

# METROPOLITAN PLANNING ORGANIZATION BOARD

9:00 a.m., Friday, August 21, 2015  
City of Cape Coral Council Chambers  
1015 Cultural Park Boulevard  
Cape Coral, Florida 33990  
239-244-2220



## AGENDA

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### Call to Order

### Pledge of Allegiance

### Roll Call

- 1 Citizens Advisory Committee Meeting Report
- 2 Bicycle Pedestrian Coordinating Committee Report
- 3 Public Comments will be Taken at Each Item

### Public Hearing Item

4. ^\*Amendments to the FY 2014/2015 through FY 2018/2019 Transportation Improvement Program to add a Preliminary Engineering phase for the McGregor flexible pavement reconstruction project and to reduce the project limits for the US 41 lighting project (Don Scott)
5. ^\*Amendments to the FY 2015/2016 through FY 2019/2020 Transportation Improvement Program to add a Preliminary Engineering phase for the McGregor flexible pavement reconstruction project, reduce the project limits for the US 41 lighting project and to add the Roll Forward Report (Don Scott)

### New Business

6. \*Approval of Amendments to the FY 2014/2015 & 2015/2016 Unified Planning Work Program to match the FTA 5305 Transit Planning funding allocations (Don Scott)
7. \*Endorsement of the Aviation Priorities (Ron Gogoi)
8. \*Approval of the Local Coordinating Board (LCB) Certification (Don Scott)
9. \*Approval of the General Planning Consultant Selection Committee Ranking and Recommendation (Don Scott)
10. Update on the Development of the 2040 Long Range Transportation Plan (Don Scott)

### Other Business

11. Public Comments on Items not on the Agenda
12. Update on MPO Projects
13. LeeTran Report
14. FDOT Report
15. Announcements
16. Information and Distribution Items

**Adjournment**    ^Roll Call Vote    \*Action Items    +May Require Action

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Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Mr. Johnny Limbaugh at the Lee MPO at 239-330-2242 or by email at [jlimbaugh@leempo.com](mailto:jlimbaugh@leempo.com) at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he has been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Lee County MPO Title VI Coordinator Johnny Limbaugh at (239) 330-2242 or by writing him at P.O. Box 150045, Cape Coral, Florida 33915-0045.

**APPROVAL OF FY 2014/15 THROUGH FY 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENTS TO ADD A PRELIMINARY ENGINEERING PHASE FOR THE MCGREGOR FLEXIBLE PAVEMENT RECONSTRUCTION PROJECT AND TO REDUCE THE PROJECT LIMITS FOR THE US 41 LIGHTING PROJECT**

**RECOMMENDED ACTION:** Approval of amendments to the FY 2014/15 through FY 2018/19 Transportation Improvement Program (TIP) to add a Preliminary Engineering phase for the McGregor flexible pavement reconstruction project and to reduce the project limits for the US 41 lighting project.

The MPO is amending the FY 2014/15 through FY 2018/19 Transportation Improvement Program for FPN#437137-2, McGregor Boulevard from Colonial Boulevard to Poinciana Avenue project to add a Preliminary Engineering phase in FY 2015/2016. The Preliminary Engineering phase will be used to complete the public involvement tasks for this project. Listed below are the project funding details:

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
437137-2	McGregor Boulevard (Colonial Boulevard to Poinciana Avenue)	Preliminary Engineering	\$100,000	ACSA	2016	New funding phase for preliminary engineering added to the project
437137-1		Construction	\$4,110,000	SA	2016	
			\$500,000	ACSA	2016	

The MPO is also amending the FY 2014/15 through FY 2018/19 Transportation Improvement Program for FPN#4327550-1, US 41 from South of Coconut Road to San Carlos Boulevard lighting project to US 41 from South of Pelican Colony Boulevard to North of Corkscrew Road (decreasing the project limits from 4.884 miles to 2.895 miles). This project is being reduced to match the available funding due to project cost increases and the remaining portion of this project will be done when funding becomes available. Listed below are the project funding details:

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
432755-1	US 41 (South of Pelican Colony Boulevard to North of Corkscrew Road)	Construction	\$3,808,613	HSP	2016	Project is being split into two phases due to budget constraints
		Construction	\$26,471	DIH	2016	

The TAC and CAC unanimously approved this item at their respective meetings held on August 6, 2015 and staff also recommends approval of this item.

# RESOLUTION 15-09

**A RESOLUTION OF THE LEE COUNTY METROPOLITAN  
PLANNING ORGANIZATION APPROVING AMENDMENTS TO THE FY 2014/2015  
THROUGH FY 2018/2019 TIP TO ADD A PRELIMINARY ENGINEERING PHASE  
FOR THE MCGREGOR FLEXIBLE PAVEMENT RECONSTRUCTION PROJECT AND  
TO REDUCE THE PROJECT LIMITS FOR THE US 41 LIGHTING PROJECT**

*Whereas*, the Lee County Metropolitan Planning Organization has been established and charged with the responsibility to evaluate the adequacy of the transportation planning process; and

*Whereas*, the Lee County MPO has reviewed the amendments to the FY 2014/2015 through FY 2018/2019 Transportation Improvement Program and finds it consistent with the goals and objectives of the Transportation Plan; and

*NOW THEREFORE, BE IT RESOLVED by the Lee County Metropolitan Planning Organization Board:*

1. That the attached amendments to add a Preliminary Engineering phase for the McGregor flexible pavement reconstruction project and to reduce the project limits for the US 41 lighting project are approved.

PASSED AND DULY ADOPTED this 21<sup>st</sup> day of August 2015.

LEE COUNTY METROPOLITAN PLANNING ORGANIZATION

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Councilman Thomas Leonardo, MPO Chair

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Donald Scott, Lee County MPO Executive Director

**APPROVAL OF AMENDMENTS TO THE FY 2015/2016 THROUGH FY 2019/2020 TRANSPORTATION IMPROVEMENT PROGRAM TO ADD A PRELIMINARY ENGINEERING PHASE FOR THE MCGREGOR PROJECT, TO REDUCE THE LIMITS OF THE US 41 LIGHTING PROJECT AND TO ADD THE ROLL FORWARD REPORT**

**RECOMMENDED ACTION:** Approval of amendments to the FY 15/16 through FY 19/20 Transportation Improvement Program (TIP) to add a Preliminary Engineering phase for the McGregor Boulevard flexible pavement reconstruction project, to reduce the limits of the US 41 lighting project and to add the fiscal year 2015 roll forward projects which are inserted at the end of the TIP.

The MPO is amending the FY 2015/16 through FY 2019/20 Transportation Improvement Program for FPN#437137-2, McGregor Boulevard from Colonial Boulevard to Poinciana Avenue to add a Preliminary Engineering phase in FY 2015/2016 for this project. The Preliminary Engineering phase will be used to complete the public involvement tasks for this project. The project funding details for this project are listed below:

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
437137-2	McGregor Boulevard (Colonial Boulevard to Poinciana Avenue)	Preliminary Engineering	\$100,000	ACSA	2016	New funding phase for preliminary engineering added to the project
437137-1		Construction	\$4,110,000	SA	2016	
			\$500,000	ACSA	2016	

The MPO is also amending the FY 2015/16 through FY 2019/20 Transportation Improvement Program for FPN#4327550-1, US 41 from South of Coconut Road to San Carlos Boulevard lighting project to US 41 from South of Pelican Colony Boulevard to North of Corkscrew Road (decreasing the project limits from 4.884 miles to 2.895 miles). This project is being reduced to match the available funding due to project cost increases and the remaining portion of this project will be done when funding becomes available. Listed on the next page are the project funding details:

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
432755-1	US 41 (South of Pelican Colony Boulevard to North of Corkscrew Road)	Construction	\$3,808,613	HSP	2016	Project is being split into two phases due to budget constraints
		Construction	\$26,471	DIH	2016	

In addition, this TIP amendment includes the addition of the roll forward report. Each year there are projects that are scheduled to be authorized prior to June 30<sup>th</sup> (when the previous TIP is in effect) but for various reasons they do not get authorized. These projects will automatically roll forward in FDOT's Work Program but need to be accounted for in the TIP. This amendment is being done to account for the roll forward projects within the TIP (**attached**).

The TAC and CAC unanimously approved these amendments at their respective meetings held on August 6, 2015 and staff also recommends approval of this item.

# RESOLUTION 15-10

**A RESOLUTION OF THE LEE COUNTY METROPOLITAN  
PLANNING ORGANIZATION APPROVING AMENDMENTS TO THE FY 2015/2016  
THROUGH FY 2019/2020 TIP TO ADD A PRELIMINARY ENGINEERING PHASE  
FOR THE MCGREGOR FLEXIBLE PAVEMENT RECONSTRUCTION  
PROJECT, TO REDUCE THE PROJECT LIMITS FOR THE US 41 LIGHTING  
PROJECT AND TO ADD THE ROLL FORWARD REPORT**

*Whereas*, the Lee County Metropolitan Planning Organization has been established and charged with the responsibility to evaluate the adequacy of the transportation planning process; and

*Whereas*, the Lee County MPO has reviewed the amendments to the FY 2015/2016 through FY 2019/2020 Transportation Improvement Program and finds it consistent with the goals and objectives of the Transportation Plan; and

*NOW THEREFORE, BE IT RESOLVED by the Lee County Metropolitan Planning Organization Board:*

1. That the attached amendments to add a Preliminary Engineering phase for the McGregor flexible pavement reconstruction project, to reduce the project limits for the US 41 lighting project and to add the Roll Forward Report are approved.

