

**BICYCLE PEDESTRIAN COORDINATING
COMMITTEE**

10:00 a.m., Tuesday, October 25, 2016
Fort Myers Regional Library, Room A
1651 Lee Street, Fort Myers, FL 33901
239-244-2220



AGENDA

Call to Order and Roll Call of BPCC Meeting – 10:00 AM

- 1) *Approval of the September 27, 2016 BPCC Meeting Minutes

New Business

- 2) Review and Discussion on FDOT’s Draft Tentative Work Program for FY 2018 through FY 2022 (D’Juan Harris, FDOT)
- 3) Presentation of the Cape Coral Bike Ped Master Plan (Brad Davis, Alta)
- 4) Presentation on the US 41 Corridor Improvements in Fort Myers (David Jones, FDOT)
- 5) Discussion on the Lee County update to FGT’s Priority Trail Network (Ron Gogoi)

Old Business

- 6. TIGER and Other MPO Project Updates/Developments (Don Scott)
- 7. Local Government Reports on Bicycle Pedestrian Related Projects
- 8. LeeTran Report
- 9. FDOT Report
- 10. Public and Member Comments on Items not on the Agenda
- 11. Discussion of a Joint Meeting Date with the Charlotte County-Punta Gorda MPO Bicycle Pedestrian Advisory Committee
- 12. Announcements
- 13. Information and Distribution Items

Adjournment

Next Joint BPCC & Charlotte County MPO BPAC MeetingNovember 22, 2016

* Action Items + May Require Action

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Mr. Johnny Limbaugh at the Lee MPO at 239-330-2242 or by email at jlimbaugh@leempo.com at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO’s planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he has been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Lee County MPO Title VI Coordinator Johnny Limbaugh at (239) 330-2242 or by writing him at P.O. Box 150045, Cape Coral, Florida 33915-0045.

MINUTES OF THE LEE MPO BICYCLE PEDESTRIAN COORDINATING COMMITTEE

Held on September 27, 2016

The meeting of the Bicycle Pedestrian Coordinating Committee was held on Tuesday, September 27, 2016, beginning at 10:00 a.m. in Room A of the Fort Myers Regional Library, 1651 Lee Street, Fort Myers, FL.

Those in attendance included:

From the BPCC

Andy Getch	Lee County Department of Community Development
Carl Karakos	City of Fort Myers
Dan Moser	Injury Prevention Coalition
Dave Wheaton	Member-At-Large
Dawn Huff	Lee County Schools
Diane Holm	Injury Prevention Coalition
Doug Saxton	Village of Estero
Isobel Hitchcock	Member-At-Large
Jason Lamey	Lee County Parks
John Karcher	CAC Member
Mark Tesoro	Lee Memorial Health System
Nena Garrett	Lee County Schools
Roger Lloyd	Lee County Schools
Roman Serrano	Lee County Sheriff
Sean Gibbons	City of Bonita Springs
Sgt. Kulko	Cape Coral Police
Tina Sujana	Member-At-Large

Others in attendance included Ron Gogoi and Don Scott with the Lee County MPO; Sarah Larsen with Lee County Planning; Thomas McGlohon with Lee County Schools; and Mitchell Marinack with SRTS Lee County.

Call to Order and Roll Call of BPCC Meeting

Mr. Moser, BPCC Chair, called the meeting to order at 10:00 a.m. Quorum was met. The members introduced themselves.

There were no public comments.

Agenda Item #1 - Approval of the August 23, 2016 BPCC Meeting Minutes

Mr. Gogoi called out one change to the August 23, 2016 Meeting Minutes to reflect that Isobel Hitchcock, and not David Wagley, had seconded the SR 82 motion.

**Motion by David Wheaton to approve the August 23rd meeting minutes.
Seconded by Carl Karakos. Motion passed unanimously.**

Agenda Item #2 - Amendment of the Lee-Collier Bi-County Regional Pathway Map

Mr. Scott reported that at the March 18th 2016 meeting, the Lee County MPO Board amended the Regional Pathways Map consistent with the recommendations of the Lee MPO's Bicycle Pedestrian Coordinating Committee (BPCC) and Collier MPO's Pedestrian Advisory Committee (PAC) from their joint meeting on February 23rd.

The map never got amended by Collier MPO Board as both staff and the PAC, and Collier County Transportation Planning staff felt that the map (which will be available to the public) should be made as simple as possible by showing the entire network in a single color without actually showing status of individual segments (as there were questions and inconsistencies between what is considered programmed, planned and how that is being interpreted by the staff, public and users of the system).

On July 22nd, staff from Lee and Collier MPO, and Collier County Transportation Planning met to resolve the issues, and it was proposed that (1) we show the network in a single color (2) change the title from Pathway to "Non-Motorized" Network as right of way constraints in certain urban areas within the network would not allow accommodation of new shared use paths and that the existing sidewalks have to be maintained, and (3) maintain separate maps for staff and committees' use that illustrate the status of individual segments in the network.

Motion by Sean Gibbons to amend the Lee-Collier Bi-County Regional Pathways Map. Seconded by David Saxton. Motion passed unanimously.

Agenda Item #3 - Q&A Session and Identification of Project Proposals for SRTS Infrastructure Funds

Mr. Gogoi presented the questions that Lee County and MPO staff had given FDOT regarding project implementation and amount of SRTS funds available. The preference for implementing projects under a LAP contract is a FDOT District 1 policy as opposed to a Central Office Tallahassee policy. FDOT reason was that it costs more money for the State to build the project plus it takes the State longer to complete the project. It takes three years to complete the project for the State but under a LAP contract it only takes 1-2 years. Through these and follow up questions staff tried to get a definitive answer if there would be any penalties to an application during project evaluation if Lee County BOCC (which is LAP certified) ask FDOT to manage the project. Or for that matter if the request is made in an application by a municipality in Lee County which is not LAP certified. Telephone conversation with District 1 staff indicated that the applications may score negatively but they were reluctant to provide this in writing.

Mr. Scott explained that MPO was already receiving questions about projects that may be funded with TA funds, and why the County was not doing these projects under a LAP contract. This is happening in Collier as well. There is a whole long list of reasons. If it is FDOT's own project they add inflation factors but for the longest time usually local jurisdictions could build it cheaper but now the project costs are getting closer and closer. Where no inflation is taken into account in a project there are contingency funds but it has been observed that there is a difference in contingency between the FDOT project and the LAP project. Some of this seems like a convenient excuse of they are too busy, they want the project done but don't want to do it. But if they are looking at a list of projects and Agency A will do the project but Agency B wants FDOT to do the project, it is something that will affect the project getting funding. The MPO is having a bigger discussion about this amongst the other counties, identifying the issues that we are all dealing with, but it isn't being resolved very quickly at the moment.

The second discussion point was the amount of funds available for this year's funding cycle. SRTS dollars are based on student population in a district. Basically 14% of State student population is in District 1. They have already programmed some of the SRTS funds in upcoming years. Mr. Gogoi showed a slide of the projects currently programmed in District 1 for FYs 2016 through FY 2021. He

reported that the Statewide SRTS Coordinator informed him that \$980,000 in FY 2020, and another \$980,000 in FY 2021 are available to District 1. There will be no funds for District 1 in FY 2022 as FDOT have set aside \$1,000,000 for the implementation of the Tice Sidewalks. Central office will fund projects over and beyond funds designated to a particular District. Lee County is being encouraged to submit as many applications as possible because other Districts in Florida may not apply and FDOT may then use their funds to program projects in District 1. They may even award projects for 2023 and 2024 during the 2016 funding cycle. Lee County gets more SRTS funds than any other county in District 1.

There was also a discussion of school sidewalk needs with local governments reporting the potential projects for which they would desire the school district to prepare applications. Ron asked around the table, starting with Sean Gibbons from Bonita Springs, if there were needs for the funds. Mr. Gibbons stated that Bonita Springs has many projects already in progress and are holding off and not committing as to not take away funding from anyone else. Doug Saxton suggested sidewalk extensions on both sides of River Ranch Road between Corkscrew and Williams.

