### BICYCLE PEDESTRIAN COORDINATING COMMITTEE

Note Meeting Location Change 10:00 a.m., Tuesday, October 27, 2015
Lee County Metropolitan Planning Organization
City of Cape Coral Public Works Building
815 Nicholas Parkway East, Cape Coral, FL 33990



#### **AGENDA**

#### Call to Order/Roll Call

#### Pledge of Allegiance

1) \*Approval of the August 25, 2015 BPCC Meeting Minutes

#### **New Business**

- 2) Review and Approval of Documents from 2040 LRTP Bicycle Pedestrian Element
- 3) Report on New Bicycle Pedestrian Projects in FDOT's Draft Tentative Work Program
- 4) Update on the SUN Trail Fund Program and Solicitation of Projects through the MPO Priority Process
- 5) Report on SR 82 Crash Analysis

#### **Other Business**

- 6) Public and Member Comments on Items not on the Agenda
- 7) Local Government Reports on Bicycle Pedestrian Related Projects
- 8) LeeTran Report
- 9) FDOT Report
- 10) Announcements
- 11) Information and Distribution Items

#### Adjournment Next BPCC Meeting

November 24, 2015

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Mr. Johnny Limbaugh at the Lee MPO at 239-330-2242 or by email at <a href="mailto:limbaugh@leempo.com">limbaugh@leempo.com</a> at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he has been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Lee County MPO Title VI Coordinator Johnny Limbaugh at (239) 330-2242 or by writing him at P.O. Box 150045, Cape Coral, Florida 33915-0045.

<sup>\*</sup> Action Items \* May Require Action



# REVIEW AND APPROVAL OF THE REVISED BICYCLE PEDESTRIAN PROJECT LIST AND PROVIDE INPUT ON THE DOCUMENTATION

RECOMMENDED ITEM: Approval of the Bicycle Pedestrian project list and

provide input on the documentation.

Attached is the updated Bicycle Pedestrian project list based on the comments provided at the last meeting. Staff has provided the draft list to the Committee's and the Board for comment but wants to provide an additional review of the updated list by the Bicycle Pedestrian Coordinating Committee before final public comment review. Staff will also be seeking input on additional documentation as well as providing an overview of the other elements.

### Lee MPO 2040 Bicycle Pedestrian Multi-modal Projects

Roadway/Project	Road Classification	Limits	Length	Proposed Improvements	Programmed Phase	Next Unfunded Phase	Requested Funds	Local Match	Total Cost	MPO Priority
Summerlin Rd Shared Use Path	Arterial	Lakewood Blvd to Cypress Lake Blvd		Shared Use Path (East Side)	NA	CST	\$ 743,089.00	\$ -	\$ 743,089.00	1
US 41 Sidewalk	Arterial	Tara Blvd to 72.38 N of French Creek Lane		8' wide sidewalk (West Side)	NA	PE + CST	\$ 240,500.00	\$ -	\$ 240,500.00	
SR 80 Shared Use Path	Arterial	Buckingham Rd to Linwood Ave		Shared Use Path (south side)	NA	PE + CST	\$ 504,216.00		\$ 504,216.00	
Leonard/Westgate Blvd Shared Use Path	Collector	Sunshine Blvd to Lee Blvd		Shared Use Path (Both Sides)	NA	PE + CST	\$ 3,903,530.00	\$ -	\$ 3,903,530.00	
Bell Blvd Sidewalk	Collector	Sunrise Blvd to Joel Blvd	1.1. Mile	Sidewalk (Both Sides)	NA	PE + CST	\$ 722,450.00	\$ -	\$ 722,450.00	5
Marsh Ave Sidewalk	Collector	Michigan Ave to SR 80	0.63 Mile	Sidewalk (West Side)	NA	PE + CST	\$ 915,937.00	\$ 130,848.00	\$ 1,046,785.00	6
Andalusia Blvd Sidewalk	Collector	Pine Island Rd to Diplomat Pkwy	1.53 Mile	Sidewalk (Both Sides)	NA	PE + CST	\$ 722,007.00	\$ 98,456.00	\$ 820,463.00	7
Veterans Pkwy Shared Use Path					NA	PE + CST	\$ 301,375.00	\$ -	\$ 301,375.00	8
South Side	Arterial	SW 10th Ave to Existing SUP west of Skyline	0.29 Mile	Shared Use Path (South Side)						
North Side	Arteriai	SW 3rd Place to SW 2nd Court	0.18 Mile	Shared Use Path (North Side)						
Alabama Rd Sidewalk	Arterial	SR 82 to Paddock St	1.84 Mile	Sidewalk (East Side)	NA	PE + CST	\$ 688,014.00	\$ -	\$ 688,014.00	9
Trafalgar Elementary and Traflagar Middle Sid	dewalk		1.63 Mile		NA	PE + CST	\$ 500,000.00	\$ 189,425.00	\$ 689,425.00	10
SW 20th Ave/Nott Rd	Collector	Trafalgar Pkwy to Pine Island Rd	1.00 Mile	Sidewalk (West Side)						
Trafalgar Pkwy	Collector	SW 16th Ct to SW 22nd PI	0.63 Mile	Sidewalk (Both Side)					\$ -	
Buckingham Rd Bike Lanes	Arterial	Cemetary Rd to SR 80	2.07 Mile	Bike Lane	NA	PE + CST	\$ 852,237.00	\$ -	\$ 852,237.00	11
Skyline Blvd Sidewalk	Collector	Cape Coral Pkwy to El Dorado Pkwy	0.93 Mile	Sidewalk (Both Sides)	NA	PE + CST	\$ 533,913.00	\$ 72,806.00	\$ 606,719.00	12
US 41 Sidewalk	Arterial	72.38 N of French Creek Lane to Charlotte Cty line	1.33 Mile	8' wide sidewalk (Both Sides)	NA	PE + CST	\$ 672,750.00	\$ -	\$ 672,750.00	
Averill/Gator Circle Sidewalks			2.22 Mile		NA	PE + CST	\$ 732,998.00	\$ 146,596.00	\$ 879,594.00	14
Averill Blvd	Collector	Del Prado Ext to Gator Circle	0.38 Mile	Sidewalk (Both Side)						
Gator Circle	Collector	Averill Blvd to Ramsey Blvd	1.84 Mile	Sidewalk (East side)					-	
Gator Circle Sidewalk	Collector	Averill Blvd to Ramsey Blvd	1.84 Mile	Sidewalk (North/West Side)	NA	PE + CST	\$ 677,160.00	\$ 135,432.00	\$ 812,592.00	15
Roadway	Side	Length (feet)	From	То	Entity	Facility Type			Cost	Proj. #
Abel Canal	ONESIDE	30,500	Harnes Marsh	Joel Blvd.	COUNTY	MULTI-USE PATH			\$ 3,111,000	) 16
John Yarborough	ONESIDE	5,277	Colnial Blvd	Hanson Street	Fort Myers	MULTI-USE PATH			\$ 538,254	17
Winkler Canal	ONESIDE		US 41	McGgregor Blvd.		MULTI-USE PATH			\$ 519,690	
SW PINE ISLAND RD	ONESIDE	,	VETERANS PKWY	<u> </u>		MULTI-USE PATH			\$ 2,308,699	
BAYSHORE RD	ONESIDE	,				MULTI-USE PATH			\$ 1,961,936	
SUMMERLIN ROAD	ONESIDE	13,112	PINE RIDGE RD	WINKLER RD	COUNTY	MULTI-USE PATH			\$ 1,337,433	
OLD 41 RD	ONESIDE	14,098	COLLIER CO/L	BONITA BEACH RD	BONITA	MULTI-USE PATH			\$ 1,437,996	
E TERRY ST	ONESIDE	3,996	MORTON AVE	BONITA GRANDE DR	BONITA	MULTI-USE PATH			\$ 407,603	3 23
MCGREGOR BLVD (SR 867)	ONESIDE	9,251	SANIBEL CAUSEWA	MCGREGOR BLVD	COUNTY	MULTI-USE PATH			\$ 943,580	) 24
BELL BLVD S	ONESIDE	26,454	JOEL BLVD	SR 82	COUNTY	SIDEWALK			\$ 1,163,959	25
JOEL BLVD	вотн	8,033	PALM BEACH BLVD	TUCKAHOE RD	COUNTY	BIKE LANE			\$ 803,279	26
ORANGE RIVER BLVD	ONESIDE	10,645	PALM BEACH BLVD	ELLIS RD	COUNTY	MULTI-USE PATH			\$ 1,085,772	27
SUMMERLIN RD/MCGREGOR B	ONESIDE	11,176	SHELL POINT BLVD	KELLY COVE DR	COUNTY	MULTI-USE PATH			\$ 1,139,998	3 28
NORTH RIVER RD	ONESIDE	63,000	SR 31	COUNTY LINE	COUNTY	MULTI-USE PATH			\$ 6,426,000	29
TREELINE AVE	ONESIDE	3,363	COLONIAL BLVD	PELICAN PRESERVE BLVD	COUNTY	MULTI-USE PATH			\$ 343,020	30
BUCKINGHAM RD	ONESIDE	9,138	DRAWDY CT	BINGHAMPTON DR	COUNTY	SIDEWALK			\$ 402,069	31
BUCKINGHAM RD	ONESIDE	12,565	PEACE RD	GUNNERY RD	COUNTY	SIDEWALK			\$ 552,874	32

