

**METROPOLITAN PLANNING ORGANIZATION BOARD
EXECUTIVE COMMITTEE**

1:30 p.m: December 9, 2015
Cape Coral Public Works Building Room 200
815 Nicolas Parkway, Cape Coral, FL 33915



AGENDA

Call to Order

Roll Call

New Business

1. Public Comments on New Business Items
2. +Review of how the MPO Input from the Last Meeting was Addressed in the 2040 LRTP and Overview of the Plan (Don Scott)
3. +Discussion and Input on Improving Future Transportation Revenues (Don Scott)
4. +TIGER Project Update (Don Scott)

Other Business

5. Public Comments on Items Not on the Agenda
6. Announcements
7. Information and Distribution Items

Adjournment

* Action Items + May Require Action

All meetings of the Lee County Metropolitan Planning Organization (MPO) are open to the public. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact Mr. Johnny Limbaugh at the Lee MPO 48 hours prior to the meeting by calling (239) 330-2242; if you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. Or, e-mail jlimbaugh@leempo.com.

The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he has been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Lee County MPO Title VI Coordinator Johnny Limbaugh at (293) 330-2242 or by writing him at P.O. Box 150045, Cape Coral, Florida 33915-0045.

REVIEW OF HOW THE MPO BOARD MEETING INPUT FROM THE LAST MEETING WAS ADDRESSED IN THE 2040 LRTP AND OVERVIEW OF THE PLAN

RECOMMENDED ACTIONS: Review of the recent changes to the Plan based on the action taken at the last MPO Board meeting and overview of the Plan.

Staff will present the recent changes that have been made based on the direction from the MPO Board at the November meeting and then will present an overview of the Plan. Listed below are the changes to the project Needs and Cost Feasible lists that have been made (**attached** are the highlighted changes):

- The CR 951 Extension project between Corkscrew Road and Alico Road has been removed from the Needs Plan project list.
- A Cape Coral evacuation study has been added to the Cost Feasible Other Arterial/SU funding list in the 2021-2025 time period in support of up-front planning and providing justification for the future Del Prado Extension Interchange with I-75. In addition, the Del Prado IJR has been added to the Cost feasible Plan in the 2021-2025 time frame. The funding for these project phases came from the Major Intersections operational studies line item funding.
- The Three Oaks Extension project was moved from the 2031-2040 time frame in the Cost Feasible Plan to the 2021-2025 time frame consistent following the Board's direction. This was accomplished by moving three bridge projects (the Alva bridge, CST phase only, from estimated replacement year 2024 to 2026-2030; the Buckingham Road bridge from estimated replacement year 2030 to 2031-2025 and the Constitution Circle bridge from estimated replacement year 2030 to 2031-2035 on the Cost Feasible list), the design phases for the Lockett Road extension projects were moved from 2026-2030 to 2031-2040 time frame and the major intersections operational project funding was moved up from 2026-2030 to 2021-2025 time frame and the project costs were revised to match the latest project cost estimates, where they were available, from the recently released CIP.

Also **attached** are the updated transit tables from the re-evaluated LeeTran revenue estimates where the service routes and headways projected for the 2040 Cost Feasible Plan are projected to be the same as the routes and headways that we currently have due to the limited funding that is projected to be available.

