

**BICYCLE PEDESTRIAN COORDINATING  
COMMITTEE**

10:00 a.m., Tuesday, September 27, 2016  
Fort Myers Regional Library, Room A  
1651 Lee Street, Fort Myers, FL 33901  
239-244-2220



**AGENDA**

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**Call to Order and Roll Call of BPCC Meeting – 10:00 AM**

- 1) \*Approval of the August 23, 2016 BPCC Meeting Minutes

**New Business**

- 2) \*Amendment of the Lee-Collier Bi-County Regional Pathway Map (Don Scott)
- 3) Q&A Session and Identification of Project Proposals for SRTS Infrastructure Funds (Ron Gogoi)
- 4) John Hopkins All Children's School SRTS Community Program Update (Mitchell Marinack)

**Old Business**

5. TIGER and Other MPO Project Updates/Developments (Don Scott)
6. Local Government Reports on Bicycle Pedestrian Related Projects
7. LeeTran Report
8. FDOT Report
9. Public and Member Comments on Items not on the Agenda
10. Discussion of a Joint Meeting Date with the Charlotte County-Punta Gorda MPO Bicycle Pedestrian Advisory Committee
11. Announcements
12. Information and Distribution Items

**Adjournment**

**Next BPCC Meeting**  September 27, 2016

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\* Action Items \* May Require Action

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# MINUTES OF THE LEE MPO BICYCLE PEDESTRIAN COORDINATING COMMITTEE

Held on August 23, 2016

The meeting of the Bicycle Pedestrian Coordinating Committee was held on Tuesday, August 23, 2016, beginning at 10:00 a.m. in Room A of the Fort Myers Regional Library, 1651 Lee Street, Fort Myers, FL.

Those in attendance included:

## From the BPCC

Andy Getch	LCDOT
Carl Karakos	City of Fort Myers
Dan Moser	Injury Prevention Coalition
David Wagley	LCDOT
Diane Holm	Injury Prevention Coalition
Doug Saxton	Village of Estero
Isobel Hitchcock	Member-At-Large
Jason Lamey	LC Parks
Jennifer Hagen	Member-At-Large
Jerl Levi McCollum	LeeTran
John Karcher	CAC Member
Mark Tesoro	Lee Memorial Health System
Pim Tan	City of Cape Coral
Salli Kirkland	City of Sanibel
Sean Gibbons	City of Bonita Springs
Simone Behr	Lee County VCB
Tina Sujana	Member-At-Large

Others in attendance included Ron Gogoi and Don Scott with the Lee County MPO; D’Juan Harris, Providence Nagy, Ray Porter, Richard (Mose) Howard, and Rick Lilyquist with FDOT; Katie Meckley with LeeTran; Raymond Lee with Dewberry; and Wally Blain with Tindale Oliver.

## **Call to Order and Roll Call of BPCC Meeting**

Mr. Moser, BPCC Chair, called the meeting to order at 10:00 a.m. Quorum was met. The members introduced themselves.

There were no public comments.

## **Agenda Item #1 - Approval of the June 28, 2016 BPCC Meeting Minutes**

Mr. Gogoi called out one correction in the attendance section where Dan Moser was stated to be from the Injury Prevention Council. It should say Injury Prevention Coalition.

**Motion by Jennifer Hagen to approve the June 28<sup>th</sup> meeting minutes. The motion was seconded by Mark Tesoro and approved unanimously.**

## **Agenda Item #2 - Presentation of the SR 82 Widening Projects in Lee County**

Mr. Ray Lee with Dewberry and Mr. Ray Porter with the FDOT provided a presentation on the four SR 82 project segments in Lee County. The current schedule for the four segments is listed below:

- SR 82 from Lee Boulevard 4.6 miles eastward to Shawnee Road (just east of Daniels/Gunnery) – Construction is programmed for this fiscal year (widening from 2 to 6 lanes). Project also includes a Continuous Flow Intersection (CFI) at Gunnery and Daniels (short explanation video), the first of its kind in Florida, with a posted speed of 55 mph, and a 10-foot shared use path, with a light beige noise barrier at Village of Stoneybrook, this project will be completed in four main construction phases, construction is funded for fiscal year 2016/2017 with an estimated cost of \$56.7 million
- SR 82 from Shawnee Road about 3.5 miles east to Alabama Road – Construction is not programmed in the five-year work program but is planned for FY 2021/2022 in the SIS Cost Feasible Plan (widening from 2 to 6 lanes), main project similar to first, deep muck pocket discovered and will be mitigated in two phases, general construction will be completed in four phases with an estimated cost of \$23 million
- SR 82 from Alabama Road to Homestead Road, about 3.6 miles – Right-of-way is programmed for this fiscal year and construction is programmed for FY 2017/2018 (widening from 2 to 4 lanes), expandable to 6 lanes in long-range future, 10-foot shared use path, roadway lighting, posted speed 55 mph, constructed in three phases, no peak hour lane closures, construction at a cost of \$39.6 million
- SR 82 from Homestead Road to the Hendry County line, about 4.6 miles – Construction is programmed for FY 2017/2018 (widening from 2 to 4 lanes), divided roadway, expandable to 6 lanes long range, 10-foot shared use path, roadway lighting, posted speed 60 mph, three phases of construction, no peak lane closures, estimated cost of \$18 million

Questions were answered about gutter types, sidewalk/shared use paths, project phase timing, bidding, speed zones, slowing traffic along corridor, CFI use for cyclists, roadway lighting, friction course/road surface material, and use of rumble strips at edge of bike lanes.

