



CITIZEN ADVISORY COMMITTEE

Thursday, December 5, 2013
Lee County Metropolitan Planning Organization
City of Cape Coral Public Works Building
815 Nicholas Parkway East, Cape Coral, FL 33990



3:00 p.m.

AGENDA

Call to Order

Roll Call

Approval of Minutes

1. *Minutes from the November 7, 2013 CAC Meeting
2. Public Comments on Items on the Agenda

New Business

3. *Review and Endorsement of FDOT's FY 2014 Through FY 2019 Tentative Work Program (FDOT)
4. +Discussion and Input on the Burnt Store Road Joint MPO Meeting Agenda Item (Don Scott)
5. +Review of the Proposed Goals and Objectives for the Long Range Transportation Plan (Don Scott)
6. *Review and Approval of the San Carlos Trolley Lane Scope (Don Scott)
7. +Discuss Tasks for the FY 2014/2015 and 2015/2016 UPWP (Don Scott)

Other Business

8. Public Comments on Items not on the Agenda
9. LeeTran Report
10. FDOT Report
11. Announcements
12. Topics for next meeting
13. Information and Distribution Items

Adjournment *Action Items +May Require Action

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MINUTES OF THE CITIZEN ADVISORY COMMITTEE

Held on November 7, 2013

The following members were present for the regular meeting of the Citizen Advisory Committee on Nov 7, 2013 at the City of Cape Coral Annex/Public Works Building, 815 Nicholas Parkway East, Cape Coral, FL.

Members Appointed by the Lee County Commission				
District 1 Commissioner Manning	MARGARET BANYAN	P	CARIE CALL	P
District 2 Commissioner Pendergrass	BILL WILLIAMS (Vice- Chair)	P	Vacant	
District 3 Commissioner Kiker	TONY CARDINALE	P	ALBERT O'DONNELL	P
District 4 Commissioner Hamman	MARION BRIGGS	P	Vacant	
District 5 Commissioner Mann	RICK ANGLICKIS (Chairman)	P	JAMES BOESCH	P
Members Appointed by the City of Cape Coral				
City of Cape Coral	PHILLIP BOLLER	A	STEVEN HOOK	P
	Vacant		Vacant	
Members Appointed by the City of Fort Myers				
City of Fort Myers	DAVID URICH	P	Vacant	
	Vacant			
Members Appointed by the City of Bonita Springs				
City of Bonita Springs	EDWARD "TED" TRYKA	P	DANIEL G. WAGNER	P
Member Appointed by the City of Sanibel				
City of Sanibel	Vacant			
Member Appointed by the Town of Fort Myers Beach				
Town of Fort Myers Beach	JOHN POHLAND	P		
Members Appointed At-Large				
Member Appointed At-Large	LINDA CARTER	A		
Member Appointed At-Large	Vacant			
Member Appointed At-Large	Vacant			

Those also in attendance included: Russ Muller FDOT; Bill Spikowski, Spikowski Planning Assoc.; Ron Talone, David Plummer and Assoc.; Ned Baier Jacobs; Varo Suguri, FGCU; and Don Scott, Johnny Limbaugh, Ron Gogoi and Brian Raimondo of the Lee County MPO.

Chairperman Anglickis called the meeting to order at 3:04 p.m.

Mr. Limbaugh called the roll and announced that a quorum was present.

APPROVAL OF MINUTES

Agenda Item #1 – Minutes from the Joint Lee/Collier October 3, 2013 CAC Meeting

MOTION BY MR. WILLIAMS TO APPROVE THE MINUTES FROM THE OCT 3, 2013 JOINT CAC MEETING. SECONDED BY MR. HOOK. MOTION CARRIED UNANIMOUSLY.

Agenda Item #2 – Public Comments on Items on the Agenda

There were public no comments

NEW BUSINESS

Agenda Item #3 – Recommend MPO endorsement of the Amendments to the 2013/2014 through FY 2017/2018 Transportation Improvement Program (TIP)

Mr. Scott presented this item. The proposed Transportation Improvement Program Amendments that include the addition of the Tiger grant funds, revised project limits for the SR 80 pathway project, the addition of a Federal Lands project at Ding Darling National Wildlife and the addition of an environmental phase for an ongoing SR 82 project:

- Add TIGER grant funding for Lee County Complete Streets Initiative
- Change project from Design/Build to conventional Design Bid Build and shorten project limits for 429823-1 SR 80 from Shoreland Drive to CR 80 (Buckingham Road)
- Add new section XVII - This section of the Transportation Improvement Plan (TIP) consists of the Eastern Federal Lands Highway Division (EFLHD) FY 2014-2017 Transportation Improvement Program (TIP) developed a for transportation projects within Federal Lands. Lee County has one project on the list - **Rehab of Tarpon Bay Rd. in the J.N. Ding Darling National Wildlife Refuge in fiscal year 2016.**
- Add Environmental phase (ENV) to 425841-1 SR 82 from CR 884 (Lee Blvd.) to Shawnee Road. \$70,000 SU in FY 2013/14 and 130,000 SU beyond FY 2018

MOTION BY MR. HOOK TO APPROVE THE FY 2013/2014 THROUGH FY 2017/2018 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS. SECONDED BY MR. WAGNER. MOTION CARRIED UNANIMOUSLY.

Agenda Item #4 – Presentation and Approval of Rail Feasibility Study Recommendations

Mr. Scott introduced the item. Since September of last year, a consulting team headed by David Plummer and Associates has been working on the MPO Rail Feasibility Study of the CSX/Seminole Gulf Corridor. The Study has assessed the long term feasibility of implementing public multi-modal transportation options within the corridor through Lee and northern Collier County, while maintaining and possibly expanding freight service in the corridor. The multimodal options include running commuter rail transit, light rail transit, bus rapid transit and/or a multiuse path from the Charlotte County line through Lee County into northern Collier County.

Mr. Ron Talone with David Plummer & Associates presented the item. The study is now complete and attached is the draft final report highlighting the findings, conclusions, and recommendations. The technical reports that were done as part of this project are available on our website www.leempo.com.

The CAC endorsed the report recommendations directing staff to move forward with the preservation of the corridor in the comprehensive and MPO plans and to further pursue with FDOT the options for purchasing the corridor.

**MOTION BY MR. URICH TO ENDORSE THE RECOMMENDATIONS.
SECONDED BY MS. CALL. MOTION CARRIED UNANIMOUSLY.**

Agenda Item #5 – Review and Approval of the Bus Pull Out Study Joint Participation Agreement

Mr. Scott presented this item. Back in August, the MPO authorized the Chairman to sign the LAP agreement for completion of this project. Prior to the FDOT's execution of the agreement it was determined that the project should be completed as a JPA. The Scope of the project has not changed. Staff is now bringing the JPA to the Board for approval with the intent on advertising for Letters of Interest (LOI's) from consultants by November 29, 2013.

**MOTION BY MR. WILLIAMS TO APPROVE THE BUS PULL OUT
STUDY JPA. SECONDED BY MS. CALL. MOTION CARRIED
UNANIMOUSLY**

Agenda Item #6 – Review and Approval of the Bus Queue Jump Study Joint Participation Agreement

Mr. Scott presented this item. As with the previous item in August, the MPO authorized the Chairman to sign the LAP agreement for completion of this project. Prior to the FDOT's execution of the agreement it was determined that the project should be completed as a JPA. The Scope of the project has not changed. Staff is now bringing the JPA to the Board for approval with the intent on advertising for Letters of Interest (LOI's) from consultants by November 29, 2013.

MOTION BY MR. HOOK TO APPROVE THE BUS QUEUE JUMP STUDY JPA. SECONDED BY MR. URICH. MOTION CARRIED UNANIMOUSLY

Agenda Item #7 – Update on the Transit Task Force

Mr. Gaither presented this item. The Transit Task Force met on June 17th and Oct. 7th of this year. At the June 17th meeting, the discussion involved the initial operating budget model that LeeTran was asked to prepare which reflected an annual savings of \$3 million. The task force did not support the proposed level of service reduction, but it was explained by staff that the proposal was a first draft that county administration would be recommending to the Lee County BOCC.

At the October 7th meeting, the group discussed the final operating budget passed by the Board, and the proposal to increase fares. The group did not support the reductions in evening service, feeling that it would hurt both ridership and the local economy. They did support the proposed increase in bus fares, hoping that the resulting revenue could be used to fund needed services.

Agenda Item #8 – Presentation and Committee Input on the Land Use Scenario

Mr. Scott introduced this item. The MPO is currently undertaking an intensive effort to explore alternative ways the county could grow that would reduce or shorten vehicle trips and increase other travel options. Identifying future land use patterns as alternative scenarios will allow the MPO and citizens of Lee County to evaluate the costs and benefits of different patterns. At the end of this process, the MPO will select a preferred land use scenario, which will become the basis of the future transportation vision in the MPO's forthcoming 2040 Long Range Transportation Plan (LRTP).

Understanding the potential locations of future concentrations of housing and jobs will help create the alternative scenarios. This will be done using the INDEX land use model which has an integrated database that can assess key indicators such as vehicle miles traveled, densities, and energy consumption. Throughout the process of formulating alternative growth scenarios, the MPO staff and the consultant team will work closely with all the local government staffs in Lee County to understand recent planning efforts.