Needs Plan: Road Projects

Facility	From	To	Improvement		Cost
			From (# of lanes)	To (# of lanes)	
1st Street	Fowler St	Palm Beach Blvd	Two way		\$ 5.50
23rd Street SW	Gunnery Rd	Beth Stacey Blvd	2	4	\$ 85.70
2nd Street	Fowler St	Palm Beach Blvd	Two way		\$ 5.50
40TH Street	End of 40th Street	Alabama	New 2 Lanes		\$ 4.51
Alabama Street	SR 82	Homestead Rd	2	4	\$ 70.10
SR 78	W. of Santa Barbara	East of Pondella	4	6	\$ 36.80
Alico Connector	Alico	SR 82	New 4 Lanes		\$ 51.70
Alico Road	Ben Hill Griffin	Airport Haul Road	2	4	Committed
Alico Road	Airport Haul Road	Alico Connector	2	4	\$ 33.10
Alva Drawbridge			Reconstruct Bridge		\$ 26.00
Andalusia Boulevard	Pine Island Road	Tropicana Parkway	4	6	\$ 6.90
Andalusia Boulevard	Jacaranda Parkway	Kismet Parkway	New 4 Lanes		\$ 26.30
Bell Boulevard	SR 82	Leeland Heights Blvd	2	4	\$ 112.20
Beth Stacey Boulevard	23rd St SW	Homestead Rd	2	4	\$ 21.80
Big Carlos Bridge	Bridge Replacement		Reconstruct Bridge		\$ 30.10
Big Hickory Pass Br			Reconstruct Bridge		\$ 12.10
Bonita Beach Road	I-75	Bonita Grande Drive	4	6	\$ 19.00
Bonita Grande Drive	Terry Street	Bonita Beach Road	2	4	\$ 20.40
Buckingham Road	Orange River Blvd.	SR 80	2	4	\$ 82.30
Buckingham Road Bridge	Over the Orange River		Reconstruct Bridge		\$ 3.00
Burnt Store Road	Pine Island Road	Van Buren Parkway	2	4	Committed
Burnt Store Road	Van Buren Parkway	Charlotte Co. Line	2	4	\$ 89.50
Cape Coral Bridge			Reconstruct Bridge		\$ 85.40
Chiquita Boulevard	Pine Island Road	Cape Coral Parkway	4	6	\$ 72.60
Colonial	at Summerlin		Intersection		Unknown
Constitution Circle Bridge	Over Mullock Creek		Reconstruct Bridge		\$ 1.00
Corkscrew Road	US 41	e/o Ben Hill Griffin Pkwy	4	6	\$ 62.60
Corkscrew Road	Ben Hill Griffin	Alico Road	2	4	\$ 76.40
CR 951 Extension	Remove from Needs Plan	Alico Road	New 4 lanes		\$ 98.20
Crystal Drive	US 41	Metro Pkay	2	3	\$ 5.80
Daniels Parkway	Gateway Blvd	SR 82	4	6	\$ 35.50
Del Prado Extension	e/o US 41	e/o Prarie Pines	2	4	Total Cost included below
Del Prado Extension	I-75	SR 31	New 4 Lanes		\$ 263.20
Del Prado Extension	Mellow Dr	I-75	New 2 Lane		\$ 29.00
Diplomat Parkway	Burnt Store Road	US 41	4 Lane Divided	Limited Access	\$ 58.00
East West	Ben Hill Griffin	Airport Haul Road	New 2 Lanes		\$ 31.10