Mr. Scott presented a summary of the CAC discussion from its August 1<sup>st</sup> meeting and reported that the CAC had recommended removing the bike lanes from the roadway and widening the shared use path on the south side to a width of 12' to 14' so that it can accommodate a separation of bicyclists and pedestrians. Any such redesign proposal would be costly and cause significant delays in project.

The BPCC acknowledged that this agenda item was not advertised as an action item, but nevertheless, decided to make a motion in support of the design of the SR 82 projects with the intent of providing their input to supplement the CAC action.

**Motion by Salli Kirkland to endorse the design for SR 82. Seconded by David Wagley. The motion was carried unanimously.**

**Agenda Item #3 - MPO Staff Proposed Bicycle Treatments at Continuous Flow Intersections**

Mr. Gogoi reported that FDOT had requested MPO staff to review conceptual drawings for bicycle and pedestrian accessibility at the Continuous Flow Intersection (CFI) of Colonial Boulevard/Six Mile Cypress Parkway intersection and at the Diverging Diamond Interchange of I 75/Colonial Boulevard and provide comments. Staff took the opportunity to review the design plans for the CFI at SR 82/Gunnery as well. FDOT has done a good job at providing pedestrian accessibility at both CFIs. However, they do need to take into consideration that the CFIs are located within corridors that are growing and within areas marked for new developments. The approaches to the Colonial/Six Mile Cypress CFI for example have existing

shopping centers and residential units that generate considerable foot traffic and recreational bicycling, with pedestrians and cyclists both sharing the crosswalks and proposed refuge islands to cross the intersection. Taking into consideration both the expected new growth and existing developments, pedestrian refuge islands and crosswalks at both CFIs should be designed to be able to support all the pedestrians, wheel chair users and bicyclists.

While the conceptual design at the Colonial/Ortiz CFI and the 90% design for the SR 82/Gunnery CFI includes bicycle lanes at the approaches, bicycle accessibility (for those riding on the roadway) within the CFIs should be enhanced by implementing treatments recommended in the NACTO's Urban Bicycle Guide. This includes marking the path for bicyclists for better visibility and navigation, and the ability to make left turns (without having to walk the bikes in the crosswalks and refuge islands). Using the 90% design plans for the SR 82/Gunnery CFI, Mr. Gogoi illustrated these treatments which include Two Stage Bicycle Queue boxes inside the CFI's (placed in between the crosswalks and stop bars at all 4 approaches), or a combination of Two Stage Bicycle Queue Box at only the Gunnery and Daniels approaches and regular Bike Boxes in the SR 82 approaches to facilitate left turns for bicyclists. Additionally, green bicycle lanes should be implemented in the approaches to the CFI.

The Gunnery/SR 82 CFI being the first of its kind in Florida should be designed properly so that it is supported by the bicycling community after it is implemented. The committee supported the treatments and Chair Moser noted that these are acceptable treatments used around in the country but have never been implemented in Florida. He thanked staff for putting the time and effort in doing the research, and proposing these treatments to FDOT to implement at the two CFIs.

#### **Agenda Item #4 - Presentation on LeeTran's Transit Development Plan (TDP)**

Mr. Wally Blain with Tindale Oliver presented on the major update of the draft LeeTran Transit Development Plan (TDP). The entire TDP document is available on the LeeTran website for review

at <http://www.leegov.com/leetrans/Documents/Schedules/LeeTran%20Draft%20TDP%208-1-16.pdf>

The State of Florida Public Transit Block Grant Program requires public transit service providers to develop and adopt a 10-year comprehensive planning document in accordance with Rule Chapter 14-73, Florida Administrative Code.

Major updates are required every 5 years with annual progress reports during the interim years. LeeTran has drafted the 2016 Major Update to its TDP for 2017 – 2026. This plan sets forth an improvement plan for transit service in Lee County, which is consistent with local plans and the Lee MPO Long Range Transportation Plan and will serve as the guiding document for the MPO's Transportation Improvement Program as well as the FDOT's Five-Year Work Program covering public transit projects in Lee County. It includes the Mobile Lee plan that funds existing services and services in future years.

The TDP was developed with input from various stakeholders and interviews with elected officials representing the County and all municipalities. Five public participation workshops were conducted and public comment was solicited through various means. These included using the LeeTran website with a posted question each week, bus rider on board surveys, and social media. The plan was vetted through the Review Committee, which was comprised of representatives from County Departments as well as local stakeholders like Chamber Members, FGCU, and Lee Memorial.

The TDP contains ten primary sections reviewing existing services, the operating environment, future conditions, transit needs, and proposed improvements to meet those needs. A financial plan is also included in the TDP, identifying the costs of existing and proposed services and resources necessary to fund the transit ten-year plan. All identified plan improvements beyond those currently funded with existing federal, state, and/or local sources are proposed to move forward only when an adequate funding mechanism can be secured. Grants and other revenue sources are being explored to fund new services like express routes. Next steps include presentations to MPO Board, and Lee County BOCC, and finally submission to FDOT in October.

A question was brought up about going to larger employers like Hertz or Gartner to provide incentives to their employees to ride. Another question was raised about connecting the airport and/or FGCU and no plans are made currently for that due to a lack of funds. Express service to Lehigh was brought up and there is a plan for that. There was a question about Park and Ride facilities in the Cape and he stated that there is a Park and Ride facility currently at the transfer center in Cape Coral.

