

METROPOLITAN PLANNING ORGANIZATION BOARD

9:00 a.m., Friday, September 16, 2016
City of Cape Coral Council Chambers
1015 Cultural Park Boulevard
Cape Coral, Florida 33990
239-244-2220



AGENDA

Call to Order

Pledge of Allegiance

Roll Call

- 1 Citizens Advisory Committee Meeting Report
- 2 Bicycle Pedestrian Coordinating Committee Report
- 3 Public Comments on Consent Agenda Items
- 4 Consent Agenda
 - A. Approval of the Local Coordinating Board Appointments
 - B. Endorsement of the Aviation Priorities
- 5 Public Comments will be Taken at Each Item

Public Hearing Item

6. ^*Approval of FY 2016/17 through FY 2020/21 Transportation Improvement Program Roll Forward Amendments (Johnny Limbaugh)

New Business

7. Presentation on the SR 82 Widening Projects in Lee County (FDOT)
8. Presentation of the Transit Development Plan (LeeTran)
9. +Discuss Potential Agenda Items for the Upcoming Joint Lee/Collier and Lee/Charlotte-Punta Gorda MPO Board Meetings (Don Scott)

Other Business

10. Public Comments on Items not on the Agenda
11. LeeTran Report
12. TD Report
13. FDOT Report
14. Announcements
15. Information and Distribution Items

Adjournment ^Roll Call Vote *Action Items +May Require Action

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Mr. Johnny Limbaugh at the Lee MPO at 239-330-2242 or by email at jlimbaugh@leempo.com at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he has been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Lee County MPO Title VI Coordinator Johnny Limbaugh at (239) 330-2242 or by writing him at P.O. Box 150045, Cape e Coral, Florida 33915-0045.

Route 82 Bike Lanes

The four DOT cross sections for State Road 82 show a 5 foot sidewalk on one side of the road and a ten ft multiuse path on the other. The 6.5 foot (or 7 foot in one section) plus the one foot buffer striping on both sides of the road show a total of 30 feet dedicated to non motorized traffic ($5+10+6.5+1+6.5+1=30$).

Realizing that some part of the bike lanes are also required shoulders for the roadway, I suggest leaving three feet of the bike lane and the 1 foot buffer strip as shoulders on each side of the road. This is similar to the 4 foot bike lanes recently installed on sections of US 41 and on Corkscrew Road. This would eliminate 7 feet of road, some or all of which could be added to the multiuse paths.

This would yield an available paved footage within the current right of way width of $5 + 10 + 7$ feet (from the road bike lanes) =22 feet.

I would propose some different scenarios to improving the safety and the usefulness of the bike lanes by moving them off of the road edges except at the intersections. The functioning of the intersections is very complicated and I do not suggest changing that, as the new intersection design seems to be a tremendous improvement.

Ideally you could end up with a 4 foot sidewalk and a one directional 7 foot bicycle lane on each side of the road, allowing for a four foot bicycle travel lane and a three foot passing lane, dots to separate.

This is not a realistic suggestion for the Route 82 project which is at a 90% design stage.

Some more practical suggestions concentrate only on the 10 foot mixed use path on the south side of the road. I enclose 3 suggested profiles of the 10 foot path widened to 12 foot, 13 foot and 14 foot.

In the 12 foot profile there would be two four foot bike lanes traveling in opposite directions and one four foot sidewalk.

If a five foot sidewalk is required then the 13 foot cross section would have two 4 foot bike lanes and a 5 foot sidewalk.

In the 14 foot profile (a four foot widening of the path), I would propose two five foot bike lanes and a four foot sidewalk. A five foot bike lane would allow for cyclists to travel side by side in each directional lane and passing would occur in the oncoming lane.

One other option with minimal engineering changes would be to add a 4 or 5 ft sidewalk on the South side of the road in the grass strip between the scheduled 10 foot path and the curb. The grass strip looks about 8 feet wide. As you approach the intersection this sidewalk would have to be merged into the ten foot bike path to match the planned intersection crossing.

Option with no change in anything at all except the striping/signage:

Confine the pedestrians to the one five foot sidewalk on the north side of the road as called for in the existing plans.

Take the ten foot wide multiuse path on the other side of the road and make it for bike use only with dots down the middle and add directional arrows and label it for bicycles only. This would involve no changes to the existing layout, except adding dots down the middle of the 10 foot path, and removing the bicycle signage from the roadway.

INTERSECTIONS:

Assuming that the multiuse path already is routed through the intersection the only change would be making the bicyclists follow the multiuse path crossing, and if necessary walking their bicycles across as pedestrian traffic.

The attached cross sections are an enlargement of the area between the curb and the south side of the road in the two six lane segments from Lee Road to Alabama. The ten foot path in the Alabama to Homestead four lane segment appears flatter on the outside (south) side of the path and should be easier to widen than the two six lane sections.

The four lane project segment from Homestead Road to the Hendry County line appears steeper on the south side of the path and it may be more difficult to widen the path in that section.

Al O'Donnell



Florida Department of TRANSPORTATION

SR 82
Lee Blvd to Hendry County Line
Design Progress Update

425841-1-52-01

SR 82 from Lee Blvd. to Shawnee Rd.