The MPO has retained Jacobs Engineering Group for the Land Use Scenarios Project. Jacobs is being assisted by Spikowski Planning Associates. Coordination among various stakeholders, local government and agency planners, the general public, the MPO Committees, and the MPO Board is occurring throughout scenario development, comparison of alternatives, and selection of the preferred scenario. This will include presentation of documents, assumptions and projections for review.

An important component of this project will be an interactive "planners workshop" in December 2013, to identify potential future concentrations of housing and jobs and help create the alternative scenarios. Public engagement on the scenarios is planned to begin in early 2014. Scenario selection by the Committee's and MPO Board is anticipated for late spring or summer 2014. The selected scenario will be used as the 2040 socioeconomic data for the development of the 2040 LRTP, which must be adopted by December 2015.

Ned Baier and Bill Spikowski presented an over view of the process. Power point



attached.

**Lee County MPO
Land Use Scenarios Project
Goals and Objectives**

This draft document is based in large part on the Lee Plan Evaluation and Appraisal Report with input from local government and agency planners. These goals and objectives are presented for formal review by the MPO's Committees and Board.

VISION STATEMENT: Lee County will be a highly desirable place to live, work, and visit—recognized for its commitment to a sustainable future characterized by a healthy economy, environment, and community. Lee County will be a community of choice—valued for its quality of life; varied natural environment; unique sense of history and place; distinct urban, suburban, and rural communities; diverse economy and workforce; and varied travel options.

1. **SCENARIOS GOAL FOR COUNTY-WIDE ISSUES:** To improve the quality of Lee County's unique mix of diverse vibrant communities, affordable pre-platted subdivisions, coastal waterways, and interior wetlands.
 - a) Increase employment and shopping opportunities in areas such as Cape Coral, Lehigh Acres, and North Fort Myers to minimize the need for residents to drive long distances for daily needs.
 - b) Provide convenient public transportation between Cape Coral and Lehigh Acres and the regional jobs centers between them.
 - c) Minimize haphazard building on remote pre-platted lots by focusing infrastructure improvements in clearly designated growth areas.
 - d) Recognize the differences and similarities between urban and suburban neighborhoods.
 - e) Discourage further development in vulnerable low-lying areas that are threatened by intense tropical storms and rising sea levels.
 - f) Limit new development in rural areas.
 - g) Link conservation areas together to restore natural water flows, allow wildlife movement, and improve the ability to manage and restore natural patterns.

2. SCENARIOS GOAL FOR NEW MIXED-USE PLACES: To introduce mixed-use activity centers to serve existing and planned residential neighborhoods.

a) Provide a wider range of options for housing types, shopping and dining, employment, transportation alternatives, and recreation/social venues to attract residents and jobs and create unique lively destinations throughout the county.

b) Focus on livability priorities such as walkable blocks, public transit, civic spaces, public services, and multiple street connections to surrounding neighborhoods.

c) Promote mixed-use activity centers at five different scales: regional, community, neighborhood, rural, and infill/redevelopment corridors.

i. Regional mixed-use centers serve county residents, visitors, businesses, institutions, and the surrounding region. These centers are larger and more intense than the others and often serve as transit hubs.

ii. Community mixed-use centers serve nearby neighborhoods or an entire community. They may include a grocery store and a compact mix of housing, offices, and services and are typically served by public transit.

iii. Neighborhood mixed-use centers serve one or more neighborhoods and provide small-scale services and housing. They are compact and pedestrian-friendly and may be at the edge of a neighborhood or within it.

iv. Rural mixed-use centers provide services and some housing in rural or natural areas to reduce the need for rural residents or visitors to travel longer distances to meet their daily needs.

v. Mixed-use infill/redevelopment corridors can revitalize existing commercial strips over time. Enhanced pedestrian, bicycle, and transit connections are supplemented with on-street parking.

3. SCENARIOS GOAL FOR NEIGHBORHOODS AND STREETS: To maintain Lee County's healthy neighborhoods and revitalize or build others to higher standards of connectivity and convenience.

a) Promote a more compact pattern of development in new and revitalized neighborhoods, with a greater variety of housing types for all income levels, ages, and preferences.

b) Provide additional services, jobs, transit, and other amenities in or near these neighborhoods.

c) Provide interconnected "Complete Street" networks in new neighborhoods that accommodate all users, including bicyclists and pedestrians.

4. SCENARIOS GOAL FOR THE REGIONAL TRANSPORTATION NETWORK: To optimize the existing regional transportation network to improve existing shortcomings and respond to evolving preferences in living and travel patterns.

a) Vary the physical characteristics of arterial and collector roads to match the surrounding context, which often includes urban, suburban, and/or rural areas along a single road.

b) Today's arterial and collector network is too sparse to provide optimal regional connectivity. There is little opportunity to further widen roadways to provide additional capacity on this network. New road links in urban areas could improve connectivity, provide redundancy in potential travel routes, and shorten travel distances to many destinations.

c) Consider costs of maintaining existing roads and bridges when evaluating potential growth patterns and when considering new or wider roads.

d) Reduce the number and length of automobile trips and vehicle-miles traveled and avoid planning new roads that draw development away from existing urban areas.

5. SCENARIOS GOAL FOR PUBLIC TRANSIT AND OTHER TRAVEL MODES: To provide a wider variety of transportation choices for Lee County's diverse population.

a) Create "Complete Streets" to accommodate all travel modes, including walking, bicycling, and transit use, along all roadway types (except for Interstate 75).

b) Improve public transportation in response to rising fuel prices, which are making longer trips less practical even for those owning cars.

MOTION BY MR WAGNER TO APPROVE THE GOALS AND OBJECTIVES OF THE LAND USE SENARIO PROJECT. SECONDED BY MS. BRIGGS. MOTION CARRIED UNANIMOUSLY.

Agenda Item #9 – Approval of the 2012 Congestion Monitoring Report n

Mr. Scott presented this item. Last year the MPO staff developed a preliminary version of the 2012 Congestion Monitoring Report which was presented at its September 6, 2012 meeting for review and comments. That document was complete except for a section on performance measures which evaluated the condition of the Lee County transportation network and reported system trends. This section called *the State of the System (SOS) Report* was completed in August this year, and presented to all the MPO committees and the Board.

With this section now complete, staff is asking the TAC and CAC to recommend MPO approval of the 2012 Congestion Monitoring Report. The document was approved by the Traffic Management Operations Committee at its October 9, 2013 meeting and will be presented to the BPC at its October 29, 2013 meeting.

MOTION BY MS. BANYAN TO APPROVE THE 2012 CONGESTION MONITORING REPORT. SECONDED BY MS. CALL. MOTION CARRIED UNANIMOUSLY.

Other Business

Agenda Item #10 – Public Comments on Items not on the Agenda

None

Agenda Item #11 – Member Comments and Discussion on Having a CAC Report at the MPO Board

None. Don will give the report at MPO meeting

Agenda Item #12 – LeeTran Report

Mr. Gogoi provided the LeeTran report.

Agenda Item #15 – FDOT Report

Mr. Muller said that FDOT has a Transit coordinator Debbie Stevens and a new Liaison Susan Lex.

Agenda Item #16 – Announcements

None

Agenda Item #17 – Topics for next meeting

None.

Agenda Item #18 – Information and Distribution Items

None.

ADJOURNMENT

Meeting adjourned at 4:32 a.m.

**ENDORSEMENT OF FDOT'S DRAFT TENTATIVE WORK
PROGRAM FOR FY 2014/2015 THROUGH FY 2018/2019**

RECOMMENDED ACTIONS: To review FDOT's Draft Tentative Work Program (**attached**) and make a recommendation of endorsement or recommend changes for FDOT's consideration.

FDOT staff will present the Draft Tentative Work Program for fiscal years 2014/2015 through 2018/2019 for the committee's review and consideration. **Attached** is a draft copy of the Work Program. The new fifth year has been added reflecting the priorities that were adopted by the MPO Board last spring and FDOT will provide an overview of the work program at the meeting.

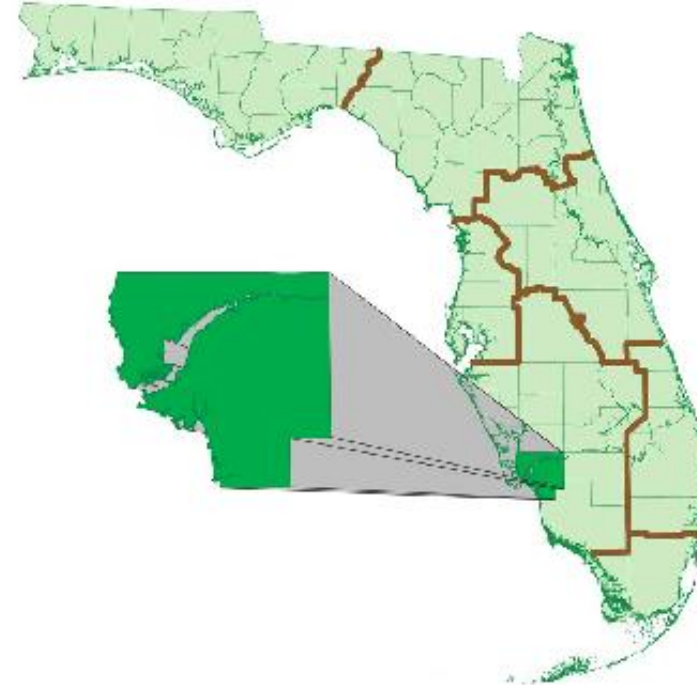


FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

DRAFT

LEE COUNTY



Tentative Work Program Fiscal Years 2015 - 2019

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

DRAFT

July 1, 2014 Through June 30, 2019

LEE COUNTY

MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



Robin Stublen
Communications Specialist
District One Headquarters
801 North Broadway
P.O. Box 1249
Bartow, FL 33831
(863) 519-2362