There was also discussion about SW 25th Street and connecting that to Harns Marsh Elementary and Middle School in Lehigh. Mr. Karakos from the City of Fort Myers suggested resubmitting the Clifford sidewalk project at Edison Park Elementary, possibly Llewellyn from US 41 to Cortez with Fort Myers High and Edison Park in close proximity, and Nuna Avenue by Tice Elementary after drainage/right of way are reviewed. Three Oaks Elementary at Cypress View Drive was also suggested.

Ms. Huff stated that the School District would submit 2 to 3 projects for SRTS funds for the 2016 funding cycle. One of the projects could be the Clifford sidewalk project. The signatures in the original application would need to be changed but everything else could be submitted the same way, unless the cost had changed. Another project could be SW 25th Street sidewalk at Harns Marsh Elementary and Middle in Lehigh Acres. She also presented a list of schools with hazardous walking conditions which could be potential projects for SRTS funds. A Gladiolus/Winkler project was suggested but the committee determined that there is a newer path there. Next, a project on Littleton Road was suggested but ditches and right of way constraints may make it unfeasible. A Lehigh Acres project at Mirror Lakes Elementary involving two small bridges was discussed and would need two sidewalks which might be expensive. There was another project involving a bridge around Coolidge and Lee Boulevard in Lehigh with segments involved in a current project. The final project, another bridge, in Cape Coral along the south side of Veterans involves five schools and adding sidewalks near the bridge but may be a current/proposed Cape Coral City project.

Agenda Item #4 - John Hopkins All Children's School SRTS Community Program Update

Mr. Marinack stated that the SRTS Community Program led by the Johns Hopkins All Children's Hospital instructs parents, children, educators, and administrators on how to improve bicycling and walking routes to and from school through Pedestrian and Bike Safety Curriculum, Walking School Bus, Bike Rodeo, Community Events, International Walk to School Day, and National Bike to School Day. They primarily work with K-5 but have a small program for 6th grade and middle schools as well. They work with the school PE teachers in conjunction with the Sunshine Standards which include bicycle and pedestrian safety. Last year they serviced 8 counties and this year they have 16 counties with the same personnel. They are grant funded through the state.

Agenda Item #5 - TIGER and Other MPO Project Updates/Developments

Mr. Scott provided an update on the TIGER project. Colonial shared use path is completed. Drainage work is going on in Daniels Parkway and a second bridge is being installed. Eighty-nine percent of contract time lapsed with eighty-two percent of the money spent. Tiger wayfinding working group met about two weeks ago and the next step is to determine signage costs and maintenance agreements.

There was also discussion about the video/pictures taken for publicity and drones used for filming. The MPO Roundabout Study completed the 30% design plans for the Sanibel Causeway/Periwinkle and McGregor Boulevard/Colonial intersections. Cape Coral Bike Ped Master Plan final plan will be presented in late fall to City Council. Jacobs and Alta were selected for doing the Fort Myers Beach Bike Ped Master Plan.

Agenda Item #6 - Local Government Reports on Bicycle Pedestrian Related Projects

Mr. Gibbons reported that the City of Bonita Springs just approved Bike Ped Master Plan. There are detours on US 41 due to construction on downtown.

Mr. Saxton reported that Estero Parkway negotiations between the Village of Estero and the County was completed. Mr. Karakos felt that the Village should push developer for a roundabout before Bella Terra at Wild Blue.

Mr. Getch asked that the committee bylaws be amended to reflect that the Lee County Community Development be added to the membership in place of LCDOT. Request made to be added to next meeting agenda.

Mr. Karakos reported that the City of Fort Myers is doing the Edison Avenue realignment. The roundabout at Virginia/McGregor may be moved up to the McGregor drainage project timetable.

Agenda Item #7 - LeeTran Report

None.

Agenda Item #8 - FDOT Report

None

Agenda Item #9 - Public and Member Comments on Items not on the Agenda

Ms. Holm announced that a Transportation Summit was being held in Bonita Springs.

Mr. Gogoi reported about a FDOT Complete Streets presentation on October 18th and a workshop the following day. He said he didn't have details on time of day but will get that info to the committee later. He also provided an update on the US41/Six Mile/Gladiolus and how he had pushed for asphalt not concrete shared use path.

Agenda Item #10 - Discussion of a Joint Meeting Date with the Charlotte County-Punta Gorda MPO Bicycle Pedestrian Advisory Committee

The usual time of 10:00 a.m. is still good for the joint meeting.

Topics of SunTrail, Burnt Store, and roads that connect counties together were suggested.

FDOT will make a presentation.

There was a short side discussion on maintenance and planning for future being huge issues now.

Agenda Item #11 – Announcements

None.

Agenda Item #12 - Information and Distribution Items

None.

Adjournment

The meeting adjourned at 12:04 p.m.

REVIEW AND DISCUSSION ON FDOT'S DRAFT TENTATIVE WORK PROGRAM FOR FY 2018 THROUGH FY 2022

ACTION ITEM: The Draft Tentative Work Program for FY 2018 through FY 2022 will be discussed, and input gathered at the October 25th BPCC meeting. If required, action may be taken by the committee.

FDOT has just published the **attached** draft tentative Work Program covering fiscal years 2018 through 2022, and the document is currently going through an ePublic Hearing which will end on October 24th (also **attached** is the additions, re-schedulings and deletions table). Comments on the document will be accepted by FDOT if received by Monday, October 31st.

At the October 25th BPCC meeting, FDOT will present the draft work program with the primary focus on new bicycle pedestrian projects and project phases in the work program which have been added on the basis of SRTS priorities adopted by the Lee County MPO Board at its March 18th meeting, Sun Trail priorities adopted at its April 22nd meeting, and TA and SU funded bicycle pedestrian priorities adopted at its August 19th meeting.

FDOT is still working on some additional bike ped projects and project phases for inclusion in the work program. These additional projects will be reported at the October 25th meeting. Analysis of the work program in the context of the adopted bike ped priorities and actual projects programmed will be shared at the meeting.

TENTATIVE FIVE YEAR WORK PROGRAM

FLORIDA DEPARTMENT OF TRANSPORTATION
Fiscal Years 2018 - 2022



LEE COUNTY





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2017 Through June 30, 2022

DRAFT

LEE COUNTY

MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



Robin Stublen
Communications Specialist
District One Headquarters
801 North Broadway

Bartow, FL 33831
(863) 519-2362



Zachary Burch
Gov. Affairs & Comm. Manager
Southwest Area Office
10041 Daniels Parkway
Fort Myers, FL 33913
(239) 225-1950





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

DRAFT

July 1, 2017 Through June 30, 2022

CURRENTLY REPORTED ACTIVE FUND CODES

LEE COUNTY

BRRP	State Bridge Repair And Rehab
DDR	District Dedicated Revenue
DI	State-Statewide Inter/Intrastate Highway
DIH	State In-house Product Support
DITS	Statewide ITS - State 100%
DPTO	State PTO
DS	State Primary Highways and PTO
DU	State Primary/Federal Reimbursement
FTA	Federal Transit Administration
FTAT	FHWA Transfer to FTA (non-bud)
GMR	General Revenue for SIS
HSP	Highway Safety Program
LF	Local Funds
LFP	Local Fund for Participating
PL	Metro Plan (85% FA; 15% other)
SA	STP, Any Area
SU	STP, Urban Areas > 200k
TRIP	Trans Regional Incentive Prog
NHRE	NAT HWY Perform-Resurfacing
TALT	Transportation ALTS-Any Area
TALU	Transportation ALTS>200K
TRWR	2015 SB2514A-Tran Reg Inct Prg
SR2T	Safe Routes to School