Typical Section



- Three 12-ft travel lanes in each direction
- 30-ft raised grass median / 6.5-ft paved shoulders
- 6.5-ft buffered bike lanes in each direction
- 5-ft sidewalk on the north side of SR 82
- 10-ft shared-use path on the south side of SR 82
- Posted Speed = 55 MPH

S.R. 82 LEE BLVD TO SHAWNEE
AND SHAWNEE TO ALABAMA

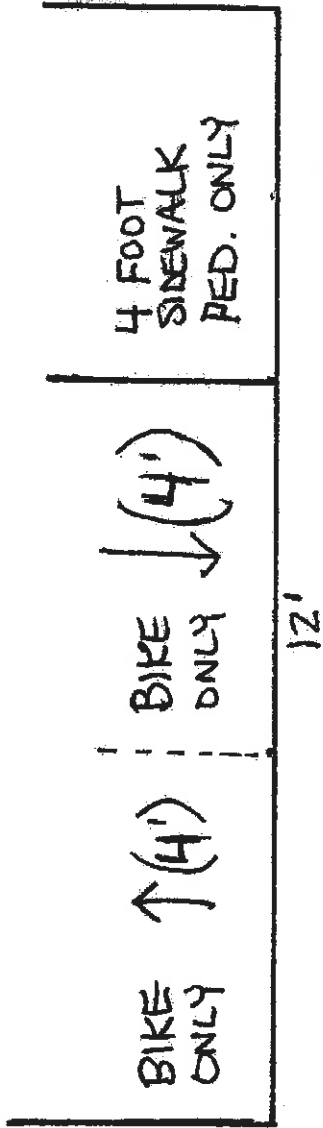


REMOVE BIKE LANE MARKINGS
ROAD WIDTH COULD BE LESSENED

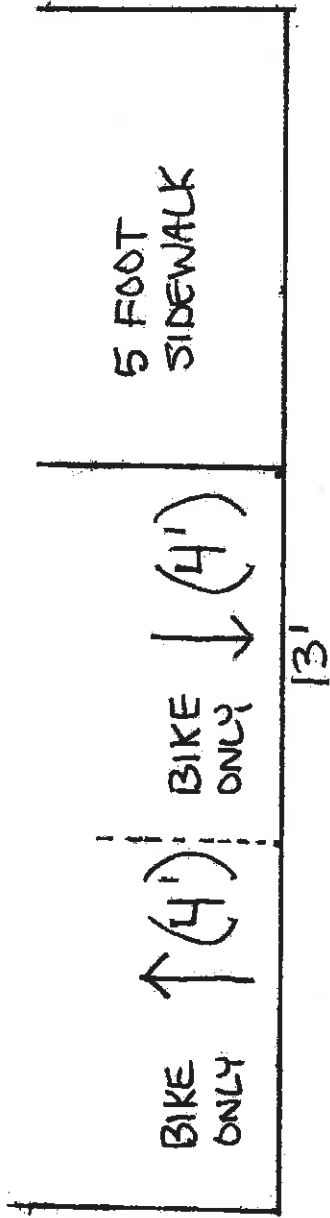
↑ ADD 2 FT or 3 FT or 4 FT

WIDENING COULD OCCUR TO EITHER SIDE (SEE BOTH) OF THE 10 FOOT PATH.
SHOWN ABOVE WITH WIDENING TO THE OUTSIDE OF PATH (THE SOUTH SIDE),

* SEE ATTACHED ENLARGEMENT -- VARIOUS PATH OPTIONS

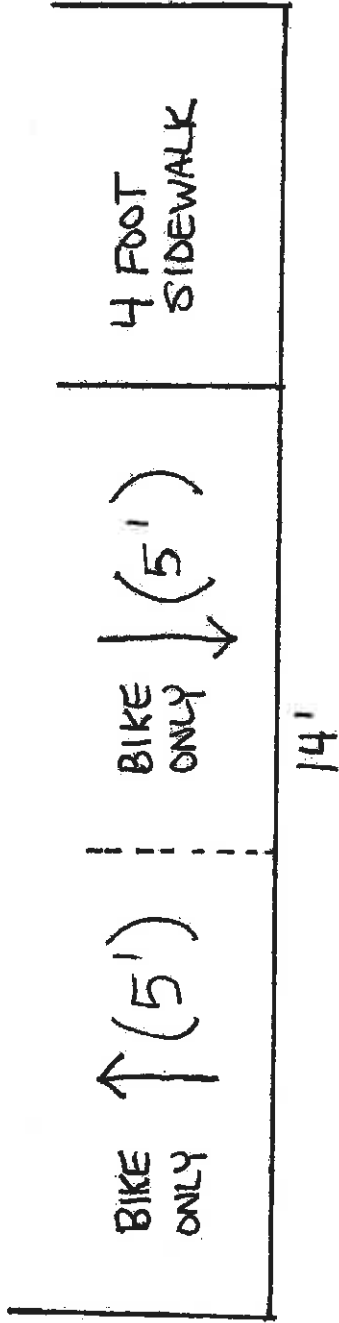


2 FOOT ADDED



3 FOOT ADDED

(IF 5' SIDEWALK IS REQUIRED)



4 FOOT ADDED

(IF 4' SIDEWALK IS ALLOWED)

5' BIKE LANES FOR SIDE BY SIDE RIDING EACH DIRECTION.

S.R. 82 - 10 FOOT PATH EXPANSION OPTIONS

LOCAL COORDINATING BOARD APPOINTMENTS

RECOMMENDED ACTIONS: Approve the addition of Angela Wood as the voting member for Area Agency on Aging, Rebecca MacKenzie as the Area Agency on Aging alternate, and authorize the MPO Chair or Vice Chair to sign the updated LCB certification.

