularly scheduled CAC meeting of each calendar year shall be an organizational meeting for the purpose of electing the following officers:
    a. Chairman
    b. Vice Chairman.
2. Officers shall be elected by a majority of the MPO-ratified members of the CAC present and voting at the annual organizational meeting, provided a quorum is present.
3. Each Officer so elected shall serve for one (1) year or until he or she is re-elected or a successor is elected.
4. Newly elected CAC officers shall be declared installed following their election at the organizational meeting.
5. The Chairman shall preside at all meetings, call meetings, assign duties to members, appoint subcommittees, establish the agenda for meetings in consultation with the MPO staff, and act as a liaison with the MPO, its staff, government bodies, and other related committees.
6. The Vice Chairman shall, during the absence of the Chairman, have and exercise all of the duties and powers of the Chairman.
7. In the event of a vacancy in the office of Chairman, the Vice Chairman shall automatically assume the office of Chairman for the remainder of the unexpired term. In the event of a vacancy in the office of Vice Chairman, a new Vice Chairman shall be elected at the next meeting of the CAC to serve the remainder of the unexpired term.
8. In the event both Chairman and Vice Chairman expect to be absent from a CAC meeting, the Committee shall elect one of their attending members to chair the meeting.

SECTION VII. SUBCOMMITTEES AND TASK FORCES

1. The CAC may create subcommittees by majority vote of the members to perform specific tasks in furtherance of the duties assigned it by the MPO, or as necessary to deal with administrative and procedural matters. Members of subcommittees shall be appointed by the CAC Chairman.
2. At the request of the MPO, the Chairman shall appoint CAC members to serve on joint task forces with representatives of other organizations.

SECTION VIII. MEETINGS

1. Meetings shall be scheduled by the MPO staff agency on a regular monthly basis, or as necessary to accomplish the tasks assigned the CAC by these bylaws, the Unified Planning Work Program, the *Public Involvement Plan*, or the MPO; or when requested by the MPO Chairman. The CAC shall meet at least once in any three (3) month period. Meetings shall be advertised a minimum of seven (7) calendar days prior to the meeting. An eight (8) days' notice should be given for the cancellation, rescheduling, or relocation of regular meetings. Special meetings may be called by the Chair, or, when two or more signatory agencies request such a meeting. A special meeting should have a minimum of three (3) days' notice, indicating the reason for the meeting and notifying all signatory agencies.
2. An agenda shall be prepared for each meeting by the MPO staff. At the conclusion of each meeting, the Chairman shall entertain suggestions from the membership for the next meeting's agenda.
3. A majority of the MPO-ratified members of the CAC shall constitute a quorum for the transaction of business. Vacant positions shall not be counted in determining the quorum requirement. Affirmative votes by a majority of the members present and voting at any meeting at which a quorum exists shall be necessary to adopt any measure.
4. Minutes shall be kept of all meetings, and summaries shall be made of all oral comments received from the public. Secretarial, duplication and mailing services will be provided to the CAC by the MPO staff.
5. Except as otherwise provided herein, *Robert's Rules of Order* shall be followed at all meetings.
6. The public attending a CAC meeting have the opportunity to address the Committee limiting their comments to three (3) minutes each, unless this is extended by the Chair. If the speaker is reading from as prepared text, a copy should be provided to the recording secretary. The speaker should state their name and should direct questions to the Chairman only.
7. When a CAC member abstains from a vote due to a conflict they must complete Form 8B which is included in Attachment A. CAC member conflict of interest and compliance issues are guided by Section 112.3143 of the Florida Statutes. A member of the CAC shall not vote present on an action item. All members must either vote in favor or against an item unless a conflict of interest is present.
8. Members must be physically present to participate in CAC meetings to ensure participation with other members and the public. Participation by phone or other technologies is not available at this time.

SECTION IX. ADOPTION AND AMENDMENTS

1. The CAC will review these bylaws annually and update them as needed.
2. These bylaws may be amended by the affirmative votes of two-thirds of the members, provided a copy of the proposed amendment shall have been sent to every member at least eight (8) calendar days before it is voted upon.
3. These Bylaws supersede and replace any and all Bylaws adopted by the Citizen's Advisory Committee.
4. These Bylaws and any amendments to the Bylaws will become effective upon the endorsement of the Lee County MPO Board.

FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME	NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE
MAILING ADDRESS	THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF: ❑ CITY ❑ COUNTY ❑ OTHER LOCAL AGENCY
CITY COUNTY	NAME OF POLITICAL SUBDIVISION:
DATE ON WHICH VOTE OCCURRED	MY POSITION IS: ❑ ELECTIVE ❑ APPOINTIVE

WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies equally to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing the reverse side and filing the form.

INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office MUST ABSTAIN from voting on a measure which inures to his or her special private gain or loss. Each elected or appointed local officer also is prohibited from knowingly voting on a measure which inures to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent organization or subsidiary of a corporate principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

* * * * * * * * * * * * * * * *

ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

* * * * * * * * * * * * * * * *

APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you otherwise may participate in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on other side)

APPOINTED OFFICERS (continued)

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, _____, hereby disclose that on _____, 20 _____:

(a) A measure came or will come before my agency which (check one)

___ inured to my special private gain or loss;

___ inured to the special gain or loss of my business associate, _____;

___ inured to the special gain or loss of my relative, _____;

___ inured to the special gain or loss of _____, by whom I am retained; or

___ inured to the special gain or loss of _____, which is the parent organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

_____ _____

Date Filed Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED $10,000.

LEE COUNTY METROPOLITAN PLANNING ORGANIZATION

CITIZEN'S ADVISORY COMMITTEE

MEETING DATE: 1ST THURSDAY OF EACH MONTH AT 3:00 p.m.

AUTHORIZED MEMBERSHIP: 24 CURRENT MEMBERS: 16 QUORUM: 9

Members Appointed by the Lee County Commission		
District 1 Commissioner Manning	MARGARET BANYAN 4732 Tammie Lane Fort Myers, FL 33905 Home: (239) 693-7408 mbanyan@comcast.net	CARIE CALL 7471 Georgiana Drive Bokeelia, FL 33922 Home: (239) 558-8591 clcall@live.com
District 2 Commissioner Pendergrass	BILL WILLIAMS (Vice-Chair) 20043 Alana Court Estero, FL 33928 Home: (239) 405-7329 Wfwilliams48@comcast.net	**Vacant**
District 3 Commissioner Kiker	TONY CARDINALE 114 Montrose Drive Fort Myers, FL 33919 Home: (239) 633-6633 acardinale@gilbaneco.com	ALBERT O'DONNELL 4291 Williams Road Estero, FL 33928 Home: (239) 992-8842 al@odonnelllandscapes.com
District 4 Commissioner Hall	MARION BRIGGS 1206 Pondella Circle North Fort Myers, FL 33903 Home: (239) 995-6001 Cell: (239) 850-5308 suncountryhomes@comcast.net	HEATHER MAZURKIEWCZ P.O. Box 101655 Cape Coral, FL 33910 Home: (239) 541-8619 heather@bjmconsult.com
District 5 Commissioner Mann	RICK ANGLICKIS (Chairman) 643 Grandview Drive Lehigh Acres, FL 33936 Home: (239) 369-2371 Cell: (239) 851-8901 ltgovrick@aol.com	JAMES BOESCH 21509 Portrush Run Estero, FL 33928 Home: (239) 947-2966 jimboesch@embarqmail.com
Members Appointed by the City of Cape Coral		
PHILLIP BOLLER 4258 Coronado Parkway Cape Coral, FL 33904 Home: (239) 542-2428 Boller1970@aol.com	**Vacant**	STEVEN HOOK 2210 SW 22nd Terrace Cape Coral, FL 33991 Home: (239) 283-3184 Cell: (239) 898-8483 Steven.hook@capecharterschools.org
Vacant		

Members Appointed by the City of Fort Myers		
DAVID URICH 3919 McKinley Avenue Fort Myers, FL 33901 Cell: (239) 850-2413 d.urich@comcast.net	**Vacant**	**Vacant**
Members Appointed by the City of Bonita Springs		
EDWARD "TED" TRYKA 5637 Whispering Willow Way Fort Myers, FL 33908 Home: (239) 433-0225 tryka@abbinc.com	DANIEL G. WAGNER 13640 Worthington Way, Unit 1908 Bonita Springs, FL 34135 Home: (239) 495-9079 Cell: (239) 405-1170 dadwags@att.net	
Member Appointed by the City of Sanibel	**Member Appointed by the Town of Fort Myers Beach**	
Vacant	JOHN POHLAND 1 Fairview Blvd. Fort Myers Beach, FL 33931 Cell: (239) 935-9798 jwpmmp@aol.com	
Members Appointed At-Large		
LINDA CARTER 704 Homer Avenue, North Lehigh Acres, FL 33971 Home: (239) 368-6846 mslindacarter@comcast.net	**Vacant**	**Vacant**

3/19/2013