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2017 Through June 30, 2022

DRAFT
 LEE COUNTY

HIGHWAYS

FPN: 4350071 Project/Location: ALLEN PARK ELEMENTAR Y SIDEWALK AT VARIOUS LOCATIONS
 Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	TALU	\$231,082				
Project Total:		\$231,082				

FPN: 4381021 Project/Location: ANDALUSIA BOULEVARD FROM SR 78 TO DIPLOMAT PARKWAY
 Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	SU				\$126,000	
Project Total:					\$126,000	

FPN: 4351141 Project/Location: BONITA ELEMENTARY VARIOUS LOCATIONS
 Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	TALU	\$195,000				
CST	TALU			\$584,156		
Project Total:		\$195,000		\$584,156		

FPN: 4137141 Project/Location: BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 3.296 Begin Mile Post: 1.124 End Mile Post: 4.420
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
OPS	DDR	\$34,500	\$35,535	\$36,601	\$37,699	
Project Total:		\$34,500	\$35,535	\$36,601	\$37,699	

FPN: 4369281 Project/Location: BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE
 Desc: PD&E/EMO STUDY
 Project Length: 5.533 Begin Mile Post: 3.615 End Mile Post: 9.148
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PDE	SU			\$2,375,000		
Project Total:				\$2,375,000		

FPN: 4403401 Project/Location: BURNT STORE RD FROM SR 78 TO TROPICANA PKWY
 Desc: ADD LANES & REHABILITATE PVMNT
 Project Length: 2.030 Begin Mile Post: 0.000 End Mile Post: 2.030
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	LF			\$4,199,820		
CST	TRIP			\$1,112,497		
CST	TRWR			\$2,387,683		
Project Total:				\$7,700,000		



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2017 Through June 30, 2022

DRAFT
 LEE COUNTY

FPN: 4313301 **Project/Location:** CAPE CORAL SIDEWALKS
Desc: SIDEWALK
Project Length: 0.617 **Begin Mile Post:** 5.191 **End Mile Post:** 5.808
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	TALT	\$66,000				
CST	LFP			\$81,077		
CST	TALT			\$152,941		
CST	TALU			\$77,484		
Project Total:		\$66,000		\$311,502		

FPN: 4136361 **Project/Location:** CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 2.243 **Begin Mile Post:** 7.514 **End Mile Post:** 9.757
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
OPS	DDR	\$28,029	\$28,870	\$34,653	\$35,693	
Project Total:		\$28,029	\$28,870	\$34,653	\$35,693	

FPN: 4349951 **Project/Location:** CHIQUITA BLVD FROM GLEASON PKWY TO SW 12TH TERRACE
Desc: SIDEWALK
Project Length: 2.587 **Begin Mile Post:** 3.065 **End Mile Post:** 5.652
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	SA		\$124,423			
CST	SU		\$894,411			
CST	TALT		\$125,953			
Project Total:			\$1,144,787			

FPN: 4403441 **Project/Location:** CITY OF SANIBEL BICYCLE/PEDESTRIAN MASTER PLAN SANIBEL CITY LIMITS
Desc: PTO STUDIES
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PLN	TALU		\$100,000			
Project Total:			\$100,000			

FPN: 4383751 **Project/Location:** COLLEGE PARKWAY AT WHISKEY CREEK DRIVE - OFF SYSTEM
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.100 **Begin Mile Post:** 1.000 **End Mile Post:** 1.100
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	HSP	\$576,044				
CST	SA	\$20,000				
Project Total:		\$596,044				

FPN: 4401231 **Project/Location:** COLONIAL BLVD (SR 884) INTERSECTION LIGHTING RETROFIT
Desc: LIGHTING
Project Length: 5.289 **Begin Mile Post:** 1.171 **End Mile Post:** 6.460
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	HSP	\$10,000				
CST	HSP			\$535,594		
Project Total:		\$10,000		\$535,594		

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2017 Through June 30, 2022

DRAFT
 LEE COUNTY

FPN: 4353581 Project/Location: CONNECTICUT STREET FROM ESTERO BLVD TO ESTERO BAY

Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	TALT	\$100,000				
PE	TALU	\$39,472				
CST	TALT			\$340,587		
Project Total:		\$139,472		\$340,587		

FPN: 4380971 Project/Location: CORONADO ROAD FROM CORTEZ BLVD TO US 41

Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	TALU				\$81,000	
Project Total:					\$81,000	

FPN: 4354221 Project/Location: CR 765/BURNT STORE RD FROM TROPICANA PKWY TO DIPLOMAT PARKWAY

Desc: ADD LANES & RECONSTRUCT
 Project Length: 0.744 Begin Mile Post: 2.030 End Mile Post: 2.774
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	LFP	\$735,247				
CST	TRWR	\$735,247				
Project Total:		\$1,470,494				

FPN: 4353471 Project/Location: CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD

Desc: PD&E/EMO STUDY
 Project Length: 1.180 Begin Mile Post: 0.000 End Mile Post: 1.180
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PDE	SU		\$2,010,000			
Project Total:			\$2,010,000			

FPN: 4308891 Project/Location: DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Desc: SIDEWALK
 Project Length: 1.036 Begin Mile Post: 6.146 End Mile Post: 7.182
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	LFP			\$29,363		
CST	TALT			\$350,140		
Project Total:				\$379,503		

FPN: 4404431 Project/Location: ESTERO BLVD FROM ABERDEEN AVE TO ALBATROSS ST

Desc: MISCELLANEOUS CONSTRUCTION
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	LF				\$3,875,000	
CST	TRIP				\$1,519,733	
CST	TRWR				\$1,132,233	
Project Total:					\$6,526,966	



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2017 Through June 30, 2022

DRAFT
 LEE COUNTY

FPN: 4401161 Project/Location: FOWLER AVE. (US 41) INTERSECTION LIGHTING RETROFIT

Desc: LIGHTING

Project Length: 2.875 Begin Mile Post: 0.000 End Mile Post: 2.875

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	HSP	\$223,540				
Project Total:		\$223,540				

FPN: 4369551 Project/Location: FOWLER ST AT SR 884 (COLONIAL BLVD)

Desc: INTERSECTION IMPROVEMENT

Project Length: 0.208 Begin Mile Post: 0.566 End Mile Post: 0.700

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	SA			\$255,000		
ENV	SA				\$20,000	\$50,000
CST	SA					\$57,651
CST	SU					\$2,725,732
Project Total:				\$255,000	\$20,000	\$2,833,383

FPN: 4136381 Project/Location: FT MYERS BEACH TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length: 0.050 Begin Mile Post: 0.000 End Mile Post: 0.050

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
OPS	DDR	\$3,494	\$3,599	\$3,707	\$3,818	
Project Total:		\$3,494	\$3,599	\$3,707	\$3,818	

FPN: 4136371 Project/Location: FT MYERS TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length: 3.617 Begin Mile Post: 19.694 End Mile Post: 23.311

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
OPS	DDR	\$274,396	\$287,402	\$296,024	\$304,905	
Project Total:		\$274,396	\$287,402	\$296,024	\$304,905	

FPN: 4391111 Project/Location: G WEAVER HIPPS ELEMENTARY SCHOOL - SRTS

Desc: SIDEWALK

Project Length: 0.010 Begin Mile Post: 0.000 End Mile Post: 0.010

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	SR2T	\$688,173				
Project Total:		\$688,173				

FPN: 4383731 Project/Location: GUNNERY ROAD AT 8TH STREET SOUTHWEST

Desc: INTERSECTION IMPROVEMENT

Project Length: 0.008 Begin Mile Post: 1.642 End Mile Post: 1.650

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	HSP	\$1,224,819				
CST	SA	\$20,000				
Project Total:		\$1,244,819				



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2017 Through June 30, 2022

DRAFT
 LEE COUNTY

FPN: 4367981 **Project/Location:** HANSON ST FROM US 41 TO MONTCLAIRE AVE
Desc: SIDEWALK
Project Length: 0.317 **Begin Mile Post:** 0.520 **End Mile Post:** 0.837
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	LFP		\$10,000			
CST	SU			\$315,572		
Project Total:			\$10,000	\$315,572		