#### **Agenda Item #5 - SUN Trail Update**

Ms. Nagy provided an update on SUN Trail applications. Applications received by the recent deadline were evaluated per the selection criteria. The applications were ranked and phases and costs were assessed. A draft prioritization scenario was created. The amount of funds available is \$50 million. There were fifty eligible requests statewide and the first round should be announced in September. There will be ongoing coordination with project applicants. There was a question and discussion regarding the John Yarbrough Linear Park Extension application.

#### **Agenda Item #6 - TIGER and Other MPO Project Updates/Developments**

Mr. Scott gave an update on the TIGER project. Colonial is completed, Daniels is under way, and FGCU is down to punch list items now. He stated that FHWA came into town last week for a project review and that the Broward MPO is visiting next week for guidance in implementing their TIGER funded project. He gave the contract status with eighty-one percent of contract time lapsed and seventy percent of the money has been spent.

He then went into the input on Wayfinding sign concepts were taken from Wayfinding Working Group, that the field work is done and that they presented examples for discussion. Comments are being solicited on the designs. No cost information is available now.

He stated that all the local government jurisdictions need to be contacted for Complete Streets project updates and the group provided members to contact.

#### **Agenda Item #7 - Local Government Reports on Bicycle Pedestrian Related Projects**

Mr. Lamey reported that Lee County Parks opened a new facility last month on Pine Island called Pinewood Trails Park. It has a 30 acre wooded preserve with trails and a few shelters.

Mike Swanson with Cape Coral Bike Ped announced that on the following day (August 24<sup>th</sup>) the City of Cape Coral will be having a public meeting on the Bike/Ped Master Plan from 5:30 p.m. - 7:00 p.m.

#### **Agenda Item #8 - LeeTran Report**

None.

**Agenda Item #9 - FDOT Report**

None.

**Agenda #10 - Public and Member Comments on Items not on the Agenda**

None.

**Agenda #11 - Discussion of a Joint Meeting Date with the Charlotte County-Punta Gorda MPO Bicycle Pedestrian Advisory Committee**

None.

**Agenda Item # 12 – Announcements**

None.

**Agenda Item #13 - Information and Distribution Items**

**Adjournment**

Meeting adjourned at 12:00 p.m.

## **AMENDMENT OF THE LEE-COLLIER BI-COUNTY REGIONAL PATHWAY MAP**

**RECOMMENDED ACTIONS:** Recommend that the MPO amend the Lee Collier Bi-County Regional Pathway Map as shown in **Attachment A**.

At the March 18<sup>th</sup> 2016 meeting, the Lee County MPO Board amended the Regional Pathways Map consistent with the recommendations of the Lee MPO's Bicycle Pedestrian Coordinating Committee (BPCC) and Collier MPO's Pedestrian Advisory Committee (PAC) from their joint meeting on February 23<sup>rd</sup>.

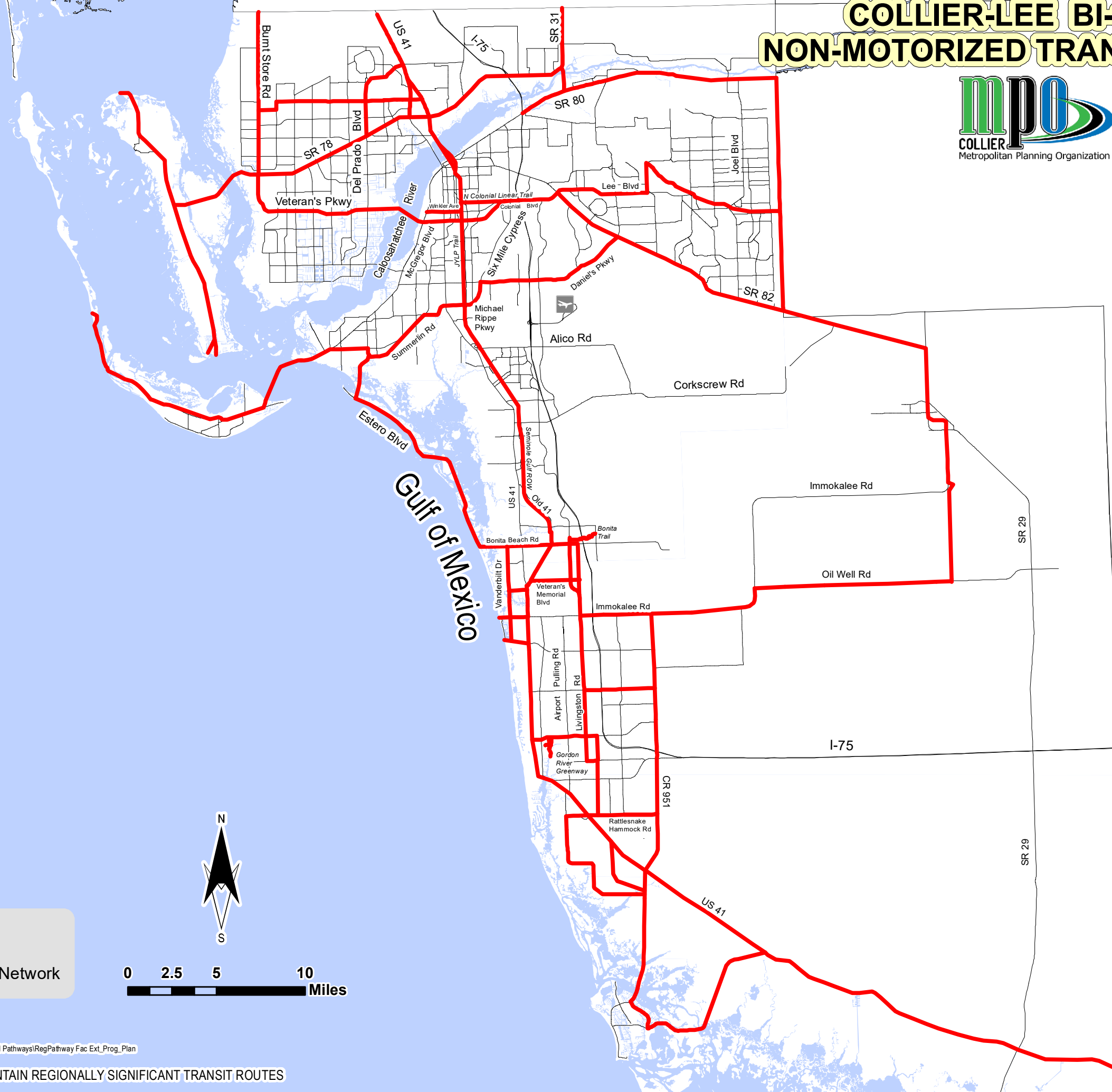
Those amendments had included removing and adding proposed pathways, changing the color coding of those pathways on the existing map where the status of the proposed pathways have changed (from "Programmed" to "Existing" with the completion of construction or if construction is under way, and from "Planned" to "Programmed" for those facilities where funds have now been committed for construction). The additions primarily reflected the Southwest Coastal Regional Trail alignment that was recently added to the state maps.