PASSED AND DULY ADOPTED this 21<sup>st</sup> day of August 2015.

LEE COUNTY METROPOLITAN PLANNING ORGANIZATION

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Councilman Thomas Leonardo, MPO Chair

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Donald Scott, Lee County MPO Executive Director



## **REVIEW AND APPROVAL OF THE PROPOSED AMENDMENTS TO THE UNIFIED PLANNING WORK PROGRAM**

**RECOMMENDED ACTION:** Review and approve the amendments to the Unified Planning Work Program to revise the task and budget sheets to match the FY 2015/2016 FTA 5305 funding allocations and to authorize the Chair to execute and file the grant application and certification sheets through the attached Resolution 15-11.

The MPO staff is proposing amendments to the Unified Planning Work Program (the MPO's budget) to match the FTA 5305 funding allocations and to include and submit the Federal Transit Administration 5305 grant application and certification sheets. Attached are the underline and strike through changes to the task and budget sheets along with the grant application and resolution authorizing the Chair to execute and file the grant application and certification sheets.

The TAC and CAC unanimously approved this item at their respective meetings held on August 6, 2015 and staff also recommends approval of this item.

**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- Preapplication  
 Application  
 Changed/Corrected Application

\* 2. Type of Application:

- New  
 Continuation  
 Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**\* a. Legal Name: 

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

\* c. Organizational DUNS:

**d. Address:**

\* Street1:

Street2:

\* City:

County/Parish:

\* State:

Province:

\* Country:

\* Zip / Postal Code:

**e. Organizational Unit:**

Department Name:

Division Name:

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

\* First Name:

Middle Name:

\* Last Name:

Suffix:

Title: 

Organizational Affiliation:

\* Telephone Number:

Fax Number:

\* Email:

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

Federal Transit Administration

**11. Catalog of Federal Domestic Assistance Number:**

20.505

CFDA Title:

Metropolitan Transportation Planning

**\* 12. Funding Opportunity Number:**

FL-80-0009

\* Title:

MPO and State Planning

**13. Competition Identification Number:**

Not Applicable

Title:

Not Applicable

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

USC 5305, Planning and Technical Studies in support of the Fiscal Year 2015/2016 Unified Planning Work Program.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="213,271.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value="26,659.00"/>
* d. Local	<input type="text" value="26,659.00"/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="266,589.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:

\* Date Signed:

**FTA FISCAL YEAR 2015 CERTIFICATIONS AND ASSURANCES**

**FEDERAL FISCAL YEAR 2015 CERTIFICATIONS AND ASSURANCES FOR  
FEDERAL TRANSIT ADMINISTRATION ASSISTANCE PROGRAMS**

(Signature pages alternative to providing Certifications and Assurances in TEAM-Web)

**Name of Applicant:** Lee County Metropolitan Planning Organization

**The Applicant agrees to comply with applicable provisions of Groups 01 – 24. Yes**

**OR**

**The Applicant agrees to comply with applicable provisions of the Groups it has selected:**

<b><u>Group</u></b>	<b><u>Description</u></b>	
01.	Required Certifications and Assurances for Each Applicant.	_____
02.	Lobbying.	_____
03.	Procurement and Procurement Systems.	_____
04.	Private Sector Protections.	_____
05.	Rolling Stock Reviews and Bus Testing.	_____
06.	Demand Responsive Service.	_____
07.	Intelligent Transportation Systems.	_____
08.	Interest and Financing Costs and Acquisition of Capital Assets by Lease.	_____
09.	Transit Asset Management Plan and Public Transportation Agency Safety Plan.	_____
10.	Alcohol and Controlled Substances Testing.	_____
11.	Fixed Guideway Capital Investment Grants Program (New Starts, Small Starts, and Core Capacity) and Capital Investment Program in Effect before MAP-21 Became Effective.	_____
12.	State of Good Repair Program.	_____
13.	Fixed Guideway Modernization Grant Program.	_____
14.	Bus and Bus Facilities Formula Grants Program and Bus and Bus-Related Equipment and Facilities Grant Program (Discretionary).	_____
15.	Urbanized Area Formula Grants Programs/ Passenger Ferry Grants Program/Job Access and Reverse Commute (JARC) Formula Grant Program.	_____
16.	Seniors/Elderly/Individuals with Disabilities Programs/New Freedom Program.	_____
17.	Rural/Other Than Urbanized Areas/Appalachian Development/Over-the-Road Bus Accessibility Programs.	_____
18.	Tribal Transit Programs (Public Transportation on Indian Reservations Programs).	_____
19.	Low or No Emission/Clean Fuels Grant Programs.	_____
20.	Paul S. Sarbanes Transit in Parks Program.	_____
21.	State Safety Oversight Grant Program.	_____
22.	Public Transportation Emergency Relief Program.	_____
23.	Expedited Project Delivery Pilot Program.	_____
24.	Infrastructure Finance Programs.	_____

## FTA FISCAL YEAR 2015 CERTIFICATIONS AND ASSURANCES

### FEDERAL FISCAL YEAR 2015 FTA CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE (Required of all Applicants for FTA funding and all FTA Grantees with an active Capital or Formula Project)

#### AFFIRMATION OF APPLICANT

Name of the Applicant: Lee County Metropolitan Planning Organization

Name and Relationship of the Authorized Representative: Councilman Thomas Leonardo, Chair MPO

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all Federal statutes and regulations, and follow applicable Federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in Federal Fiscal Year 2015, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

FTA intends that the Certifications and Assurances the Applicant selects on the other side of this document should apply to each Project for which it seeks now, or may later seek FTA funding during Federal Fiscal Year 2015.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. 3801 *et seq.*, and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to FTA. The criminal provisions of 18 U.S.C. 1001 apply to any certification, assurance, or submission made in connection with a Federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature \_\_\_\_\_ Date: \_\_\_\_\_

Name Councilman Thomas Leonardo  
Authorized Representative of Applicant

#### AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): Lee County Metropolitan Planning Organization

As the undersigned Attorney for the above named Applicant, I hereby affirm to the Applicant that it has authority under State, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA Project or Projects.

Signature \_\_\_\_\_ Date: \_\_\_\_\_

Name Derek Rooney, Gray Robinson  
Attorney for Applicant

Each Applicant for FTA funding and each FTA Grantee with an active Capital or Formula Project must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its signature in lieu of the Attorney's signature, provided the Applicant has on file this Affirmation, signed by the attorney and dated this Federal fiscal year.

**Section 5305(d)**  
**Approved Project Budget for FFY15**  
(total dollars)

Technical Classifications:

44.21.00	Program Support and Administration	\$ 69,089
44.22.00	General Development and Comprehensive Planning	<u>\$ 28,750</u>
44.23.01	Long Range Transportation Planning: System Level	<u>                    </u>
44.23.02	Long Range Transportation Planning: Project Level	<u>\$ 56,250</u>
44.24.00	Short Range Transportation Planning	<u>                    </u>
44.25.00	Transportation Improvement Program	<u>\$ 22,500</u>
44.26.00	Planning Emphasis Areas	<u>                    </u>
44.26.12	Coordination of Non-Emergency Human Service Transportation	<u>\$ 31,250</u>
44.26.13	Participation of Transit Operators in Metropolitan Planning	<u>                    </u>
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	<u>\$ 31,250</u>
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	<u>\$17,500</u>
44.26.16	Incorporating Safety & Security in Transportation Planning	<u>\$10,000</u>
44.27.00	Other Activities	<u>                    </u>
Total Net Project Cost		<u>\$ 266,589</u>

Accounting Classifications

44.30.01	Personnel	\$ 127,963
44.30.02	Fringe Benefits	<u>\$ 85,308</u>
44.30.03	Travel	<u>                    </u>
44.30.04	Equipment	<u>                    </u>
44.30.05	Supplies	<u>                    </u>
44.30.06	Contractual	<u>\$ 53,318</u>
44.30.07	Other	<u>                    </u>
44.30.08	Indirect Charges	<u>                    </u>
Total Net Project Cost		<u>\$ 266,589</u>

Fund Allocations

44.40.01	MPO Activities	\$ 53,318
44.40.02	Transit Operator Activities	<u>\$ 213,271</u>
44.40.03	State and/or Local Agency Activities	<u>                    </u>
Total Net Project Cost		<u>\$ 266,589</u>
Federal Share (80%)		<u>\$ 213,271</u>
Local Share (20%)		<u>\$ 53,318</u>

Accounting Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	<u>\$ 266,589</u>

**Section 5305(d)**  
**GMIS Planning Line Item Codes – FFY15**  
(FTA Funds Only)

Technical Classifications:

44.21.00	Program Support and Administration	\$ 55,271
44.22.00	General Development and Comprehensive Planning	<u>\$ 23,000</u>
44.23.01	Long Range Transportation Planning: System Level	
44.23.02	Long Range Transportation Planning: Project Level	<u>\$ 45,000</u>
44.24.00	Short Range Transportation Planning	
44.25.00	Transportation Improvement Program	<u>\$ 18,000</u>
44.26.00	Planning Emphasis Areas	
44.26.12	Coordination of Non-Emergency Human Service Transportation	<u>\$22,500</u>
44.26.13	Participation of Transit Operators in Metropolitan Planning	
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	<u>\$ 22,500</u>
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	<u>\$ 14,000</u>
44.26.16	Incorporating Safety & Security in Transportation Planning	<u>\$ 8,000</u>
44.27.00	Other Activities	
	Total Net Project Cost	<u>\$ 213,271</u>

Accounting Classifications

44.30.01	Personnel	\$ 102,370
44.30.02	Fringe Benefits	<u>\$ 68,247</u>
44.30.03	Travel	
44.30.04	Equipment	
44.30.05	Supplies	
44.30.06	Contractual	<u>\$ 42,654</u>
44.30.07	Other	
44.30.08	Indirect Charges	
	Total Net Project Cost	<u>\$ 213,271</u>

Fund Allocations

44.40.01	MPO Activities	\$ 42,654
44.40.02	Transit Operator Activities	<u>\$ 170,617</u>
44.40.03	State and/or Local Agency Activities	
	Total Net Project Cost	<u>\$ 213,271</u>



## FEDERAL FY 2015-2016 CERTIFICATION REGARDING LOBBYING

### Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of her or his knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal Contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000.00 and not more that \$100,000.00 for each such failure.