Debbie Tower
Communications Director
Southwest Area Office
10041 Daniels Parkway
Fort Myers, FL 33913
(239) 461-4300





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

DRAFT

CURRENTLY REPORTED ACTIVE FUND CODES

LEE COUNTY

ACSA	Advance Construction (SA)
BRRP	State Bridge Repair And Rehab
DDR	District Dedicated Revenue
DI	State-Statewide Inter/Intrastate Highway
DIH	State In-house Product Support
DIS	Strategic Intermodal System
DPTO	State PTO
DS	State Primary Highways and PTO
DU	State Primary/Federal Reimbursement
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
FTAT	FHWA Transfer to FTA (non-bud)
GMR	General Revenue for SIS
HSP	Highway Safety Program
LF	Local Funds
LFP	Local Fund for Participating
PL	Metro Plan (85% FA; 15% other)
SA	STP, Any Area
SU	STP, Urban Areas > 200k
TRIP	Trans Regional Incentive Prog
ACTU	
NHRE	
TALT	
TALU	



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
July 1, 2014 Through June 30, 2019

DRAFT
LEE COUNTY

HIGHWAYS

FPN: 4353511 **Project:** ABEL CANAL
 FROM HARNES MARSH TO JOEL BOULEVARD
Desc: BIKE PATH/TRAIL
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	TALU		\$390,000			
Project Total:			\$390,000			

FPN: 4350071 **Project:** ALLEN PARK ELEMENTAR
 Y SIDEWALK AT VARIOUS LOCATIONS
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP			\$17,500		
CST	TALU				\$230,082	
Project Total:				\$17,500	\$230,082	

FPN: 4313231 **Project:** BERT DR
 FROM MICHIGAN AVE TO BALLARD RD
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU	\$125,000				
CST	TALT			\$186,658		
Project Total:		\$125,000		\$186,658		

FPN: 4351141 **Project:** BONITA ELEMENTARY
 VARIOUS LOCATIONS
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU				\$117,000	
Project Total:					\$117,000	

FPN: 4137141 **Project:** BONITA SPRINGS
 TRAFFIC SIGNAL REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 3.296 **Begin Mile Post:** 1.124 **End Mile Post:** 4.420
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$13,000	\$13,000	\$13,500	\$14,000	\$14,500
Project Total:		\$13,000	\$13,000	\$13,500	\$14,000	\$14,500

FPN: 4354221 **Project:** BURNT STORE RD
 FROM TROPICANA PKWY TO DIPLOMAT PARKWAY
Desc: ADD LANES & RECONSTRUCT
Project Length: 0.744 **Begin Mile Post:** 2.030 **End Mile Post:** 2.774
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP			\$1,842,246	\$657,754	
CST	TRIP			\$1,842,246	\$657,754	
Project Total:				\$3,684,492	\$1,315,508	



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2014 Through June 30, 2019

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 LEE COUNTY

FPN: 4136361 Project: CAPE CORAL
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 2.243 Begin Mile Post: 7.514 End Mile Post: 9.757
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$13,000	\$13,000	\$13,500	\$14,000	\$14,500
Project Total:		\$13,000	\$13,000	\$13,500	\$14,000	\$14,500

FPN: 4350121 Project: CAPE CORAL
 BIKE ROUTE STUDY
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	SU	\$151,000				
Project Total:		\$151,000				

FPN: 4308911 Project: CAPE CORAL PKWY
 FROM DEAD END TO AGUALINDA BLVD
 Desc: SIDEWALK
 Project Length: 0.893 Begin Mile Post: 0.000 End Mile Post: 0.893
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP	\$77,870				
CST	SU	\$245,230				
CST	TALT	\$157,223				
Project Total:		\$480,323				

FPN: 4313301 Project: CAPE CORAL SIDEWALKS
 Desc: SIDEWALK
 Project Length: 0.617 Begin Mile Post: 5.191 End Mile Post: 5.808
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACTU	\$65,000				
CST	LFP			\$81,077		
CST	TALT			\$210,721		
CST	TALU			\$18,704		
Project Total:		\$65,000		\$310,502		

FPN: 4308901 Project: CHIQUITA BLVD
 FROM SW 47TH TERRACE TO SW 32ND TERRACE
 Desc: SIDEWALK
 Project Length: 2.055 Begin Mile Post: 1.013 End Mile Post: 3.068
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	ACTU	\$326,274				
CST	LFP	\$94,996				
CST	TALU	\$318,939				
Project Total:		\$740,209				

FPN: 4308921 Project: CHIQUITA BLVD
 FROM SR 78 (PINE ISLAND) NW 4TH ST
 Desc: SIDEWALK
 Project Length: 1.403 Begin Mile Post: 6.252 End Mile Post: 7.655
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$75,000				
CST	LFP		\$9,889			
CST	SU		\$265,650			
Project Total:		\$75,000	\$275,539			

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 July 1, 2014 Through June 30, 2019

DRAFT
LEE COUNTY

FPN: 4349951 Project: **CHIQUITA BLVD**
 FROM GLEASON PKWY TO 12TH TERRACE
 Desc: SIDEWALK
 Project Length: 2.587 Begin Mile Post: 3.065 End Mile Post: 5.652
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU			\$250,000		
CST	SU				\$123,423	\$966,291
CST	TALT					\$54,073
Project Total:				\$250,000	\$123,423	\$1,020,364

FPN: 4353581 Project: **CONNETICUT STREET**
 FROM ESTERO BLVD TO ESTERO BAY
 Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU				\$125,000	
Project Total:					\$125,000	

FPN: 4298141 Project: **CR 765 (BURNT STORE)**
 FROM DIPLOMAT PKWY TO VAN BUREN PKWY
 Desc: ADD LANES & REHABILITATE PVMNT
 Project Length: 2.019 Begin Mile Post: 0.026 End Mile Post: 2.045
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP	\$5,228,684				
CST	TRIP	\$5,228,684				
Project Total:		\$10,457,368				

FPN: 4353471 Project: **CR 887 (OLD US 41)**
 FROM COLLIER COUNTY LINE TO BONITA BEACH RD
 Desc: ADD LANES & RECONSTRUCT
 Project Length: 1.180 Begin Mile Post: 0.000 End Mile Post: 1.180
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU					\$2,010,000
Project Total:						\$2,010,000

FPN: 4308891 Project: **DIPLOMAT PKWY**
 FROM DEL PRADO BLVD TO NE 24TH AVE
 Desc: SIDEWALK
 Project Length: 1.036 Begin Mile Post: 6.146 End Mile Post: 7.182
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP		\$29,363			
CST	SU		\$349,140			
Project Total:			\$378,503			

FPN: 4332271 Project: **EL DORADO PKWY / DEL**
 PRADO BLVD AT VARIOUS LOCATIONS
 Desc: SIDEWALK
 Project Length: 0.925 Begin Mile Post: 0.000 End Mile Post: 0.925
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	\$89,905				
CST	LFP		\$70,245			
CST	SU		\$375,609			
Project Total:		\$89,905	\$445,854			



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
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DRAFT
LEE COUNTY

FPN: 4309241 **Project: FRANKLIN PARK**
 ELEMENTARY SRTS SAFETY SIDEWALKS
Desc: SIDEWALK
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU	\$89,423				
CST	SA		\$288,533			
Project Total:		\$89,423	\$288,533			

FPN: 4136371 **Project: FT MYERS**
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 3.617 **Begin Mile Post:** 19.694 **End Mile Post:** 23.311
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$105,000	\$108,500	\$112,000	\$116,000	\$119,500
Project Total:		\$105,000	\$108,500	\$112,000	\$116,000	\$119,500

FPN: 4136381 **Project: FT MYERS BEACH**
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 0.050 **Begin Mile Post:** 0.000 **End Mile Post:** 0.050
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$4,000	\$4,500	\$5,000	\$5,500	\$6,000
Project Total:		\$4,000	\$4,500	\$5,000	\$5,500	\$6,000

FPN: 4313241 **Project: JEFFCOTT STREET**
 FROM US 41 (SR 45) TO FOWLER STREET
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU			\$145,000		
CST	TALT					\$286,307
CST	TALU					\$37,497
Project Total:				\$145,000		\$323,804

FPN: 4313211 **Project: JOHN YARBOROUGH**
 LINEAR PARK PHASE IV
Desc: BIKE PATH/TRAIL
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	LF			\$80,000		
PDE	TALT			\$170,000		
Project Total:				\$250,000		

FPN: 4126366 **Project: LEE COUNTY**
 COMPUTER SIGNAL SYSTEM UPDATE PHASE III
Desc: ATMS - ARTERIAL TRAFFIC MGMT
Project Length: 0.100 **Begin Mile Post:** 0.000 **End Mile Post:** 0.100
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH					\$50,000
PE	DS					\$400,000
Project Total:						\$450,000

FPN: 4126721 **Project: LEE COUNTY**
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 9.184 **Begin Mile Post:** 0.900 **End Mile Post:** 10.084
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$185,000	\$191,000	\$197,500	\$204,000	\$210,500
Project Total:		\$185,000	\$191,000	\$197,500	\$204,000	\$210,500