Facility	From	To	Improvement		Cost
			From (# of lanes)	To (# of lanes)	
Edison Avenue	US 41	Fowler St	2	4	\$ 11.00
Estero	Segment 4		Reconstruction		Committed
Estero	Segment 5		Reconstruction		\$ 7.75
Estero	Segment 6		Reconstruction		\$ 7.75
Estero Ext.	Bcn Hill Griffin	Corkscrew Road	New 2 Lanes		\$ 44.90
Fowler Street	Metro/Fowler	SR 82	2	4	Improvement Unknown
Garden Boulevard	North of DeNavarra Parkway	NE 23rd Place	2	4	\$ 12.70
Gunnery Road	Lee Blvd	Buckingham Rd	2	4	\$ 35.90
Hancock Bridge Parkway Bridge			Reconstruct Bridge		\$ 3.00
Hanson Extension	Veronica Shoemaker	Ortiz Avenue	New 4 Lanes		\$ 34.10
Hanson Street	Evans Avenue	Veronica Shoemaker	2	4	\$ 22.40
Hanson Street	US 41	Fowler St	2	4	\$ 12.70
Harbor Drive Bridge	Over Boca Grande Canal		Reconstruct Bridge		\$ 1.00
Homestead Road	Milwaukee	Sunrise	2	4	\$ 28.90
Joel Blvd	17th St	Palm Beach Blvd	2	4	\$ 53.00
Homestead Road	Sunrise	Alabama	2	4	Committed
Homestead Road	SR 82	Milwaukee	2	4	\$ 35.90
I-75	at SR 884		Interchange		\$ 70.00
I-75	at Corkscrew Road		Interchange		\$ 78.00
I-75	at Bonita Beach Rd		Interchange		\$ 91.40
I-75	Collier Co. Line	Luckett Road	6	8	\$ 255.83
I-75	at Daniels Parkway		Interchange		\$ 91.90
Intermodal Freight Terminal	Truck at Hanson/Veronica Shoemaker				\$ 3.00
Jacaranda Parkway	Old Burnt Store Road	Burnt Store Road	New 2 Lane		\$ 22.50
Kismet Parkway	NW 18th Avenue	Chiquita Boulevard	2	4	\$ 5.00
Kismet Parkway	Burnt Store Road	El Dorado Parkway	New 4 Lanes		\$ 38.60
Leeland Heights Boulevard	Lee Blvd	Bell Blvd	4	6	\$ 37.40
Leonard Boulevard	Lee Blvd	Gunnery Rd	2	4	\$ 51.40
Little Carlos Pass Br.			Reconstruct Bridge		\$ 10.10
Little Pine Island			Reconstruct Bridge		\$ 10.10
Littleton Road	NE 24TH	Business 41	2	4	\$ 39.10
Littleton Road	US 41/N. Tamiami Trl	SR 78	New 2 Lane		\$ 50.70
Livingston/Imperial Parkway	Collier Co. Line	Bonita Beach Road	4	6	\$ 12.70
Luckett Road	Ortiz Avenue	I-75	2	4	\$ 6.60
Luckett Road ext.	Sunshine Blvd	Hendry County Line	New 4 Lanes		\$ 126.20
Luckett Road ext.	Buckingham Rd	Gunnery Rd	New 4 Lanes		\$ 32.70

Facility	From	To	Improvement		Cost
			From (# of lanes)	To (# of lanes)	
Luckett Road ext.	Gunnery Rd	Sunshine Blvd	2	4	\$ 68.20
Luckett Road ext.	e/o I-75	Buckingham Rd	New 4 Lanes		\$ 118.40
Metro Parkway	Daniels Parkway	South of Winkler Avenue	4	6	\$ 67.50
NE 24th Avenue	Pondella Road	Garden Boulevard	2	4	\$ 48.20
NE 24th Avenue	Garden Boulevard	Dcl Prado Boulevard	New 4 Lanes		\$ 26.90
Nelson Road North	Embers Parkway	Tropicana Parkway	2	4	\$ 9.60
New Pass Bridge		Reconstruct Bridge	Reconstruct Bridge		\$ 15.60
North Airport Rd Extension	Metro Parkway	Plantation Road	New 2 Lane		Committed
Old US 41	Bonita Beach Road	Collier Co. Line	2	4	\$ 18.40
Dcl Prado Extension	US 41	I-75	New 4 Lanes		Total Cost included in Extension between I-75 and SR 31
Orange River Road	Buckingham Rd	SR 80	2	4	\$ 65.50
Orange River Road Bridge		Reconstruct Bridge	Reconstruct Bridge		\$ 2.00
Ortiz Avenue	Martin Luther King	Luckett Road	2	4	\$ 9.30
Ortiz Avenue	Colonial Blvd	SR 82 (MLK)	2	4	\$ 13.30
Ortiz Avenue	Luckett Road	SR 80	2	4	\$ 13.40
Pine Island Road	Del Pine Dr	Hancock Creek Blvd (NE 24th Ave)	4	6	\$ 11.40
Pine Island Road Bridge	Over Porpoise Pass Canal		Reconstruct Bridge		\$ 3.00
Pine Island Road Bridge	Over Pine Island Creek		Reconstruct Bridge		\$ 3.00
Rail Intermodal Yard	Alico Road				\$ 8.00
River Road Bridge 1	Over Millers Gully		Reconstruct Bridge		\$ 0.75
River Road Bridge 2	Over Spanslh Creek		Reconstruct Bridge		\$ 0.75
River Road Bridge 3	Over Fichers Creek		Reconstruct Bridge		\$ 0.75
River Road Bridge 4	Over Cypress Creek		Reconstruct Bridge		\$ 0.75
San Carlos Boulevard	Reconstruction/Transit, Pedestrian, and Capacity Improvements		TBD		Unknown
Sandy Lane Extension	Strike Lane	Pelican Colony	New 2 Lanes		\$ 23.43
Signal Interconnection	Phase III		Signal		\$ 8.00
SR 31	SR 80	Charlotte Co. Line	2	4	\$ 58.10
SR 78	Business 41	I-75	4	6	\$ 70.80
SR 78	Chiquita Boulevard	w/o Santa Barbara	4	6	\$ 26.50
SR 78	24th Ave	US 41	4	6	\$ 19.90
SR 78	US 41	Business 41	4	6	\$ 14.60
SR 80	SR 31	Buckingham Rd	4	6	\$ 61.50
SR 82	Colonial Blvd/Lcc Blvd	Shawnee	2	6	Committed
SR 82	Alabama	Homestead	4	6	\$ 35.30
Stingfellow Road Bridge	Over Monroe Canal		Reconstruct Bridge		\$ 1.00
SR 82	at Colonial Blvd		Intersection		Unknown

