

**WORK PROGRAM ONLINE - AIRPORT  
CAPITAL IMPROVEMENT PLAN SUMMARY**

**Airport:** Page Field  
**Sponsor:** Lee County Port Authority

**Local ID:** FMY  
**Sponsor ID:** RSW

**NPIAS No.:** 12-0027  
**Site No.:** 03198.\*A

Project Description:	Priority		Sponsor Year	Federal	Sponsor Requested Funding Breakdown				
	FAA	Sponsor			State	Local			
Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons									
<b>UPIN:</b> FMY84 <b>FDOT Item No.:</b> 431368 1	72	01	2018	\$0	\$7,324,738	\$1,831,185		\$9,155,923	
Multi-Use Hangar and Apron Expansion									
<b>UPIN:</b> PFL0010374 <b>FDOT Item No.:</b> 441245 1	0	03	2018	\$0	\$604,000	\$151,000		\$755,000	
<b>Yearly Total    2018</b>				\$0	\$7,928,738	\$1,982,185		\$9,910,923	
Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons									
<b>UPIN:</b> FMY84 <b>FDOT Item No.:</b> 431368 1	72	01	2019	\$0	\$5,465,573	\$1,366,393		\$6,831,966	
Expand Ramp and Construct Hangars									
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b>	62	04	2019	\$0	\$342,400	\$85,600		\$428,000	
Multi-Use Hangar and Apron Expansion									
<b>UPIN:</b> PFL0010374 <b>FDOT Item No.:</b> 441245 1	0	03	2019	\$0	\$5,200,000	\$1,300,000		\$6,500,000	
Rehabilitate Taxiway A (east) and D and Aprons									
<b>UPIN:</b> PFL0011349 <b>FDOT Item No.:</b>	68	02	2019	\$450,000	\$6,078,767	\$1,569,692		\$8,098,459	
<b>Yearly Total    2019</b>				\$450,000	\$17,086,740	\$4,321,685		\$21,858,425	
Expand Ramp and Construct Hangars									
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b>	62	04	2020	\$0	\$4,000,000	\$1,000,000		\$5,000,000	
<b>Yearly Total    2020</b>				\$0	\$4,000,000	\$1,000,000		\$5,000,000	
Demolish and Construct Hangars									
<b>UPIN:</b> PFL0007455 <b>FDOT Item No.:</b>	0	05	2021	\$0	\$240,000	\$60,000		\$300,000	
Expand Ramp and Construct Hangars									
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b>	62	04	2021	\$0	\$4,000,000	\$1,000,000		\$5,000,000	
<b>Yearly Total    2021</b>				\$0	\$4,240,000	\$1,060,000		\$5,300,000	

North Quadrant Improvements Phase II

<b>UPIN:</b> PFL0003264	<b>FDOT Item No.:</b>	45	07	2022	\$0	\$240,000	\$60,000	\$300,000
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Demolish and Construct Hangars

<b>UPIN:</b> PFL0007455	<b>FDOT Item No.:</b>	0	05	2022	\$0	\$2,400,000	\$600,000	\$3,000,000
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Base Ops Parking Lot Expansion

<b>UPIN:</b> PFL0012021	<b>FDOT Item No.:</b>	19	06	2022	\$0	\$160,000	\$40,000	\$200,000
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<b>Yearly Total 2022</b>					\$0	\$2,800,000	\$700,000	\$3,500,000
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North Quadrant Improvements Phase II

<b>UPIN:</b> PFL0003264	<b>FDOT Item No.:</b>	45	07	2023	\$0	\$1,360,000	\$340,000	\$1,700,000
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Demolish and Construct Hangars

<b>UPIN:</b> PFL0007455	<b>FDOT Item No.:</b>	0	05	2023	\$0	\$1,752,000	\$438,000	\$2,190,000
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Base Ops Parking Lot Expansion

<b>UPIN:</b> PFL0012021	<b>FDOT Item No.:</b>	19	06	2023	\$0	\$1,440,000	\$360,000	\$1,800,000
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<b>Yearly Total 2023</b>					\$0	\$4,552,000	\$1,138,000	\$5,690,000
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