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DRAFT
 LEE COUNTY

FPN: 4350432 Project: LEE COUNTY
 SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS
 Desc: BRIDGE-REPAIR/REHABILITATION
 Project Length: 0.225 Begin Mile Post: 6.026 End Mile Post: 6.177
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	BRRP	\$50,000				
PE	DIH	\$8,000				
CST	BRRP		\$587,541			
CST	DIH		\$74,885			
Project Total:		\$58,000	\$662,426			

FPN: 4126363 Project: LEE COUNTY COMPUTER
 SIGNAL SYSTEM UPDATE PHASE II
 Desc: ATMS - ARTERIAL TRAFFIC MGMT
 Project Length: 0.002 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments: DESIGN-BUILD CRITERIA PACKAGE FOR 412636-4

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DDR		\$400,000			
PE	DIH		\$24,940			
Project Total:			\$424,940			

FPN: 4126364 Project: LEE COUNTY COMPUTER
 SIGNAL SYSTEM UPDATE PHASE II
 Desc: ATMS - ARTERIAL TRAFFIC MGMT
 Project Length: 0.002 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU			\$60,000		
DSB	DDR			\$8,943,222		
DSB	DIH			\$109,100		
DSB	SU			\$3,079,483		
Project Total:				\$12,191,805		

FPN: 1957641 Project: LEE MPO IDENTIFIED
 OPERATIONAL IMPROVEMENTS FUNDING
 Desc: TRAFFIC OPS IMPROVEMENT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SU				\$244,076	
Project Total:					\$244,076	

FPN: 4354321 Project: LEE TRAN
 BUS PULLOUTS
 Desc: TRANSIT IMPROVEMENT
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP				\$1,000,000	
CST	TRIP				\$1,000,000	
Project Total:					\$2,000,000	

FPN: 4332381 Project: LEELAND HEIGHTS BLVD
 FROM RICHMOND AVE TO HOMESTEAD ROAD
 Desc: SIDEWALK
 Project Length: 1.273 Begin Mile Post: 16.854 End Mile Post: 17.722
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$104,216				
CST	SA		\$502,657			
CST	SU		\$439,207			
Project Total:		\$104,216	\$941,864			

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FPN: 4351121 Project: OLD BURNT STORE RD
 FROM EMBERS PARKWAY TO TROPICANA PARKWAY
 Desc: BIKE PATH/TRAIL
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU					\$160,268
Project Total:						\$160,268

FPN: 4309211 Project: ORANGEWOOD
 ELEMENTARY SRTS SAFETY SIDEWALKS
 Desc: SIDEWALK
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU	\$80,017				
CST	SA		\$173,035			
Project Total:		\$80,017	\$173,035			

FPN: 4332301 Project: PALM TREE BLVD
 FROM SE 47TH TERRACE TO SE 40TH STREET
 Desc: SIDEWALK
 Project Length: 1.009 Begin Mile Post: 0.062 End Mile Post: 1.071
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	\$91,685				
CST	LFP		\$127,867			
CST	TALT		\$247,343			
CST	TALU		\$135,677			
Project Total:		\$91,685	\$510,887			

FPN: 4349941 Project: PELICAN ELE
 SIDEWALKS VARIOUS LOCATIONS
 Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP			\$37,982		
CST	TALT				\$6,279	
CST	TALU				\$203,798	
Project Total:				\$37,982	\$210,077	

FPN: 4350231 Project: PINE ISLAND RD
 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD
 Desc: BIKE LANE/SIDEWALK
 Project Length: 2.243 Begin Mile Post: 7.514 End Mile Post: 9.757
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$252,329				
CST	SU			\$570,071		
Project Total:		\$252,329		\$570,071		

FPN: 4328981 Project: QUEENS DRIVE AND
 RICHMOND AVENUE SAFE ROUTES TO SCHOOL
 Desc: SIDEWALK
 Project Length: 0.100 Begin Mile Post: 0.000 End Mile Post: 0.100
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU	\$60,893				
CST	TALU			\$302,832		
Project Total:		\$60,893		\$302,832		



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FPN: 4349891 **Project: RAY POTTEROFF**
 ELEMENTARY AT VARIOUS LOCATIONS
Desc: SIDEWALK
Project Length: 0.436 **Begin Mile Post: 3.369** **End Mile Post: 3.804**
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP		\$39,000			
CST	TALU			\$209,406		
Project Total:			\$39,000	\$209,406		

FPN: 4332351 **Project: SANDS BLVD**
 FROM CAPE CORAL PKWY TO BEACH PKWY
Desc: SIDEWALK
Project Length: 0.735 **Begin Mile Post: 0.000** **End Mile Post: 0.735**
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	\$63,041				
CST	LFP		\$40,826			
CST	SU		\$258,700			
Project Total:		\$63,041	\$299,526			

FPN: 4332361 **Project: SANDS BLVD**
 FROM EL DORADO PKWY TO CAPE CORAL PKWY
Desc: SIDEWALK
Project Length: 0.000 **Begin Mile Post: 0.000** **End Mile Post: 0.000**
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	\$98,810				
CST	LFP		\$62,049			
CST	SU		\$404,899			
Project Total:		\$98,810	\$466,948			

FPN: 4313291 **Project: SE 8TH STREET**
 FROM CULTURAL PARK BLVD TO SANTA BARBARA BLVD
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post: 0.000** **End Mile Post: 0.001**
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LF			\$20,000		
CST	TALT			\$245,568		
Project Total:				\$265,568		

FPN: 4332371 **Project: SIGNAL TIMING**
 CITY OF CAPE CORAL AT VARIOUS LOCATIONS
Desc: TRAFFIC SIGNAL UPDATE
Project Length: 0.000 **Begin Mile Post: 0.000** **End Mile Post: 0.000**
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACTU	\$250,000				
Project Total:		\$250,000				

FPN: 4353921 **Project: SIX MILE CYPRESS**
 PRESERVE NORTH PORJECT
Desc: DRAINAGE IMPROVEMENTS
Project Length: 1.542 **Begin Mile Post: 22.352** **End Mile Post: 23.894**
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$42,500				
Project Total:		\$42,500				



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FPN: 4350221 Project: SIXMILE CYPRESS PKWY
 FROM WINKLER AVE EXT TO CHALLENGER BLVD
 Desc: BIKE PATH/TRAIL
 Project Length: 0.837 Begin Mile Post: 5.421 End Mile Post: 6.258
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP		\$47,660			
CST	SU			\$54,500	\$315,761	
Project Total:			\$47,660	\$54,500	\$315,761	

FPN: 4332321 Project: SKYLINE BLVD
 FROM GLEASON PKWY TO SW 26TH STREET
 Desc: SIDEWALK
 Project Length: 0.795 Begin Mile Post: 2.045 End Mile Post: 2.840
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	\$35,924				
CST	SU		\$216,543			
Project Total:		\$35,924	\$216,543			

FPN: 4332341 Project: SKYLINE BLVD
 FROM VETERANS MEMORIAL PKWY TO TRAFALGAR PKWY
 Desc: SIDEWALK
 Project Length: 1.101 Begin Mile Post: 3.048 End Mile Post: 4.149
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	\$42,753				
CST	LFP		\$42,753			
CST	SU		\$214,765			
Project Total:		\$42,753	\$257,518			

FPN: 4349391 Project: SR 45 (US 41)
 FROM ALICO RD TO DANIELS PKWY
 Desc: RESURFACING
 Project Length: 4.015 Begin Mile Post: 13.025 End Mile Post: 17.040
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$100,000				
CST	DDR			\$8,866,654		
CST	DIH			\$119,822		
CST	DS			\$1,298,532		
Project Total:		\$100,000		\$10,285,008		

FPN: 4350201 Project: SR 45 (US 41)
 FROM N OF DELPRADO TO FOUNTAINVIEW BLVD
 Desc: SIDEWALK
 Project Length: 1.130 Begin Mile Post: 29.966 End Mile Post: 31.096
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$160,000				
CST	SU			\$319,678		
Project Total:		\$160,000		\$319,678		

FPN: 4350241 Project: SR 45 (US 41)
 FROM SR 739 (US 41 BUS) TO S OF DEL PRADO BLVD
 Desc: SIDEWALK
 Project Length: 0.805 Begin Mile Post: 29.041 End Mile Post: 29.846
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$160,000				
CST	SU			\$437,898		
Project Total:		\$160,000		\$437,898		

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DRAFT
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FPN: 4350251 Project: SR 45 (US 41)
 FROM N OF DEL PRADO BLVD TO TARA BLVD
 Desc: SIDEWALK
 Project Length: 1.575 Begin Mile Post: 29.966 End Mile Post: 31.541
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$240,000				
CST	SU				\$610,737	
Project Total:		\$240,000			\$610,737	

FPN: 4349641 Project: SR 739 (METRO PKWY)
 FROM WAREHOUSE ROAD TO HANSON STREET
 Desc: RESURFACING
 Project Length: 0.736 Begin Mile Post: 8.838 End Mile Post: 9.574
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$100,000				
RRU	DDR		\$250,000			
CST	DDR			\$530,062		
CST	DIH			\$69,438		
Project Total:		\$100,000	\$250,000	\$599,500		

FPN: 4136952 Project: SR 78
 BURNT STORE ROAD CHIQUITA BLVD
 Desc: SIGNING/PAVEMENT MARKINGS
 Project Length: 1.814 Begin Mile Post: 5.467 End Mile Post: 7.281
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$51,507				
CST	DIH	\$5,150				
Project Total:		\$56,657				