The map never got amended by Collier MPO Board as both staff and the PAC, and Collier County Transportation Planning staff felt that the map (which will be available to the public) should be made as simple as possible by showing the entire network in a single color without actually showing status of individual segments (as there were questions and inconsistencies between what is considered programmed, planned and how that is being interpreted by the staff, public and users of the system).

On July 22<sup>nd</sup>, staff from Lee and Collier MPO, and Collier County Transportation Planning met to resolve the issues, and it was proposed that (1) we show the network in a single color (2) change the title from Pathway to "Non-Motorized" Network as right of way constraints in certain urban areas within the network would not allow accommodation of new shared use paths and that we will have to remain with the existing sidewalks, and (3) maintain separate maps for staff and committees' use that illustrate the status of individual segments in the network.

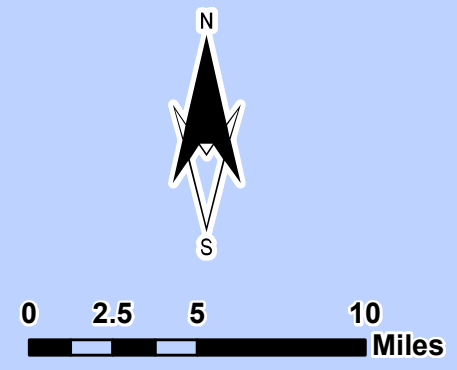
At the September 27<sup>th</sup> meeting, BPCC will be asked to recommend MPO approval of the newly revised map (**Attachment A**). **Attachment B** includes the map that was amended by the Lee MPO on March 16<sup>th</sup>, and has been provided for comparison with the revised map.

# COLLIER-LEE BI-COUNTY REGIONAL NON-MOTORIZED TRANSPORTATION NETWORK



**Legend**

— Non-Motorized Network



Created: Brian V. Raimondo  
 Updated: 3/28/2016  
 \\Server1\MPO\Regional Networks\GIS\Bi-County Regional Pathways\RegPathway Fac Ext\_Prog\_Plan

