

**WORK PROGRAM ONLINE - AIRPORT  
CAPITAL IMPROVEMENT PLAN SUMMARY**

**Airport:** Southwest Florida International Airport  
**Sponsor:** Lee County Port Authority

**Local ID:** RSW  
**Sponsor ID:** RSW

**NPIAS No.:** 12-0135  
**Site No.:** 03198.2\*A

Project Description:	Priority			Sponsor Requested Funding Breakdown						
	FAA	Sponsor	Sponsor Year	Federal	State	Local				
Expand Terminal Entrance Road										
<b>UPIN:</b> PFL0003821 <b>FDOT Item No.:</b> 418425 1	48	01	2017	\$0	\$180,425	\$180,425			\$360,850	
Airside Pavement Rehabilitation										
<b>UPIN:</b> PFL0009360 <b>FDOT Item No.:</b> 431367 1	68	07	2017	\$0	\$411,799	\$411,799			\$823,598	
Public Address System (PAS) Upgrades										
<b>UPIN:</b> PFL0010373 <b>FDOT Item No.:</b> 436296 1	41	09	2017	\$0	\$186,960	\$186,960			\$373,920	
Airfield Signage Replacement Phase II										
<b>UPIN:</b> PFL0010576 <b>FDOT Item No.:</b> 436315 1	41	08	2017	\$0	\$114,215	\$114,215			\$228,430	
Pavement Rehabilitation of Roads										
<b>UPIN:</b> RSW61 <b>FDOT Item No.:</b> 430979 1	23	06	2017	\$0	\$697,062	\$697,062			\$1,394,124	
<b>Yearly Total    2017</b>				\$0	\$1,590,461	\$1,590,461			\$3,180,922	
Airside Pavement Rehabilitation										
<b>UPIN:</b> PFL0009360 <b>FDOT Item No.:</b> 431367 1	68	07	2018	\$0	\$750,000	\$750,000			\$1,500,000	
Maintenance Building Expansion										
<b>UPIN:</b> PFL0011065 <b>FDOT Item No.:</b>	34	04	2018	\$0	\$0	\$1,650,000			\$1,650,000	
North Property Utilities and Roads										
<b>UPIN:</b> RSW59 <b>FDOT Item No.:</b> 430000 1	45	05	2018	\$0	\$2,582,253	\$2,582,253			\$5,164,506	
Pavement Rehabilitation of Roads										
<b>UPIN:</b> RSW61 <b>FDOT Item No.:</b> 430979 1	23	06	2018	\$0	\$2,500,000	\$2,500,000			\$5,000,000	
<b>Yearly Total    2018</b>				\$0	\$5,832,253	\$7,482,253			\$13,314,506	
Airside Pavement Rehabilitation										
<b>UPIN:</b> PFL0009360 <b>FDOT Item No.:</b> 431367 1	68	07	2019	\$0	\$3,000,000	\$3,000,000			\$6,000,000	
North Property Utilities and Roads										
<b>UPIN:</b> RSW59 <b>FDOT Item No.:</b> 430000 1	45	05	2019	\$0	\$1,817,747	\$1,817,747			\$3,635,494	

Pavement Rehabilitation of Roads

<b>UPIN:</b> RSW61	<b>FDOT Item No.:</b> 430979	1	23	06	2019	\$0	\$3,000,000	\$3,000,000	\$6,000,000
<b>Yearly Total</b>	<b>2019</b>					\$0	\$7,817,747	\$7,817,747	\$15,635,494

Design and Construct ATCT and TRACON

<b>UPIN:</b> PFL0003816	<b>FDOT Item No.:</b> 420652	1	0	03	2020	\$0	\$8,000,000	\$8,000,000	\$16,000,000
-------------------------	------------------------------	---	---	----	------	-----	-------------	-------------	--------------

Revenue Control System Upgrades

<b>UPIN:</b> PFL0011067	<b>FDOT Item No.:</b>		41	12	2020	\$0	\$2,500,000	\$2,500,000	\$5,000,000
<b>Yearly Total</b>	<b>2020</b>					\$0	\$10,500,000	\$10,500,000	\$21,000,000

Design and Construct ATCT and TRACON

<b>UPIN:</b> PFL0003816	<b>FDOT Item No.:</b> 420652	1	0	03	2021	\$0	\$3,000,000	\$3,000,000	\$6,000,000
-------------------------	------------------------------	---	---	----	------	-----	-------------	-------------	-------------

Purchase ARFF Crash Vehicle

<b>UPIN:</b> PFL0004216	<b>FDOT Item No.:</b>		98	10	2021	\$579,276	\$772,368	\$193,092	\$1,544,736
-------------------------	-----------------------	--	----	----	------	-----------	-----------	-----------	-------------

Expand Employee Parking Lot

<b>UPIN:</b> PFL0007459	<b>FDOT Item No.:</b>		23	11	2021	\$0	\$0	\$400,000	\$400,000
<b>Yearly Total</b>	<b>2021</b>					\$579,276	\$3,772,368	\$3,593,092	\$7,944,736

Expand Employee Parking Lot

<b>UPIN:</b> PFL0007459	<b>FDOT Item No.:</b>		23	11	2022	\$0	\$0	\$10,000,000	\$10,000,000
-------------------------	-----------------------	--	----	----	------	-----	-----	--------------	--------------

Terminal Expansion

<b>UPIN:</b> PFL0011605	<b>FDOT Item No.:</b>		34	13	2022	\$0	\$20,000,000	\$20,000,000	\$40,000,000
-------------------------	-----------------------	--	----	----	------	-----	--------------	--------------	--------------

Terminal Ticket Counter and Gate Podium Modernization

<b>UPIN:</b> PFL0011606	<b>FDOT Item No.:</b>		34	14	2022	\$0	\$2,500,000	\$2,500,000	\$5,000,000
<b>Yearly Total</b>	<b>2022</b>					\$0	\$22,500,000	\$32,500,000	\$55,000,000