PDC \$ 37,966,900 YOE **\$ 48,217,964** 

## REPORT ON THE NEW BICYCLE PEDESTRIAN PROJECTS IN THE FDOT DRAFT TENTATIVE WORK PROGRAM

**RECOMMENDED ACTIONS:** This is not an action item. MPO staff will report on the

new bicycle pedestrian projects in the **attached** Draft Tentative Work Program, and will also report on the comments raised at the October 16<sup>th</sup> MPO Board

meeting.

FDOT has developed the **attached** draft tentative work program for Lee County for FY 2017 through FY 2021. At the October 27<sup>th</sup> BPCC meeting, staff will report on the MPO bicycle pedestrian priorities from this year that made it into the work program and an analysis of the MPO funds from the 5 year work program that are usually tapped to fund bicycle pedestrian projects. The MPO Board discussions from its October 16<sup>th</sup> meeting will be also reported.



# Florida Department of TRANSPORTATION - DISTRICT ONE

### **LEE COUNTY**



#### FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1



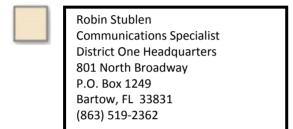
#### **TENTATIVE WORK PROGRAM REPORT**

July 1, 2016 Through June 30, 2021



### **MISSION STATEMENT**

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



Zachary Burch Government Affairs & Communications Manager Southwest Area Office 10041 Daniels Parkway Fort Myers, Fl. 33913 (239) 225-1950



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ACSA

### FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2016 Through June 30, 2021



#### **CURRENTLY REPORTED ACTIVE FUND CODES**

ACSU	Advance Construction (SU)
DDR	District Dedicated Revenue
DI	State-Statewide Inter/Intrastate Highway
DIH	State In-house Product Support
DPTO	State PTO

DS State Primary Highways and PTO DU State Primary/Federal Reimbursement FAA Federal Aviation Administration FTA Federal Transit Administration FTAT FHWA Transfer to FTA (non-bud)

Advance Construction (SA)

**GMR** General Revenue for SIS HSP Highway Safety Program

LF Local Funds

LFP Local Fund for Participating PLMetro Plan (85% FA; 15% other) SA

STP, Any Area SU STP, Urban Areas > 200k ACTU Advance Construction TALU NAT HWY Perform Resurfacing NHRE Transportation ALTS Any Area TALT TALU Transportation ALTS> 200K **TRWR** Trans Regional Incentive Prog

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July 1, 2016 Through June 30, 2021

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FPN: 4350071 Project/Location: ALLEN PARK ELEMENTAR Y SIDEWALK AT

VARIOUS LOCATIONS

Desc: SIDEWALK

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

**Comments:** 

FPN: 4381021 Project/Location: ANDALUSIA BOULEVARD FROM SR 78 TO

DIPLOMAT PARKWAY

Desc: SIDEWALK

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

**Comments:** 

FPN: 4351141 Project/Location: BONITA ELEMENTARY VARIOUS

LOCATIONS

**Desc:** SIDEWALK

**Project Length:** 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001

**Comments:** 

FPN: 4137141 Project/Location: BONITA SPRINGS TRAFFIC SIGNAL

REIMBURSEMENT

Desc: TRAFFIC SIGNALS

**Project Length:** 3.296 **Begin Mile Post:** 1.124 **End Mile Post:** 4.420

**Comments:** 

FPN: 4369281 Project/Location: BURNT STORE RD FROM VAN BUREN PARKWAY

TO CHARLOTTE CO/LINE

Desc: PD&E/EMO STUDY

**Project Length:** 5.533 **Begin Mile Post:** 3.615 **End Mile Post:** 9.148

**Comments:** 

FPN: 4313301 Project/Location: CAPE CORAL

SIDEWALKS

Desc: SIDEWALK

**Project Length:** 0.617 **Begin Mile Post:** 5.191 **End Mile Post:** 5.808

**Comments:** 

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PE	LFP	\$17,500				
CST	TALU		\$231,082			
Projec	t Total:	\$17,500	\$231,082			

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PE	SU					\$126,000
Project Total:						\$126,000

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PE	TALU		\$195,000			
CST	TALU				\$575,710	
Projec	t Total:		\$195,000		\$575,710	

Pha	ise	Fund 2016/17		2017/18	2018/19	2019/20	2020/21	
OP	S	DDR	\$32,538	\$34,500	\$35,535	\$36,601	\$37,699	
Project Total:		Total:	\$32,538	\$34,500	\$35,535	\$36,601	\$37,699	

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PDE	SU				\$2,475,000	
Project Total:					\$2,475,000	

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PE	TALT		\$66,000			
CST	LFP				\$81,077	
CST	TALT				\$152,941	
CST	TALU				\$77,484	
Projec	t Total:		\$66,000		\$311,502	

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FPN: 4136361 Project/Location: CAPE CORAL TRAFFIC SIGNALS	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
REIMBURSEMENT	OPS	DDR	\$27,960	\$28,029	\$28,870	\$34,653	\$35,693
Desc: TRAFFIC SIGNALS			\$27,960	\$28,029	\$28,870	\$34,653	\$35,693
<b>Project Length:</b> 2.243 <b>Begin Mile Post:</b> 7.514 <b>End Mile Post:</b> 9.757	Projec	t Total:	\$27,900	\$20,029	\$20,070	\$34,033	\$33,093
Comments:							
FPN: 4308921 Project/Location: CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: SIDEWALK	CST	LFP	\$9,889				
Project Length: 1.403 Begin Mile Post: 6.252 End Mile Post: 7.655	CST	TALT	\$266,650				
Comments:	Projec	t Total:	\$276,539				
FPN: 4349951 Project/Location: CHIQUTA BLVD FROM GLEASON PKWY TO 12TH							
TERRACE	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: SIDEWALK	PE	SU	\$251,000		0404400		
Project Length: 2.587 Begin Mile Post: 3.065 End Mile Post: 5.652	CST	SA			\$124,423		
Comments:	CST	SU			\$894,411		
	CST	TALT	ф <b>251</b> 000		\$125,953		
	Projec	t Total:	\$251,000		\$1,144,787		
FPN: 4383751 Project/Location: COLLEGE PARKWAY AT WHISKEY CREEK DRIVE - OFF SYSTEM	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: INTERSECTION IMPROVEMENT	CST	HSP		\$576,044			
Project Length: 0.100 Begin Mile Post: 1.000 End Mile Post: 1.100	CST	SA		\$20,000			
Comments:	Projec	t Total:		\$596,044			
FPN: 4353581 Project/Location: CONNECTICUT STREET FROM ESTERO BLVD TO	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
ESTERO BAY	PE	TALT		\$85,000			
Desc: SIDEWALK  Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001	PE	TALU		\$39,472			
Comments:	CST	TALT				\$330,160	
Comments	Projec	t Total:		\$124,472		\$330,160	
FPN: 4380971 Project/Location: CORONADO ROAD FROM CORTEZ BLVD TO US	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
41	PE	TALU	2010/17	2017/10	2010/13	2015/20	\$81,000
Desc: SIDEWALK		t Total:					\$81,000
Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001 Comments:	Frojec	t rotur.					ψ01,000