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Date

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Chairperson for the MPO

## FEDERAL FY 2015-2016 DEBARMENT AND SUSPENSION CERTIFICATION

As required by U.S. Regulations on Government wide Debarment and Suspension (Non-procurement) at 49 CFR 29.510

- (1) The Metropolitan Planning Organization hereby certifies to the best of its knowledge and belief, that it and its principles:
  - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
  - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, state or local) transaction or contract under a public transaction; violation of Federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and,
  - (d) Have not within a three-year period preceding this certification had one or more public transactions (Federal, state or local) terminated for cause or default.
- (2) The Metropolitan Planning Organization also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S. DOT.

\_\_\_\_\_  
Chairperson for the MPO

\_\_\_\_\_  
Date

# Title VI / Non-Discrimination Policy Statement

The Lee County MPO assures the Florida Department of Transportation that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Lee County MPO further agrees to the following responsibilities with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the subrecipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the subrecipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of Appendix A of this agreement in every contract subject to the Acts and Regulations.
4. Develop a complaint process and attempt to resolve complaints of discrimination against subrecipients. Complaints against the Florida Department of Transportation (FDOT) shall immediately be forward to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or the United States Department of Transportation, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by the subrecipient's programs.

This assurance is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the subrecipient.

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Signature of Presiding Officer for the MPO/TPO

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Date of Signature

# Disadvantaged Business Enterprise Utilization

It is the policy of the Lee County MPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of Lee County MPO contracts in a nondiscriminatory environment. The objects of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barrier to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Lee County MPO, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the work of the Lee County MPO in a non-discriminatory environment.

The Lee County MPO shall require its consultants to not discriminate on the bases of race, color, national origin, sex, age handicap/disability, or income status in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code.

\_\_\_\_\_  
Signature of Presiding Officer for the MPO/TPO

\_\_\_\_\_  
Date of Signature

**Section: ADMINISTRATION** **UPWP Task No: 1.6**  
**Task: TRANSIT RELATED PROGRAM MANAGEMENT AND SUPPORT**

**OBJECTIVE**

To manage, support and coordinate transit related activities including the development of financial plans and the TDP in order to maintain the current Lee County transit operations and plan for its growth. This task relates to Grants Management Information System (GMIS) Planning Line Item Code 44.21.00 - Program Support and Administration Work; GMIS Planning Line Item Code 44.25.00 Transportation Improvement Plan; GMIS Planning Line Item Code 44.26.15 Support Transit Capital Investment Decision through Planning; GMIS Planning Line Item Code 44.26.14 - Planning for Transit System Management and Operations; GMIS Planning Line Item Code 44.26.16 Incorporating Safety and Security in Transportation Planning; GMIS Planning Line Item Code 44.26.12 - Coordination of Non-Emergency Human Service Transportation and GMIS Planning Line Item Code 44.23.02 – Long Range Transportation Planning.

**METHODOLOGY**

This task will include program coordination and administration by LeeTran and the Lee MPO for UPWP tasks involving transit, paratransit, ridesharing and emergency contingency planning, including:

- Staff support and attendance by LeeTran at MPO Committee and Board meetings (44.21.00).
- Bookkeeping, financial and progress reporting Certification of compliance with civil rights laws (EEO, Title VI and Americans with Disabilities Act (ADA))(44.21.00).
- Completion of annual electronic filing of certifications and assurances for FTA assistance 44.21.00).
- Attendance by LeeTran personnel of conferences and training courses relating to its UPWP tasks (44.21.00).
- Participation in the State and Federal review of MPO certification (44.21.00).
- Update of annual Disadvantaged Business Enterprise (DBE) goals (44.21.00).
- Staff work on data, analysis and filing of applications for the economic stimulus funding for Section 5307 and 5311 Programs (44.21.00).
- Annually review and update Transit Development Plan (TDP) in light of performance data collected, financial projections developed and the latest information on future development and demographic trends. Appropriate analytical tools will be selected for use in assessing needs, determining service demand and supply, and testing future service scenarios (44.23.02).
- Apply for and program transit grants and improvements (44.21.00, 44.25.00)
- Conduct on-board surveys, public opinion surveys, and collect input from stakeholders to generate data for use in preparing daily and monthly statistics for federal and state reports, and gauge operations, safety and security, efficiency, user-friendliness, demand, and public perception of the transit system (44.21.00, 44.26.16, 44.26.14).
- Collect and analyze data on public transportation facilities and equipment as required by federal, state, and local governments (44.26.15).
- Collect data monthly as prescribed by the National Transit Database requirements (44.26.00).
- Evaluate individual route performance from collected data (44.26.14, 44.26.24).
- Continue “mystery rider” program to evaluate the quality of service delivery, driver customer service, bus condition, safety, and fare collection (44.21.00, 44.26.14).
- Collect and report monthly safety and security data as required by the FTA (44.26.16).
- Provide performance indicator data to FDOT and CUTR for their analysis, and publish the information to the general public (44.21.00)
- MPO administer program, update the Locally Coordinated Human Services Transportation Plan (LCHSTP) for Job Access and Reverse Commute (JARC) and New Freedom programs in coordination with LeeTran (44.26.12)
- MPO staff ensures a competitive project selection process for awarding JARC and New Freedom grants (44.26.12).

**Section: ADMINISTRATION** \_\_\_\_\_ **UPWP Task No: 1.6**  
**Task: TRANSIT RELATED PROGRAM MANAGEMENT AND SUPPORT (CONTINUED)**

**METHODOLOGY (CONTINUED)**

- Conduct transit studies as needed (44.21.00, 44.26.14, 44.23.02).
- Continue to identify and implement service improvements and efficiencies (44.26.15).
- Submit the FTA 5305 grant applications to the FDOT (44.21.00).
- Identify and evaluate potential energy conservation measures (44.26.14).
- Through coordination with Lee County Public Safety, update the Emergency Transportation Operations element of the Comprehensive Emergency Management Plan (CEMP) to correct deficiencies identified during annual hurricane preparedness exercises (44.26.16).
- Update the Transit Security Plan annually or after any re-assessment of risks of interruption of transportation operations due to a natural or man-made disaster. Inventory existing preparedness measures (44.26.16).
- Work with representatives of the disabled community to gather input for service and facility improvements (44.26.12).
- Coordinate with other paratransit service providers to identify strategies to make the best use of resources in providing efficient, cost effective, and high quality paratransit services (44.26.12).
- Facilitate and Coordinate with the Charlotte and Collier MPO's on transit issues (44.23.02).
- Encourage transit participation in local municipalities' development review processes to ensure access to bus stops (44.26.14).
- Review and update, if necessary, the *ADA Complimentary Paratransit Plan* and Community Transportation Coordinator (*CTC*) *Transition Plan* (44.26.12).
- Complete an accessibility assessment of passenger amenities (44.26.12).
- Administer the JARC and New Freedom programs (44.26.12).

**PREVIOUS WORK**

- Updates to Equal Employment Opportunity (EEO), DBE, and ADA plans (44.21.00, 44.26.12).
- Major update of the Title VI Plan to incorporate new requirements that take effect in early 2012 (44.21.00).
- Comprehensive major update of the Transit Development Plan (44.21.00, 44.23.02).
- Development of a Transit Vision Plan (44.23.02).
- Each year, LeeTran has prepared budgets, which are approved by the Lee County Board of County Commissioners. Prior budgets have included recurring operating costs as well as capital improvements for development of a new transit facility, replacement vehicles, related support equipment, construction of intermodal transfer and park and ride facilities (44.21.00, 44.26.15, 44.26.14).
- Fall 2012/Summer 2013: Coordinate with MPO on the application process for JARC and New Freedom projects (44.26.12).
- Development of the Beach Trolley Lane Study and presentation of the initial results to the MPO Board (44.21.00).
- Participated in the Transit Task Force whose charge was to identify a long-term dedicated funding source for transit operations (44.21.00, 44.23.02).
- 2012 and 2013: Submit TDP Plan Annual Report to the TAC, CAC, MPO and LCB (44.21.00).
- September 2012 and 2013: LeeTran's annual budget (44.21.00).
- May 2013 and 2014: Annual update of the Financial Plan (44.21.00, 44.25.00).
- Annually: report data to National Transit Database (44.21.00).
- Monthly: report data to National Transit Database (44.21.00).
- Monthly and Quarterly: Monitoring of energy prices and supply in coordination with other public agencies (44.21.00).