FPN: 4301191 Project: SR 78
 FROM US 41 BUSINESS TO BREWER ROAD
 Desc: BIKE LANE/SIDEWALK
 Project Length: 1.157 Begin Mile Post: 15.858 End Mile Post: 17.015
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$130,008				
CST	DDR		\$10,600			
CST	SU		\$221,852			
Project Total:		\$130,008	\$232,452			

FPN: 4332221 Project: SR 78
 AT SANTA BARBARA BLVD
 Desc: ADD LEFT TURN LANE(S)
 Project Length: 0.001 Begin Mile Post: 9.756 End Mile Post: 9.757
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$36,014				
CST	DS		\$7,380			
CST	SU		\$220,725			
Project Total:		\$36,014	\$228,105			

FPN: 4332231 Project: SR 78
 AT CHIQUITA BLVD
 Desc: ADD LEFT TURN LANE(S)
 Project Length: 0.001 Begin Mile Post: 7.513 End Mile Post: 7.514
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$32,598				
CST	DS		\$5,549			
CST	SU		\$147,999			
Project Total:		\$32,598	\$153,548			

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FPN: 4353481 Project: SR 78 (BAYSHORE RD)
 FROM PARK 78 DRIVE TO SR 31
 Desc: BIKE PATH/TRAIL
 Project Length: 3.572 Begin Mile Post: 20.832 End Mile Post: 24.404
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU				\$320,000	
Project Total:					\$320,000	

FPN: 4347071 Project: SR 78 (PINE ISLAND RD) FROM 32ND PL TO ANDELUSIA BLVD
 Desc: BIKE PATH/TRAIL
 Project Length: 5.580 Begin Mile Post: 5.400 End Mile Post: 10.980
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	HSP	\$30,000	\$73,931			
PE	SA	\$10,000				
CST	DDR			\$11,164		
CST	HSP			\$331,618		
CST	SA			\$10,910		
Project Total:		\$40,000	\$73,931	\$353,692		

FPN: 4136951 Project: SR 78 (PINE ISLAND RD) FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD
 Desc: ADD LANES & RECONSTRUCT
 Project Length: 1.940 Begin Mile Post: 5.467 End Mile Post: 7.407
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
RPY	ACSA		\$5,000,000	\$3,806,887		
Project Total:			\$5,000,000	\$3,806,887		

FPN: 4313171 Project: SR 78/PINE ISLAND RD
 FROM US 41/SR 45 TO NEW POST ROAD
 Desc: RESURFACING
 Project Length: 2.292 Begin Mile Post: 14.723 End Mile Post: 17.015
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	NHRE		\$2,824,477			
CST	SA		\$627,520			
Project Total:			\$3,451,997			

FPN: 4298231 Project: SR 80
 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)
 Desc: BIKE PATH/TRAIL
 Project Length: 4.946 Begin Mile Post: 5.795 End Mile Post: 10.741
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DS	\$400,000				
CST	DDR		\$612,342			
CST	SU		\$1,002,793			
Project Total:		\$400,000	\$1,615,135			

FPN: 4353411 Project: SR 80
 SHARED USE PATH VARIOUS LOCATIONS
 Desc: BIKE PATH/TRAIL
 Project Length: 4.396 Begin Mile Post: 6.245 End Mile Post: 10.641
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DDR		\$310,000			
CST	SU				\$879,575	
Project Total:			\$310,000		\$879,575	

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FPN: 4258411 **Project:** SR 82
 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD
Desc: ADD LANES & RECONSTRUCT
Project Length: 4.462 **Begin Mile Post:** 7.082 **End Mile Post:** 11.544
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
RRU	DDR				\$500,000	
ROW	DDR		\$3,330,232			
ROW	SU	\$1,912,525				
CST	DDR				\$53,331,115	
CST	DI				\$15,666,534	
CST	DIH				\$769,538	
Project Total:		\$1,912,525	\$3,330,232		\$70,267,187	

FPN: 4258412 **Project:** SR 82
 FROM SHAWNEE ROAD TO ALABAMA ROAD S
Desc: ADD LANES & RECONSTRUCT
Project Length: 3.417 **Begin Mile Post:** 11.544 **End Mile Post:** 14.961
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ROW	DI	\$47,250	\$71,105			
ROW	DS	\$113,839				
Project Total:		\$161,089	\$71,105			

FPN: 4258413 **Project:** SR 82
 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S
Desc: ADD LANES & RECONSTRUCT
Project Length: 3.466 **Begin Mile Post:** 14.961 **End Mile Post:** 18.427
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	DDR		\$50,000	\$100,000		
ROW	DDR		\$1,542,057	\$1,136,052	\$311,591	
ROW	DIH		\$288,480	\$576,960		
Project Total:			\$1,880,537	\$1,813,012	\$311,591	

FPN: 4333701 **Project:** SR 82
 AT FOWLER STREET
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.188 **Begin Mile Post:** 0.551 **End Mile Post:** 0.739
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$14,349				
CST	HSP	\$357,870				
CST	TALT	\$8,240				
Project Total:		\$380,459				

FPN: 4345101 **Project:** SR 82
Desc: SIGNING/PAVEMENT MARKINGS
Project Length: 7.991 **Begin Mile Post:** 13.560 **End Mile Post:** 21.551
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$10,000				
PE	HSP	\$59,793				
CST	DDR		\$15,090			
CST	DIH		\$49,057			
CST	HSP		\$301,812			
Project Total:		\$69,793	\$365,959			

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LEE COUNTY

FPN: 4298941 **Project:** SR 82 (IMMOKALEE RD)
 AT HOMESTEAD ROAD
Desc: ADD LEFT TURN LANE(S)
Project Length: 0.020 **Begin Mile Post:** 17.881 **End Mile Post:** 17.901
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR		\$742,869			
CST	DIH		\$74,200			
Project Total:			\$817,069			

FPN: 4337261 **Project:** SR 865 (SAN CARLOS)
 FROM MAIN STREET CR 869 (SUMMERLIN RD)
Desc: PD&E/EMO STUDY
Project Length: 2.479 **Begin Mile Post:** 0.643 **End Mile Post:** 3.122
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU	\$1,255,963				
PE	SU					\$3,600,000
Project Total:		\$1,255,963				\$3,600,000

FPN: 4308861 **Project:** SR 865 (SIX MILE
 CYPRESS PKWY) AT US 41 (SR 45)
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.314 **Begin Mile Post:** 9.457 **End Mile Post:** 9.771
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		\$77,753	\$74,924		
CST	SU				\$519,108	
Project Total:			\$77,753	\$74,924	\$519,108	

FPN: 4334071 **Project:** SR 867
 AT A & W BULB ROAD
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.292 **Begin Mile Post:** 1.856 **End Mile Post:** 2.148
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$10,330				
CST	HSP	\$273,098				
CST	TALT	\$7,516				
Project Total:		\$290,944				

FPN: 4308871 **Project:** SR 867 (MCGREGOR
 BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)
Desc: SIDEWALK
Project Length: 0.192 **Begin Mile Post:** 6.293 **End Mile Post:** 6.485
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		\$25,000	\$42,922		
CST	SU				\$302,742	
Project Total:			\$25,000	\$42,922	\$302,742	

FPN: 4332211 **Project:** SR 867 MCGREGOR BLVD
 FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY
Desc: SIDEWALK
Project Length: 0.272 **Begin Mile Post:** 5.449 **End Mile Post:** 5.721
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		\$60,000			
CST	DS				\$6,799	
CST	SU			\$40,914	\$132,135	
Project Total:			\$60,000	\$40,914	\$138,934	



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FPN: 4332181 **Project:** SR 884 COLONIAL BLVD
 FROM SR 739 (METRO PKWY) TO VERONICA SHOEMAKER)
Desc: BIKE PATH/TRAIL
Project Length: 0.583 **Begin Mile Post:** 2.490 **End Mile Post:** 3.073
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$83,655				
CST	DDR		\$401,400			
CST	DIH		\$38,732			
CST	DS		\$17,652			
Project Total:		\$83,655	\$457,784			

FPN: 4313311 **Project:** SW 20TH AVE
 FROM VETERAN PKWY TO 30TH TERRACE
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	TALT			\$122,712		
Project Total:				\$122,712		

FPN: 4332261 **Project:** TOWN OF FT MYERS
 BEACH - BIKE/PEDESTRIAN MASTER PLAN
Desc: BIKE LANE/SIDEWALK
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	SU		\$91,000			
Project Total:			\$91,000			

FPN: 4349931 **Project:** TROPICANA PKWY
 FROM W BURNT STORE RD TO W OF CHIQUITA BLVD
Desc: SIDEWALK
Project Length: 2.012 **Begin Mile Post:** 0.000 **End Mile Post:** 2.012
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP				\$90,720	
CST	TALU					\$478,081
Project Total:					\$90,720	\$478,081

FPN: 4350211 **Project:** TROPICANA PKWY
 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD
Desc: SIDEWALK
Project Length: 1.921 **Begin Mile Post:** 2.100 **End Mile Post:** 4.021
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU			\$76,559		
CST	LFP				\$54,500	
CST	SU				\$414,825	
Project Total:				\$76,559	\$469,325	