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July 1, 201	6 Throu	gh June 3	30, 2021			LEE	COUNTI
FPN: 4354221 Project/Location: CR 765/BURNT STORE RD FROM TROPICANA PKWY TO DIPLOMAT PARKWAY	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: ADD LANES & RECONSTRUCT	CST	LFP	\$1,764,753	\$735,247			
Project Length: 0.744 Begin Mile Post: 2.030 End Mile Post: 2.774	CST	TRWR	\$1,764,753	\$735,247			
Comments:	Projec	t Total:	\$3,529,506	\$1,470,494			
FPN: 4353471 Project/Location: CR 887 (OLD US 41) FROM COLLIER COUNTY LINE							
TO BONITA BEACH RD	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: PD&E/EMO STUDY	PDE	SU			\$2,010,000		
<b>Project Length:</b> 1.180 <b>Begin Mile Post:</b> 0.000 <b>End Mile Post:</b> 1.180	Projec	t Total:			\$2,010,000		
Comments:							
FPN: 4308891 Project/Location: DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	CST	LFP				\$29,363	
Desc: SIDEWALK Project Length: 1.036 Begin Mile Post: 6.146 End Mile Post: 7.182	CST	TALT				\$350,140	
Comments:	Projec	t Total:				\$379,503	
FPN: 4369551 Project/Location: FOWLER ST AT SR 884 (COLONIAL	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
BLVD)	PE	SA	2016/17	2017/18	2018/19	\$205,000	2020/21
Desc: INTERSECTION IMPROVEMENT						\$205,000	
Project Length: 0.208 Begin Mile Post: 0.566 End Mile Post: 0.700	Projec	t Total:				\$203,000	
Comments:							
FPN: 4136381 Project/Location: FT MYERS BEACH TRAFFIC SIGNALS REIMBURSEMENT	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: TRAFFIC SIGNALS	OPS	DDR	\$3,296	\$3,494	\$3,599	\$3,707	\$3,818
Project Length: 0.050 Begin Mile Post: 0.000 End Mile Post: 0.050	Projec	t Total:	\$3,296	\$3,494	\$3,599	\$3,707	\$3,818
Comments:							
FPN: 4136371 Project/Location: FT MYERS TRAFFIC SIGNALS	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
REIMBURSEMENT	OPS	DDR	\$264,689	\$274,396	\$287,402	\$296,024	\$304,905
Desc: TRAFFIC SIGNALS  Project Length: 3.617 Begin Mile Post: 19.694 End Mile Post: 23.311	Projec	t Total:	\$264,689	\$274,396	\$287,402	\$296,024	\$304,905
Project Length: 3.617 Begin Mile Post: 19.694 End Mile Post: 23.311 Comments:							
FPN: 4383731 Project/Location: GUNNERY ROAD AT 8TH STREET	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21

FPN:	4383731	Project/Location: GUNNERY ROAD AT 8TH STREET
		SOUTHWEST

Desc: INTERSECTION IMPROVEMENT

**Project Length:** 0.008 **Begin Mile Post:** 1.642 **End Mile Post:** 1.650

Comments:

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
CST	HSP		\$1,224,819			
CST	SA		\$20,000			
Project Total:			\$1,244,819			

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FPN: 4367981 Project/Location: HANSON ST FROM US 41 TO MONTCLAIRE	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
AVE	PE	LFP			\$10,000		
esc: SIDEWALK roject Length: 0.317 Begin Mile Post: 0.520 End Mile Post: 0.837	CST	SU				\$315,572	
omments:	Projec	t Total:			\$10,000	\$315,572	
PN: 4130651 Project/Location: I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
esc: INTERCHANGE IMPROVEMENT	ROW	DI				\$2,943,961	
roject Length: 0.500 Begin Mile Post: 20.800 End Mile Post: 21.300	ROW	DIH				\$43,347	
omments:	Projec	t Total:				\$2,987,308	
PN: 4313241 Project/Location: JEFFCOTT STREET FROM US 41 (SR 45) TO FOWLER STREET	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
esc: SIDEWALK	PE	TALU	\$145,000				
roject Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001	CST	TALT			\$424,917		
omments:	Projec	t Total:	\$145,000		\$424,917		
PN: 4313211 Project/Location: JOHN YARBOROUGH LINEAR PARK PHASE IV FEASIBILITY STUDY	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
esc: PEDESTRIAN SAFETY IMPROVEMENT	PLN	ACTU	\$170,000				
roject Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001	PLN	LF	\$80,000				
omments:	Projec	t Total:	\$250,000				
PN: 4126364 Project/Location: LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
esc: ATMS - ARTERIAL TRAFFIC MGMT	PE	SU	\$200,000				
roject Length: 0.002 Begin Mile Post: 0.000 End Mile Post: 0.001	DSB	ACSU	\$3,651,858				
omments:	DSB	DDR	\$5,513,490				
	DSB	DIH	\$102,500				
	DSB	SU	\$2,130,043				
	Projec	t Total:	\$11,597,891				
PN: 4126366 Project/Location: LEE COUNTY COMPUTER SIGNAL SYSTEM  UPDATE PHASE III	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
esc: ATMS - ARTERIAL TRAFFIC MGMT	PE	DIH			\$50,000		
roject Length: 0.100 Begin Mile Post: 0.000 End Mile Post: 0.100	PE	SA			\$400,000		
omments:	Projec	t Total:			\$450,000		

PHASE CODES

ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities

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LEE COUNTY

July 1, 2016 Through June 30, 2021

July	y 1, 2016 Throi	ugh June 3	30, 2021			LEE	COUNTI
FPN: 4126721 Project/Location: LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: TRAFFIC SIGNALS	OPS	DDR	\$510,169	\$519,310	\$534,889	\$560,771	\$577,594
Project Length: 9.184 Begin Mile Post: 0.900 End Mile Post: 10.00	84 Proje	ect Total:	\$510,169	\$519,310	\$534,889	\$560,771	\$577,594
Comments:							
FPN: 1957641 Project/Location: LEE MPO IDENTIFIED OPERATIONAL	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
IMPROVMENTS FUNDING	CST	SU				\$224,606	\$199,977
Desc: TRAFFIC OPS IMPROVEMENT	Proje	ect Total:				\$224,606	\$199,977
Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000 Comments:	0			<u> </u>			
FPN: 4354321 Project/Location: LEE TRAN BUS PULLOUTS ON REGIONAL ROADWAYS	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: TRANSIT IMPROVEMENT	CST	LFP		\$1,000,000			
Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.00	1 CST	TRWR		\$1,000,000			
Comments:		ect Total:		\$2,000,000			
FPN: 4351121 Project/Location: OLD BURNT STORE RD FROM EMBERS PAR TO TROPICANA PARKWAY	KWAY Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: BIKE PATH/TRAIL	PE	TALU			\$204,683		
Project Length: 1.100 Begin Mile Post: 0.000 End Mile Post: 1.100	O Proje	ect Total:			\$204,683		
Comments:	-						
FPN: 4349941 Project/Location: PELICAN ELEMENTARY SIDEWALKS VARIOUS LOCATIONS	OUS Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: SIDEWALK	PE	LFP	\$37,982				
Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.000	CST 1	TALT		\$6,279			
Comments:	CST	TALU		\$204,798			
	Proje	ect Total:	\$37,982	\$211,077			
FPN: 4369261 Project/Location: PINE ISLAND RD FROM STRINGFELLOW RD VETERANS PKWY	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	PDE	SU					\$1,100,000
Desc: PD&E/EMO STUDY Project Length: 5.466 Begin Mile Post: 0.001 End Mile Post: 5.46′	Proje	ect Total:					\$1,100,000
Comments:	,			<u>"</u>			
FPN: 4328981 Project/Location: QUEENS DRIVE AND RICHMOND AVENUE S.	AFE Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
ROUTES TO SCHOOL	ENV	TALU	\$20,000				
Desc: SIDEWALK  Project Length: 0.100 Pagin Mile Pagt: 0.000 End Mile Pagt: 0.100	CST	TALU	\$363,445				
Project Length: 0.100 Begin Mile Post: 0.000 End Mile Post: 0.100		at Tatal	\$292.445			<del></del>	