**Section: ADMINISTRATION** \_\_\_\_\_ **UPWP Task No: 1.6**  
**Task: TRANSIT RELATED PROGRAM MANAGEMENT AND SUPPORT (CONTINUED)**

### **PREVIOUS WORK (CONTINUED)**

- Annual participation in the development and implementation of Lee County's Hurricane Evacuation Plan (44.26.10).
- Monthly: Analysis of the use of alternative fuels and equipment (44.26.15).
- Completion of a Comprehensive Operations Analysis which led to a new route structure and increased frequency on specific routes without significant increases in budget (44.16.14).
- Summer/Fall 2009: Develop the Program Management Plan and the Locally Coordinated Human Services Transportation Plan for JARC and New Freedom Programs and project selection process (44.26.12).
- Work on the development of the online trip planner (44.26.14).
- Completion of the bus shelter study (44.26.15).
- Work with Collier County on the development of an interlocal agreement to connect service between Lee and Collier (44.21.00).
- Spring 2013: Implementation of the State of Good Repair Grant for the construction of the LeeTran facility (44.26.15, 44.25.00).
- Winter 2011: Development of Beach Trolley Lane Study (44.23.02).
- Completion of Phase I and II of the Alternative Transportation in Parks and Public Lands Study (44.26.15).

### **END PRODUCT**

- Monthly: Attendance and participation in the MPO Committee and Board meetings (44.21.00).
- Annual: Financial and progress reporting (44.21.00).
- Annually: Annual LeeTran Audit (44.21.00).
- January 2015 and 2016: National Transit Database information filing (44.21.00).
- Monthly: National Transit Database Report filing (44.21.00).
- Quarterly: Quality evaluations from "Mystery Rider" program (44.21.00).
- Monthly: Quarterly Safety and Security Reports (44.26.16).
- Monthly: Transit reporting, forecasting, management and planning (44.21.00).
- Annual: Publish transit performance data in accordance with Transit Block Grant requirements (44.21.00).
- Spring 2015 and 2016: Update special needs transportation plans before hurricane season (44.26.16).
- Annually: Transit Security Plan update (44.26.16).
- Carbon Emission Reduction/Fuel Savings Efforts (44.26.14).
- Annually, only if required: Review and update *ADA Complementary Paratransit Plan* (only if there are changes to Federal ADA law) (44.21.00).
- Annually, only if required: Review and update *CTC Transition Plan*. These are contingency plans which will be put into effect should the CTC resign or be terminated (44.26.12).
- Summer 2014 and 2015: Update of the Locally Coordinated Human Services Plan as needed (44.26.12).
- Spring 2015: Development of transit data and revenue items for the transportation model and the LRTP update (44.23.02).
- Summer 2014/Fall 2014: Work with the Consultant with the planning and conceptual design of Bus Pull-outs at various locations (44.26.14).
- Summer 2014/Fall 2014: Work with the Consultant on the Bus Queue study on US 41 from San Carlos Park to the Shell Factory (44.26.14).

**Section: ADMINISTRATION** **UPWP Task No: 1.6**  
**Task: TRANSIT RELATED PROGRAM MANAGEMENT AND SUPPORT (CONTINUED)**

**END PRODUCT (CONTINUED)**

- Fall 2014: MPO consultant work with FDOT on developing transit modeling data and test additional routes in preparation for the 2040 LRTP update (44.23.02).
- 2014/2015: Support of FDOT in the development of Project Development and Environment Study (44.23.02).

<b>FINANCIAL PARTICIPATION – 2014/15</b>		<b>RESPONSIBLE AGENCY</b>
PL staff	\$8,000	
State (soft match)	\$1,764	
FTA SEC. 5305	\$200,000	
State (FTA match)	\$25,000	
Local (FTA match)	\$25,000	
Total	\$259,764	
<b>FINANCIAL PARTICIPATION – 2015/16</b>		
PL staff	\$8,000	
State (soft match)	\$1,764	
FTA SEC. 5305 <sup>+</sup>	\$200,000 213,271	
State (FTA match)	\$25,000 26,659	
Local (FTA match)	\$25,000 26,659	
Total	\$259,764 266,589	



**TABLE 1**  
**FISCAL YEAR 2015/16 BUDGET SUMMARY BY TASK AND PARTICIPATING AGENCY**  
This table summarizes the funds budgeted to be spent on each task by each responsible agency

	Task	Description	FHWA (PL)		FTA 5305	SU		LOCAL	FDOT	Total
			Staff	Consultant		Staff	Cons			
<b>1. Administration</b>										
	1.1	Program Management and Support	\$240,000					\$0	\$52,933	\$292,933
	1.2	Unified Planning Work Program (UPWP)	\$12,000					\$0	\$2,647	\$14,647
	1.3	Public Involvement and Community Outreach	\$17,000					\$0	\$3,749	\$20,749
	1.4	Equipment and Resource Purchase, Upgrade and Maintenance	\$43,000					\$0	\$9,484	\$52,484
	1.5	Regional Coordination	\$22,000					\$0	\$4,852	\$26,852
	1.6	Transit Program Management and Support	\$8,000		\$213,271			\$26,659	\$28,423	\$276,353
	1.7	Locally Funded Activities	\$0					\$70,034		\$70,034
<b>2. Data Collection and Management Systems</b>										
	2.1	Congestion Management, ITS & Data Development	\$22,000					\$0	\$4,852	\$26,852
	2.2	Efficient Transportation Decision Making (ETDM) Process	\$2,500					\$0	\$551	\$3,051
<b>3. Systems Planning</b>										
	3.1	Long Range Transportation Planning	\$20,000					\$0	\$4,411	\$24,411
	3.2	Transportation Improvement Program	\$8,000					\$0	\$1,764	\$9,764
	3.3	Freights and Goods Movement Planning	\$5,000					\$0	\$1,103	\$6,103
<b>4. Special Project Planning</b>										
	4.1	Special Projects and Studies	\$10,000					\$0	\$2,206	\$12,206
	4.2	Bicycle Pedestrian and Multi-Purpose Pathway Planning	\$23,000					\$0	\$5,073	\$28,073
	4.3	Transportation Disadvantaged Program	\$0					\$0	\$32,719	\$32,719
	4.4	Administrative, Planning and Project Consultant Services	\$20,000	\$333,079					\$77,873	\$430,952
	4.5	Lee County Complete Streets Initiative	\$5,000	\$25,000				\$0	\$6,617	\$36,617
		<b>Total fiscal year 2015/16 cost for all tasks</b>	<b>\$457,500</b>	<b>\$358,079</b>	<b>\$213,271</b>			<b>\$96,693</b>	<b>\$239,257</b>	<b>\$1,364,800</b>
		<b>Total carryover from prior fiscal years</b>			\$0			\$200,000	\$0	
		<b>Total cost, including carryover, for all tasks</b>			<b>\$213,271</b>			<b>\$296,693</b>	<b>\$239,257</b>	<b>\$1,564,800</b>

## **ENDORSEMENT OF THE AVIATION PRIORITIES**

**RECOMMENDED ACTION:** Endorsement of the Lee County Port Authority aviation priorities for the Southwest Florida International Airport and the Page Field Airport.

The Lee County Port Authority is working on its latest priorities for aviation projects at Southwest Florida International Airport and Page Field for endorsement by the MPO Board. Since air carrier and general aviation airports are eligible for funding from different sources, projects are prioritized by the Lee County Port Authority separately for each airport. The priorities have been recommended for Board endorsement by the TAC and CAC at their respective meetings held on August 6<sup>th</sup>.

**WORK PROGRAM ONLINE - AIRPORT  
CAPITAL IMPROVEMENT PLAN SUMMARY**

**Airport:** Southwest Florida International Airport      **Local ID:** RSW      **NPIAS No.:** 12-0135  
**Sponsor:** Lee County Port Authority      **Sponsor ID:** RSW      **Site No.:** 03198.2\*A

Project Description:	FAA	Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown	
						State	Local
<b>Design and Construct ATCT and TRAGON</b>							
<b>UPIN:</b> PFL0003816	0	05	2016	\$0	\$8,000,000	\$8,000,000	\$16,000,000
<b>Expand Terminal Entrance Road</b>							
<b>UPIN:</b> PFL0003821	48	06	2016	\$0	\$2,917,000	\$483,000	\$3,400,000
<b>Airside Pavement Rehabilitation</b>							
<b>UPIN:</b> PFL0009360	68	12	2016	\$0	\$300,000	\$300,000	\$600,000
<b>Public Address System (PAS) Upgrades</b>							
<b>UPIN:</b> PFL0010373	41	08	2016	\$934,925	\$249,321	\$249,321	\$1,433,567
<b>Airfield Signage Replacement Phase II</b>							
<b>UPIN:</b> PFL0010576	41	09	2016	\$431,043	\$76,840	\$76,840	\$584,723
<b>Rail Study</b>							
<b>UPIN:</b> PFL0011066	58	15	2016	\$0	\$150,000	\$150,000	\$300,000
<b>Pavement Rehabilitation of Roads</b>							
<b>UPIN:</b> RSW61	23	11	2016	\$0	\$1,125,000	\$1,125,000	\$2,250,000
<b>Yearly Total 2016</b>				\$1,365,968	\$12,818,161	\$10,384,161	\$24,568,290
<b>Airside Pavement Rehabilitation</b>							
<b>UPIN:</b> PFL0009360	68	12	2017	\$0	\$1,500,000	\$1,500,000	\$3,000,000
<b>Pavement Rehabilitation of Roads</b>							
<b>UPIN:</b> RSW61	23	11	2017	\$0	\$2,550,000	\$2,550,000	\$5,100,000
<b>Yearly Total 2017</b>				\$0	\$4,050,000	\$4,050,000	\$8,100,000
<b>Flight Information Display System Upgrade</b>							
<b>UPIN:</b> PFL0008769	41	02	2018	\$0	\$1,200,000	\$1,200,000	\$2,400,000
<b>Airside Pavement Rehabilitation</b>							
<b>UPIN:</b> PFL0009360	68	12	2018	\$0	\$1,575,000	\$1,575,000	\$3,150,000