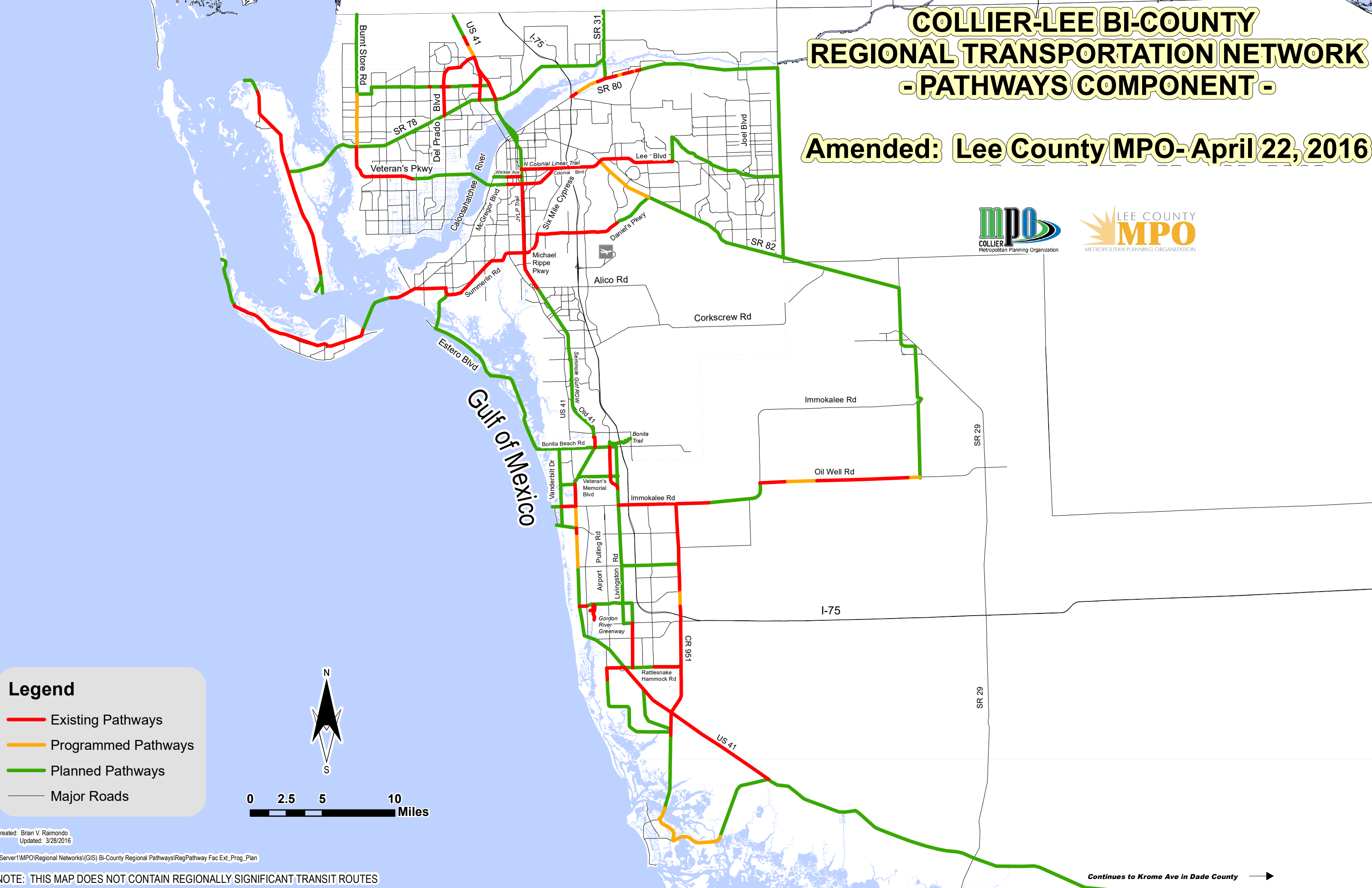
NOTE: THIS MAP DOES NOT CONTAIN REGIONALLY SIGNIFICANT TRANSIT ROUTES

Continues to Krome Ave in Dade County →



# COLLIER-LEE BI-COUNTY REGIONAL TRANSPORTATION NETWORK - PATHWAYS COMPONENT -

Amended: Lee County MPO-April 22, 2016



**Legend**

- Existing Pathways
- Programmed Pathways
- Planned Pathways
- Major Roads



Created: Brian V. Raimondo  
Updated: 3/28/2016

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NOTE: THIS MAP DOES NOT CONTAIN REGIONALLY SIGNIFICANT TRANSIT ROUTES

Continues to Krome Ave in Dade County →

## Q&A SESSION AND IDENTIFICATION OF PROJECT PROPOSALS FOR SRTS INFRASTRUCTURE FUNDS

### INFORMATIONAL ITEM:

FDOT has recently solicited applications for SRTS infrastructure funds for the 2016 funding cycle. The deadline for applications are December 31, 2016. In Lee County, SRTS applications are submitted to the Lee MPO Board for endorsement before the applications can be signed by MPO staff and submitted to District 1. Staff has provided instruction and program highlights and timelines to the local governments and the school district to identify projects and to submit completed applications. A call for applications has been posted on the MPO Web Site under *Announcements*.

There are several questions that have been raised by local governments and MPO staff that require clarification from FDOT. Accordingly, staff has provided the list of questions to the State and the District 1 SRTS Coordinators, and has asked FDOT to provide written responses to staff a day before the September 27<sup>th</sup> BPCC meeting. **Attachment A** includes the list of SRTS application and implementation questions.

At the September 27<sup>th</sup> BPCC meeting, staff will share the FDOT responses with the committee. There will also be a discussion of school sidewalk needs with local governments reporting the potential projects for which they would desire the school district to prepare applications.

## Ron Gogoi

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**From:** Ron Gogoi  
**Sent:** Sunday, September 11, 2016 4:22 PM  
**To:** D'Juan Harris; Wheeler, David  
**Cc:** Sarita Taylor  
**Subject:** Request of Responses to SRTS Application and Project Implementation Questions  
**Attachments:** SRTS Questions Revised.pdf

David and D'Juan,

As I had stated in the conference call on Friday, Lee MPO staff would have been more comfortable having a written response to our SRTS application and project implementation questions followed by a call in from you and Sarita at a scheduled meeting with the local governments and school district. As I had explained, questions have a tendency to build up when only written responses are provided, and without a call in meeting to address follow up questions the application process may get impacted due to the short time table to identify projects, schedule meetings, undertake surveys, and complete the applications. But I understand your reluctance and I am ok with only a written response to all our questions as long as we receive them preferably by 12 noon on Wednesday, September 21<sup>st</sup> (the county has its BPAC meeting at 3 pm on the same day where they would be discussing potential SRTS projects) but no later than Wednesday, September 26<sup>th</sup>. **Please work with Sarita as you prepare the written answers** to avoid inconsistency from positions taken by central office, and try to be as clear as possible in your answers. I have **attached** a revised list of the detailed questions. Note that the questions are not specific to a single jurisdiction. Thank you,