CODES

**Comments:** 

PHASE ADM - Administration • CAP - Capitol Improvement • CS - Construction • DSB - Design Build • ENV - Environmental • INC - Contract Incentives • LAR - Local Government Reimbursement • MNT - Bridge/Rdway/Contract Maint • MSC -Miscellaneous • OPS - Operations • PE - Prelim Engineering • PDE - Project Dev and Enviro • PLN - Planning • RES - Research • ROW - Right of Way • RRU - Railroad Utilities

\$383,445

SnapShot Date: 9/17/2015 Page: 8 Run Date: 9/21/2015

**Project Total:** 



DRAFT LEE COUNTY

July 1, 2016 Through June 30, 2021

July 1, 201	o Throug	gh June 2	30, 2021				0001111
FPN: 4349891 Project/Location: RAY POTTEROFF ELEMENTARY AT VARIOUS LOCATIONS	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: SIDEWALK	CST	TALT	\$210,406				
Project Length: 0.436 Begin Mile Post: 3.369 End Mile Post: 3.804	Projec	t Total:	\$210,406				
Comments:							
FPN: 4313291 Project/Location: SE 8TH STREET FROM CULTURAL PARK BLVD	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
TO SANTA BARBARA BLVD	CST	LF		\$20,000			
Desc: SIDEWALK	CST	TALT		\$246,568			
Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001  Comments:	Projec	t Total:		\$266,568			
FPN: 4350221 Project/Location: SIXMILE CYPRESS PKWY FROM WINKLER AVE EXT TO CHALLENGER BLVD	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: BIKE PATH/TRAIL	CST	SU		\$371,261			
Project Length: 0.837 Begin Mile Post: 5.421 End Mile Post: 6.258	Projec	t Total:		\$371,261			
Comments:		"	<u>'</u>				
FPN: 4332321 Project/Location: SKYLINE BLVD FROM GLEASON PKWY TO SW	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
26TH STREET	CST	ACTU	\$179,619				
Desc: SIDEWALK	CST	TALU	\$36,924				
Project Length: 0.795 Begin Mile Post: 2.045 End Mile Post: 2.840 Comments:	Projec	t Total:	\$216,543				
TENN ASSAULT DE LATE AL CHANTANTE DE LE DOMANTE DE LA CANTANTE DE							
FPN: 4332341 Project/Location: SKYLINE BLVD FROM VETERANS MEMORIAL PKWY TO TRAFALGAR PKWY	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: SIDEWALK	CST	TALT	\$257,518				
Project Length: 1.101 Begin Mile Post: 3.048 End Mile Post: 4.149	Projec	t Total:	\$257,518				
Comments:							
FPN: 4381011 Project/Location: SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	PE	TALU					\$81,000
Desc: SIDEWALK  Project Length: 0.060 Begin Mile Post: 22.730 End Mile Post: 22.790	Projec	t Total:					\$81,000
Comments:		•	<u> </u>				
FPN: 4366381 Project/Location: SR 31 FROM OLD RODEO ROAD TO CHARLOTTLE C/L	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	CST	DIH	\$276,142				
Desc: RESURFACING Project Length: 3.044 Begin Mile Post: 1.640 End Mile Post: 4.684	CST	SA	\$2,675,793				
Comments:	Projec	t Total:	\$2,951,935				

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July 1, 2016 Through June 30, 2021

FPN: 4349391 Project/Location: SR 45 (US 41) FROM ALICO RD TO DANIELS PKWY	Phase Fui	-	2017/18	2018/19	2019/20	2020/21
Desc: RESURFACING	ENV DD					
Project Length: 4.015 Begin Mile Post: 13.025 End Mile Post: 17.040	CST DD	11,7 - 7-1				
Comments:	CST DI	1 7-1				
	CST D	11,111,11				
	Project Total	al: \$10,475,373				
PN: 4369312 Project/Location: SR 45 (US 41) FROM LITTLETON RD TO FORK	Phase Fui		2017/18	2018/19	2019/20	2020/21
<del></del>	PE SU	J	\$205,000			
lesc: SIDEWALK roject Length: 1.101	CST DD	PR			\$72,068	
Comments:	CST SU	J			\$649,709	
	Project Total	al:	\$205,000		\$721,777	
EDN. 4250201 Deci-4/L4/L4/LCD 45 (UC 41) EDOM N OF DELDD 4 DO TO						
FPN: 4350201 Project/Location: SR 45 (US 41) FROM N OF DELPRADO TO FOUNTAINVIEW BLVD	Phase Fui	-	2017/18	2018/19	2019/20	2020/21
Desc: SIDEWALK	CST D	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
<b>Project Length:</b> 1.130 <b>Begin Mile Post:</b> 29.966 <b>End Mile Post:</b> 31.096	CST SU	11 , 11				
Comments:	Project Total	<b>al:</b> \$328,629				
FPN: 4350251 Project/Location: SR 45 (US 41) FROM N OF DEL PRADO BLVD TO	Phase Fui	nd 2016/17	2017/18	2018/19	2019/20	2020/21
TARA BLVD	CST D	S \$25,625				
Desc: SIDEWALK Project Length: 1.575 Begin Mile Post: 29.966 End Mile Post: 31.541	CST SU	J \$572,895				
Comments:	Project Total					
PN: 4350241 Project/Location: SR 45 (US 41) FROM SR 739 (US 41 BUS) TO S OF	Phase Fui	nd 2016/17	2017/18	2018/19	2019/20	2020/21
DEL PRADO BLVD	CST D	S \$19,475				
Desc: SIDEWALK Project Length: 0.805 Begin Mile Post: 29.041 End Mile Post: 29.846	CST SU	J \$539,286				
Project Length: 0.805 Begin Mile Post: 29.041 End Mile Post: 29.846 Comments:	Project Total	<b>al:</b> \$558,761				
PN: 4369311 Project/Location: SR 45 (US 41) FROM SR 78 TO LITTLETON	Phase Fui	nd 2016/17	2017/18	2018/19	2019/20	2020/21
RD	PE SU	-	\$205,000			•
Desc: SIDEWALK	CST DD				\$34,222	
Project Length: 1.017 Begin Mile Post: 26.923 End Mile Post: 27.940	CST SU				\$1,263,718	
Comments:	1 1					