FPN: 4298951 **Project:** US 41 (SR 45)
 FROM SR 78 (PINE ISL RD) TO STOCKTON STREET
Desc: BIKE LANE/SIDEWALK
Project Length: 0.301 **Begin Mile Post:** 26.958 **End Mile Post:** 27.259
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	ACTU	\$47,825				
CST	DDR	\$22,491				
CST	SU	\$279,850				
Project Total:		\$350,166				

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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FPN: 4308881 Project: US 41 (SR 45)
 FROM SAN CARLOS BLVD TO SR 739
 Desc: BIKE LANE/SIDEWALK
 Project Length: 2.610 Begin Mile Post: 10.390 End Mile Post: 13.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		\$90,000	\$70,323		
CST	SU				\$714,252	
Project Total:			\$90,000	\$70,323	\$714,252	

FPN: 4313131 Project: US 41 (SR 45)
 FROM WINKLER AVENUE TO SR 82
 Desc: RESURFACING
 Project Length: 2.388 Begin Mile Post: 21.033 End Mile Post: 23.421
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DIH		\$212,000			
CST	DS		\$6,034,700			
Project Total:			\$6,246,700			

FPN: 4317031 Project: US 41 (SR 45)
 AT CALOOSAHATCHEE RIVER BRIDGE NUMBER 120002
 Desc: BRIDGE-REPAIR/REHABILITATION
 Project Length: 0.939 Begin Mile Post: 23.647 End Mile Post: 24.586
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	BRRP		\$215,000			
PE	DIH		\$10,000			
CST	BRRP			\$2,422,642		
CST	DIH			\$31,639		
Project Total:			\$225,000	\$2,454,281		

FPN: 4308651 Project: US 41 (SR45)
 AT CORTEZ BLVD / EDISON AVE
 Desc: TRAFFIC SIGNAL UPDATE
 Project Length: 0.033 Begin Mile Post: 23.008 End Mile Post: 23.041
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DS		\$15,900			
CST	HSP		\$296,454			
CST	SA		\$5,464			
Project Total:			\$317,818			

FPN: 4211162 Project: US 41 BUSINESS
 FROM LITTLETON RD TO US 41
 Desc: SIGNING/PAVEMENT MARKINGS
 Project Length: 1.228 Begin Mile Post: 3.929 End Mile Post: 5.157
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DIH		\$15,090			
CST	DS		\$68,903			
Project Total:			\$83,993			

FPN: 4349441 Project: US 41 BUSINESS
 FROM LITTLETON ROAD TO US 41
 Desc: SIGNING/PAVEMENT MARKINGS
 Project Length: 1.228 Begin Mile Post: 3.929 End Mile Post: 5.157
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR		\$68,903			
CST	DIH		\$15,090			
Project Total:			\$83,993			

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FPN: 4295091 Project: US 41 SR 45
 FROM WINKLER AVENUE TO SR 82
 Desc: PEDESTRIAN SAFETY IMPROVEMENT
 Project Length: 1.286 Begin Mile Post: 22.269 End Mile Post: 23.555
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DS		\$15,900			
CST	HSP		\$483,222			
CST	SA		\$12,908			
Project Total:			\$512,030			

FPN: 4308851 Project: VERONICA SHOEMAKER
 AT SR 884 (COLONIAL BLVD)
 Desc: ADD LEFT TURN LANE(S)
 Project Length: 0.107 Begin Mile Post: 0.000 End Mile Post: 0.107
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	LFP		\$74,552			
CST	SU		\$131,738			
Project Total:			\$206,290			

FPN: 4332311 Project: WILDWOOD / PALM TREE
 BLVD FROM SE 40TH STREET TO COUNTRY CLUB BLVD
 Desc: SIDEWALK
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	LFP	\$100,849				
CST	LFP		\$140,726			
CST	SU		\$421,204			
Project Total:		\$100,849	\$561,930			

FPN: 4313221 Project: WINKLER CANAL SHARED
 USE PATH FEASIBILITY STUDY
 Desc: BIKE PATH/TRAIL
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	TALU		\$150,000			
Project Total:			\$150,000			

HIGHWAYS TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$19,834,116	\$33,118,137	\$39,316,126	\$79,658,598	\$8,407,517



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MISCELLANEOUS

FPN: 4299601 Project: LEE COUNTY TRAFFIC
 MANAGEMENT CENTER OPERATIONS
 Desc: TRAFFIC MANAGEMENT CENTERS
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	SU	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Project Total:		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

MISCELLANEOUS TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$300,000	\$300,000	\$300,000	\$300,000	\$300,000



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TRANSPORTATION PLANNING

FPN: 4348561 Project: LEE COUNTY
 MPO FY 2018/2019 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	PL					\$687,171
Project Total:						\$687,171

FPN: 4349911 Project: LEE COUNTY
 ROUNDABOUT STUDY
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	SU	\$400,000				
Project Total:		\$400,000				

FPN: 4256681 Project: LEE COUNTY MPO
 FY 2015/2016 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	PL	\$687,171	\$687,171			
Project Total:		\$687,171	\$687,171			

FPN: 4318081 Project: LEE COUNTY MPO
 FY 2017/2018 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	PL			\$687,171	\$687,171	
Project Total:				\$687,171	\$687,171	

TRANSPORTATION PLANNING TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$1,087,171	\$687,171	\$687,171	\$687,171	\$687,171



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FLP: AVIATION

FPN: 4295111 Project: LEE COUNTY PORT
 AUTHORITY - SOUTHEAST FLORIDA INT'L AIRPORT
 Desc: AVIATION SAFETY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: PURCHASE ARFF CRASH VEHICLE

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DPTO		\$772,368			
CAP	LF		\$772,368			
Project Total:			\$1,544,736			

FPN: 4300001 Project: LEE COUNTY PORT
 AUTHORITY - SOUTHWEST FLORIDA INT'L AIRPORT
 Desc: AVIATION SAFETY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: CAPITAL IMPROVEMENTS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR				\$2,417,747	
CAP	DPTO				\$2,582,253	\$2,247,253
CAP	LF				\$5,000,000	\$2,247,253
Project Total:					\$10,000,000	\$4,494,506

FPN: 4309821 Project: PAGE FIELD AIRPORT
 CAPITAL IMPROVEMENT
 Desc: AVIATION CAPACITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: DESIGN AND CONSTRUCT SOUTHWEST RAMP - TO INCLUDE AQUISITION

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	\$5,800	\$100,000			
CAP	FAA	\$137,750	\$2,375,000			
CAP	LF	\$1,450	\$25,000			
Project Total:		\$145,000	\$2,500,000			

FPN: 4313631 Project: PAGE FIELD AIRPORT
 CAPITAL IMPROVEMENTS
 Desc: AVIATION SECURITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DPTO			\$272,000		
CAP	LF			\$68,000		
Project Total:				\$340,000		

FPN: 4313681 Project: PAGE FIELD AIRPORT
 CAPITAL IMPROVEMENTS
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR		\$10,000	\$91,395		\$3,000,000
CAP	FAA		\$50,000	\$4,000,800		
CAP	LF		\$10,000	\$91,395		\$750,000
Project Total:			\$70,000	\$4,183,590		\$3,750,000

FPN: 4304911 Project: PAGE FIELD GENERAL
 AVIATION AIRPORT
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR				\$935,328	\$49,702
CAP	DPTO			\$280,000		
CAP	LF			\$70,000	\$238,832	\$12,426
Project Total:				\$350,000	\$1,174,160	\$62,128

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FPN: 4108141 **Project: SOUTHWEST FLORIDA**
INTERNATIONAL AIRPORT
Desc: AVIATION SAFETY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: PURCHASE AIRCRAFT RESCUE & FIRE FIGHTING (ARFF) VEHICLE

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR					\$111,800
CAP	LF					\$111,800
Project Total:						\$223,600

FPN: 4184251 **Project: SOUTHWEST FLORIDA**
INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD
Desc: INTERMODAL HUB CAPACITY
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ADM	DIS	\$2,917,000				
Project Total:		\$2,917,000				

FPN: 4206521 **Project: SOUTHWEST FLORIDA**
INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I
Desc: AVIATION CAPACITY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SEQ01= PRELIMINARY DESIGN, GEOTECHNICAL, SURVEY, AND DESIGN

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	\$5,837,606	\$8,000,000			
CAP	DIS				\$8,270,823	
CAP	DPTO	\$162,394				
CAP	GMR					\$6,000,000
CAP	LF	\$6,000,000	\$8,000,000		\$8,270,823	\$6,000,000
Project Total:		\$12,000,000	\$16,000,000		\$16,541,646	\$12,000,000

FPN: 4309791 **Project: SOUTHWEST FLORIDA**
INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT
Desc: AVIATION PRESERVATION PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: PAVEMENT REHABILITATION OF ROADS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR		\$1,125,000	\$1,760,018	\$1,000,000	
CAP	DPTO			\$789,982		
CAP	LF		\$1,125,000	\$2,550,000	\$1,000,000	
Project Total:			\$2,250,000	\$5,100,000	\$2,000,000	

FPN: 4313671 **Project: SOUTHWEST FLORIDA**
INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS
Desc: AVIATION PRESERVATION PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	\$5,000	\$141,222	\$505,862		
CAP	DPTO		\$153,778	\$2,569,138		
CAP	LF	\$5,000	\$295,000	\$3,075,000		
Project Total:		\$10,000	\$590,000	\$6,150,000		

