

## WORK PROGRAM ONLINE - AIRPORT CAPITAL IMPROVEMENT PLAN SUMMARY

**Airport:** Southwest Florida International Airport  
**Sponsor:** Lee County Port Authority

**Local ID:** RSW  
**Sponsor ID:** RSW

**NPIAS No.:** 12-0135  
**Site No.:** 03198.2\*A

Project Description:	Priority		Sponsor Requested Funding Breakdown			
	FAA	Sponsor	Sponsor Year	Federal	State	Local
Airside Pavement Rehabilitation						
<b>UPIN:</b> PFL0009360 <b>FDOT Item No.:</b> 431367 1	68	04	2018	\$300,000	\$2,050,000	\$2,050,000
Maintenance Building Expansion						
<b>UPIN:</b> PFL0011065 <b>FDOT Item No.:</b> 441681 1	34	07	2018	\$0	\$1,555,000	\$1,555,000
Terminal Expansion						
<b>UPIN:</b> PFL0011605 <b>FDOT Item No.:</b>	34	02	2018	\$3,400,000	\$800,000	\$800,000
Terminal Ticket Counter and Gate Podium Modernization						
<b>UPIN:</b> PFL0011606 <b>FDOT Item No.:</b> 441246 1	34	03	2018	\$0	\$425,000	\$425,000
North Property Utilities and Roads						
<b>UPIN:</b> RSW59 <b>FDOT Item No.:</b> 430000 1	45	06	2018	\$0	\$2,582,253	\$2,582,253
Pavement Rehabilitation of Roads						
<b>UPIN:</b> RSW61 <b>FDOT Item No.:</b> 430979 1	23	05	2018	\$0	\$652,938	\$652,938
<b>Yearly Total    2018</b>				\$3,700,000	\$8,065,191	\$8,065,191
Design and Construct ATCT and TRACON						
<b>UPIN:</b> PFL0003816 <b>FDOT Item No.:</b> 420652 1	0	01	2019	\$0	\$4,778,760	\$4,778,760
Terminal Expansion						
<b>UPIN:</b> PFL0011605 <b>FDOT Item No.:</b>	34	02	2019	\$0	\$2,500,000	\$2,500,000
North Property Utilities and Roads						
<b>UPIN:</b> RSW59 <b>FDOT Item No.:</b> 430000 1	45	06	2019	\$0	\$1,817,747	\$1,817,747
<b>Yearly Total    2019</b>				\$0	\$9,096,507	\$9,096,507
Design and Construct ATCT and TRACON						
<b>UPIN:</b> PFL0003816 <b>FDOT Item No.:</b> 420652 1	0	01	2020	\$0	\$2,505,653	\$2,505,653
Airside Pavement Rehabilitation						
<b>UPIN:</b> PFL0009360 <b>FDOT Item No.:</b> 431367 1	68	04	2020	\$0	\$12,500,000	\$12,500,000

Terminal Expansion										
<b>UPIN:</b>	PFL0011605	<b>FDOT Item No.:</b>		34	02	2020	\$0	\$12,500,000	\$12,500,000	\$25,000,000
Terminal Ticket Counter and Gate Podium Modernization										
<b>UPIN:</b>	PFL0011606	<b>FDOT Item No.:</b>	441246 1	34	03	2020	\$0	\$2,500,000	\$2,500,000	\$5,000,000
North Property Utilities and Roads										
<b>UPIN:</b>	RSW59	<b>FDOT Item No.:</b>	430000 1	45	06	2020	\$0	\$2,267,258	\$2,267,258	\$4,534,516
Pavement Rehabilitation of Roads										
<b>UPIN:</b>	RSW61	<b>FDOT Item No.:</b>	430979 1	23	05	2020	\$0	\$5,000,000	\$5,000,000	\$10,000,000
<b>Yearly Total</b>	<b>2020</b>						\$0	\$37,272,911	\$37,272,911	\$74,545,822
Design and Construct ATCT and TRACON										
<b>UPIN:</b>	PFL0003816	<b>FDOT Item No.:</b>	420652 1	0	01	2021	\$0	\$2,621,266	\$2,621,266	\$5,242,532
Purchase ARFF Crash Vehicle										
<b>UPIN:</b>	PFL0004216	<b>FDOT Item No.:</b>		98	08	2021	\$1,158,552	\$772,368	\$193,092	\$2,124,012
Airsides Pavement Rehabilitation										
<b>UPIN:</b>	PFL0009360	<b>FDOT Item No.:</b>	431367 1	68	04	2021	\$0	\$12,500,000	\$12,500,000	\$25,000,000
Terminal Expansion										
<b>UPIN:</b>	PFL0011605	<b>FDOT Item No.:</b>		34	02	2021	\$0	\$12,500,000	\$12,500,000	\$25,000,000
Pavement Rehabilitation of Roads										
<b>UPIN:</b>	RSW61	<b>FDOT Item No.:</b>	430979 1	23	05	2021	\$0	\$1,000,000	\$1,000,000	\$2,000,000
<b>Yearly Total</b>	<b>2021</b>						\$1,158,552	\$29,393,634	\$28,814,358	\$59,366,544
Design and Construct ATCT and TRACON										
<b>UPIN:</b>	PFL0003816	<b>FDOT Item No.:</b>	420652 1	0	01	2022	\$0	\$2,445,825	\$2,445,825	\$4,891,650
Expand Employee Parking Lot										
<b>UPIN:</b>	PFL0007459	<b>FDOT Item No.:</b>		23	11	2022	\$0	\$0	\$200,000	\$200,000
Terminal Expansion										
<b>UPIN:</b>	PFL0011605	<b>FDOT Item No.:</b>		34	02	2022	\$0	\$12,500,000	\$12,500,000	\$25,000,000
<b>Yearly Total</b>	<b>2022</b>						\$0	\$14,945,825	\$15,145,825	\$30,091,650
Design and Construct ATCT and TRACON										
<b>UPIN:</b>	PFL0003816	<b>FDOT Item No.:</b>	420652 1	0	01	2023	\$0	\$5,565,833	\$5,565,833	\$11,131,666

Expand Employee Parking Lot

<b>UPIN:</b> PFL0007459	<b>FDOT Item No.:</b>	23	11	2023	\$0	\$0	\$2,000,000	\$2,000,000
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Revenue Control System Upgrades

<b>UPIN:</b> PFL0011067	<b>FDOT Item No.:</b>	41	09	2023	\$0	\$0	\$4,000,000	\$4,000,000
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Terminal Expansion

<b>UPIN:</b> PFL0011605	<b>FDOT Item No.:</b>	34	02	2023	\$0	\$12,500,000	\$12,500,000	\$25,000,000
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<b>Yearly Total</b>	<b>2023</b>				\$0	\$18,065,833	\$24,065,833	\$42,131,666
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