SnapShot Date: 9/17/2015 Page: 10 Run Date: 9/21/2015



**Comments:** 

## FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

DRAFT LEE COUNTY

July 1, 2016 Through June 30, 2021

1915 * 2015 July 1, 201	6 Throug	gh June .	30, 2021			LEE	COUNTY
FPN: 4313341 Project/Location: SR 739 (METRO PKWY) FROM DANIELS	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PARKWAY TO WINKLER AVENUE	ENV	DDR		\$130,000			\$100,000
Desc: ADD LANES & RECONSTRUCT  Project Length 4 052  Project Mile Ports 4 257  Project Length 4 052	ROW	DDR			\$2,896,092	\$9,502,817	\$9,590,998
Project Length: 4.053 Begin Mile Post: 4.257 End Mile Post: 8.310 Comments:	ROW	DIH			\$200,000	\$500,000	\$542,560
Comments.	ROW	DS				\$4,622,645	\$5,396,016
	Projec	t Total:		\$130,000	\$3,096,092	\$14,625,462	\$15,629,574
FPN: 4349641 Project/Location: SR 739 (METRO PKWY) FROM WAREHOUSE ROAD	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
TO HANSON STREET	CST	DDR	\$692,504				
Desc: RESURFACING	Proiec	t Total:	\$692,504				
Project Length: 0.736 Begin Mile Post: 8.838 End Mile Post: 9.574  Comments:						<u> </u>	
FPN: 4353481 Project/Location: SR 78 (BAYSHORE RD) FROM PARK 78 DRIVE TO	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
SR 31	PDE	DDR	\$1,000,000	2027/20	2020, 20	2023,20	
Desc: BIKE PATH/TRAIL	PDE	DIH	\$30,000				
Project Length: 3.572 Begin Mile Post: 20.832 End Mile Post: 24.404 Comments:		t Total:	\$1,030,000				
FPN: 4347071 Project/Location: SR 78 (PINE ISLAND RD) SIDEWALK AT VARIOUS							
LOCATIONS	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: BIKE PATH/TRAIL	CST	DDR		\$10,775			
<b>Project Length:</b> 5.580 <b>Begin Mile Post:</b> 5.400 <b>End Mile Post:</b> 10.980	CST	SA		\$444,548			
Comments: 32ND PL TO BURNT STORE & CULTURAL PARK BLVD TO ANDALUSIA BLV	Projec	t Total:		\$455,323			
FPN: 4136951 Project/Location: SR 78 (PINE ISLAND) FROM BURNT STORE ROAD	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
TO W OF CHIQUITA BLVD	RPY	ACSA	\$3,806,887				
Desc: ADD LANES & RECONSTRUCT Project Length: 1.940 Begin Mile Post: 5.467 End Mile Post: 7.407	Projec	t Total:	\$3,806,887				
Comments:						1	
FPN: 4350231 Project/Location: SR 78/PINE ISLAND RD FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	CST	DS	\$28,700				
Desc: BIKE LANE/SIDEWALK Project Length: 2.243 Begin Mile Post: 7.514 End Mile Post: 9.757	CST	SU	\$570,625				
1 roject Bength. 2.2-3 Begin while 1 ust. 7.314 End while 1 ust. 7.737	Duning	A Takalı	\$500.225				

PHASE	$ADM-Administration \bullet CAP-Capitol\ Improvement \bullet CS-Construction \bullet DSB-Design\ Build \bullet ENV-Environmental \bullet INC-Contract\ Incentives \bullet \ LAR-Local\ Government\ Reimbursement \bullet MNT-Bridge/Rdway/Contract\ Maint \bullet MSC-Design\ Build \bullet ENV-Environmental \bullet INC-Contract\ Incentives \bullet \ LAR-Local\ Government\ Reimbursement \bullet MNT-Bridge/Rdway/Contract\ Maint \bullet MSC-Design\ Build \bullet ENV-Environmental \bullet INC-Contract\ Incentives \bullet \ LAR-Local\ Government\ Reimbursement \bullet MNT-Bridge/Rdway/Contract\ Maint \bullet MSC-Design\ Build \bullet ENV-Environmental \bullet INC-Design\ Build \bullet ENV-Envir$
CODES	Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities

**Project Total:** 

\$599,325

Run Date: 9/21/2015 Page: 11 SnapShot Date: 9/17/2015



LEE COUNTY

2020/21

2020/21

2020/21

2019/20

\$50,000

\$50,000

\$2,049,630

\$2,049,630

\$100,000

\$100,000

July 1, 2016 Through June 30, 2021

**Proiect Total:** 

**Project Total:** 

DDR

\$385,061

\$385,061

ROW

4298231 Project/Location: SR 80 FROM SHORELAND DRIVE TO CR 80 2016/17 2017/18 2018/19 2019/20 Phase Fund (BUCKINGHAM RD) ENV SU \$70,000 Desc: BIKE PATH/TRAIL CST SA \$437,874 **Project Length:** 4.493 **Begin Mile Post:** 6.080 End Mile Post: 10.573 CST SU \$3,250,713 Comments: \$70,000 \$3,688,587 **Project Total:** FPN: 4353411 Project/Location: SR 80 SHARED USE PATH VARIOUS Fund 2016/17 2017/18 2018/19 2019/20 LOCATIONS CST SU

Desc: BIKE PATH/TRAIL

**Project Length:** 4.396 **Begin Mile Post:** End Mile Post: 10.641

**Comments:** 

Project/Location: SR 82 FROM ALABAMA ROAD S TO HOMESTEAD FPN: 4258413 Phase 2016/17 2018/19 Fund 2017/18 ROAD S ENV DDR

Desc: ADD LANES & RECONSTRUCT

End Mile Post: 18.427 **Project Length:** 3.466 **Begin Mile Post:** 14.961

Comments:

FPN: 4258411 Project/Location: SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE

**ROAD** 

Desc: ADD LANES & RECONSTRUCT

**Project Length:** 4.462 **Begin Mile Post:** 7.082 End Mile Post: 11.544

Comments:

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
ENV	SU	\$30,000	\$100,000			
RRU	DDR		\$500,000			
RRU	LF		\$2,373,985			
CST	DDR		\$50,051,394			
CST	DI		\$15,387,534			
CST	DIH		\$722,214			
INC	DI					\$2,500,000
Proiec	t Total:	\$30,000	\$69,135,127			\$2,500,000

FPN: 4380081 Project/Location: SR 82 FROM ROCKFILL RD TO ORTIZ AVE

Desc: RESURFACING

**Project Length:** 1.175 **Begin Mile Post:** 2.651 End Mile Post: 3.826

Comments:

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PE	DIH	\$100,000				
ENV	DS	\$10,000		\$15,000		
CST	DIH			\$250,644		
CST	SA			\$4,525,614		
Projec	t Total:	\$110,000		\$4,791,258		

SnapShot Date: 9/17/2015 Page: 12 Run Date: 9/21/2015





2020/21

2020/21

2019/20

2019/20

July 1, 2016 Through June 30, 2021

PE

Phase

CST

CST

Fund

DS

SU

**Project Total:** 

Fund

SU

**Project Total:** 

2016/17

2016/17

PPN: 4337261 Project/Location: SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR

869 (SUMMERLIN RD)

**Desc:** PD&E/EMO STUDY

Project Length: 3.122 Begin Mile Post: 0.000 End Mile Post: 3.122

**Comments:** 

FPN: 4308861 Project/Location: SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)

Desc: INTERSECTION IMPROVEMENT

**Project Length:** 0.314 **Begin Mile Post:** 9.457 **End Mile Post:** 9.771

**Comments:** 

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PE	SU	\$75,000				
ENV	SU	\$100,000				
CST	DS		\$25,272			
CST	SU		\$1,220,950			
Projec	t Total:	\$175,000	\$1,246,222			

2018/19

\$3,524,972

\$3,524,972

2017/18

FPN: 4308871 Project/Location: SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SO TO CR 884 (COLONIAL)

SQ TO CR 884 (COLUNIA

Desc: SIDEWALK

Project Length: 0.192 Begin Mile Post: 6.293 End Mile Post: 6.485

Comments:

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
CST	DS		\$11,583			
CST	SU		\$505,638			
Projec	t Total:		\$517,221			

2018/19

2017/18

\$6,381

\$155,908

\$162,289

FPN: 4332211 Project/Location: SR 867 (MCGREGOR BLVD) FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY

PARKWAI IO DRENI WOOD PARKWA

**Desc:** SIDEWALK

**Project Length:** 0.272 **Begin Mile Post:** 5.449 **End Mile Post:** 5.721

**Comments:** 

FPN: 4380071 Project/Location: SR 876 FROM WEST OF I-75 TO REST

AREA

Desc: RESURFACING

**Project Length:** 0.513 **Begin Mile Post:** 7.247 **End Mile Post:** 7.760

**Comments:** 

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PE	DIH	\$100,000				
ENV	DS		\$15,000	\$25,000		
CST	DDR			\$397,607		
CST	DIH			\$200,048		
CST	NHRE			\$507,606		
CST	SA			\$1,591,504		
Projec	t Total:	\$100,000	\$15,000	\$2,721,765		