If you are interested in filling upcoming vacancies please contact Mr. Brian Raimondo at 239-330-2240 or by email at braimondo@leempo.com for more information.

Pursuant to Chapter 427, Florida Statutes, and Rule 41-2, Florida Administrative Code, the Lee County Metropolitan Planning Organization is the designated official planning agency for the Lee County Transportation Disadvantaged program. The MPO is, therefore, responsible for appointing the Local Coordinating Board (LCB).

Nominations and Applications

Staff recommends that people be appointed to the LCB to serve as indicated above. There are no other nominations to fill the remaining vacancies at this time. Staff will continue its efforts to locate people who are interested in serving on the LCB. MPO members are encouraged to seek and nominate volunteers to fill the remaining vacancies on the LCB.

Certification of LCB membership

Whenever there are changes in LCB membership, the MPO must certify the LCB membership form that is attached.

About the Local Coordinating Board

The Local Coordinating Board is established to assist the Community Transportation Coordinator (CTC) in its role of coordinating the provision of transportation service for the transportation disadvantaged. Some of the basic duties of the Board include:

- 1) Reviewing and approving the annual Transportation Disadvantaged Service Plan, including the Memorandum of Agreement, prior to its submittal to the Commission for the Transportation Disadvantaged;
- 2) In cooperation with the CTC, reviewing and providing recommendations to the Commission for the Transportation Disadvantaged on funding applications affecting the transportation disadvantaged;
- 3) Reviewing strategies for coordinating service to the transportation disadvantaged in the designated service area;
- 4) Conducting an annual evaluation of the Community Transportation Coordinator.

The Lee County Local Coordinating Board typically meets quarterly to guide the functions of the CTC, Good Wheels, Inc.

LEE COUNTY LOCAL COORDINATING BOARD MEMBERSHIP CERTIFICATION

MPO Name: Lee County Metropolitan Planning Organization; 815 Nicholas Parkway East, Cape Coral, Florida 33990

The Lee County Metropolitan Planning Organization named above hereby certifies to the following:

1. The membership of the Lee County Local Coordinating Board, established pursuant to Rule 41-2.012(3), FAC, does in fact represent the appropriate parties as identified in the following list; and
2. The membership represents, to the maximum extent feasible, a cross section of the local community.

Signature: _____ Date: September 16, 2016

Councilman Rick Williams, MPO Vice Chair

	The Lee LCB has a Representative of:	Voting Member	Term Expires	Alternate's Name	Term Expires
1	The MPO or DOPA shall appoint one elected official to serve as the official Chairperson for all Coordinating Board meetings.	Jessica Cosden	December 2016	No alternate by law	
2	A. A local representative of the Florida Department of Transportation (FDOT)	Debra Stephens	Agency	Richard Shine	Agency
3	B. A local representative of the Florida Department of Children and Families (DCF)	Donna Torres	Agency	Nicole Negron	Agency
4	C. A local representative of the Public Education Community which could include, but not be limited to, a representative of the District School Board, School Board Transportation Office, or Headstart Program in areas where the School District is responsible	Roger Lloyd	Agency	Vacant	
5	D. In areas where they exist, a local representative of the Division of Vocational Rehabilitation Services or the Division of Blind Services, representing the Department of Education	Mary Watford	Agency	Flora Gonzalez	Agency
6	E. A person recommended by the local Veterans Service Office, representing Veterans of the county	Vacant		Vacant	
7	F. A person recognized by the Florida Association for Community Action representing the economically disadvantaged	Kim Hustad	Agency	Robin Jewett	Agency
8	G. A person over age 60 representing the Elderly in the county	Linda Carter	July 2019	Vacant	

	The Lee LCB has a Representative of:	Voting Member	Term Expires	Alternate's Name	Term Expires
9	H. A person with a disability representing the disabled in the county	Vacant		Vacant	
10	I-1. [One of Two] Citizen Advocates in the County	Michael Pierce	July 2017	Vacant	
11	I-2. [One of two] Citizen Advocates this one must be a person who uses the transportation service(s) of the system as their primary means of transportation.	Vacant		Vacant	
12	J. A local representative for children at risk	Lorena Rodriguez	Agency	Sally Kreuscher	Agency
13	K. In areas where they exist, the Chairperson or designee of the local Mass Transit or Public Transit System's Board, except in cases where they are also the Community Transportation Coordinator.	Steve Myers	Agency	Peter Gajdjis Jill Brown	Agency
14	L. A local representative of the Florida Department of Elder Affairs	Angela Wood	Agency	Rebecca MacKenzie	Agency
15	M. An experienced representative of the local private for profit transportation industry. In areas where such representative is not available, a local private non-profit representative will be appointed, except where said representative is also the Community Transportation Coordinator.	Michael Griffin	December 2017	Anna Callwood	March 2018
16	N. A local representative of the Florida Agency for Health Care Administration	Joe Martinez	Agency	Patricia Brooks	Agency
17	O. A representative of the Regional Workforce Development Board established in Chapter 445, <i>Florida Statutes</i>	Deborah Reardon	Agency	Jim Wall	Agency
18	P. A representative of the local medical community, which may include, but not be limited to, kidney dialysis centers, long term care facilities, hospitals, local health department or other home and community based services, etc.	Heidi Shoriak	Agency	Vacant	Agency

ENDORSEMENT OF THE AVIATION PRIORITIES

RECOMMENDED ACTION: Endorsement of the Lee County Port Authority aviation priorities for the Southwest Florida International Airport and the Page Field Airport.