North Property Utilities and Roads									
UPIN: RSW59	FDOT Item No.:	430000 1	45	03	2018	\$0	\$5,000,000	\$5,000,000	\$10,000,000
Pavement Rehabilitation of Roads									
UPIN: RSW61	FDOT Item No.:	430979 1	23	11	2018	\$0	\$1,000,000	\$1,000,000	\$2,000,000
<b>Yearly Total 2018</b>						\$0	\$8,775,000	\$8,775,000	\$17,550,000
Design and construction of Runway 6R/24L and associated support facilities.									
UPIN: PFL0001369	FDOT Item No.:	420652 1	64	04	2019	\$0	\$6,000,000	\$6,000,000	\$12,000,000
Purchase Structural Fire Truck									
UPIN: PFL0006549	FDOT Item No.:	410814 1	50	07	2019	\$0	\$111,800	\$111,800	\$223,600
Maintenance Building Expansion									
UPIN: PFL0011065	FDOT Item No.:		34	14	2019	\$0	\$1,500,000	\$1,500,000	\$3,000,000
North Property Utilities and Roads									
UPIN: RSW59	FDOT Item No.:	430000 1	45	03	2019	\$0	\$2,247,253	\$2,247,253	\$4,494,506
<b>Yearly Total 2019</b>						\$0	\$9,859,053	\$9,859,053	\$19,718,106
Expand Terminal Entrance Road									
UPIN: PFL0003821	FDOT Item No.:	418425 1	48	06	2020	\$0	\$2,505,653	\$2,505,653	\$5,011,306
Expand Employee Parking Lot									
UPIN: PFL0007459	FDOT Item No.:		23	13	2020	\$0	\$0	\$400,000	\$400,000
Revenue Control System Upgrades									
UPIN: PFL0011067	FDOT Item No.:		41	16	2020	\$0	\$2,500,000	\$2,500,000	\$5,000,000
<b>Yearly Total 2020</b>						\$0	\$5,005,653	\$5,405,653	\$10,411,306
Purchase ARFF Crash Vehicle									
UPIN: PFL0004216	FDOT Item No.:		98	10	2021	\$579,276	\$772,368	\$193,092	\$1,544,736
Expand Employee Parking Lot									
UPIN: PFL0007459	FDOT Item No.:		23	13	2021	\$0	\$0	\$10,000,000	\$10,000,000
<b>Yearly Total 2021</b>						\$579,276	\$772,368	\$10,193,092	\$11,544,736

**WORK PROGRAM ONLINE - AIRPORT  
CAPITAL IMPROVEMENT PLAN SUMMARY**

**Airport:** Page Field      **Local ID:** FMY      **NPIAS No.:** 12-0027  
**Sponsor:** Lee County Port Authority      **Sponsor ID:** RSW      **Site No.:** 03198.\*A

Project Description:	Priority		Sponsor Requested Funding Breakdown						
	FAA	Sponsor	Sponsor Year	Federal	State	Local			
Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons									
<b>UPIN:</b> FMY84	431368	1	72	02	2016	\$8,123,850	\$4,523,493	\$1,469,367	\$14,116,710
Multi-Use Hangar									
<b>UPIN:</b> PFL0010374	0	04	2016	\$0	\$3,200,000	\$800,000	\$4,000,000		
<b>Yearly Total</b>	<b>2016</b>			\$8,123,850	\$7,723,493	\$2,269,367	\$18,116,710		
Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons									
<b>UPIN:</b> FMY84	431368	1	72	02	2017	\$8,123,850	\$4,523,493	\$1,469,367	\$14,116,710
Expand/Rehab Southeast Ramp D and Construct Hangars									
<b>UPIN:</b> PFL0007901	62	10	2017	\$0	\$640,000	\$160,000	\$800,000		
Rehab Southeast Ramp and Taxiway Pavement									
<b>UPIN:</b> PFL0007902	62	06	2017	\$0	\$160,000	\$160,000	\$320,000		
Replace VASIs with PAPIs									
<b>UPIN:</b> PFL0009356	43	05	2017	\$900,000	\$50,000	\$50,000	\$1,000,000		
Expand South Ramp									
<b>UPIN:</b> PFL0009595	56	09	2017	\$0	\$300,000	\$300,000	\$600,000		
Terminal Apron Expansion									
<b>UPIN:</b> PFL0009972	56	08	2017	\$0	\$560,000	\$140,000	\$700,000		
<b>Yearly Total</b>	<b>2017</b>			\$9,023,850	\$5,773,493	\$2,279,367	\$17,076,710		
Rehab Southwest Ramp									
<b>UPIN:</b> FMY615	46	07	2018	\$0	\$300,000	\$300,000	\$600,000		
North Quadrant Improvements Phase II									
<b>UPIN:</b> PFL0003264	45	12	2018	\$0	\$100,000	\$100,000	\$200,000		
Design and Construct Perimeter Road and Land Acquisition									
<b>UPIN:</b> PFL0004170	22	01	2018	\$0	\$1,215,328	\$308,832	\$1,524,160		

Demolish and Construct Hangars									
UPIN:	PFL0007455	FDOT Item No.:	0	11	2018	\$0	\$250,000	\$0	\$250,000
Expand/Rehab Southeast Ramp D and Construct Hangars									
UPIN:	PFL0007901	FDOT Item No.:	62	10	2018	\$0	\$3,360,000	\$640,000	\$4,000,000
Rehab Southeast Ramp and Taxiway Pavement									
UPIN:	PFL0007902	FDOT Item No.:	62	06	2018	\$0	\$1,840,000	\$300,000	\$2,140,000
South Danley & North Airport Road Utility Improvements									
UPIN:	PFL0008763	FDOT Item No.:	20	13	2018	\$0	\$80,000	\$0	\$80,000
Expand South Ramp									
UPIN:	PFL0009595	FDOT Item No.:	56	09	2018	\$0	\$2,640,000	\$360,000	\$3,000,000
Terminal Apron Expansion									
UPIN:	PFL0009972	FDOT Item No.:	56	08	2018	\$0	\$3,200,000	\$800,000	\$4,000,000
Yearly Total	2018					\$0	\$12,255,328	\$3,138,832	\$15,394,160
Rehab Southwest Ramp									
UPIN:	FMY615	FDOT Item No.:	46	07	2019	\$0	\$1,840,000	\$160,000	\$2,000,000
North Quadrant Improvements Phase II									
UPIN:	PFL0003264	FDOT Item No.:	45	12	2019	\$0	\$1,040,000	\$160,000	\$1,200,000
Design and Construct Perimeter Road and Land Acquisition									
UPIN:	PFL0004170	FDOT Item No.:	22	01	2019	\$0	\$49,702	\$12,426	\$62,128
Demolish and Construct Hangars									
UPIN:	PFL0007455	FDOT Item No.:	0	11	2019	\$0	\$2,000,000	\$250,000	\$2,250,000
South Danley & North Airport Road Utility Improvements									
UPIN:	PFL0008763	FDOT Item No.:	20	13	2019	\$0	\$704,000	\$96,000	\$800,000
Yearly Total	2019					\$0	\$5,633,702	\$678,426	\$6,312,128

## LOCAL COORDINATING BOARD APPOINTMENTS

**RECOMMENDED ACTIONS:** Approve the addition of Ms. Heidi Shoriak as a voting member for a representative of the local medical community and authorize the MPO Chair to sign the updated LCB certification.

If you are interested in filling upcoming vacancies please contact Mr. Brian Raimondo at 239-330-2240 or by email at [braimondo@leempo.com](mailto:braimondo@leempo.com) for more information.

Pursuant to Chapter 427, Florida Statutes, and Rule 41-2, Florida Administrative Code, the Lee County Metropolitan Planning Organization is the designated official planning agency for the Lee County Transportation Disadvantaged program. The MPO is, therefore, responsible for appointing the Local Coordinating Board (LCB).

### **Nominations and Applications**

Staff recommends that people be appointed to the LCB to serve as indicated above. There are no other nominations to fill the remaining vacancies at this time. Staff will continue its efforts to locate people who are interested in serving on the LCB. MPO members are encouraged to seek and nominate volunteers to fill the remaining vacancies on the LCB.

### **Certification of LCB membership**

Whenever there are changes in LCB membership, the MPO must certify the LCB membership form that is attached.

### **About the Local Coordinating Board**

The Local Coordinating Board is established to assist the Community Transportation Coordinator (CTC) in its role of coordinating the provision of transportation service for the transportation disadvantaged. Some of the basic duties of the Board include:

- 1) Reviewing and approving the annual Transportation Disadvantaged Service Plan, including the Memorandum of Agreement, prior to its submittal to the Commission for the Transportation Disadvantaged;
- 2) In cooperation with the CTC, reviewing and providing recommendations to the Commission for the Transportation Disadvantaged on funding applications affecting the transportation disadvantaged;
- 3) Reviewing strategies for coordinating service to the transportation disadvantaged in the designated service area;
- 4) Conducting an annual evaluation of the Community Transportation Coordinator.

The Lee County Local Coordinating Board typically meets quarterly to guide the functions of the CTC, Good Wheels, Inc.