CODES

ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities

Run Date: 9/21/2015 Page: 13 SnapShot Date: 9/17/2015





July 1, 2016 Through June 30, 2021

1915 * 2015 July 1, 20	16 Through Ju	ne 30, 2021			LEE	COUNTI
FPN: 4381511 Project/Location: SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE BLVD	Phase Fun	d 2016/17	2017/18	2018/19	2019/20	2020/21
Desc: SIDEWALK	PE SU	J				\$202,000
Project Length: 1.070 Begin Mile Post: 6.750 End Mile Post: 7.820	Project Total	ıl:				\$202,000
Comments:		"				
FPN: 4313311 Project/Location: SW 20TH AVE FROM VETERAN PKWY TO 30TH TERRACE	Phase Fun	d 2016/17	2017/18	2018/19	2019/20	2020/21
Desc: SIDEWALK	CST TAL	Т	\$123,712			
Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001	Project Total	ıl:	\$123,712			
Comments:						
FPN: 4381001 Project/Location: SW 20TH AVE FROM VETERANS PKWY TO 1900' SOUTH OF TRAFALGAR PKWY	Phase Fun	d 2016/17	2017/18	2018/19	2019/20	2020/21
Desc: SIDEWALK	CST SU	J				\$319,734
Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001	Project Tota	nl:				\$319,734
Comments:						
FPN: 4381561 Project/Location: SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD LANE	Phase Fun	d 2016/17	2017/18	2018/19	2019/20	2020/21
Desc: SIDEWALK	PE TAL	U				\$61,000
Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001	Project Total	ıl:				\$61,000
Comments:						
FPN: 4381451 Project/Location: TICE ELEMENTARY SIDEWALKS AT VARIOUS LOCATIONS	Phase Fun	d 2016/17	2017/18	2018/19	2019/20	2020/21
Desc: SIDEWALK	PE TAL	U				\$125,000
Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001	Project Total	ıl:				\$125,000
Comments:						
FPN: 4349931 Project/Location: TROPICANA PKWY FROM W BURNT STORE RD TO W OF CHIQUITA BLVD	Phase Fun	d 2016/17	2017/18	2018/19	2019/20	2020/21
· ·	PE LFI	P	\$90,720			
Desc: SIDEWALK  Project Length: 2.012 Begin Mile Post: 0.000 End Mile Post: 2.012	CST TAL	Т		\$13,503		
Comments:	CST TAL	.U		\$465,578		
	Project Total	ıl:	\$90,720	\$479,081		

PHASE ADM - Administration • CAP - Capitol Improvement • CS - Construction • DSB - Design Build • ENV - Environmental • INC - Contract Incentives • LAR - Local Government Reimbursement • MNT - Bridge/Rdway/Contract Maint • MSC - Contract Incentives • CODES Miscellaneous • OPS - Operations • PE - Prelim Engineering • PDE - Project Dev and Enviro • PLN - Planning • RES - Research • ROW - Right of Way • RRU - Railroad Utilities

Run Date: 9/21/2015 Page: 14 SnapShot Date: 9/17/2015





2020/21

2020/21

\$350,000

\$350,000

July 1, 2016 Through June 30, 2021 4350211 Project/Location: TROPICANA PKWY FROM CHIQUITA BLVD TO Phase 2016/17 2017/18 2018/19 2019/20 Fund SANTA BARBARA BLVD PE SU \$77,559 Desc: SIDEWALK CST LFP \$54,500 **Project Length:** 1.921 **Begin Mile Post:** 2.100 End Mile Post: 4.021 CST SU \$415.825 **Comments:** \$77,559 \$470,325 **Project Total:** FPN: 4308881 Project/Location: US 41 (SR 45) FROM SAN CARLOS BLVD TO SR Fund 2016/17 2017/18 2018/19 2019/20 PE SU Desc: BIKE LANE/SIDEWALK **Proiect Total: Project Length:** 2.610 **Begin Mile Post:** 10.390 End Mile Post: 13.000 **Comments:** 

FPN: 4313131 Project/Location: US 41 (SR 45) FROM WINKLER AVENUE TO SR 82

Desc: RESURFACING

Project Length: 2.388 Begin Mile Post: 21.033 End Mile Post: 23.421

**Comments:** 

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
ENV	DS	\$115,000				
CST	DIH		\$210,600			
CST	DS		\$6,724,163			
CST	HSP		\$6,406,825			
CST	SA		\$1,479,723			
Projec	t Total:	\$115,000	\$14,821,311			

FPN: 4365471 Project/Location: US 41 AT COLLEGE PKWY/WOODLAND BLVD

Desc: INTERSECTION IMPROVEMENT

**Project Length:** 0.188 **Begin Mile Post:** 17.652 **End Mile Post:** 17.840

**Comments:** 

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PE	DIH	\$10,000				
PE	HSP	\$141,015				
CST	DIH			\$10,820		
CST	DS			\$8,846		
CST	HSP			\$176,939		
Projec	t Total:	\$151,015		\$196,605		

**HIGHWAYS TOTAL** 

2016/17	2017/18	2018/19	2019/20	2020/21
\$40,267,551	\$98,902,383	\$19,944,455	\$25,431,296	\$23,884,624

CODES

ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities

Run Date: 9/21/2015 Page: 15 SnapShot Date: 9/17/2015



DRAFT LEE COUNTY

July 1, 2016 Through June 30, 2021

#### MISCELLANEOUS

FPN: 4369721 Project/Location: BLUETOAD TRAFFIC MONITORS AT VARIOUS

LOCATIONS

**Desc:** ATMS - ARTERIAL TRAFFIC MGMT

Project Length: 0.001 Begin Mile Post: 0.001 End Mile Post: 0.002

Comments:

FPN: 4299601 Project/Location: LEE COUNTY TRAFFIC MANAGEMENT CENTER

**OPERATIONS** 

Desc: TRAFFIC MANAGEMENT CENTERS

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

**Comments:** 

FPN: 4380981 Project/Location: SIGNAL TIMING & COORDINATION W/ LEE

COUNTY AT VARIOUS LOCATIONS

Desc: TRAFFIC SIGNAL UPDATE

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

**Comments:** 

FPN: 4381521 Project/Location: TRANSIT BUS QUEUE JUMPS US 41/COLLEGE

PKWY TSP DANIELS TO COLONIAL

Desc: TRAFFIC SIGNAL UPDATE

**Project Length:** 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001

Comments:

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PE	SA				\$40,000	
CST	SU					\$45,000
Projec	t Total:				\$40,000	\$45,000

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
OPS	SU	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Projec	t Total:	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PE	SU					\$151,000
Projec	t Total:					\$151,000

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PE	SU					\$398,000
Projec	t Total:					\$398,000

#### MISCELLANEOUS TOTAL

2016/17	2017/18	2018/19	2019/20	2020/21
\$300,000	\$300,000	\$300,000	\$340,000	\$894,000

CODES

ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities

Run Date: 9/21/2015 Page: 16 SnapShot Date: 9/17/2015



DRAFT LEE COUNTY

2020/21

\$689,626

\$689,626

2019/20

July 1, 2016 Through June 30, 2021

Phase

PLN

Fund

PL

**Project Total:** 

**Project Total:** 

2016/17

\$689,626

#### TRANSPORTATION PLANNING

FPN: 4383601 Project/Location: LEE COUNTY MPO 2020/2021

Desc: TRANSPORTATION PLANNING

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

**Comments:** 

FPN: 4318081 Project/Location: LEE COUNTY MPO FY 2017/2018

**UPWP** 

Desc: TRANSPORTATION PLANNING

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

**Comments:** 

FPN: 4348561 Project/Location: LEE COUNTY MPO FY 2018/2019

**UPWP** 

Desc: TRANSPORTATION PLANNING

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

**Comments:** 

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PLN	PL	\$689,626	\$689,626			

\$689,626

2017/18

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PLN	PL			\$689,626	\$689,626	
Projec	t Total:			\$689,626	\$689,626	

#### TRANSPORTATION PLANNING TOTAL

2016/17	2017/18	2018/19	2019/20	2020/21
\$689,626	\$689,626	\$689,626	\$689,626	\$689,626