## Ron

Ranjit Gogoi, AICP

Transportation Planning Administrator,

Lee County Metropolitan Planning Organization (MPO)

815 Nicholas Parkway East

P.O. Box 150045

Cape Coral, FL 33915-0045

239/330 2239 (Tel)

239/790 2695 (Fax)

[Rgogoi@leempo.com](mailto:Rgogoi@leempo.com)

[www.leempo.com](http://www.leempo.com)

## QUESTIONS

1. "Recipients of SRTS funds will be responsible for all aspects of project implementation."
  - Is this saying Lee County BOCC will be responsible to construct the projects and FDOT doesn't want to handle these projects anymore (Note that this question also applies to the Town of Fort Myers Beach and the Cities of Bonita Springs and Sanibel who are not LAP certified)?
  - Does this mean the County BOCC (and it would also apply to Fort Myers Beach, Bonita Springs and Sanibel) get the money upfront or is reimbursed, either after the project is completed or in a later funding year?
  - Does the locals or FDOT manage the project, have final review and approval of plans, perform inspections, etc.?
  - Is the cost of drainage modifications still limited to a maximum of 25 - 50 percent of the total project cost, or will that be a limitation on the amount of SRTS funds and the county has to fund the difference?
  - The statewide SRTS Coordinator had expressed Central Office desire to have all SRTS projects implemented under design build contracts so that projects could be programmed and implemented all in a single year. Is that still the intent? If that is till the case there are some local governments that do not have the ability to undertake design build projects and would require FDOT to undertake design build projects.
  
2. "Eligible SRTS projects shall directly support increased safety and convenience for students in grades K-high school to walk and/or bicycle to/from school."
  - How is this evaluated?
  - What will be expected in the application?
  - Does this mean there will some type of a cost-benefit analysis, like the one for safety funds, associated with the application?
  - Is this tied to state-defined hazardous walking conditions or a crash history on the road segment?
  
3. "In addition, all projects that use SRTS funds shall comply with applicable federal, state and local provisions."
  - Are the SRTS funds federal?
  - Is the state seeking to apply federal funding criteria (e.g. Davis-Bacon Act, PD&E or follow the federal process for prior ROW acquisition, etc.) to the projects?
  - Are there any other applicable state provisions that are different from last year?
  
4. How much SRTS infrastructure funds are available throughout the state for the 2016 funding cycle and for what fiscal years are the funds available?
  - Please give a breakdown of any left-over funds from the 2015 funding cycle for FYs 2018 through 2021.
  - How much funds are available statewide in FY 2022
  
5. Our understanding of the new Florida SRTS program is that the amount of SRTS funds awarded to a county and a FDOT district are NOT tied to the student (K through 12) population in the district and the specific county.

- Is this true?
  - If it is not true and indeed tied to the student population, specify if that is a rule that applies only to District 1, or whether it applies to all the districts
  - If it is tied to student population, provide the breakdown of student population by FDOT districts in the state
6. Please call out all specific SRTS guidelines/policies that are coming out from District 1 that are not consistent with the general SRTS guidelines/policies coming out from the Central Office
  7. Please provide the prioritization scoring criteria and related weighting used by District 1 to prioritize the applications before they are submitted to Central Office? This will help applicants to pick projects accordingly.
  8. What are the construction status for Tice Elementary, Tanglewood Elementary, and Pelican Elementary in Lee County which were awarded FY 2017 SRTS funds, and G Weaver Hipps Elementary which were awarded 2018 SRTS funds? (Note that District 1 had assured MPO staff that SRTS funds would be programmed with the commencement of FDOT's new gaming cycle (FY 2018 -2022) which is currently under way, and that the construction of Tice, Tanglewood, and Pelican would be undertaken under a pushbutton design build contract in 2017 while G Weaver would be constructed in 2018 under a design-bid-construction contract).

## **JOHN HOPKINS ALL CHILDREN'S HOSPITAL SRTS COMMUNITY PROGRAM UPDATE**

### **INFORMATION ITEM:**

The SRTS Community Program led by the John Hopkins Children's Hospital instructs parents, children, educators, and administrators on how to improve bicycling and walking routes to and from school through Pedestrian and Bike Safety Curriculum, Walking School Bus, Bike Rodeo, Community Events, International Walk to School Day and National Bike to School Day. Mr. Mitchell Marinack is the new SRTS Community Educator in Lee County, and he will introduce his team, and provide a presentation on services that are available through this program.