## LEE COUNTY LOCAL COORDINATING BOARD MEMBERSHIP CERTIFICATION

MPO Name: Lee County Metropolitan Planning Organization; 815 Nicholas Parkway East, Cape Coral, Florida 33990

The Lee County Metropolitan Planning Organization named above hereby certifies to the following:

1. The membership of the Lee County Local Coordinating Board, established pursuant to Rule 41-2.012(3), *FAC*, does in fact represent the appropriate parties as identified in the following list; and
2. The membership represents, to the maximum extent feasible, a cross section of the local community.

Signature: \_\_\_\_\_ Date: August 21, 2015

Councilman Thomas Leonardo, MPO Chair

	<b>The Lee LCB has a Representative of:</b>	<b>Voting Member</b>	<b>Term Expires</b>	<b>Alternate's Name</b>	<b>Term Expires</b>
1	The MPO or DOPA shall appoint one elected official to serve as the official Chairperson for all Coordinating Board meetings.	Rick Williams	December 2016	No alternate by law	
2	A. A local representative of the Florida Department of Transportation (FDOT)	Debra Stephens	Agency	Richard Shine	Agency
3	B. A local representative of the Florida Department of Children and Families (DCF)	Donna Torres	Agency	Nathan Santos	Agency
4	C. A local representative of the Public Education Community which could include, but not be limited to, a representative of the District School Board, School Board Transportation Office, or Headstart Program in areas where the School District is responsible	Roger Lloyd	Agency	Vacant	
5	D. In areas where they exist, a local representative of the Division of Vocational Rehabilitation Services or the Division of Blind Services, representing the Department of Education	Mary Watford	Agency	Flora Gonzalez	Agency
6	E. A person recommended by the local Veterans Service Office, representing Veterans of the county	Jerry Conway	July 2016	Frank Grulich	August 2016
7	F. A person recognized by the Florida Association for Community Action representing the economically disadvantaged	Kim Hustad	Agency	Robin Jewett	Agency
8	G. A person over age 60 representing the Elderly in the county	Linda Carter	July 2016	Vacant	



	<b>The Lee LCB has a Representative of:</b>	<b>Voting Member</b>	<b>Term Expires</b>	<b>Alternate's Name</b>	<b>Term Expires</b>
9	H. A person with a disability representing the disabled in the county	Vacant		Vacant	
10	I--1.[One of Two] Citizen Advocates in the County	Michael Pierce	July 2017	Vacant	
11	I--2. [One of two] Citizen Advocates this one must be a person who uses the transportation service(s) of the system as their primary means of transportation.	David Lane	July 2016	Vacant	
12	J. A local representative for children at risk	Lorena Rodriguez	Agency	Sally Kreuzscher	Agency
13	K. In areas where they exist, the Chairperson or designee of the local Mass Transit or Public Transit System's Board, except in cases where they are also the Community Transportation Coordinator.	Steve Myers	Agency	Peter Gajdjis Jill Brown	Agency
14	L. A local representative of the Florida Department of Elder Affairs	Vacant	Agency	Vacant	Agency
15	M. An experienced representative of the local private for profit transportation industry. In areas where such representative is not available, a local private non-profit representative will be appointed, except where said representative is also the Community Transportation Coordinator.	Michael Griffin	December 2015	Priscilla Hardaway	December 2015
16	N. A local representative of the Florida Agency for Health Care Administration	Joe Martinez	Agency	Patricia Brooks	Agency
17	O. A representative of the Regional Workforce Development Board established in Chapter 445, <i>Florida Statutes</i>	Jim Wall	Agency	Deborah Reardon	Agency
18	P. A representative of the local medical community, which may include, but not be limited to, kidney dialysis centers, long term care facilities, hospitals, local health department or other home and community based services, etc.	Heidi Shoriak	Agency	Vacant	Agency

## GENERAL PLANNING CONSULTANT SELECTION

**RECOMMENDED ACTIONS:** Review and Approval of the General Transportation Planning Consultant selection committee rankings and recommendation to negotiate contracts with the top nine ranked firms.

The MPO advertised a Request for Proposals (RFP) for General Transportation Planning Consultants to conduct projects and studies consistent with the MPO's Unified Planning Work Program on June 9, 2015. The deadline for submittal of the proposals was July 24, 2015. Staff received submittals from the following 11 Consulting Firms:

- Jacobs Engineering Group Inc.
- CDM Smith Inc.
- Florida Transportation Engineering Inc.
- Atkins North America Inc
- David Plummer & Associates Inc..
- Tindale Oliver & Associates Inc.
- RS&H Inc.
- Renaissance Planning Group Inc.
- Calvin, Giordana & Associates Inc.
- Kittelson & Associates, Inc.
- CH2MHill Inc.

The Selection Committee included Persides Zambrano, Al O'Donnell, Wayne Gaither, Johnny Limbaugh and Ron Gogoi and they ranked the submittals prior to the August 7, 2015 selection committee meeting. On August 7<sup>th</sup>, the Selection Committee held a publicly advertised meeting to confirm the firms that they were recommending the MPO negotiate contracts with for on-call tasks. After extensive discussion on the scoring, the Selection Committee recommended (9) firms that the MPO should negotiate contracts with for on-call planning projects and studies. The nine firms are as follows:

- Jacobs Engineering Group Inc.
- CDM Smith Inc.
- Atkins North America Inc

- David Plummer & Associates Inc..
- Tindale Oliver & Associates Inc.
- RS&H Inc.
- Renaissance Planning Group Inc.
- Kittelson & Associates, Inc.
- CH2MHill Inc.

**Budget FY 2015/16 UPWP**

4.4 Administrative, Planning and Project Consultant Services

Staff	\$20,000
Consultant	\$333,079

**Contract Term:** 2 years with 1 year renewal

**Attached** is the scope of work and the selection committee member scores. The MPO Board is being asked to approve the selection committee recommendation and direct staff to begin contract negotiations with the nine firms.

## **Exhibit A**

### **SCOPE OF SERVICES**

The Lee County Metropolitan Planning Organization (MPO) is responsible for the development and implementation of a balanced, integrated, and multimodal transportation program which efficiently moves traffic. The MPO's goal is to ensure that a continuing, comprehensive and cooperative approach to planning for transportation needs is maintained and properly coordinated with other MPOs, Florida Department of Transportation (FDOT) and Federal Highway Administration (FHWA). To reach their goal, the MPO annually develops and reviews planning activities relating to roadway capacity improvements, congestion management, enhancement, transit, and rail and aviation projects. Any firm chosen for this Scope of Services will support and assist MPO Staff and other consultants hired by MPO Staff with any tasks shown in the MPO's Unified Planning Work Program (UPWP).

The MPO requires the services of one or more Consultants to provide production support to the MPO transportation planning activities. The work involves providing guidance and assistance to the MPO staff on a work assignment basis in a variety of planning, engineering, administrative, technical, analytical, statistical, graphical, public involvement and product review activities. Specific tasks will be assigned to the consultant(s) selected by the Lee County MPO on an as-needed basis.

#### **MAJOR TYPES OF WORK:**

- Safety and Security Planning
- Policy Planning
- Systems Planning
- Sub-Area / Corridor Planning
- Land Planning / Engineering
- Transit Planning
- Traffic Data Collection
- Short and Long Range Planning
- Conceptual Design Services

The types of work involved may include, but is not limited to, the following examples:

#### **SCOPE OF WORK:**

1. Community Impact Assessment;
2. Safety And Security Planning;
3. Development of Project Traffic;
4. Preparation of Corridor Studies;
5. Development of Regional Impact Reviews;
6. Traffic Modeling;
7. Traffic Data Collection Services;
8. Access Management Studies;

9. Environmental Data Collection and Analysis;
10. Engineering Data Collection and Analysis;
11. Preliminary Right-Of-Way Analysis;
12. Traffic Operations Analysis Studies;
13. Preparation of Long Range Transportation Plan;
14. Level of Service Analysis;
15. Long Range Transportation Planning to include modeling assistance;
16. Modeling Land Use Scenarios;
17. Mapping and Graphics Production;
18. Transit Planning;
19. Community Impact Assessment;
20. Conducting Bicycle/Pedestrian Action Plans;
21. Congestion Management Analysis;
22. Toll Feasibility Analysis;
23. Support Staff at Public Meetings;
24. Public involvement assistance including website development, newsletter production and other educational and informational materials, as necessary;
25. Assist staff with Grant Applications;
26. Develop project information, including community impacts, including input into the Efficient Transportation Decision Making (ETDM) process;
27. Evaluate potential Transportation Regional Incentive Program (TRIP) applications;
28. Review of Project Development & Environment studies;
29. Developing Project Cost Estimates;
30. Providing administrative support to the MPO;
31. Livability and Complete Streets Planning;
32. Planning and Conceptual Design of Bicycle/Pedestrian, Intersection and Transit Improvements;
33. Traffic and Bicycle/Pedestrian Count Data Collection and Survey Data Collection;
34. Plans Review.

This scope of services was written by the Lee County MPO, but can be used by any FDOT District One MPO (Collier, Charlotte, Sarasota/Manatee or Polk MPOs) and/or Lee Tran. The contracts are classified as fixed term agreements for various and miscellaneous professional transportation planning consulting services which will be utilized on an as-needed basis. Tasks will be assigned by means of work orders, each of which will include a written scope of work specifying the products to be produced and/or services to be performed, and specify the completion date and maximum compensation to be paid for completion of the work specified therein. Work orders for more than \$25,000 shall require the approval of the MPO Board. Compensation under the work orders shall be based upon the negotiated schedule of hourly rates and charges specified in the contract.