2018/19

CODES

ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities

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DRAFT LEE COUNTY

July 1, 2016 Through June 30, 2021

FLP: AVIATION							
FPN: 4300001 Project/Location: LEE CNTY PORT AUTHORITY SW FL INT'L APT N	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PROPERTY UTILITIES AND ROADS	CAP	DPTO		\$2,582,253	\$1,817,747		
Desc: AVIATION SAFETY PROJECT	CAP	LF		\$2,582,253	\$1,817,747		
Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000 Comments:	Projec	t Total:		\$5,164,506	\$3,635,494		
FPN: 4313681 Project/Location: PAGE FIELD APT REHAB RW 5/23 AND 13/31	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
ASSOCIATED TW SYS AND APRONS	CAP	DDR	\$91,395	,	\$3,000,000	\$3,500,000	•
Desc: AVIATION PRESERVATION PROJECT	CAP	DPTO	\$272,000			. , ,	
Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000	CAP	FAA	\$4,000,800				
Comments: CONTRACT NUMBER AR357	CAP	LF	\$159,395		\$750,000	\$3,500,000	
	Projec	t Total:	\$4,523,590		\$3,750,000	\$7,000,000	
FPN: 4309791 Project/Location: SW FL INT'L AIRPORT PAVEMENT REHAB OF							
ROADS	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: AVIATION PRESERVATION PROJECT	CAP	DDR	\$1,000,000	\$3,675,000			
Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000	CAP	LF	\$1,000,000	\$3,675,000			
Comments:	Projec	t Total:	\$2,000,000	\$7,350,000			
FPN: 4313671 Project/Location: SW FL INT'L APT AIRSIDE PAVEMENT	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
REHAB	CAP	DDR	\$505,862				
Desc: AVIATION PRESERVATION PROJECT Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000	CAP	DPTO	\$2,569,138				
Comments:	CAP	LF	\$3,075,000				
	Projec	t Total:	\$6,150,000				
FPN: 4295111 Project/Location: SW FL INT'L APT ARFF CRASH	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
VEHICLE	CAP	DPTO	2010/17	2017/10	2010/13	2013/20	\$772,36
Desc: AVIATION SAFETY PROJECT	CAP	LF					\$772,360
Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000		t Total:					\$1,544,736
Comments:	Projec	t Total:					\$1,544,73

FLP: AVIATION TOTAL	,
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2016/17	2017/18	2018/19	2019/20	2020/21
\$12,673,590	\$12,514,506	\$7,385,494	\$7,000,000	\$1,544,736

CODES

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LEE COUNTY

July 1, 2016 Through June 30, 2021

#### FLP: INTERMODAL

FPN: 4387511 Project/Location: LEETRAN

Desc: SOUTH AREA TRANSFER CENTER W/PARK AND RIDE LOTS

**Project Length:** 0.000 **Begin Mile Post:** 0.000 End Mile Post: 0.000

**Comments:** 

FPN: 4184251 Project/Location: SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD

Desc: AVIATION CAPACITY PROJECT

**Project Length:** 0.000 **Begin Mile Post:** 0.000 End Mile Post: 0.000

**Comments:** EXPAND MIDFIELD ENTRANCE ROAD...(SIS PROJECT)

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
CAP	DDR		\$627,245	\$580,957		
CAP	DPTO		\$1,200,000			
CAP	LF		\$1,827,245	\$580,957		
Projec	t Total:		\$3,654,490	\$1,161,914		

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
CAP	DDR		\$1,000,000			
CAP	DPTO	\$1,505,653				
CAP	LF	\$1,505,653	\$1,000,000			
Projec	t Total:	\$3,011,306	\$2,000,000			

FLP: INTERMODAL TOTAL

2016/17	2016/17 2017/18		2019/20	2020/21
\$3,011,306	\$5,654,490	\$1,161,914		

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LEE COUNTY

July 1, 2016 Through June 30, 2021

#### FLP: MULTIMODAL FACILITY

FPN: 4314141 Project/Location: ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS

Desc: INTERMODAL HUB CAPACITY

**Project Length:** 0.000 **Begin Mile Post:** 0.000 End Mile Post: 0.000

**Comments:** 

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
CAP	GMR		\$6,000,000			
Projec	t Total:		\$6,000,000			

FLP: MULTIMODAL FACILITY TOTAL

2016/17	2017/18	2018/19	2019/20	2020/21
	\$6,000,000			

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DRAFT LEE COUNTY

2020/21

2020/21

\$184,582

\$184,582

\$369,164

\$5,787,589

\$1,446,897

\$7,234,486

July 1, 2016 Through June 30, 2021

Phase

OPS

OPS

CAP

CAP

Fund

DU

LF

FTA

LF

**Project Total:** 

**Proiect Total:** 

2016/17

2016/17

\$6,137,832

\$1,534,458

\$7,672,290

\$200,584

\$200,584

\$401,168

FLP:	TRANSIT

FPN: 4073291 Project/Location: LEE COUNTY - TRANSIT SYSTEM - OPERATING
ASSISTANCE - CORRIDOR

Desc: URBAN CORRIDOR IMPROVEMENTS

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: CORRIDOR DEVELOPMENT

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
OPS	DDR			\$1,385,854		
OPS	DPTO	\$1,615,085	\$1,668,463	\$323,400	\$1,760,542	
OPS	LF	\$1,615,085	\$1,668,463	\$1,709,254	\$1,760,542	
Projec	t Total:	\$3,230,170	\$3,336,926	\$3,418,508	\$3,521,084	

2018/19

2018/19

\$6,137,832

\$1,534,458

\$7,672,290

\$200,584

\$200,584

\$401,168

2019/20

2019/20

\$5,833,046

\$1,458,262

\$7,291,308

\$200,584

\$200,584

\$401.168

2017/18

2017/18

\$6,137,832

\$1,534,458

\$7,672,290

\$200,584

\$200,584

\$401,168

FPN: 4101251 Project/Location: LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Desc: OPERATING/ADMIN. ASSISTANCE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

**Comments:** SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

FPN: 4101471 Project/Location: LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

**Desc:** CAPITAL FOR FIXED ROUTE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: SECTION 5307 URBANIZED AREAS

FPN: 4101151 Project/Location: LEE COUNTY MPO TRANSIT PLANNING FTA 5305

(**D**)

Desc: MODAL SYSTEMS PLANNING

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: SECTION 5305(D) METROPOLITAN PLANNING

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
PLN	DPTO	\$18,355	\$18,906	\$18,906	\$19,700	\$19,090
PLN	DU	\$146,839	\$151,244	\$151,244	\$157,598	\$152,720
PLN	LF	\$18,355	\$18,906	\$18,906	\$19,700	\$19,090
Projec	t Total:	\$183,549	\$189,056	\$189,056	\$196,998	\$190,900

FPN: 4101401 Project/Location: LEE COUNTY TRANSIT SYSTEM - (LCTS)
OPERATING ASSISTANCE BLOCK GRANT

Desc: OPERATING FOR FIXED ROUTE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

**Comments:** 

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
OPS	DDR	\$251,674				
OPS	DPTO	\$1,638,639	\$1,939,181	\$2,003,200	\$2,103,360	\$2,208,528
OPS	LF	\$1,890,313	\$1,939,181	\$2,003,200	\$2,103,360	\$2,208,528
Projec	t Total:	\$3,780,626	\$3,878,362	\$4,006,400	\$4,206,720	\$4,417,056

FPN: 4345161 Project/Location: LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments: NO DIRECT RECIPIENT

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
CAP	FTA	\$678,443	\$678,443	\$678,443	\$564,014	\$572,337
CAP	LF	\$169,611	\$169,611	\$169,611	\$141,004	\$143,084
Project Total:		\$848,054	\$848,054	\$848,054	\$705,018	\$715,421

CODES

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July 1, 2016 Through June 30, 2021