## **INFORMATION AND DISTRIBUTION ITEMS**

1. LeeTran's August Passenger Trip Report

## LeeTran Monthly Passenger Trip Report - August

Route No.	Service Area	Aug-15	Aug-16	Pct. Change
5	Forum	5,837	5,934	1.66%
10	Dunbar	8,193	7,724	-5.72%
15	Broadway Avenue / Tice	5,688	5,221	-8.21%
20	MLK Boulevard	11,346	10,780	-4.99%
30	Cape Coral Pkwy	9,045	8,030	-11.22%
40	Santa Barbara Boulevard	3,792	4,536	19.62%
50	Daniels Parkway / Summerlin Road	7,961	7,273	-8.64%
60	FGCU / San Carlos Park	2,296	2,416	5.23%
70	Del Prado Boulevard	14,799	14,552	-1.67%
80	Metro Parkway	2,206	2,262	2.54%
100	Palm Beach Boulevard	24,931	22,842	-8.38%
110	Lehigh Acres	19,034	19,275	1.27%
120	Veterans Parkway / Country Club Blvd	4,555	4,666	2.44%
130	South Fort Myers	11,952	11,297	-5.48%
140	US 41 - Bell Tower/Merchant's Crossing	79,172	73,176	-7.57%
240	US 41 - Bell Tower/Coconut Point	14,162	13,049	-7.86%
	Total (Rt 140 & 240)	93,334	86,225	-7.62%
150	Bonita Springs	3,351	2,870	-14.35%
160	Pine Island	25	10	-60.00%
400	Fort Myers Beach - Non Season	12,900	13,519	4.80%
410	Fort Myers Beach - Season			
490	Summerlin Square Park and Ride			
500	Long Downtown Trolley Route			
515	Lehigh Acres Joel Circulator	4,320	4,486	3.84%
590	North Fort Myers - North Loop	6,601	6,997	6.00%
595	North Fort Myers - South Loop	3,721	3,885	4.41%
600	LinC	9,386	7,649	-18.51%
999	Special Trips	22	0	-100.00%

<b>Total August</b>	<b>265,295</b>	<b>252,449</b>	<b>-4.84%</b>
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Year-to-Date Fixed-Route Passenger Trips	FY15	FY16	Pct. Change
<b>October - August</b>	<b>3,460,290</b>	<b>3,081,440</b>	<b>-10.95%</b>

LeeTran Passport Service Passenger Trips	Aug-15	Aug-16	Pct. Change
<b>August Comparison</b>	<b>9,152</b>	<b>10,352</b>	<b>13.11%</b>
Year-to-Date Passport Service Passenger Trips	FY15	FY16	Pct. Change
<b>October - August</b>	<b>104,318</b>	<b>109,230</b>	<b>4.71%</b>
Passport Premium Passenger Trips	Jul-16	Aug-16	Pct. Change
<b>Month-over-Month</b>	<b>338</b>	<b>413</b>	<b>22.19%</b>
Passport Premium Passenger Trips	FY16		
<b>November - August</b>	<b>3,608</b>		

Average Daily Passenger Trips			
Day of Week	Aug-15	Aug-16	% Chng
Avg Wkday	9,926	9,357	-6%
Avg Sat	7,267	6,709	-8%
Avg Sun	2,684	2,598	-3%

Day-Count		
Service Day	Aug-15	Aug-16
Weekdays	21	23
Saturdays	5	4
Sundays	5	4
No Service	0	0

Passenger Trips			
Route Type	Aug-15	Aug-16	% Chng
Fixed Rte	252,395	238,930	-5%
Beach Rte	12,900	13,519	5%
<b>Totals</b>	<b>265,295</b>	<b>252,449</b>	<b>-5%</b>