FPN: 4402401 **Project/Location:** I-75 (SR 93) AT ALICO ROAD (CR 840)
Desc: LANDSCAPING
Project Length: 1.540 **Begin Mile Post:** 11.820 **End Mile Post:** 13.360
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	DIH				\$5,000	
CST	DDR					\$1,254,000
CST	DIH					\$142,329
Project Total:					\$5,000	\$1,396,329

FPN: 4402381 **Project/Location:** I-75 (SR 93) AT CR 865 (BONITA BEACH RD.)
Desc: LANDSCAPING
Project Length: 0.770 **Begin Mile Post:** 0.650 **End Mile Post:** 1.420
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	DDR	\$1,129,700				
CST	DIH	\$128,221	\$131,842			
Project Total:		\$1,257,921	\$131,842			

FPN: 4130651 **Project/Location:** I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE
Desc: INTERCHANGE - ADD LANES
Project Length: 0.500 **Begin Mile Post:** 20.800 **End Mile Post:** 21.300
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
ROW	DI			\$1,834,580		
ROW	DIH			\$27,012		
Project Total:				\$1,861,592		

FPN: 4313241 **Project/Location:** JEFFCOTT STREET FROM US 41 (SR 45) TO FOWLER STREET
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	TALT		\$415,896			
Project Total:			\$415,896			

FPN: 4126366 **Project/Location:** LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III
Desc: ATMS - ARTERIAL TRAFFIC MGMT
Project Length: 0.100 **Begin Mile Post:** 0.000 **End Mile Post:** 0.100
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	DIH		\$50,000			
PE	SA		\$400,000			
Project Total:			\$450,000			



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2017 Through June 30, 2022

DRAFT
 LEE COUNTY

FPN: 4126721 **Project/Location:** LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 9.184 **Begin Mile Post:** 0.900 **End Mile Post:** 10.084
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
OPS	DITS	\$519,310	\$534,889	\$560,771	\$577,594	
Project Total:		\$519,310	\$534,889	\$560,771	\$577,594	

FPN: 1957641 **Project/Location:** LEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING
Desc: TRAFFIC OPS IMPROVEMENT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	SU	\$37,825	\$535,016	\$2,301,235	\$2,240,261	\$3,353,926
Project Total:		\$37,825	\$535,016	\$2,301,235	\$2,240,261	\$3,353,926

FPN: 4403781 **Project/Location:** LEE TOC OPS FUND COUNTY WIDE
Desc: OTHER ITS
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
OPS	DDR	\$256,500	\$256,500	\$256,500	\$256,500	\$256,500
Project Total:		\$256,500	\$256,500	\$256,500	\$256,500	\$256,500

FPN: 4354321 **Project/Location:** LEE TRAN BUS PULLOUTS ON REGIONAL ROADWAYS
Desc: TRANSIT IMPROVEMENT
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	LFP	\$1,000,000				
CST	TRWR	\$1,000,000				
Project Total:		\$2,000,000				

FPN: 4349941 **Project/Location:** PELICAN ELEMENTARY SIDEWALKS VARIOUS LOCATIONS
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	TALT	\$6,279				
CST	TALU	\$204,798				
Project Total:		\$211,077				

FPN: 4369261 **Project/Location:** PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY
Desc: PD&E/EMO STUDY
Project Length: 5.466 **Begin Mile Post:** 0.001 **End Mile Post:** 5.467
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PDE	SU				\$1,100,000	
Project Total:					\$1,100,000	



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2017 Through June 30, 2022

DRAFT
 LEE COUNTY

FPN: 4401341 Project/Location: S TAMIAMI TR (SR 45) INTERSECTION LIGHTING RETROFIT

Desc: LIGHTING
 Project Length: 24.666 Begin Mile Post: 0.990 End Mile Post: 25.656
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	HSP		\$10,000			
Project Total:			\$10,000			

FPN: 4401301 Project/Location: SAN CARLOS (SR 865) INTERSECTION LIGHTING RETROFIT

Desc: LIGHTING
 Project Length: 3.741 Begin Mile Post: 0.900 End Mile Post: 4.641
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	HSP	\$10,000				
CST	HSP				\$467,312	
Project Total:		\$10,000			\$467,312	

FPN: 4313291 Project/Location: SE 8TH STREET FROM CULTURAL PARK BLVD TO SANTA BARBARA BLVD

Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	LF	\$20,000				
CST	TALT	\$246,568				
Project Total:		\$266,568				

FPN: 4403481 Project/Location: SIGNAL TIMING

Desc: TRAFFIC SIGNAL UPDATE
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	SU					\$150,000
Project Total:						\$150,000

FPN: 4350221 Project/Location: SIX MILE CYPRESS PKWY FROM WINKLER AVE EXT TO CHALLENGER BLVD

Desc: BIKE PATH/TRAIL
 Project Length: 0.837 Begin Mile Post: 5.421 End Mile Post: 6.258
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	SU	\$371,261				
Project Total:		\$371,261				

FPN: 4381011 Project/Location: SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST

Desc: SIDEWALK
 Project Length: 0.060 Begin Mile Post: 22.730 End Mile Post: 22.790
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	TALU				\$81,000	
Project Total:					\$81,000	



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2017 Through June 30, 2022

DRAFT
 LEE COUNTY

FPN: 4369311 **Project/Location:** SR 45 (US 41) FROM SR 78 TO FORK ROAD
Desc: SIDEWALK
Project Length: 2.118 **Begin Mile Post:** 26.923 **End Mile Post:** 29.041
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	SU	\$445,000				
CST	DDR			\$33,390		
CST	SU			\$1,394,743		
Project Total:		\$445,000		\$1,428,133		

FPN: 4403371 **Project/Location:** SR 45 / US 41 FROM TARA BLVD TO N OF FRENCH CREEK LN
Desc: SIDEWALK
Project Length: 0.751 **Begin Mile Post:** 31.541 **End Mile Post:** 32.292
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	SU			\$165,000		
CST	SU					\$325,153
Project Total:				\$165,000		\$325,153

FPN: 4313341 **Project/Location:** SR 739 (METRO PKWY) FROM DANIELS PARKWAY TO WINKLER AVENUE
Desc: ADD LANES & RECONSTRUCT
Project Length: 4.053 **Begin Mile Post:** 4.257 **End Mile Post:** 8.310
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
ENV	DDR			\$130,000	\$100,000	
ROW	DDR		\$3,365,853	\$13,968,645	\$14,971,933	\$8,479,604
ROW	DIH		\$200,000	\$500,000	\$542,560	\$538,585
Project Total:			\$3,565,853	\$14,598,645	\$15,614,493	\$9,018,189

FPN: 4347071 **Project/Location:** SR 78 (PINE ISLAND RD) SIDEWALK AT VARIOUS LOCATIONS
Desc: BIKE PATH/TRAIL
Project Length: 5.580 **Begin Mile Post:** 5.400 **End Mile Post:** 10.980
Comments: 32ND PL TO BURNT STORE & CULTURAL PARK BLVD TO ANDALUSIA BLV

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	DDR	\$25,670				
CST	SA	\$661,640				
Project Total:		\$687,310				

FPN: 4298231 **Project/Location:** SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)
Desc: BIKE PATH/TRAIL
Project Length: 4.493 **Begin Mile Post:** 6.080 **End Mile Post:** 10.573
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
ENV	DDR	\$50,000				
CST	DDR	\$30,810				
CST	SA	\$396,253				
CST	SU	\$3,740,501				
Project Total:		\$4,217,564				



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
July 1, 2017 Through June 30, 2022

DRAFT
LEE COUNTY

FPN: 4353411 **Project/Location:** SR 80 SHARED USE PATH VARIOUS LOCATIONS
Desc: BIKE PATH/TRAIL
Project Length: 4.396 **Begin Mile Post:** 6.245 **End Mile Post:** 10.641
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	DS				\$16,650	
CST	SU				\$1,982,550	
Project Total:					\$1,999,200	