The Lee County Port Authority is working on its latest priorities for aviation projects at Southwest Florida International Airport and Page Field for endorsement by the MPO Board. Since air carrier and general aviation airports are eligible for funding from different sources, projects are prioritized by the Lee County Port Authority separately for each airport. The priorities have been recommended for Board endorsement by the TAC and CAC at their respective meetings held on August 4th.

**WORK PROGRAM ONLINE - AIRPORT
CAPITAL IMPROVEMENT PLAN SUMMARY**

Airport: Southwest Florida International Airport
Sponsor: Lee County Port Authority

Local ID: RSW
Sponsor ID: RSW

NPIAS No.: 12-0135
Site No.: 03198.2*A

Project Description:	FAA	Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
						State	Local	Total
Expand Terminal Entrance Road								
UPIN: PFL0003821	48	48	01	2017	\$0	\$180,425	\$180,425	\$360,850
Airside Pavement Rehabilitation								
UPIN: PFL0009360	68	68	07	2017	\$0	\$411,799	\$411,799	\$823,598
Public Address System (PAS) Upgrades								
UPIN: PFL0010373	41	41	09	2017	\$0	\$186,960	\$186,960	\$373,920
Airfield Signage Replacement Phase II								
UPIN: PFL0010576	41	41	08	2017	\$0	\$114,215	\$114,215	\$228,430
Pavement Rehabilitation of Roads								
UPIN: RSW61	23	23	06	2017	\$0	\$697,062	\$697,062	\$1,394,124
Yearly Total 2017					\$0	\$1,590,461	\$1,590,461	\$3,180,922
Airside Pavement Rehabilitation								
UPIN: PFL0009360	68	68	07	2018	\$0	\$750,000	\$750,000	\$1,500,000
Maintenance Building Expansion								
UPIN: PFL0011065	34	34	04	2018	\$0	\$0	\$0	\$1,650,000
North Property Utilities and Roads								
UPIN: RSW59	45	45	05	2018	\$0	\$2,582,253	\$2,582,253	\$5,164,506
Pavement Rehabilitation of Roads								
UPIN: RSW61	23	23	06	2018	\$0	\$2,500,000	\$2,500,000	\$5,000,000
Yearly Total 2018					\$0	\$5,832,253	\$7,482,253	\$13,314,506
Airside Pavement Rehabilitation								
UPIN: PFL0009360	68	68	07	2019	\$0	\$3,000,000	\$3,000,000	\$6,000,000
North Property Utilities and Roads								
UPIN: RSW59	45	45	05	2019	\$0	\$1,817,747	\$1,817,747	\$3,635,494

Pavement Rehabilitation of Roads

UPIN: RSW61 **FDOT Item No.:** 430979 1 23 06 2019 \$0 \$3,000,000 \$3,000,000 \$6,000,000

Yearly Total 2019 \$0 \$7,817,747 \$7,817,747 \$15,635,494

Design and Construct ATCT and TRACON

UPIN: PFL0003816 **FDOT Item No.:** 420652 1 0 03 2020 \$0 \$8,000,000 \$8,000,000 \$16,000,000

Revenue Control System Upgrades

UPIN: PFL0011067 **FDOT Item No.:** 41 12 2020 \$0 \$2,500,000 \$2,500,000 \$5,000,000

Yearly Total 2020 \$0 \$10,500,000 \$10,500,000 \$21,000,000

Design and Construct ATCT and TRACON

UPIN: PFL0003816 **FDOT Item No.:** 420652 1 0 03 2021 \$0 \$3,000,000 \$3,000,000 \$6,000,000

Purchase ARFF Crash Vehicle

UPIN: PFL0004216 **FDOT Item No.:** 98 10 2021 \$579,276 \$772,368 \$193,092 \$1,544,736

Expand Employee Parking Lot

UPIN: PFL0007459 **FDOT Item No.:** 23 11 2021 \$0 \$400,000 \$400,000 \$400,000

Yearly Total 2021 \$579,276 \$3,772,368 \$3,593,092 \$7,944,736

Expand Employee Parking Lot

UPIN: PFL0007459 **FDOT Item No.:** 23 11 2022 \$0 \$10,000,000 \$10,000,000 \$10,000,000

Terminal Expansion

UPIN: PFL0011605 **FDOT Item No.:** 34 13 2022 \$0 \$20,000,000 \$20,000,000 \$40,000,000

Terminal Ticket Counter and Gate Podium Modernization

UPIN: PFL0011606 **FDOT Item No.:** 34 14 2022 \$0 \$2,500,000 \$2,500,000 \$5,000,000

Yearly Total 2022 \$0 \$22,500,000 \$32,500,000 \$55,000,000

**WORK PROGRAM ONLINE - AIRPORT
CAPITAL IMPROVEMENT PLAN SUMMARY**

Airport: Page Field **Local ID:** FMY **NPIAS No.:** 12-0027
Sponsor: Lee County Port Authority **Sponsor ID:** RSW **Site No.:** 03198.*A