All work to be performed must follow federal and state laws, procedures and guidelines; and the selected firms shall be responsible for knowledge of and the compliance with all applicable local, state and Federal codes and regulations.





**GovernmentForms.manager™**  
**Electronic Submittal & Selection Process**  
**Lee County Metropolitan Planning Organization**

ID/Sol No. M01-2015  
 Name General Planning Consultant Services (Annual Contract)  
 Type Shortlist  
 Evaluations Due Ongoing

	RS&H, Inc.	Tindale-Oliver & Associates, Inc., dba Tindale Oliver	Atkins North America, Inc.	Kittelson & Associates, Inc.	David Plummer & Associates, Inc.	Jacobs Engineering Group Inc.	CDM Smith Inc.	CH2M HILL, Inc., Naples, FL	Renaissance Planning	Florida Transportation Engineering, Inc. (FTE)	CALVIN, GIORDANO & ASSOCIATES, INC
Pérsides Zambrano	95	97	94	95	100	98	99	97	93	95	93
Wayne Gather	97	99	98	100	94	96	95	91	88	87	86
Johnny Limbaugh	94	95	92	96	91	92	83	94	93	91	93
Ron Gogoi	73	62	66	70	60	68	58	53	69	54	47
Al O'Donnell	80	82	78	66	79	68	84	84	74	66	73
<b>Grand Total</b>	<b>439</b>	<b>435</b>	<b>428</b>	<b>427</b>	<b>424</b>	<b>422</b>	<b>419</b>	<b>419</b>	<b>417</b>	<b>393</b>	<b>392</b>
<b>Average Score</b>	<b>87.8</b>	<b>87.0</b>	<b>85.6</b>	<b>85.4</b>	<b>84.8</b>	<b>84.4</b>	<b>83.8</b>	<b>83.8</b>	<b>83.4</b>	<b>78.6</b>	<b>78.4</b>
<b>Progressive Rank</b> (Cumulative Position)	<b>2</b> (20)	<b>1</b> (18)	<b>8</b> (31)	<b>2</b> (20)	<b>7</b> (29)	<b>5</b> (28)	<b>5</b> (28)	<b>4</b> (27)	<b>9</b> (34)	<b>11</b> (48)	<b>10</b> (47)

Firm's above are sorted by total score (100% Complete)

**UPDATE ON THE DEVELOPMENT OF THE  
2040 LONG RANGE TRANSPORTATION PLAN**

**RECOMMENDED ACTION:** Update and provide input on the development of the 2040 Long Range Transportation Plan.

Staff will provide an update on the development of the 2040 Long Range Plan that will include an overview of the MPO Committee workshop that was held in July, a review of the results of the project criteria analysis, the project cost estimates and information on the upcoming public involvement activities. **Attached** is a draft of the project evaluation criteria spreadsheet with the project cost estimates.