FPN: 4258413 **Project/Location:** SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S
Desc: ADD LANES & RECONSTRUCT
Project Length: 3.466 **Begin Mile Post:** 14.961 **End Mile Post:** 18.427
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
ENV	DDR	\$100,000				
RRU	DDR	\$213,500				
RRU	LF	\$300,000				
CST	DDR	\$29,192,479				
CST	DI	\$15,007,595				
CST	DIH	\$2,073,497				
INC	DI				\$2,050,000	
Project Total:		\$46,887,071			\$2,050,000	

FPN: 4258414 **Project/Location:** SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L
Desc: ADD LANES & RECONSTRUCT
Project Length: 3.565 **Begin Mile Post:** 17.986 **End Mile Post:** 21.551
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
RRU	DDR	\$300,000				
RRU	LF	\$300,000				
CST	DDR	\$19,512,381				
CST	DIH	\$294,146				
INC	DDR				\$950,000	
Project Total:		\$20,406,527			\$950,000	

FPN: 4380081 **Project/Location:** SR 82 FROM ROCKFILL RD TO ORTIZ AVE
Desc: RESURFACING
Project Length: 1.175 **Begin Mile Post:** 2.651 **End Mile Post:** 3.826
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
ENV	DS		\$15,000			
CST	DDR		\$52,800			
CST	DIH		\$273,070			
CST	SA		\$4,639,730			
Project Total:			\$4,980,600			



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2017 Through June 30, 2022

DRAFT
 LEE COUNTY

FPN: 4258412 **Project/Location:** SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S
Desc: ADD LANES & RECONSTRUCT
Project Length: 3.417 **Begin Mile Post:** 11.544 **End Mile Post:** 14.961
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
RRU	DI					\$800,000
RRU	LF					\$300,000
CST	DI					\$28,412,529
CST	DIH					\$781,884
Project Total:						\$30,294,413

FPN: 4337262 **Project/Location:** SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR 869 (SUMMERLIN RD)
Desc: INTERSECTION IMPROVEMENT
Project Length: 3.122 **Begin Mile Post:** 0.000 **End Mile Post:** 3.122
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	SU		\$3,527,972			
Project Total:			\$3,527,972			

FPN: 4308861 **Project/Location:** SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.314 **Begin Mile Post:** 9.457 **End Mile Post:** 9.771
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	DS	\$163,311				
CST	SU	\$1,808,030				
Project Total:		\$1,971,341				

FPN: 4308871 **Project/Location:** SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)
Desc: SIDEWALK
Project Length: 0.222 **Begin Mile Post:** 6.249 **End Mile Post:** 6.471
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	DS	\$34,130				
CST	SU	\$498,288				
Project Total:		\$532,418				

FPN: 4332211 **Project/Location:** SR 867 MCGREGOR BLVD FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY
Desc: SIDEWALK
Project Length: 0.268 **Begin Mile Post:** 5.449 **End Mile Post:** 5.717
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	DS	\$6,224				
CST	SU	\$110,065				
Project Total:		\$116,289				



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2017 Through June 30, 2022

DRAFT
 LEE COUNTY

FPN: 4380071 **Project/Location:** SR 876 FROM WEST OF I-75 TO REST AREA
Desc: RESURFACING
Project Length: 0.513 **Begin Mile Post:** 7.247 **End Mile Post:** 7.760
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
ENV	DS	\$15,000	\$25,000			
CST	DDR		\$388,053			
CST	DIH		\$195,241			
CST	NHRE		\$662,173			
CST	SA		\$1,553,261			
Project Total:		\$15,000	\$2,823,728			

FPN: 4381511 **Project/Location:** SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE BLVD
Desc: SIDEWALK
Project Length: 1.070 **Begin Mile Post:** 6.750 **End Mile Post:** 7.820
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	SU				\$202,000	
Project Total:					\$202,000	

FPN: 4313311 **Project/Location:** SW 20TH AVE FROM VETERAN PKWY TO 30TH TERRACE
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	TALT	\$123,712				
Project Total:		\$123,712				

FPN: 4381561 **Project/Location:** SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD LANE
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	TALU				\$61,000	
Project Total:					\$61,000	

FPN: 4349931 **Project/Location:** TROPICANA PKWY FROM W BURNT STORE RD TO W OF CHIQUITA BLVD
Desc: SIDEWALK
Project Length: 2.012 **Begin Mile Post:** 0.000 **End Mile Post:** 2.012
Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	LFP	\$90,720				
CST	TALT		\$13,503			
CST	TALU		\$465,578			
Project Total:		\$90,720	\$479,081			



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2017 Through June 30, 2022

DRAFT
 LEE COUNTY

FPN: 4350211 Project/Location: TROPICANA PKWY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD

Desc: SIDEWALK
 Project Length: 1.921 Begin Mile Post: 2.100 End Mile Post: 4.021
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	LFP	\$54,500				
CST	SU	\$415,825				
Project Total:		\$470,325				

FPN: 4308881 Project/Location: US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739

Desc: BIKE LANE/SIDEWALK
 Project Length: 2.610 Begin Mile Post: 10.390 End Mile Post: 13.000
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	SU				\$350,000	
Project Total:					\$350,000	

FPN: 4313131 Project/Location: US 41 (SR 45) FROM WINKLER AVENUE TO SR 82

Desc: RESURFACING
 Project Length: 2.388 Begin Mile Post: 21.033 End Mile Post: 23.421
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	DIH	\$205,400				
CST	DS	\$7,601,342				
CST	HSP	\$6,248,632				
CST	SA	\$1,443,187				
Project Total:		\$15,498,561				

FPN: 4365471 Project/Location: US 41 AT COLLEGE PKWY/WOODLAND BLVD

Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.188 Begin Mile Post: 17.652 End Mile Post: 17.840
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CST	DIH		\$10,560			
CST	DS		\$8,634			
CST	HSP		\$219,124			
Project Total:			\$238,318			

FPN: 4403451 Project/Location: VILLAGE OF ESTERO BICYCLE/PEDESTRIAN MASTER PLAN ESTERO CITY LIMITS

Desc: PTO STUDIES
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PLN	TALU		\$100,000			
Project Total:			\$100,000			

FPN: 4400541 Project/Location: WILSON PIGOTT DRAW BRIDGE PAINTING

Desc: BRIDGE - PAINTING
 Project Length: 0.148 Begin Mile Post: 0.970 End Mile Post: 1.118
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	BRRP					\$71,000
PE	DIH					\$5,000
Project Total:						\$76,000



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
July 1, 2017 Through June 30, 2022

DRAFT
LEE COUNTY

FPN: 4400551 **Project/Location:** WILSON PIGOTT DRAW BRIDGE NO. 120064
REHABILITATION

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length: 0.030 **Begin Mile Post:** 0.970 **End Mile Post:** 1.000

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	BRRP			\$181,000		
PE	DIH			\$5,000		
CST	BRRP				\$2,128,375	
CST	DIH				\$5,550	
Project Total:				\$186,000	\$2,133,925	

HIGHWAYS TOTAL

2017/18	2018/19	2019/20	2020/21	2021/22
\$101,597,343	\$21,669,888	\$34,525,775	\$35,224,366	\$47,703,893



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
July 1, 2017 Through June 30, 2022

DRAFT
LEE COUNTY

MISCELLANEOUS

FPN: 4299601 Project/Location: LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Desc: TRAFFIC MANAGEMENT CENTERS

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
OPS	SU	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Project Total:		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

FPN: 4380981 Project/Location: SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS

Desc: TRAFFIC SIGNAL UPDATE

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	SU				\$151,000	
Project Total:					\$151,000	