Project Description:	Priority			Sponsor Requested Funding Breakdown		
	FAA	Sponsor	Sponsor Year	Federal	State	Local
Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons						
UPIN: FMY84	72	01	2017	\$270,000	\$1,720,705	\$2,987,455
FDOT Item No.:	431368 1					\$4,978,160
Multi-Use Hangar						
UPIN: PFL0010374	0	03	2017	\$0	\$0	\$6,906,063
FDOT Item No.:						\$11,884,223
Yearly Total	2017			\$270,000	\$1,720,705	\$9,893,518
Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons						
UPIN: FMY84	72	01	2018	\$0	\$6,790,548	\$1,697,637
FDOT Item No.:	431368 1					\$8,488,185
Rehab Ramp and Construct Hangars						
UPIN: PFL0007901	62	04	2018	\$0	\$0	\$500,000
FDOT Item No.:						\$500,000
Rehabilitate Taxiway A (east) and D and Aprons						
UPIN: PFL0011349	68	02	2018	\$1,816,038	\$260,000	\$2,336,038
FDOT Item No.:						\$2,336,038
Yearly Total	2018			\$1,816,038	\$7,050,548	\$11,324,223
Rehab Ramp and Construct Hangars						
UPIN: PFL0007901	62	04	2019	\$0	\$4,000,000	\$600,000
FDOT Item No.:						\$4,600,000
Rehabilitate Taxiway A (east) and D and Aprons						
UPIN: PFL0011349	68	02	2019	\$1,816,038	\$0	\$1,816,038
FDOT Item No.:						\$1,816,038
Yearly Total	2019			\$1,816,038	\$4,000,000	\$6,416,038
Demolish and Construct Hangars						
UPIN: PFL0007455	0	05	2020	\$0	\$0	\$250,000
FDOT Item No.:						\$250,000
Rehabilitate Taxiway A (east) and D and Aprons						
UPIN: PFL0011349	68	02	2020	\$1,047,924	\$0	\$1,047,924
FDOT Item No.:						\$1,047,924
Yearly Total	2020			\$1,047,924	\$0	\$1,297,924

North Quadrant Improvements Phase II

UPIN: PFL0003264	FDOT Item No.:	45	07	2021	\$0	\$0	\$100,000	\$100,000
Demolish and Construct Hangars								
UPIN: PFL0007455	FDOT Item No.:	0	05	2021	\$0	\$2,000,000	\$250,000	\$2,250,000
Expand Ramp and Relocate Self Fuel Station								
UPIN: PFL0009595	FDOT Item No.:	56	06	2021	\$0	\$0	\$300,000	\$300,000
Airport Layout Plan/Study								
UPIN: PFL0011607	FDOT Item No.:	58	08	2021	\$0	\$240,000	\$60,000	\$300,000
Yearly Total	2021				\$0	\$2,240,000	\$710,000	\$2,950,000
North Quadrant Improvements Phase II								
UPIN: PFL0003264	FDOT Item No.:	45	07	2022	\$0	\$1,040,000	\$160,000	\$1,200,000
Expand Ramp and Relocate Self Fuel Station								
UPIN: PFL0009595	FDOT Item No.:	56	06	2022	\$0	\$2,640,000	\$360,000	\$3,000,000
Yearly Total	2022				\$0	\$3,680,000	\$520,000	\$4,200,000

**APPROVAL OF AMENDMENTS TO THE FY 2016/2017
THROUGH FY 2020/2021 TRANSPORTATION IMPROVEMENT
PROGRAM TO ADD THE ROLL FORWARD REPORT**

RECOMMENDED ACTION: Approval of amendments to the FY 16/17 through FY 20/21 Transportation Improvement Program (TIP) to add fiscal year 2016 roll forward projects which are inserted at the end of the TIP.

The TIP is being amended to add the roll forward report. Each year there are projects that are scheduled to be authorized prior to June 30th (when the previous TIP is in effect) but for various reasons they do not get authorized. These projects will automatically roll forward in FDOT's Work Program but need to be accounted for in the MPO's new TIP. This amendment is being done to account for the roll forward projects within the TIP (**attached**).

The TAC and CAC unanimously approved these amendments at their respective meetings held on August 4, 2016.

PROJECT DESCRIPTION: SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)
COUNTY: LEE PROJECT LENGTH: .314MI

FUND CODE	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
LESS THAN 2017							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	8,784	0	0	0	0	0	134,027
SU		125,243					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	25,272	0	0	0	25,272
DS			1,220,950	0	0	0	1,220,950
SU							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	130,000
SU							
TOTAL 430886 1	8,784	0	1,246,222	0	0	0	1,510,249
TOTAL PROJECT:	8,784	255,243	1,246,222	0	0	0	1,510,249

PROJECT DESCRIPTION: SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET
COUNTY: LEE PROJECT LENGTH: .736MI

FUND CODE	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
LESS THAN 2017							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	28,699	1,455	0	0	0	0	30,154
DIH							
DS	36,095	0	0	0	0	0	36,095
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	250,000	0	0	0	0	250,000
DDR							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	1,304,980	0	0	0	0	1,304,980
DDR							
TOTAL 434964 1	64,794	1,556,435	0	0	0	0	1,621,229
TOTAL PROJECT:	64,794	1,556,435	0	0	0	0	1,621,229