Rank	Facility	From	To	Improvement	Unweighted Score	Weighted Score	Cost (000,000)	Length (miles)	Notes
1	I-75	at SR 884		Interchange	105	8.20	\$ 70.00	0.50	
2	Colonial	at Summerlin		Intersection	92	7.30			Unknown, include funds for study results
3	SR 82	Colonial Blvd/Lee Blvd	Shawnee	2 to 6 lanes	93	7.15			Committed project
4	San Carlos Boulevard	r/Transit, Pedestrian, and Capacity Improvements		TBD	85	7.05			Unknown PD&E study to determine
5	Burnt Store Road	Pine Island Road	Van Buren Parkway	2 to 4 lanes	95	6.97	\$ 36.50	3.64	
6	SR 78	W. of Santa Barbara	East of Pondella	4 to 6 lanes	85	6.90	\$ 36.80	2.90	
7	I-75	at Corkscrew Road		Interchange	96	6.85	\$ 78.00	0.50	
8	Ortiz Avenue	Martin Luther King	Luckett Road	2 to 4 lanes	87	6.73	\$ 9.30	1.30	
9	SR 82	Alabama	Homestead	4 to 6 lanes	86	6.70	\$ 35.30	3.20	
10	US 41/Daniels Parkway	Intersection		Intersection	83	6.70			Unknown, box funds and conduct operational study
11	Veterans	at Santa Barbara		Overpass	87	6.55	\$ 30.10	0.50	
12	SR 82	at Colonial Blvd		Intersection	79	6.50			
13	Old US 41	Bonita Beach Road	Collier Co. Line	2 to 4 lanes	90	6.47	\$ 18.40	1.20	
14	SR 78	Business 41	I-75	4 to 6 lanes	82	6.35	\$ 70.80	5.20	
15	SR 82	Shawnee	Alabama	2 to 6 lanes	84	6.30	\$ 35.30	3.20	
16	Pine Island Road	Del Pine Dr	Hancock Creek Blvd (NE 24th Ave)	4 to 6 lanes	80	6.15	\$ 11.40	0.90	
17	SR 78	Chiquita Boulevard	w/o Santa Barbara	4 to 6 lanes	80	6.15	\$ 26.50	2.00	
18	SR 78	24th Ave	US 41	4 to 6 lanes	80	6.15	\$ 19.90	1.50	
19	Estero	Segment 4		Reconstruction	75	6.10	\$ 7.75	1.00	
20	Leeland Heights Boulevard	Lee Blvd	Bell Blvd	4 to 6 lanes	72	6.05	\$ 37.40	1.70	
21	Ortiz Avenue	Colonial Blvd	SR 82 (MLK)	2 to 4 lanes	72	5.98	\$ 13.30	1.50	
22	Corkscrew Road	US 41	e/o Ben Hill Griffin Pkwy	4 to 6 lanes	75	5.90	\$ 62.60	4.20	
23	Hanson Street	Evans Avenue	Veronica Shoemaker	2 to 4 lanes	77	5.88	\$ 22.40	1.30	
24	SR 80	SR 31	Buckingham Rd	4 to 6 lanes	73	5.87	\$ 61.50	2.50	
25	Estero	Segment 5		Reconstruction	70	5.85	\$ 7.75	1.00	
26	Estero	Segment 6		Reconstruction	70	5.85	\$ 7.75	1.00	
27	Bonita Beach Road	I-75	Bonita Grande Drive	4 to 6 lanes	76	5.75	\$ 19.00	1.50	
28	Homestead Road	Milwaukee	Sunrise	2 to 4 lanes	70	5.70	\$ 28.90	1.50	
29	SR 82	at Daniels Parkway/Gunnery Road		CFI	84	5.70			Included in Lee to Shawnee widening project
30	Luckett Road	Ortiz Avenue	I-75	2 to 4 lanes	73	5.68	\$ 6.60	0.70	
31	Littleton Road	NE 24TH	Business 41	2 to 4 lanes	65	5.63	\$ 39.10	2.80	
32	Daniels Parkway	Gateway Blvd	SR 82	4 to 6 lanes	72	5.60	\$ 35.50	2.80	
33	Hanson Street	US 41	Fowler St	2 to 4 lanes	67	5.58	\$ 12.70	0.60	
34	Gunnery Road	Lee Blvd	Buckingham Rd	2 to 4 lanes	67	5.58	\$ 35.90	2.30	
35	Metro Parkway	Daniels Parkway	South of Winkler Avenue	4 to 6 lanes	69	5.53	\$ 67.50	4.10	
36	Homestead Road	Sunrise	Alabama	2 to 4 lanes	68	5.50			Project is committed
37	Corkscrew Road	Ben Hill Griffin	Alico Road	2 to 4 lanes	68	5.48	\$ 76.40	5.50	
38	Ortiz Avenue	Luckett Road	SR 80	2 to 4 lanes	73	5.48	\$ 13.40	1.30	
39	Terry Street	Bonita Grande Drive	West Imperial Parkway	2 to 4 lanes	58	5.45	\$ 28.70	1.50	
40	SR 31	SR 80	Charlotte Co. Line	2 to 4 lanes	77	5.42	\$ 58.10	4.20	
41	Leonard Boulevard	Lee Blvd	Gunnery Rd	2 to 4 lanes	59	5.38	\$ 51.40	3.30	
42	SR 82	Homestead	Hendry County Line	2 to 4 lanes	77	5.35	\$ 31.10	3.70	
43	Three Oaks Ext.	North of Alico Road	Daniels Parkway	New 4 lanes	68	5.30	\$ 40.30	2.70	used v/c from highest volume endpoint
44	23rd Street SW	Gunnery Rd	Beth Stacey Blvd	2 to 4 lanes	60	5.30	\$ 85.70	5.50	
45	Beth Stacey Boulevard	23rd St SW	Homestead Rd	2 to 4 lanes	60	5.30	\$ 21.80	1.40	
46	Chiquita Boulevard	Pine Island Road	Cape Coral Parkway	4 to 6 lanes	61	5.23	\$ 72.60	4.50	
47	Alabama Street	SR 82	Homestead Rd	2 to 4 lanes	58	5.10	\$ 70.10	4.50	
48	Livingston/Imperial Parkway	Collier Co. Line	Bonita Beach Road	4 to 6 lanes	58	5.10	\$ 12.70	1.00	
49	Orange River Road	Buckingham Rd	SR 80	2 to 4 lanes	58	5.10	\$ 65.50	4.20	
50	Buckingham Road	Orange River Blvd.	SR 80	2 to 4 lanes	55	5.05	\$ 82.30	4.30	
51	Joel Blvd	17th St	Palm Beach Blvd	2 to 4 lanes	55	5.05	\$ 53.00	3.40	
52	Sunshine Blvd	SR 82	Lee Blvd	2 to 4 lanes	55	5.05	\$ 41.80	3.60	
53	Bell Boulevard	SR 82	Leeland Heights Blvd	2 to 4 lanes	55	5.05	\$ 112.20	7.20	
54	Sunshine Blvd	SR 82	Lee Blvd	2 to 4 lanes	55	5.05	\$ 41.50	3.60	
55	Winkler Road	Gladolus Drive	Cypress Lake Drive	2 to 3 lanes	60	4.98	\$ 11.80	1.80	
56	Crystal Drive	US 41	Metro Pkay	2 to 3 lanes	63	4.93	\$ 5.80	1.00	
57	Edison Avenue	US 41	Fowler St	2 to 4 lanes	58	4.93	\$ 11.00	0.60	
58	Cape Coral Bridge			Reconstruct Bridge	60	4.85	\$ 85.40	0.80	WB span replacement by 2028 (using toll rev)
59	Fowler Street	Metro/Fowler	SR 82		64	4.83			Improvement unknown
60	Veronica Shoemaker	Michigan Avenue	SR 80	2 to 4 lanes	64	4.83	\$ 19.00	0.90	
61	Burnt Store Road	Van Buren Parkway	Charlotte Co. Line	2 to 4 lanes	68	4.80	\$ 89.50	5.50	
62	SR 82	Michigan Avenue	Ortiz Avenue	5 to 6 lanes	68	4.80	\$ 2.10	0.90	
63	Little Pine Island			Reconstruct Bridge	55	4.77	\$ 10.10		
64	Alico Road	Ben Hill Griffin	Airport Haul Road	2 to 4 lanes	63	4.73			Design underway; construction committed
65	2nd Street	Fowler St	Palm Beach Blvd	Two way	56	4.73	\$ 5.50	1.00	Convert one way to two way traffic
66	Andalusia Boulevard	Pine Island Road	Tropicana Parkway	4 to 6 lanes	58	4.68	\$ 6.90	0.40	
67	Andalusia Boulevard	Jacaranda Parkway	Kismet Parkway	New 4 lanes	58	4.68	\$ 26.30	1.10	
68	Kismet Parkway	NW 18th Avenue	Chiquita Boulevard	2 to 4 lanes	58	4.68	\$ 5.00	0.30	
69	NE 24th Avenue	Pondella Road	Garden Boulevard	2 to 4 lanes	58	4.68	\$ 48.20	2.50	
70	I-75	at Bonita Beach Rd		Interchange	74	4.65	\$ 91.40	0.50	
71	Little Carlos Pass Br.			Reconstruct Bridge	53	4.57	\$ 10.10		
72	1st Street	Fowler St	Palm Beach Blvd	Two way	54	4.53	\$ 5.50	1.00	Convert one way to two way traffic
73	SR 78	US 41	Business 41	4 to 6 lanes	56	4.50	\$ 14.60	1.10	
74	Bonita Grande Drive	Terry Street	Bonita Beach Road	2 to 4 lanes	56	4.48	\$ 20.40	1.00	
75	Littleton Road	US 41/N. Tamiami Trl	SR 78	New 2 lane	56	4.48	\$ 50.70	2.30	
76	North Airport Rd Extension	Metro Parkway	Plantation Road	New 2 lane	61	4.48			Committed project
77	I-75	Collier Co. Line	s/o Caloosahatchee Bridge	6 to 10 lanes	67	4.45	\$ 485.10	25.60	
78	I-75	at Daniels Parkway		Interchange	72	4.45	\$ 91.90	0.50	
79	Big Carlos Bridge	Bridge Replacement		Reconstruct Bridge	54	4.42	\$ 30.10		
80	Tropicana Parkway	Chiquita Boulevard	Nelson Road	2 to 4 lanes	51	4.40	\$ 19.50	1.00	
81	Nelson Road North	Embers Parkway	Tropicana Parkway	2 to 4 lanes	55	4.38	\$ 9.60	0.50	
82	Luckett Road ext.	Sunshine Blvd	Hendry County Line	New 4 lanes	52	4.33	\$ 126.20	8.10	
83	Del Prado Extension	US 41	I-75	New 4 lanes	56	4.03			used v/c from highest volume endpoint - total cost included
84	Del Prado Extension	e/o US 41	e/o Prarie Pines	2 to 4 lanes	53	3.99			Total cost included in #96
85	Big Hickory Pass Br			Reconstruct Bridge	44	3.92	\$ 12.10		
86	New Pass Bridge			Reconstruct Bridge	44	3.92	\$ 15.60		
87	Sandy Lane Extension	Strike Lane	Pelican Colony	New 2 lane	46	3.90	\$ 23.43	1.00	
88	East West	Ben Hill Griffin	Airport Haul Road	New 2 lane	50	3.88	\$ 31.10	2.60	used v/c from highest volume endpoint
89	Luckett Road ext.	Buckingham Rd	Gunnery Rd	New 4 lanes	50	3.88	\$ 32.70	2.10	used v/c from highest volume endpoint
90	Luckett Road ext.	Gunnery Rd	Sunshine Blvd	2 to 4 lanes	50	3.88	\$ 68.20	1.90	used v/c from highest volume endpoint
91	Homestead Road	SR 82	Milwaukee	2 to 4 lanes	40	3.80	\$ 35.90	2.30	
92	Alico Road	Airport Haul Road	Alico Connector	2 to 4 lanes	51	3.78	\$ 33.10	2.20	
93	Kismet Parkway	Burnt Store Road	El Dorado Parkway	New 4 lanes	48	3.68	\$ 38.60	2.00	
94	NE 24th Avenue	Garden Boulevard	Del Prado Boulevard	New 4 lanes	48	3.68	\$ 26.90	0.80	
95	Surfside Boulevard	Trafalgar Parkway	Pine Island Road	New 4 lanes	41	3.65	\$ 36.30	1.00	
96	Del Prado Extension	I-75	SR 31	New 4 lanes	42	3.59	\$ 263.20	11.10	
97	Luckett Road ext.	e/o I-75	Buckingham Rd	New 4 lanes	46	3.48	\$ 118.40	3.90	used v/c from highest volume endpoint
98	Alico Connector	Alico	SR 82	New 4 lanes	51	3.28	\$ 51.70	7.00	
99	Garden Boulevard	North of DeNavarra Parkway	NE 23rd Place	2 to 4 lanes	39	3.20	\$ 12.70	0.70	
100	Hanson Extension	Veronica Shoemaker	Ortiz Avenue	New 4 lanes	41	2.98	\$ 34.10	2.30	
101	Del Prado Extension	Mellow Dr	I-75	New 2 lane	33	2.69	\$ 29.00	1.70	
102	Jacaranda Parkway	Old Burnt Store Road	Burnt Store Road	New 2 lane	29	2.45	\$ 22.50	1.00	
103	CR 951 Extension	Corkscrew Road	Alico Road	New 4 lanes	26	2.40	\$ 98.20	3.70	used v/c from highest volume endpoint
107	Signal Interconnection	Phase III		Signal	12	0.75	\$ 8.00	N/A	
							\$ 4,175.98		



Freight Mobility and Trade Plan

# UPDATE

## Join the conversation...



### Freight Regional Listening Sessions

The Freight Mobility and Trade Plan is complete! Did we get it right? Is there anything we missed? Do you have new freight needs?

Florida's transportation system supports the nation's 4th largest economy and 3rd largest population, provides 540,000 jobs, and directly affects our daily lives. In previous workshops, we have asked 'where do we want to go?' It's now time to talk about how we get there.

Meetings in partnership with Florida Transportation Plan (FTP) and Strategic Intermodal System (SIS) Policy Plan

Meetings on Freight Mobility and Trade Plan only

**Tuesday, August 11, 2015**

#### **Panama City**

Gulf Coast State College  
Student Union East Conference Room 5230  
West U.S. 98  
Panama City, FL 32401  
1:00 PM - 4:30 PM

**Wednesday, August 26, 2015**

#### **Vero Beach**

Indian River State College - Mueller Campus  
Richardson Center  
6155 College Lane  
Vero Beach, FL 32966  
1:00 PM - 4:30 PM

**Tuesday, September 1, 2015**

#### **Miami**

FDOT District 6 Auditorium  
1000 N.W. 111 Avenue  
Miami, Florida 33172  
1:00 PM - 4:30 PM

**Wednesday, September 2, 2015**

#### **Tampa**

FDOT District 7 Auditorium  
11201 N. Malcolm McKinley Drive  
Tampa, Florida 33612  
1:00 PM - 4:30 PM

**Thursday, August 13, 2015**

#### **Jacksonville**

JAXPORT Cruise Terminal  
9810 August Drive  
Jacksonville, Florida 32226  
2:00 PM - 4:30 PM

**Monday, August 17, 2015**

#### **Orlando**

Hart Memorial Central Library  
211 E Dakin Ave  
Kissimmee, Florida 34741  
2:00 PM - 4:30 PM

**Thursday, August 27, 2015**

#### **Ft. Myers**

Estero Community Park Recreation Center  
9200 Corkscrew Palms Blvd  
Estero, Florida 33928  
2:00 PM - 4:30 PM

Planning efforts to be discussed include: Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, and Freight Mobility and Trade Plan (FMTP)



For more information and to register:  
[www.FreightMovesFlorida.com](http://www.FreightMovesFlorida.com)

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact Paula San Gregorio at Toll Free 1-866-374-3368, extension 4800 or 850-414-4811 at least seven days prior to the meeting.