FPN: 4381521 Project/Location: TRANSIT BUS QUEUE JUMPS US 41/COLLEGE PKWY TSP DANIELS TO COLONIAL

Desc: TRAFFIC SIGNAL UPDATE

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PE	SU				\$398,000	
Project Total:					\$398,000	

MISCELLANEOUS TOTAL

2017/18	2018/19	2019/20	2020/21	2021/22
\$300,000	\$300,000	\$300,000	\$849,000	\$300,000



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
July 1, 2017 Through June 30, 2022

DRAFT
LEE COUNTY

TRANSPORTATION PLANNING

FPN: 4393121 Project/Location: LEE COUNTY MPO FY 2016/2017-2017/2018
 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PLN	PL	\$760,041				
Project Total:		\$760,041				

FPN: 4393122 Project/Location: LEE COUNTY MPO FY 2018/2019-2019/2020
 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PLN	PL		\$776,597	\$794,932		
Project Total:			\$776,597	\$794,932		

FPN: 4393123 Project/Location: LEE COUNTY MPO FY 2020/2021-2021/2022
 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PLN	PL				\$794,932	\$794,932
Project Total:					\$794,932	\$794,932

TRANSPORTATION PLANNING TOTAL

2017/18	2018/19	2019/20	2020/21	2021/22
\$760,041	\$776,597	\$794,932	\$794,932	\$794,932



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
July 1, 2017 Through June 30, 2022

DRAFT
LEE COUNTY

FLP: AVIATION

FPN: 4300001 Project/Location: LEE CNTY PORT AUTHORITY SW FL INT'L APT N
 PROPERTY UTILITIES AND ROADS

Desc: AVIATION SAFETY PROJECT

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CAP	DPTO	\$2,582,253	\$1,817,747			
CAP	LF	\$2,582,253	\$1,817,747			
Project Total:		\$5,164,506	\$3,635,494			

FPN: 4313681 Project/Location: PAGE FIELD APT REHAB RW 5/23 AND 13/31
 ASSOCIATED TW SYS AND APRONS

Desc: AVIATION PRESERVATION PROJECT

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: CONTRACT NUMBER AR357

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CAP	DDR		\$3,000,000	\$3,500,000		
CAP	LF		\$750,000	\$3,500,000		
Project Total:			\$3,750,000	\$7,000,000		

FPN: 4309791 Project/Location: SW FL INT'L AIRPORT PAVEMENT REHAB OF
 ROADS

Desc: AVIATION PRESERVATION PROJECT

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CAP	DDR	\$2,500,000			\$3,000,000	
CAP	LF	\$2,500,000			\$3,000,000	
Project Total:		\$5,000,000			\$6,000,000	

FPN: 4295111 Project/Location: SW FL INT'L APT ARFF CRASH
 VEHICLE

Desc: AVIATION SAFETY PROJECT

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CAP	DPTO				\$772,368	
CAP	LF				\$772,368	
Project Total:					\$1,544,736	

FLP: AVIATION TOTAL

2017/18	2018/19	2019/20	2020/21	2021/22
\$10,164,506	\$7,385,494	\$7,000,000	\$7,544,736	



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
July 1, 2017 Through June 30, 2022

DRAFT
LEE COUNTY

FLP: INTERMODAL

FPN: 4387511 Project/Location: LEETRAN

Desc: PARK AND RIDE LOTS

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CAP	DDR	\$627,245	\$580,957			
CAP	DPTO	\$1,200,000				
CAP	LF	\$1,827,245	\$580,957			
Project Total:		\$3,654,490	\$1,161,914			

FLP: INTERMODAL TOTAL

2017/18	2018/19	2019/20	2020/21	2021/22
\$3,654,490	\$1,161,914			



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
July 1, 2017 Through June 30, 2022

DRAFT
LEE COUNTY

FLP: MULTIMODAL FACILITY

FPN: 4314141 Project/Location: ROSA PARKS DOWNTOWN INTERMODAL
 CAPACITY IMPROVEMENTS

Desc: INTERMODAL HUB CAPACITY

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CAP	GMR	\$6,000,000				
Project Total:		\$6,000,000				

FLP: MULTIMODAL FACILITY TOTAL

2017/18	2018/19	2019/20	2020/21	2021/22
\$6,000,000				



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
July 1, 2017 Through June 30, 2022

DRAFT
LEE COUNTY

FLP: TRANSIT

FPN: 4073291 **Project/Location:** LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR

Desc: URBAN CORRIDOR IMPROVEMENTS

Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

Comments: CORRIDOR DEVELOPMENT

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
OPS	DDR		\$1,385,854			
OPS	DPTO	\$1,668,463	\$323,400	\$1,760,542	\$1,760,542	
OPS	LF	\$1,668,463	\$1,709,254	\$1,760,542	\$1,760,542	
Project Total:		\$3,336,926	\$3,418,508	\$3,521,084	\$3,521,084	

FPN: 4101251 **Project/Location:** LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Desc: OPERATING/ADMIN. ASSISTANCE

Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

Comments: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
OPS	DU	\$200,584	\$200,584	\$200,584	\$184,582	
OPS	LF	\$200,584	\$200,584	\$200,584	\$184,582	
Project Total:		\$401,168	\$401,168	\$401,168	\$369,164	

FPN: 4101471 **Project/Location:** LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

Comments: SECTION 5307 URBANIZED AREAS

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CAP	FTA	\$6,137,832	\$6,137,832	\$5,833,046	\$5,787,589	\$5,731,365
CAP	LF	\$1,534,458	\$1,534,458	\$1,458,262	\$1,446,897	\$1,432,841
Project Total:		\$7,672,290	\$7,672,290	\$7,291,308	\$7,234,486	\$7,164,206

FPN: 4101151 **Project/Location:** LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D)

Desc: MODAL SYSTEMS PLANNING

Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

Comments: SECTION 5305(D) METROPOLITAN PLANNING

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
PLN	DPTO	\$18,906	\$18,906	\$19,700	\$19,090	
PLN	DU	\$151,244	\$151,244	\$157,598	\$152,720	
PLN	LF	\$18,906	\$18,906	\$19,700	\$19,090	
Project Total:		\$189,056	\$189,056	\$196,998	\$190,900	

FPN: 4101401 **Project/Location:** LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Desc: OPERATING FOR FIXED ROUTE

Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
OPS	DPTO	\$1,939,181	\$2,003,200	\$2,103,360	\$2,184,282	
OPS	LF	\$1,939,181	\$2,003,200	\$2,103,360	\$2,184,282	
Project Total:		\$3,878,362	\$4,006,400	\$4,206,720	\$4,368,564	

FPN: 4345161 **Project/Location:** LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000

Comments: NO DIRECT RECIPIENT

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CAP	FTA	\$678,443	\$678,443	\$564,014	\$572,337	\$509,327
CAP	LF	\$169,611	\$169,611	\$141,004	\$143,084	\$127,332
Project Total:		\$848,054	\$848,054	\$705,018	\$715,421	\$636,659

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2017 Through June 30, 2022

DRAFT
LEE COUNTY

FPN: 4365031 Project/Location: LEE TRAN BUS PURCHASE
 Desc: PURCHASE VEHICLES/EQUIPMENT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CAP	FTAT			\$1,500,000		
CAP	SU			\$1,500,000		
Project Total:				\$3,000,000		

FPN: 4381531 Project/Location: LEE TRAN BUS PURCHASE
 Desc: PURCHASE VEHICLES/EQUIPMENT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CAP	FTAT				\$1,500,000	
CAP	SU				\$1,500,000	
Project Total:					\$3,000,000	

FPN: 4403431 Project/Location: LEE TRAN BUS PURCHASE
 Desc: PURCHASE VEHICLES/EQUIPMENT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CAP	FTAT					\$1,500,000
CAP	SU					\$1,500,000
Project Total:						\$3,000,000

FPN: 4403461 Project/Location: LEE TRAN BUS PURCHASE
 Desc: PURCHASE VEHICLES/EQUIPMENT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
CAP	FTAT		\$750,000			
CAP	SU		\$750,000			
Project Total:			\$1,500,000			

