

**WORK PROGRAM ONLINE - AIRPORT  
CAPITAL IMPROVEMENT PLAN SUMMARY**

**Airport:** Page Field  
**Sponsor:** Lee County Port Authority

**Local ID:** FMY  
**Sponsor ID:** RSW

**NPIAS No.:** 12-0027  
**Site No.:** 03198.\*A

Project Description:	Priority		Sponsor Year	Federal	Sponsor Requested Funding Breakdown				
	FAA	Sponsor			State	Local			
Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons									
<b>UPIN:</b> FMY84 <b>FDOT Item No.:</b> 431368 1	72	01	2017	\$270,000	\$1,720,705	\$2,987,455		\$4,978,160	
Multi-Use Hangar									
<b>UPIN:</b> PFL0010374 <b>FDOT Item No.:</b>	0	03	2017	\$0	\$0	\$6,906,063		\$6,906,063	
<b>Yearly Total    2017</b>				\$270,000	\$1,720,705	\$9,893,518		\$11,884,223	
Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons									
<b>UPIN:</b> FMY84 <b>FDOT Item No.:</b> 431368 1	72	01	2018	\$0	\$6,790,548	\$1,697,637		\$8,488,185	
Rehab Ramp and Construct Hangars									
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b>	62	04	2018	\$0	\$0	\$500,000		\$500,000	
Rehabilitate Taxiway A (east) and D and Aprons									
<b>UPIN:</b> PFL0011349 <b>FDOT Item No.:</b>	68	02	2018	\$1,816,038	\$260,000	\$260,000		\$2,336,038	
<b>Yearly Total    2018</b>				\$1,816,038	\$7,050,548	\$2,457,637		\$11,324,223	
Rehab Ramp and Construct Hangars									
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b>	62	04	2019	\$0	\$4,000,000	\$600,000		\$4,600,000	
Rehabilitate Taxiway A (east) and D and Aprons									
<b>UPIN:</b> PFL0011349 <b>FDOT Item No.:</b>	68	02	2019	\$1,816,038	\$0	\$0		\$1,816,038	
<b>Yearly Total    2019</b>				\$1,816,038	\$4,000,000	\$600,000		\$6,416,038	
Demolish and Construct Hangars									
<b>UPIN:</b> PFL0007455 <b>FDOT Item No.:</b>	0	05	2020	\$0	\$0	\$250,000		\$250,000	
Rehabilitate Taxiway A (east) and D and Aprons									
<b>UPIN:</b> PFL0011349 <b>FDOT Item No.:</b>	68	02	2020	\$1,047,924	\$0	\$0		\$1,047,924	
<b>Yearly Total    2020</b>				\$1,047,924	\$0	\$250,000		\$1,297,924	

North Quadrant Improvements Phase II

<b>UPIN:</b> PFL0003264	<b>FDOT Item No.:</b>	45	07	2021	\$0	\$0	\$100,000	\$100,000
-------------------------	-----------------------	----	----	------	-----	-----	-----------	-----------

Demolish and Construct Hangars

<b>UPIN:</b> PFL0007455	<b>FDOT Item No.:</b>	0	05	2021	\$0	\$2,000,000	\$250,000	\$2,250,000
-------------------------	-----------------------	---	----	------	-----	-------------	-----------	-------------

Expand Ramp and Relocate Self Fuel Station

<b>UPIN:</b> PFL0009595	<b>FDOT Item No.:</b>	56	06	2021	\$0	\$0	\$300,000	\$300,000
-------------------------	-----------------------	----	----	------	-----	-----	-----------	-----------

Airport Layout Plan/Study

<b>UPIN:</b> PFL0011607	<b>FDOT Item No.:</b>	58	08	2021	\$0	\$240,000	\$60,000	\$300,000
-------------------------	-----------------------	----	----	------	-----	-----------	----------	-----------

<b>Yearly Total 2021</b>					\$0	\$2,240,000	\$710,000	\$2,950,000
--------------------------	--	--	--	--	-----	-------------	-----------	-------------

North Quadrant Improvements Phase II

<b>UPIN:</b> PFL0003264	<b>FDOT Item No.:</b>	45	07	2022	\$0	\$1,040,000	\$160,000	\$1,200,000
-------------------------	-----------------------	----	----	------	-----	-------------	-----------	-------------

Expand Ramp and Relocate Self Fuel Station

<b>UPIN:</b> PFL0009595	<b>FDOT Item No.:</b>	56	06	2022	\$0	\$2,640,000	\$360,000	\$3,000,000
-------------------------	-----------------------	----	----	------	-----	-------------	-----------	-------------

<b>Yearly Total 2022</b>					\$0	\$3,680,000	\$520,000	\$4,200,000
--------------------------	--	--	--	--	-----	-------------	-----------	-------------