PROJECT DESCRIPTION: SR 78 (PINE ISLAND RD) @ NE 24TH AVE/HANCOCK BLVD
COUNTY: LEE PROJECT LENGTH: .001MI

FUND CODE	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
LESS THAN 2017							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	0	0	0	0	0	0	350,000
DS							
TOTAL 439305 1	0	0	0	0	0	0	350,000
TOTAL PROJECT:	0	350,000	0	0	0	0	350,000

PROJECT DESCRIPTION: SR 884 (COLONIAL) EVANS AVE TO SOUTHLAND CT (XING# 626401G)
COUNTY: LEE PROJECT LENGTH: .452MI

FUND CODE	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
LESS THAN 2017							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	12,770	412,230	0	0	0	0	425,000
DDR							

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 439306 1	0	5,000	0	0	0	0	0	0	0	5,000
TOTAL PROJECT:	12,770	417,230	0	0	0	0	0	0	0	430,000
TOTAL DIST: 01	12,770	417,230	0	0	0	0	0	0	0	430,000
TOTAL HIGHWAYS	86,348	2,578,908	1,246,222	0	0	0	0	0	0	3,911,478
	86,348	2,578,908	1,246,222	0	0	0	0	0	0	3,911,478

HIGHWAYS
=====

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 AVIATION
 =====

DATE RUN: 07/01/2016
 TIME RUN: 14:51:11
 MBRMPOTP

ITEM NUMBER: 430979 1
 DISTRICT: 01
 ROADWAY ID:

PROJECT DESCRIPTION: SW FL INT'L AIRPORT PAVEMENT REHAB OF ROADS
 COUNTY: LEE
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK: AVIATION PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/0/0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
DDR	0	1,097,293	3,675,000	0	0	0	0	4,772,293
DPTO	0	27,707	0	0	0	0	0	27,707
LF	125,000	1,000,000	3,675,000	0	0	0	0	4,800,000
TOTAL 430979 1	125,000	2,125,000	7,350,000	0	0	0	0	9,600,000
TOTAL PROJECT:	125,000	2,125,000	7,350,000	0	0	0	0	9,600,000
TOTAL DIST: 01	125,000	2,125,000	7,350,000	0	0	0	0	9,600,000
TOTAL AVIATION	125,000	2,125,000	7,350,000	0	0	0	0	9,600,000

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 TRANSIT
 =====

DATE RUN: 07/01/2016
 TIME RUN: 14:51:11
 MBRMPOTP

ITEM NUMBER:410147 1 PROJECT DESCRIPTION:LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT IMPROVEMENTS BUSES, PREVENTIVE MAINTENANCE

ROADWAY ID:	FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2021	ALL YEARS
					PROJECT LENGTH: .000			0 / 0 / 0		
	PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY									
	FTA	34,440,634	11,925,421	6,137,832	6,137,832	5,833,046	5,787,589	0	0	70,262,354
	LF	8,610,159	2,981,355	1,534,458	1,534,458	1,458,262	1,446,897	0	0	17,565,589
	TOTAL 410147 1	43,050,793	14,906,776	7,672,290	7,672,290	7,291,308	7,234,486	0	0	87,827,943
	TOTAL PROJECT:	43,050,793	14,906,776	7,672,290	7,672,290	7,291,308	7,234,486	0	0	87,827,943

ITEM NUMBER:434516 1 PROJECT DESCRIPTION:LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:NO DIRECT RECIPIENT

ROADWAY ID:	FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2021	ALL YEARS
					PROJECT LENGTH: .000			0 / 0 / 0		
	PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY									
	FTA	1,242,457	1,250,780	678,443	678,443	564,014	572,337	0	0	4,986,474
	LF	310,615	312,695	169,611	169,611	141,004	143,084	0	0	1,246,620
	TOTAL 434516 1	1,553,072	1,563,475	848,054	848,054	705,018	715,421	0	0	6,233,094
	TOTAL PROJECT:	1,553,072	1,563,475	848,054	848,054	705,018	715,421	0	0	6,233,094
	TOTAL DIST: 01	44,603,865	16,470,251	8,520,344	8,520,344	7,996,326	7,949,907	0	0	94,061,037
	TOTAL TRANSIT	44,603,865	16,470,251	8,520,344	8,520,344	7,996,326	7,949,907	0	0	94,061,037

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 MISCELLANEOUS
 =====

DATE RUN: 07/01/2016
 TIME RUN: 14:51:11
 MBRMPOTP

ITEM NUMBER:436484 1
 DISTRICT:01
 ROADWAY ID:12000000

PROJECT DESCRIPTION:JN (DING) DARLING NWR ACCESS & SAFETY IMPROVEMENTS
 COUNTY:LEE
 PROJECT LENGTH: .479MI

TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

NON-SIS

FUND CODE	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PLH	0	30,000	0	0	0	0	30,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY	0	30,000	0	0	0	0	30,000
PLH	0	440,000	0	0	0	0	440,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY	0	440,000	0	0	0	0	440,000
TOTAL 436484 1	0	470,000	0	0	0	0	470,000
TOTAL PROJECT:	0	470,000	0	0	0	0	470,000
TOTAL DIST: 01	0	470,000	0	0	0	0	470,000
TOTAL MISCELLANEOUS	0	470,000	0	0	0	0	470,000

GRAND TOTAL 44,815,213 21,644,159 17,116,566 8,520,344 7,996,326 7,949,907 0 108,042,515

PRESENTATION ON THE SR 82 PROJECTS IN LEE COUNTY

DISCUSSION ITEM:

The FDOT and Consultant project managers for the SR 82 widening projects will provide a presentation on the four project segments in Lee County. The typical sections for the four segments are **attached**. The current schedule for the four segments is listed below:

- SR 82 from Lee Boulevard to Shawnee Road (just east of Daniels/Gunnery) – Construction is programmed for this fiscal year (widening from 2 to 6 lanes)
- SR 82 from Shawnee Road to Alabama Road – Construction is not programmed in the five year work program but is planned for FY 2021/2022 in the SIS Cost Feasible Plan (widening from 2 to 6 lanes)
- SR 82 from Alabama Road to Homestead Road – Right-of-way is programmed for this fiscal year and construction is programmed for FY 2017/2018 (widening from 2 to 4 lanes)
- SR 82 from Homestead Road to the Hendry County line – Construction is programmed for FY 2017/2018 (widening from 2 to 4 lanes)

At the August 4th CAC meeting, there was a lengthy discussion about the bicycle pedestrian facilities included in the design and a motion was made that the on road bike lanes should be eliminated and that 5' sidewalks should be provided along with off road bike facilities on both sides of the road. The motion was approved 10 to 4. At the September CAC meeting, Al O'Donnell provided and discussed proposed concepts that he developed and that information is included under the CAC report item #1. The Bicycle Pedestrian Coordinating Committee received their presentation after the August CAC meeting and they unanimously approved the cross sections that include the bike lanes, sidewalk on the north side and multi-use pathway on the south side consistent with FDOT's presentation.

The current project as designed is consistent with the MPO's Bicycle Pedestrian Master Plan for this corridor as well as current bicycle facility design standards. Any changes to the design at this point (particularly the first segment) will cause project delays, increase cost and could jeopardize the funding for these segments.



Florida Department of
TRANSPORTATION

SR 82

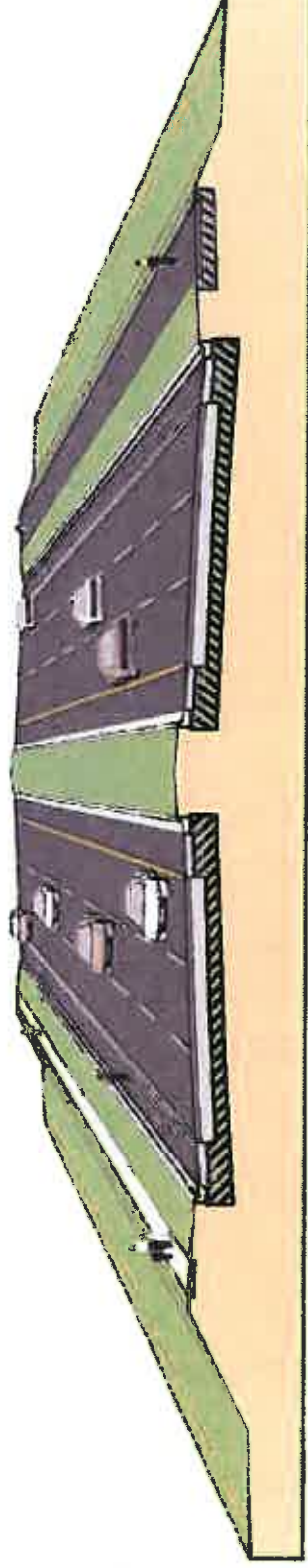
Lee Blvd to Hendry County Line

Design Progress Update

425841-1-52-01

SR 82 from Lee Blvd. to Shawnee Rd.

Typical Section



- Three 12-ft travel lanes in each direction
- 30-ft raised grass median / 6.5-ft paved shoulders
- 6.5-ft buffered bike lanes in each direction
- 5-ft sidewalk on the north side of SR 82
- 10-ft shared-use path on the south side of SR 82
- Posted Speed = 55 MPH



Florida Department of
TRANSPORTATION

SR 82

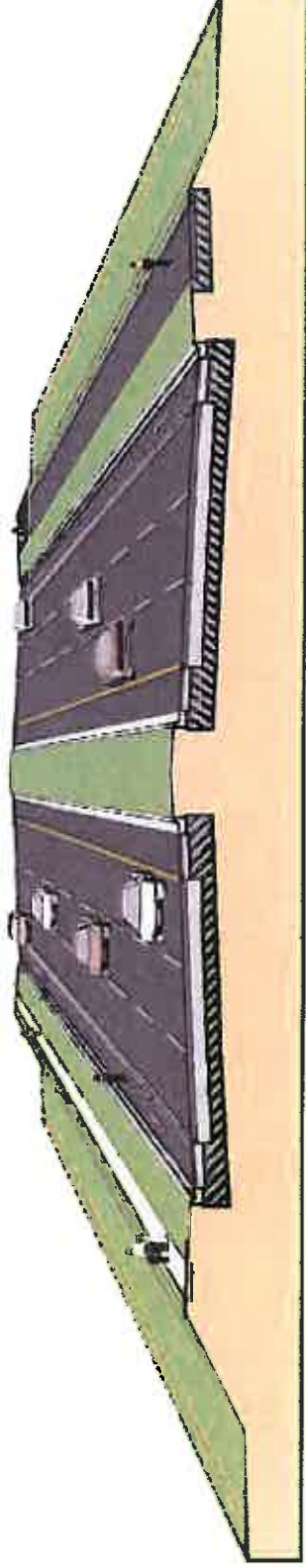
Lee Blvd to Hendry County Line

Design Progress Update

425841-2-52-01

SR 82 from Shawnee Rd. to Alabama Rd.