FLP: TRANSIT TOTAL

2017/18	2018/19	2019/20	2020/21	2021/22
\$16,325,856	\$18,035,476	\$19,322,296	\$19,399,619	\$10,800,865

LEE COUNTY TOTALS

Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22	Total
COUNTY Total:		\$138,802,236	\$49,329,369	\$61,943,003	\$63,812,653	\$59,599,690	\$373,486,951

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE 5 YEAR WORK PROGRAM
2018 THROUGH 2022 SUMMARY OF ADDITIONS, RESCHEDULINGS AND DELETIONS
LEE COUNTY

FM #	ROAD	DESCRIPTION	TYPE OF WORK	PHASE	From FY to FY	17/18	18/19	19/20	20/21	21/22	COMMENTS
Additions											
425841-3	SR 82	SR 82 From Alabama Road S to Homestead Road	Add Lanes & Reconstruct	CST					\$2,050,000		
425841-4	SR 82	SR 82 From Homestead Rd. S. to Hendry County Line	Add Lanes & Reconstruct	CST					\$950,000		
433726-2	SR 865	SR 865 (San Carlos) From Estero Blvd. to CR 869 (Summerlin Rd.)	Intersection Improvement	PE			\$3,527,972				Mobility Improvement Project
436955-1	Fowler at SR 884 (Colonial Blvd.)	Fowler at SR 884 (Colonial Blvd.)	Intersection Improvement								Add Northbound Right Turn Lane on Fowler Street, Intersection Lighting Improvement, reduce turning radius on all 4 corners
439111-1	Archdale Street	G Weaver Hipps Elementary School -- SRTS	Sidewalk	CST		\$688,173					Safe Routes to School sidewalk project Archdale Street Delaware Rd From Lee Blvd To Taylor Ln - North & East Side - Sidewalk On Taylor Ln From Delaware Rd To Lee Blvd - Northside - Lehigh Acres
440054-1	Wilson Piggot Draw Bridge	Wilson Piggot Draw Bridge	Painting							\$76,000	Bridge Painting
440055-1	Wilson Piggot Draw Bridge	Wilson Piggot Draw Bridge	Bridge Repair/Rehabilitation	PE & CST				\$186,000	\$2,133,925		Bridge Repair/Rehabilitation
440116-1	Fowler Ave & US 41	Fowler Ave & US 41	Intersection Safety Lighting Retrofit	CST		\$223,540					First St. - Pondella Rd. / Cardinal Dr. Pine Island / Bayshore Rd.
440123-1	Colonial Blvd. (SR 884)	Colonial Blvd Lighting Retrofit	Intersection Safety Lighting Retrofit	PE & CST		\$10,000		\$534,764			Upgrade Intersection Lighting for Pedestrian Lighting Initiative
440130-1	San Carlos Blvd. (SR 865)	San Carlos Blvd. Lighting Retrofit	Intersection Safety Lighting Retrofit	PE & CST		\$10,000			\$467,312		Prescott - Pineridge - Whitewater - Kelly - Gladiolous
440134-1	S Tamiami Trail (SR 45)	S Tamiami Trail Lighting Retrofit	Intersection Safety Lighting Retrofit	PE			\$10,000				Bonita Beach Rd Se - Shopping Center - W
440238-1	I-75 (SR 93) @ CR 865	I-75 (SR 93) @ CR 865 (Bonita Beach Rd)	BOLD Landscaping	CST		\$1,389,766					
440240-1	I-75 (SR 93) @ Alico Rd.	I-75 (SR 93) @ Alico Rd. (CR 840)	BOLD Landscaping	PE & CST					\$5,000	\$1,396,329	
440337-1	SR 45 / US 41	SR 45 / US 41 From Tara Blvd. to N. of French Creek Ln.	Sidewalk	PE & CST				\$165,000		\$325,153	
440343-1	Lee Tran	Bus Replacement	Bus Replacement	CAP						\$1,500,000	
4403461	Lee Tran	Bus Replacement	Bus Replacement	CAP			\$750,000				
440344-1	Various Roadways	City of Sanibel Bicycle/Pedestrian Master Plan	Planning Study	PLN			\$100,000				
440345-1	Various Roadways	Village of Estero Bicycle/Pedestrian Master Plan	Planning Study	PLN			\$100,000				
440348-1	Various State Roadways	Signal Retiming on State Roadways as Needed	Signal Retiming	PE						\$150,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE 5 YEAR WORK PROGRAM
2018 THROUGH 2022 SUMMARY OF ADDITIONS, RESCHEDULINGS AND DELETIONS
LEE COUNTY

FM #	ROAD	DESCRIPTION	TYPE OF WORK	PHASE	From FY to FY	17/18	18/19	19/20	20/21	21/22	COMMENTS
440378-1	Lee County Traffic Operation Center	Lee County Traffic Operation Center Operation (DDR) Funds County Wide	Operations	88		\$256,500	\$256,500	\$256,500	\$256,500	\$256,500	Lee TOC Operation Funding to Support Local Agency in their Efforts to Manage Traffic Along Arterial Corridors
440443-1	Estero Blvd.	Estero Blvd. from Aberdeen Ave. to Albatross	Add Lanes & Reconstruct	CST					\$2,651,966		TRIP Funding
440161-1	Tanglewood Elementary	Tanglewood Elementary SRTS	Sidewalk			\$342,057					Safe Routes to School Sidewalk Project On Southside Of Tanglewood Parkway/Manchester Blvd From Mcgregor Blvd To Selby Drive (Design FY 2017 \$240,000)
4401621	Mariner Middle	Mariner Middle SRTS	Sidewalk			\$388,355					Safe Routes to School Sidewalk Project Sidewalk On Chiquita Blvd N Fr Tropicana Pkwy To Nw 11th St Sidewalk On Nw 11th Terrace Fr Chiquita Blvd To NW 16th Place
440236-1	Van Buren	Van Buren (Burnt Store to Kismet)	Shared Use Path								Sun Trail Award to City of Coral Current Year \$1,778,100
440340-1	Burnt Store	Burnt Store Road from SR 78 to Tropicana		CST				\$3,500,180			Widening 2 Lanes To 4 Lanes Trip Agreement With Lee County
Reschedulings-Advances											
438151-1	Summerlin Road	Summerlin Rd. SharedUse Path from Lakewood Blvd to Cypress Lake Blvd	Shared Use Path	PE & CST			\$202,000			\$968,782	
438102-1	Andalusia	Andalusia Blvd. from SR 78 to Diplomat Parkway		PE & CST			\$126,000			\$1,222,967	
Reschedulings-Deletions											
436972-1	Various Locations	Bluetoad Traffic Monitors	CMS/ITS	CST				-\$40,000	-\$45,000		Project dropped per local agency request
438145-1	Various Locations	Tice Elementary Sidewalks	Sidewalk						\$125,000		Project dropped per local agency request
435112-1	Old Burnt Store Road	Old Burnt Store Road from Embers Parkway to Tropicana Parkway	Bike Lanes	PE		\$204,683					Project dropped per local agency request
436931-2	SR 45 (US 41)	SR 45 (US 41) from Littleton Road to Fork Road	Sidewalk	PE & CST		\$295,000		\$721,777			Project will be addressed during next scheduled 3R project along roadway corridor

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE 5 YEAR WORK PROGRAM
2018 THROUGH 2022 SUMMARY OF ADDITIONS, RESCHEDULINGS AND DELETIONS
LEE COUNTY

FM #	ROAD	DESCRIPTION	TYPE OF WORK	PHASE	From FY to FY	17/18	18/19	19/20	20/21	21/22	COMMENTS
<i>Reschedulings-Deferrals</i>											

PRESENTATION OF THE CAPE CORAL BIKE PED MASTER PLAN

ACTION ITEM: This is not an action item. Alta Planning and Jacobs will provide a presentation on the Cape Coral Bike Ped Master Plan.