Holidays
None

System Changes
None

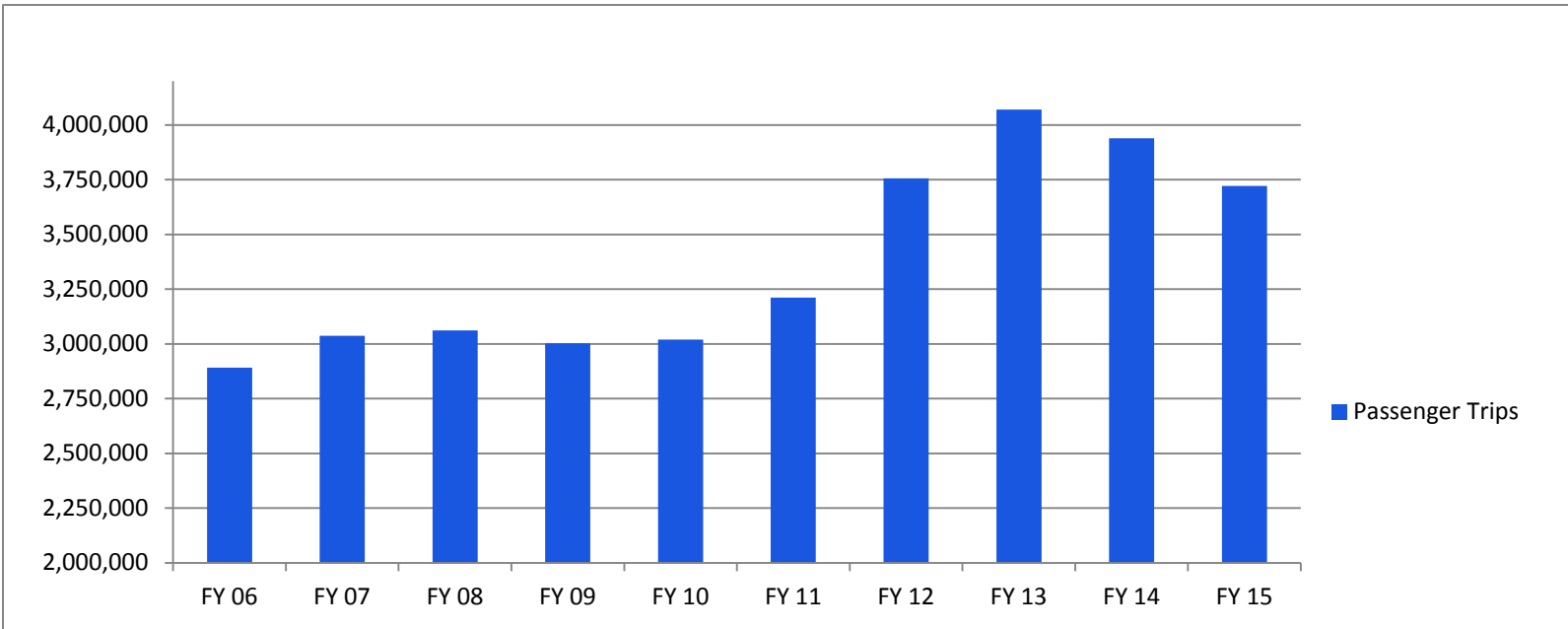
Events
None

Notes
None

Fixed-Route Schedule Adherence			
Service Day	Early	On-Time	Late
Weekday	27.1%	59.9%	13.0%
Saturday	31.6%	58.5%	9.9%
Sunday	29.0%	58.2%	12.8%

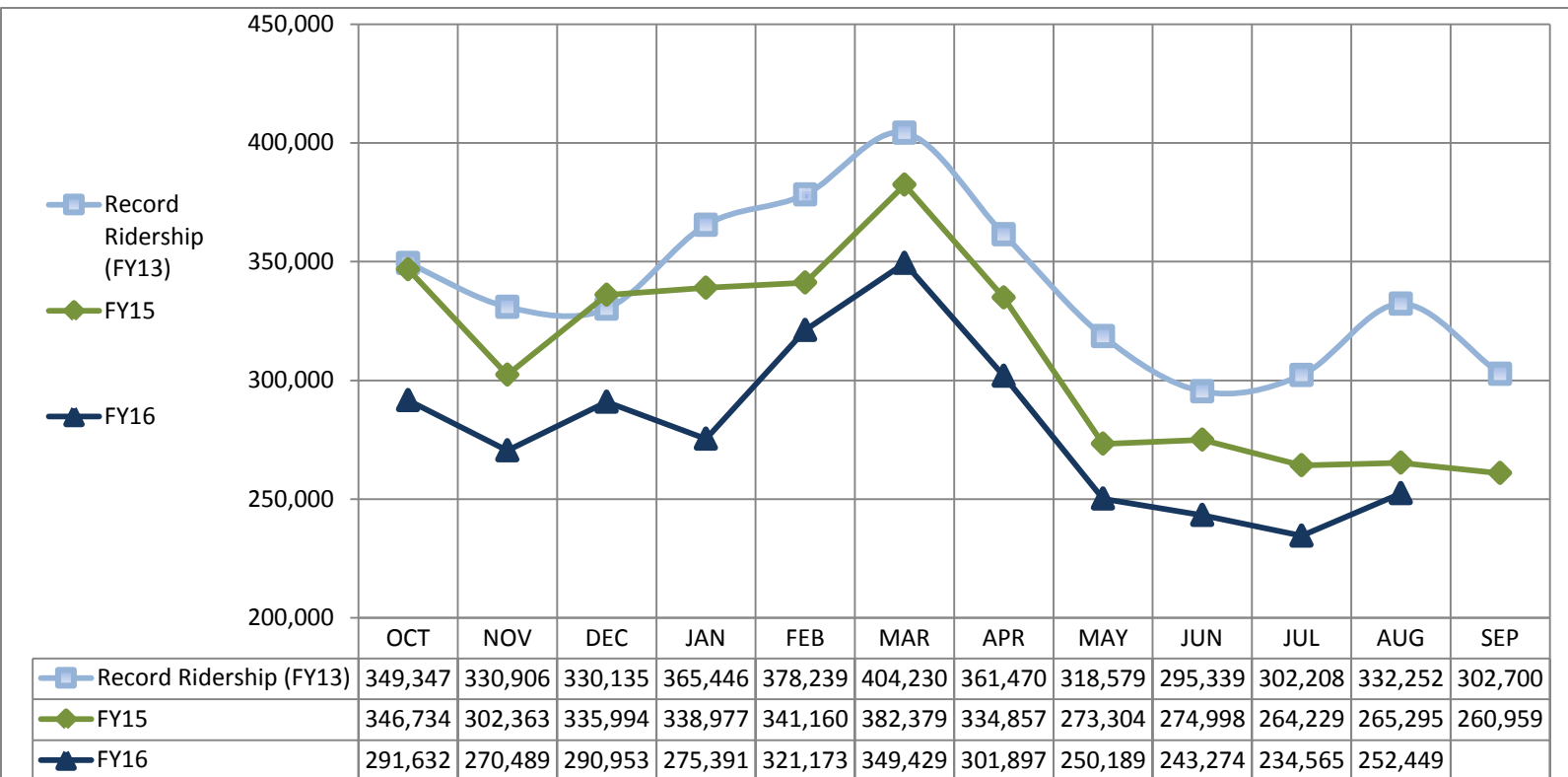


## Annual Passenger Trips (10 Years)



REVENUE HOURS	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
	181,151	184,523	185,785	184,162	184,477	179,872	182,972	183,857	178,752	189,313

## Passenger Trips



**3401 Metro Parkway – Fort Myers – Florida – 33901**

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