FPN: 4314131 **Project: SOUTHWEST FLORIDA**
INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT
Desc: AVIATION CAPACITY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	GMR			\$875,000		
CAP	LF			\$875,000		
Project Total:				\$1,750,000		

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FPN: 4348121 **Project:** SOUTHWEST FLORIDA
 INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS
Desc: AVIATION REVENUE/OPERATIONAL
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: DESIGN AND UPGRADE FLIGHT INFORMATION DISPLAY SYSTEMS (FIDS)

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR				\$1,200,000	
Project Total:					\$1,200,000	

FLP: AVIATION TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$15,072,000	\$22,954,736	\$17,873,590	\$30,915,806	\$20,530,234



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FLP: MULTIMODAL FACILITY

FPN: 4314141 Project: ROSA PARKS DOWNTOWN

INTERMODAL CAPACITY IMPROVEMENTS

Desc: INTERMODAL HUB CAPACITY

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	GMR				\$6,000,000	
Project Total:					\$6,000,000	

FLP: MULTIMODAL FACILITY TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
			\$6,000,000	



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FLP: TRANSIT

FPN: 4073291 **Project: LEE COUNTY - TRANSIT**
 SYSTEM OPERATING ASSISTANCE
Desc: URBAN CORRIDOR IMPROVEMENTS
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: CORRIDOR DEVELOPMENT

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR		\$393,434			\$1,385,854
OPS	DPTO	\$1,000,065	\$655,416	\$1,615,085	\$1,668,463	\$323,400
OPS	LF	\$1,000,065	\$1,048,850	\$1,615,085	\$1,668,463	\$1,709,254
Project Total:		\$2,000,130	\$2,097,700	\$3,230,170	\$3,336,926	\$3,418,508

FPN: 4101151 **Project: LEE COUNTY MPO**
 TRANSIT PLANNING FTA 5305 (D)
Desc: MODAL SYSTEMS PLANNING
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SECTION 5305(D) METROPOLITAN PLANNING

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PLN	DPTO	\$18,355	\$18,355	\$18,355	\$18,906	\$18,906
PLN	DU	\$146,839	\$146,839	\$146,839	\$151,244	\$151,244
PLN	LF	\$18,355	\$18,355	\$18,355	\$18,906	\$18,906
Project Total:		\$183,549	\$183,549	\$183,549	\$189,056	\$189,056

FPN: 4101251 **Project: LEE COUNTY TRANSIT**
 SYSTEM - (LCTS) FTA 5311 OPERATING ASSISTANCE
Desc: OPERATING/ADMIN. ASSISTANCE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DU	\$200,584	\$200,584	\$200,584	\$200,584	\$200,584
OPS	LF	\$200,584	\$200,584	\$200,584	\$200,584	\$200,584
Project Total:		\$401,168	\$401,168	\$401,168	\$401,168	\$401,168

FPN: 4101401 **Project: LEE COUNTY TRANSIT**
 SYSTEM - (LCTS) OPERATING ASSISTANCE BLOCK GRANT
Desc: OPERATING FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DPTO	\$1,830,871	\$1,873,367	\$1,872,507	\$1,920,915	\$1,984,331
OPS	LF	\$1,830,871	\$1,873,367	\$1,872,507	\$1,920,915	\$1,984,331
Project Total:		\$3,661,742	\$3,746,734	\$3,745,014	\$3,841,830	\$3,968,662

FPN: 4101471 **Project: LEE COUNTY TRANSIT**
 SYSTEM / FACILITY PROJECT FTA 5307
Desc: CAPITAL FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: SECTION 5307 URBANIZED AREAS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	FTA	\$6,137,832	\$6,137,832	\$6,137,832	\$6,137,832	\$6,137,832
CAP	LF	\$1,534,458	\$1,534,458	\$1,534,458	\$1,534,458	\$1,534,458
Project Total:		\$7,672,290	\$7,672,290	\$7,672,290	\$7,672,290	\$7,672,290

FPN: 4329621 **Project: LEE COUNTY TRANSIT**
 CAPITAL IMPROVEMENTS
Desc: INTERMODAL HUB CAPACITY
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR		\$857,913			
CAP	DPTO	\$8,290	\$1,033,571	\$2,414,168		
CAP	LF	\$8,290	\$1,891,484	\$2,416,489		
Project Total:		\$16,580	\$3,782,968	\$4,830,657		

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
July 1, 2014 Through June 30, 2019

DRAFT
LEE COUNTY

FPN: 4345161 Project: LEE COUNTY/CAPE
 CORAL UZA FTA 5339 CAPITAL ASSISTANCE
 Desc: CAPITAL FOR FIXED ROUTE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	FTA	\$678,443	\$678,443	\$678,443	\$678,443	\$678,443
CAP	LF	\$169,611	\$169,611	\$169,611	\$169,611	\$169,611
Project Total:		\$848,054	\$848,054	\$848,054	\$848,054	\$848,054

FPN: 4226212 Project: LEE TRAN BUS
 PURCHASE
 Desc: PURCHASE VEHICLES/EQUIPMENT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: LOCAL MATCH: TOLL REVENUE CREDITS MAY BE USED AS SOFT MATCH

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	FTAT	\$5,000,000	\$1,100,000	\$1,500,000		
CAP	SU	\$5,000,000	\$1,100,000	\$1,500,000		
Project Total:		\$10,000,000	\$2,200,000	\$3,000,000		

FLP: TRANSIT TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$24,783,513	\$20,932,463	\$23,910,902	\$16,289,324	\$16,497,738

LEE COUNTY TOTALS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19	Total
COUNTY Total:		\$61,076,800	\$77,992,507	\$82,087,789	\$133,850,899	\$46,422,660	\$401,430,655

DISCUSSION AND INPUT ON THE BURNT STORE ROAD JOINT MPO MEETING AGENDA ITEM

DISCUSSION ITEM:

The Lee and Charlotte MPO's will be holding a Joint meeting on December 13th in Punta Gorda and one of the items that will be discussed is the status of the Burnt Store Road corridor improvements. Though the Joint agenda will be sent out before the Committee meeting, staff has added this item to the agenda to get input from the members on the current projects that may help staff provide additional information at the Joint MPO meeting.

REVIEW OF THE PROPOSED GOALS AND OBJECTIVES FOR THE 2040 LONG RANGE TRANSPORTATION PLAN

RECOMMENDED ACTION: Review of the 2040 Long Range Transportation Plan (LRTP) Goals and Objectives and provide input.

Staff is currently working on a draft of the 2040 LRTP Goals and Objectives that will be much shorter and easier to read than the 2035 version. **Attached** is a rough draft of the Goals and Objectives for discussion with the final approval coming at a future meeting. In addition, staff will provide an update on other ongoing LRTP tasks.

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L RTP Goals and Objectives

Metropolitan planning regulations require that in formulating the long range transportation plan, the MPO should provide for consideration of projects and strategies that consider the following nine (9) evaluation factors, as they relate to a minimum twenty (20) year forecast period:

- 1) Support the economic vitality of the United States, the States and Metropolitan planning areas, especially by enabling global competitiveness, productivity and efficiency;
- 2) Increase the safety of the transportation system for all users. The safety element shall incorporate or summarize priorities, goals counter measures or projects contained in the Strategic Highway Safety Plan (SHSP);
- 3) Increase the security of the transportation system for its users. The security element shall incorporate or summarize the priorities, goals or projects set forth in the transit safety and security planning review process, plans and programs;
- 4) Increase accessibility and mobility of people and freight;
- 5) Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- 6) Promote participation and coordination among interested public, tribal and private parties;
- 7) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 8) Promote efficient system management and operation; and
- 9) Emphasis the preservation of the existing transportation system.

The draft Goals and Objectives are provided below.

GOAL 1: A multi-modal transportation system that maintains and preserves the efficiency, safety and security of the existing transportation infrastructure.

GOAL 2: A transportation system that offers meaningful transportation choices for existing and future residents, visitors and businesses.

GOAL 3: A transportation system that is financially feasible and uses the best available technology to improve the efficiency of the system.

GOAL 4: A transportation system that is sensitive to the community's health, the community character and the environment.

GOAL 5: A sustainable transportation system that supports the economic competitiveness of the region.

GOAL 6: A transportation system that is manages congestion to keep people and foods moving.

GOAL 7: A transportation system that is coordinated through local, regional and state agencies and encourages quality growth and sustainable land development practices.

OBJECTIVE 1 Adopt a fix it first policy in directing transportation funding. Initial focus should always be on the maintenance or improvement of existing facilities.

OBJECTIVE 2 Develop investment strategies that encourages funding for all modes of transportation.

OBJECTIVE 3 Consider how transportation policies, programs and investment strategies affect the overall health of people and the environment including air quality, physical activity and natural resources.

OBJECTIVE 4 Provide opportunities and define roles for all types of organizations and or individuals to assist in the implementation of programs and projects.

OBJECTIVE 5 Improve resident's quality of life and economic benefits by investing in non-automobile access to jobs, retail, recreation and other community amenities in a safe and secure manner.

OBJECTIVE 6 Maximize intermodal connectivity to promote alternative modes of transportation and access to intermodal facilities and activity centers.

OBJECTIVE 7 Reduce crash rates for all modes of transportation through engineering, education and enforcement activities.

OBJECTIVE 8 Enhance mobility and accessibility for elderly populations, persons with disabilities and transportation disadvantaged.