Guided by a Project Advisory Committee, the MPO's consultant Alta Planning + Design Inc., and Jacobs have been working on a bicycle pedestrian master plan for the City of Cape Coral since the beginning of the year. The consultant has developed a draft final report which is currently being finalized. The finalized report will be presented to the Cape City Council for acceptance at its November 2nd meeting. The document is not yet ready for review by the BPCC, but the final accepted report will be distributed to the committee after Council acceptance. However, the Oct 25th presentation will highlight the salient features of the Report.

PRESENTATION ON THE US 41 CORRIDOR IMPROVEMENTS IN FORT MYERS

DISCUSSION ITEM:

The FDOT corridor improvement project is located along Cleveland Ave (US 41) from Winkler Avenue to just south of SR 82. This project incorporates safety and restoration enhancements intended to extend the life of the roadway and drainage systems while improving pedestrian and vehicular safety. Safety improvements include construction of a raised median, six mid-block pedestrian crossings with overhead mounted pedestrian traffic control devices, new and upgraded signals at select intersections, lighting upgrades, and new signing and pavement markings. In addition, the extension of the dual box culvert at Canal Street will provide additional room for pedestrian connectivity and increase safety for road users. Driveways and curb ramps will be replaced where practical to bring the corridor in compliance with current ADA standards. The City of Fort Myers is also designing the replacement of utility systems along the corridor which will be constructed along with the roadway improvements.

At the request of the City of Fort Myers, when construction is complete a “road diet” test will be conducted by FDOT for approximately two months. The test will consist of a temporary lane closure of the inside travel lanes for both northbound and southbound directions from Canal St. to Victoria Ave. This will help to assess the feasibility of a future road diet design option and evaluate the impact of a reduction in travel lanes to the roadway’s level of service and the associated impact of traffic diverted to the City’s network of parallel reliever roadways.

DISCUSSION ON LEE COUNTY UPDATE TO FGT'S PRIORITY TRAIL NETWORK

DISCUSSION ITEM: Discuss staff proposal for adding trail corridors/individual trails to the FGT Priority Trail Map.

The Office of Greenways and Trails (OGT) is updating the Florida Greenways and Trails System (FGTS) Plan, and the Opportunity and Priority Maps. See **attached** email. Priority trails automatically make its way to the Florida Sun Trail network so the update is critical to Lee County to ensure that our high priority trail corridors from the 2040 Bike Ped Element are added to the Land Trails Priority Map, and we make a strong play for more SUN Trail funds to the area. The new individual trails that will benefit by any addition to the Land Trails Priority Map will be the Pine Island Trail which has a PD&E Study scheduled for 2020, and the Able Canal Multi Use Trail which has a PD&E Study currently under way.

Fortunately for us, we are a little ahead in this exercise as compared to other Florida counties because if you recall we had actually started this exercise over a year ago, and we had several discussions at BPCC meetings, which all culminated with staff making a request to FGT to add our additional identified corridors to the priority map. We were told by FGT then to wait until they start the process to update the Priority Trail Map. We have to vet this again through the BPCC to ensure we have consensus before staff resubmits the request.

From: Small, Christine <Christine.Small@dep.state.fl.us>
Sent: Friday, October 14, 2016 3:40 PM
Subject: SEEKING INPUT - Updating in 2016/17 the Florida Greenways and Trails System (FGTS) Plan and the Opportunity and Priority Trail Maps

The Office of Greenways and Trails (OGT) is updating the Florida Greenways and Trails System (FGTS) Plan, and the Opportunity and Priority Maps. OGT is seeking your input!

The FGTS Plan establishes the vision for implementing a connected statewide system of greenways and trails for recreation, conservation, alternative transportation, healthy lifestyles, a vibrant economy and a high quality of life. The original FGTS Plan was completed in 1998 and adopted by the Florida Legislature in 1999, laying the groundwork for many programs, projects and initiatives which exist today. The [FGTS Plan and Priority Maps](#) were last updated in 2012 and the visioning maps (Opportunity Maps) updated in 2015. The updated FGTS Plan and maps will guide implementation of the connected statewide trail system from 2018 through 2022. Keep tabs on the update process through the [OGT FGTS Update Page](#).

The FGTS Plan and maps are being updated in 2016 through 2017. The OGT is reaching out to you and others involved in trail planning to receive input on both the Opportunity and Priority land and paddling trail maps. The FGTS Plan ties together the local, regional and state plans and collaborative efforts for greenways and trails, bicycle and pedestrian, master plans and other plans of communities, agencies and non-profits throughout Florida to create three levels of FGTS maps:

Level 1 - The Vision: Land Trail and Paddling Trail Opportunity Maps.

Level 2 - Priority Trails Map: The spine of a statewide system identified from the Opportunity Maps and the Florida Ecological Greenways Network Map.

Level 3 - Priority Trails Status: Each corridor's status is identified as existing, gap, or programmed/funded. The needs of each segment are identified as acquisition or maintenance, including repaving.

For each Opportunity and Priority Trail corridor, we need to verify the corridor's alignment and make a determination whether the corridor should be **kept, modified or deleted**. Additionally, we would like to obtain information on the status of each corridor (**existing, gap, or programmed/funded**) and the need (**acquisition or maintenance, including repaving etc.**)

To assist in this effort, please utilize one of the tools below:

1. Look at the 2012 Priority Maps and 2015 Opportunity Maps interactively through FDEP's [Map Direct Gallery](#). Help documents for this tool are available by clicking on the "?" button that appears at the top of the Map Direct window in your web browser.
2. Visit the [OGT FGTS Update Page](#) to view maps of the draft Priority and Opportunity Maps, current as of the date of this announcement.
3. Download shapefiles or KML files of the draft Priority and Opportunity Trails, current as of the date of this announcement, also available on the [OGT FGTS Update Page](#).

To submit updates, OGT prefers to receive maps and shapefiles electronically, along with a narrative of the status and need for each corridor. Please submit files or if you have questions, please contact your OGT Regional Coordinator:

Britney Moore Britney.Moore@dep.state.fl.us 850-245-3069 for North/North Central Florida (includes Citrus, Marion, and Volusia counties north)

Christine Small Christine.Small@dep.state.fl.us 850-245-2939 for South Central/South Florida (includes Hernando, Sumter, Lake, Seminole, and Brevard counties south).

Please provide your updates as soon as possible, but on or before **June 30, 2017**. We look forward to working with you on the 2016 update to the FGTS Plan, Opportunity and Priority maps. See the update schedule below:

DRAFT 2018-2022 FGTS Plan Update Schedule

2016

September 23- Florida Greenways and Trails Council (Council) meeting, Miami - rough DRAFT FGTS Plan

September 23-October 14- Council comments on rough DRAFT FGTS Plan; Begin planner and partner outreach to update the Opportunity and Priority Trail corridors

October 28- Council comments reviewed and compiled for 1st DRAFT FGTS Plan

November 3- Council meeting, Titusville – 2nd DRAFT FGTS Plan; Begin public outreach with DRAFT plan and maps

2017

May 15– Council meeting, location TBD – 3rd DRAFT FGTS Plan and maps

June 30– Final map input due to OGT from local, state, regional planners and partners

July–August– Final maps and FGTS plan prepared

Late August/early September– Prepare DRAFT FGTS Plan and Opportunity/Priority Trail Maps for public workshops

September– Council meeting – Present 4th DRAFT Florida Greenways and Trails System Plan and maps for public workshops

September– Six public workshops

November 15– Close public comment

December 13– Council meeting, location TBD - Final DRAFT 2018-2022 Florida Greenways and Trails System Plan presented to Council for approval

Christine Small

Division of Recreation and Parks

Florida Department of Environmental Protection

3900 Commonwealth Blvd., M.S. 795

Tallahassee, FL 32399-3000

850-245-2939

Christine.Small@dep.state.fl.us