FPN: 4226214 Project/Location: LEE TRAN BUS PURCHASE	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desay DUDCHASE VEHICLES/EQUIDMENT		FTAT	\$1,500,000				
Desc: PURCHASE VEHICLES/EQUIPMENT Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000	CAP	SU	\$1,500,000				
Comments: PURCHASE FULL SIZE HEAVY DUTY BUSES FOR FIXED ROUTE	Projec	t Total:	\$3,000,000				
FPN: 4365031 Project/Location: LEE TRAN BUS PURCHASE	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: PURCHASE VEHICLES/EQUIPMENT  Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000  Comments:		FTAT				\$1,500,000	
		SU				\$1,500,000	
		t Total:				\$3,000,000	
FPN: 4381531 Project/Location: LEE TRAN BUS PURCHASE	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
Desc: PURCHASE VEHICLES/EQUIPMENT  Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000		FTAT					\$1,500,000
		SU					\$1,500,000
Comments:	Projec	t Total:					\$3,000,000
FLP: TRANSIT TOTAL			2016/17	2017/18	2018/19	2019/20	2020/21
		•	\$19,115,857	\$16,325,856	\$16,535,476	\$19,322,296	\$15,927,027

#### LEE COUNTY TOTALS

Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21	Total
COUN	ITY Total:	\$76,057,930	\$140,386,861	\$46,016,965	\$52,783,218	\$42,940,013	\$358,184,987

CODES

PHASE ADM - Administration • CAP - Capitol Improvement • CS - Construction • DSB - Design Build • ENV - Environmental • INC - Contract Incentives • LAR - Local Government Reimbursement • MNT - Bridge/Rdway/Contract Maint • MSC -Miscellaneous • OPS - Operations • PE - Prelim Engineering • PDE - Project Dev and Enviro • PLN - Planning • RES - Research • ROW - Right of Way • RRU - Railroad Utilities

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# UPDATE ON THE SUN TRAIL FUND PROGRAM AND SOLICITATION OF PROJECTS THROUGH THE MPO PRIORITY PROCESS

RECOMMENDED ACTIONS:

This is not an action item. MPO staff will provide an update on the SUN Trail Program funds and will lead a discussion on the eligible projects in Lee County for submitting through the MPO Priority Process.

Staff will provide an update on the Shared Use Non-Motorized (SUN) Trail Program. Under this program \$25 million per year is available for implementation of shared use paths on Priority Trail Corridors in the OGT Greenways and Trails Master Plan. The first year of funding is this fiscal year but the funds have been roll forwarded to the next fiscal year as no projects were selected for funding. Below is information pertaining to eligibility criteria and the type of work that can be funded:

Pursuant to 339.81, F.S., the Sun Trail network excludes:

- a. Sidewalks;
- b. Loop trails wholly within a single park or natural area;
- c. Water trails;
- d. The Florida National Scenic Trail: and
- e. On-road facilities such as bicycle lanes or routes, except for:
  - i. On-road facilities that are no greater than a ½ mile in length connecting two or more non-motorized trails if the provision of non-road facilities is unfeasible and if such on-road facilities are signed and marked for non-motorized use;
  - ii. On-road components of the Florida Keys Overseas Heritage Trail.

As reported by the SUN Trail Program Manager, FDOT will undertake the following phases for multi-use trails that are part of existing state and local plans: corridor and feasibility studies, PD&E, design, right of way, construction and reconstruction. Pursuant to 335.065(4), F.S., FDOT will give priority to trails that:

- a. Are identified by the Florida Greenways and Trails Council as a priority within the Florida Greenways and Trails System under chapter 260.
- b. Support the transportation needs of bicyclists and pedestrians.
- c. Have national, statewide, or regional importance.
- d. Facilitate an interconnected system of trails by completing gaps between existing trails.

#### **REPORT ON SR 82 CRASH ANALYSIS**

**RECOMMENDED ACTIONS:** This is not an action item. MPO staff report the crash

analysis results of the SR 82 Corridor from Colonial

Boulevard to SR 29

The Lehigh community has been expressing safety concerns on SR 82. In a Lehigh Acres Community Council meeting last year, the Lee County Sheriff's Office had also called attention to the number of crashes that had been occurring in the corridor. Recently, the Fort Myers Florida Weekly carried an article in October 5<sup>th</sup> that reported that SR 82 has developed a reputation for deadly crashes.

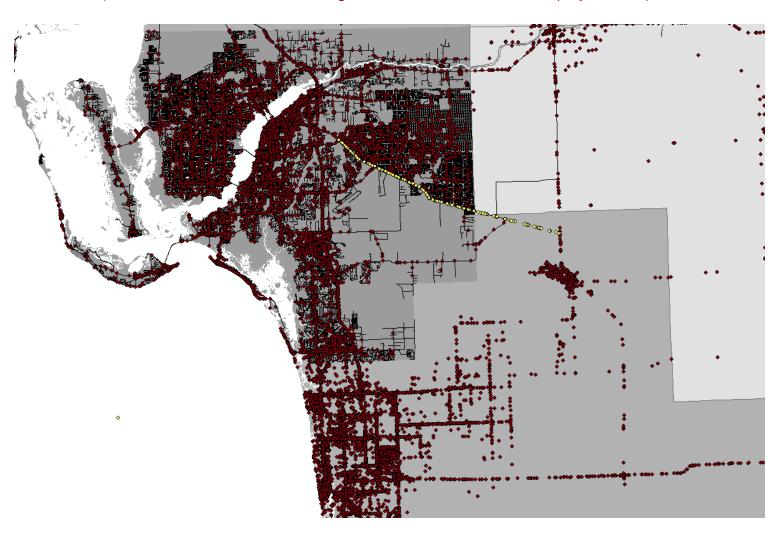
The MPO has now conducted a crash analysis of the two lane section of the SR 82 corridor from Colonial Boulevard to SR 29 in Collier County. The analysis covers a time period from 2013 to October. A total of 20 fatalities occurred during this period. The crash analysis results are **attached**.

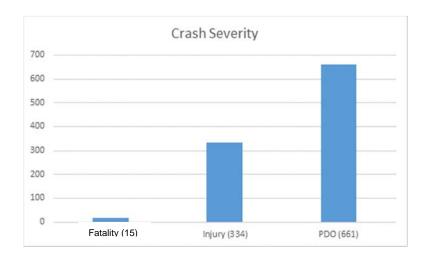
#### SR 82 from Lee Blvd to SR 29 (includes Collier, Hendry and Lee crashes)

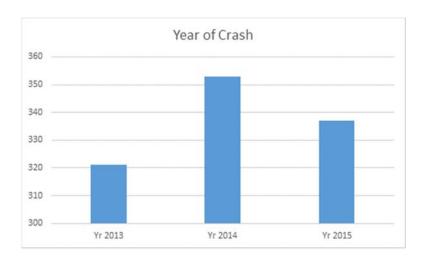
Crash analysis covers a time period from 2013 to mid-October 2015 (may exclude the pending ones which are under investigation). Results of the crash analysis are as follows:

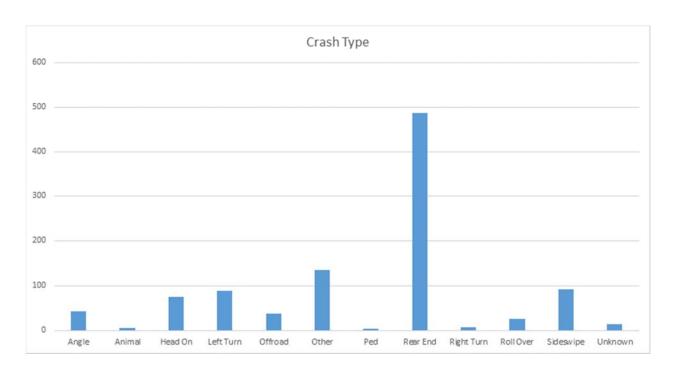
- 1010 total crashes
- 20 fatals (about ¼ of the crashes had multiple or triple fatals per crash)
- 610 injuries (some crashes had between 1 and 10 injuries)
- 37 were alcohol related
- 151 were distraction related
- 6 drug related
- 294 were dark-lighted or dark-not lighted
- 658 were daylight or dusk or dawn
- 59 unknown if it was dark or light
- 848 was clear or cloudy
- \$6.3 million in vehicle damage
- \$25k in property damage
- 15 fatal crashes resulting in 20 fatalities
- 76 incapacitating injuries of 610 total injuries of 334 injury crashes

#### (Yellow dots are the crashes along the SR 82 corridor within the project limits)









SIGNAL 4 NETWORK CRASH ANALYSIS