OBJECTIVE 9 Construct and maintain multi-modal infrastructure with the intent of minimizing their life cycle costs.

OJBECTIVE 10 Reduce and minimize congestion and delay by implementing Intelligent Transportation Systems and Transportation Demand Management technologies and programs.

REVIEW AND APPROVAL OF THE SAN CARLOS TROLLEY LANE PLANNING SCOPE

RECOMMENDED ACTION: Review and comment on the San Carlos Trolley Lane planning scope that will be conducted prior to the start of the Project Development and Environment Study.

A year and half ago the Lee MPO prioritized the San Carlos Trolley project for a Project Development and Environment (PD&E) Study between Summerlin Road and San Carlos Boulevard following the discussions and presentations from an alternatives analysis that was done by FDOT about two years ago. Last year the PD&E study was programmed by FDOT in FY 2014/2015. Since that time there have been different stakeholders that have raised questions and issues, some within the project limits and some outside the project limits, that has led the MPO staff to develop a planning scope to help define the scope of work for the PD&E study. Attached is the draft scope for the Committee's review and consideration.

Lee County MPO San Carlos Boulevard Planning and Facilitation Services-
draft11/27/2013

The Lee County MPO seeks to engage a CONSULTANT to help the MPO and the Florida Department of Transportation (FDOT) define the need for and scope of the Project Development and Environment (PD&E) Study that is programmed in FY 2014/2015. The CONSULTANT will provide planning and facilitation services to support the proposed San Carlos Boulevard project. A schedule of 120 days is anticipated in order to complete this task after receiving Notice to Proceed.

The development of the project will include the following tasks:

Project Tasks:

1. Conduct a kick-off meeting.
2. Identify stakeholders.
3. Collect and summarize the findings of previous studies related to this project and the project study area.
4. Conduct research of exemplary multi-modal practices.
5. Conduct preliminary analysis to respond to questions from stakeholders.
6. Conduct stakeholder interviews.
7. Conduct stakeholder workshop(s).
8. Produce the final documentation on this project.
9. Present results.

The CONSULTANT will be responsible for the tasks listed below:

Task 1: CONDUCT KICK-OFF MEETING

Schedule and conduct a kick-off meeting with MPO and FDOT staff within ten days of the issuance of a Notice to Proceed by the MPO. At the kick-off meeting, the attendees will provide input on the review the scope of work, schedule, outreach strategies, outreach tools/materials, and required deliverables.

Anticipated Meetings
<ul style="list-style-type: none">• MPO and FDOT Kick-off Meeting (Up to 1 meeting)
Anticipated Deliverables
<ul style="list-style-type: none">• Public/Stakeholder Involvement Plan (Outreach Strategies)• Public Involvement Plan Schedule

Task 2: IDENTIFY STAKEHOLDERS

With the assistance of the MPO staff, a list of organizations, names, and contract information will be developed and will be used to coordinate with stakeholders during the course of the study (as well as later through the development of the PD&E study) . The list will include public agency and governmental staff, elected officials, as well as non-governmental organizations expected to participate in this study.

Anticipated Meetings
<ul style="list-style-type: none">• MPO and FDOT Coordination Meeting (Up to 1 meeting)
Anticipated Deliverables
<ul style="list-style-type: none">• Collect recent public attendance records (outreach sign-in sheets)• Research appropriate area stakeholders and organizations, including local clubs, tourist development organizations, churches, chambers of commerce, etc.• Develop a stakeholder list as part of the Public Involvement Plan

Task 3: COLLECT AND SUMMARIZE THE FINDINGS OF PREVIOUS STUDIES RELATED TO THIS PROJECT AND THE PROJECT STUDY AREA

Coordinate with the various stakeholders to collect and summarize the findings of previous studies and reports related to this project and the project study area. Identify recommendations made as part of these studies and include any capital improvements that are planned, programmed, or have occurred on San Carlos Boulevard and within the study area. Also identify future development within the study area that may influence what is needed as part of the PD&E Study.

Emphasis will be placed on understanding public perception or support of past recommendations — in effort to begin to map historical public sentiment.

Anticipated Meetings
<ul style="list-style-type: none">• MPO and FDOT Coordination Meeting (Up to 1 meeting)
Anticipated Deliverables
<ul style="list-style-type: none">• Collect recent studies and details on recommendations• Research public support for past recommendations• Develop a list of key public messages regarding past recommendations

Task 4: CONDUCT RESEARCH OF EXEMPLARY MULTI-MODAL PRACTICES

Conduct research of exemplary multi-modal practices implemented in other Florida beach communities that have been successful and relate those findings to the local context. Report on up to five examples.

Task 5: CONDUCT STAKEHOLDER INTERVIEWS AND PRELIMINARY ANALYSIS TO RESPOND TO STAKEHOLDERS CONCERNS

The Consultant will conduct up to 15 one-on-one stakeholder interviews to determine the issues that each of the stakeholders have, and to help define the key concerns for a stakeholder workshop(s). This task will also help MPO and FDOT staff to determine options for consensus building and defining the need for and scope of the PD&E Study. These key concerns will be organized by common theme and frequency.

Once interviews are complete, the Consultant will conduct high-level/order of magnitude analysis necessary to respond to stakeholder questions and concerns. This task is expected to include some transit and roadway condition field analysis to help facilitate discussions at the stakeholder workshop(s).

The Consultant will then use the key concerns and preliminary analysis to identify a series of potential strategies to mitigate each concern. This will also include a comparison of the benefits of the strategy.

Optional Strategy: Consideration should be given to using electronic surveys and social media to assist in collecting comments from stakeholders — particularly those who cannot attend the scheduled interviews.

Anticipated Meetings <ul style="list-style-type: none">• MPO and FDOT Coordination Meeting (Up to 2 meetings)• 15 one-on-one stakeholder briefings
Anticipated Deliverables <ul style="list-style-type: none">• Electronic Stakeholder Surveys (no more than 7 questions)• Stakeholder Interview Surveys (no more than 7 questions)• Summary of Concerns by Common Theme and Frequency (Matrix)• Workshop materials that demonstrate potential mitigation strategies and the benefits of each

Task 6: CONDUCT STAKEHOLDER WORKSHOP(S)

Conduct up to two workshops with the stakeholders to determine the scope of work that will be addressed as part of the PD&E Study. Workshops will allow participants to share perspectives and expectations, discuss issues, and develop consensus recommendations.

Anticipated Meetings
<ul style="list-style-type: none">• MPO and FDOT Coordination Meeting (Up to 1 meeting)• Stakeholder Workshops (Up to 2 workshops)
Anticipated Deliverables
<ul style="list-style-type: none">• Workshop press release (Up to 2 workshops)• Workshop newsletter and advertisements (Up to 2 workshops)• Scheduling and logistics to reserve workshop location (Up to 2 workshops)• Workshop presentation materials• Workshop sign-in and comment sheets (Up to 2 workshops)

Task 7: PRODUCE THE FINAL DOCUMENTATION

Produce the final documentation on this project providing a summary of all of the previous studies and capital improvements identified in the study area, a synopsis of the results of the stakeholder interviews, a summary report outlining questions received from stakeholders during the course of the study, responses to stakeholder questions, a summary of field work and findings, a report on exemplary multi-modal practices, an overview of the consensus items determined as part of this study and recommendations resulting from the process.

Anticipated Meetings
<ul style="list-style-type: none">• MPO and FDOT Coordination Meeting (Up to 1 meeting)
Anticipated Deliverables
<ul style="list-style-type: none">• Draft Executive Summary of Findings• Final Executive Summary of Findings• Public Outreach Methodology and Results Tech Memo (Inc. documentation of all comments collected)

Task 8: PRESENT RESULTS

Provide a project summary and PowerPoint presentation to MPO staff for review and comments prior to March 15, 2014. Results, including consensus items and recommendations, will be presented (up to 7 presentations) to the MPO Board and MPO Committees, FDOT, Town of Ft. Myers Beach, LeeTran, and the Lee County Board of County Commissioners.

Anticipated Meetings

- MPO and FDOT Coordination Meeting (Up to 1 meeting)
- MPO Committee Meetings (Up to 3 meetings)
- MPO Board Meeting (Up to 1 meeting)
- Town of Ft. Myers Beach Meeting (Up to 1 meeting)
- LeeTran Meeting (Up to 1 meeting)
- Lee County Board of County Commissioners Meeting (Up to 1 meeting)

Anticipated Deliverables

- Presentation materials (Up to 8 meetings)

TASKS FOR THE FISCAL YEAR 2014/2015 AND 2015/2016 UNIFIED PLANNING WORK PROGRAM (UPWP)

RECOMMENDED ACTIONS: Recommend tasks to include in the FY 2014/2015 and FY 2015/2016 Unified Planning Work Program.

This is the time of year to start identifying new tasks for the two year UPWP that will need to be distributed in draft format for review by March 15, 2014 with the final document approved by the MPO Board by May 15, 2014. Listed below, for the Committee's consideration, are some of the existing tasks that will need to be completed, new tasks that will need to be done to support the completion of required documents (such as the adoption of the Long Range Transportation Plan in December of 2015) and other possible tasks:

- Completion of the Land Use Scenario Project
- Development of the LRTP Needs and Cost Feasible Plans/Public Involvement
- Update of the Bicycle Pedestrian Master Plan
- Implementation of Bicycle Pedestrian Safety Action Plan recommendations
- Collection of data and analysis of Performance Measures
- Update of the Goods and Freight Element