Typical Section



- Three 12-ft travel lanes in each direction
- 30-ft raised grass median / 6.5-ft paved shoulders
- 6.5-ft buffered bike lanes in each direction
- 5-ft sidewalk on the north side of SR 82
- 10-ft shared-use path on the south side of SR 82
- Posted Speed = 55 MPH



Florida Department of
TRANSPORTATION

SR 82
Lee Blvd to Hendry County Line
Design Progress Update

425841-3-52-01

SR 82 from Alabama Rd. to Homestead Rd.

Typical Section



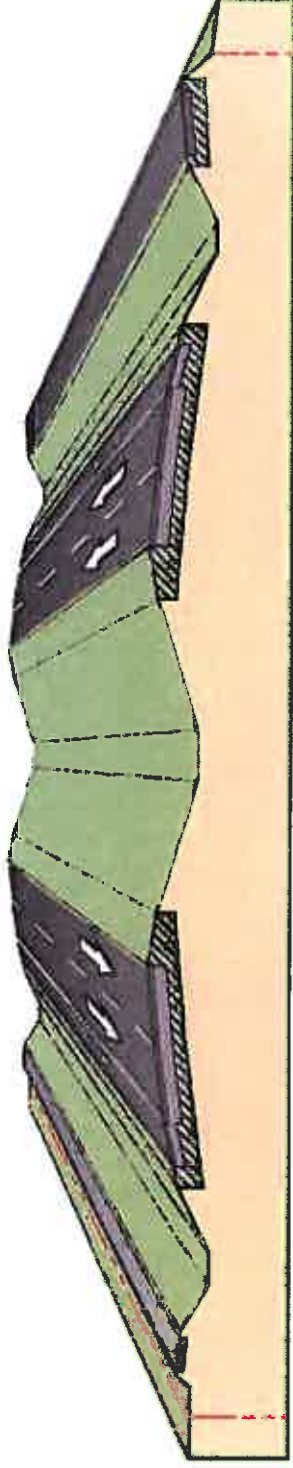
- Two 12-ft travel lanes in each direction (expandable to six lanes in the future)
- 6.5-ft buffered bike lanes in each direction
- 5-ft sidewalk on the north side of SR 82
- 10-ft shared-use path on the south side of SR 82
- Posted Speed = 55 MPH



425841-4-52-01

SR 82 from Homestead Rd. to Hendry County Line

Typical Section



- Two 12-ft travel lanes in each direction (expandable to six lanes in the future)
- 7-ft buffered bike lanes in each direction
- 5-ft sidewalk on the north side of SR 82
- 10-ft shared-use path on the south side of SR 82
- Posted Speed = 60 MPH

PRESENTATION OF THE TRANSIT DEVELOPMENT PLAN

RECOMMENDED ACTION: Presentation of the Transit Development Plan Major Update.

A presentation will be given on the draft LeeTran Transit Development Plan (TDP) Major Update. The TDP document is available on the Lee County MPO website at <http://leempo.com/documents/LeeTranDraftTDP8-2-16Reduced.pdf>.

The State of Florida Public Transit Block Grant Program requires public transit service providers to develop and adopt a 10-year comprehensive planning document in accordance with Rule Chapter 14-73, Florida Administrative Code.

Major updates are required every 5 years with annual progress reports during the interim years. LeeTran has drafted the 2016 Major Update to its Transit Development Plan for 2017 – 2026. This plan sets forth an improvement plan for transit service in Lee County, which is consistent with local plans and the Lee County's Metropolitan Planning Organization (MPO) Long Range Transportation Plan and will serve as the guiding document for the MPO's Transportation Improvement Program as well as the FDOT's Five-Year Work Program covering public transit projects in Lee County.

The Transit Development Plan was developed with input from various stakeholders and interviews with elected officials representing the County and all municipalities. Public participation workshops were conducted and public comment was solicited through various means. The plan was vetted through the Review Committee, which was comprised of representatives from County Departments as well as local stakeholders.

The TDP document contains ten primary sections reviewing existing services, the operating environment, future conditions, transit needs, and proposed improvements to meet those needs. A financial plan is also included in the TDP, identifying the costs of existing and proposed services and resources necessary to fund the transit ten-year plan. All identified plan improvements beyond those currently funded with existing federal, state, and/or local sources are proposed to move forward only if and when an adequate funding mechanism can be secured.

**DISCUSS POSSIBLE AGENDA ITEMS FOR THE
UPCOMING JOINT LEE COLLIER AND
LEE/CHARLOTTE-PUNTA GORDA MPO BOARD MEETINGS**

Discussion Item:

This item is for the Board to discuss possible agenda items for the October Joint Lee-Collier MPO meeting and the November Joint Lee-Charlotte MPO meeting. Listed below are the items that have been identified to date for each meeting:

Collier MPO:

- Review of regional map and TRIP priority resolutions for Joint MPO Board approval
- Review and approval of the updated Regional Non-motorized Transportation map

Charlotte-Punt Gorda MPO:

- Status of Burnt Store Road Corridor Improvements
- Babcock Webb Trail Corridor Extension
- Charlotte Harbor Flatwoods
- SUN Trail
- Joint Regional Map and TRIP priority resolutions