Facility	From	To	Improvement		Cost
			From (# of lanes)	To (# of lanes)	
SR 82	Shawnee	Alabama	2	6	\$ 35.30
SR 82	at Daniels Parkway/Gunnery Road			CFI	Included in Lee to Shawnee Widening
SR 82	Homestead	Hendry County Line	2	4	\$ 31.10
SR 82	Michigan Avenue	Ortiz Avenue	5	6	\$ 2.10
Sunshine Blvd	SR 82	Lee Blvd	2	4	\$ 41.50
Surfside Boulevard	Trafalgar Parkway	Pine Island Road		New 4 lanes	\$ 36.30
Terry Street	Bonita Grande Drive	West of Imperial Parkway	2	4	\$ 28.70
Three Oaks Ext.	North of Alico Road	Daniels Parkway		New 4 lanes	\$ 40.30
Traffic Operations Center					\$ 5.70
Transportation Enhancement Box	Bike/Ped/CMP/Transit				\$ 89.30
Tropicana Parkway	Chiquita Boulevard	Nelson Road	2	4	\$ 19.50
US 41/Daniels Parkway	Intersection	Intersection			Unknown
Veronica Shoemaker	Michigan Avenue	SR 80	2	4	\$ 19.00
Vetcrans	at Santa Barbara			Overpass	\$ 30.10
Williams Road	US 41	Three Oaks Parkway	2	4	\$ 17.80
Winkler Road	Gladiolus Drive	Cypress Lake Drive	2	3	\$ 11.80
				Total	\$ 4,039.67
					4,137.87

2040 Cost Feasible Projects by Year of Expenditure (YOE)
(In \$1,000)

Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2040	Total Project Cost	Comments
State/Other Arterial/SU									
Countywide Signal System Updates Last Phase			ITS	CST	\$10,160	\$0	\$0	\$10,160	
Metro Pkwy.	Daniels Parkway	South of Winkler Ave.	Widen 4L to 6L	CST	\$57,040	\$0	\$0	\$57,040	
Big Carlos Bridge Replacement			Reconstruct Bridge	PE	\$1,530	\$0	\$0	\$1,530	
Big Carlos Bridge Replacement			Reconstruct Bridge	CST	\$0	\$37,600	\$0	\$37,600	
I-75/Corkscrew Road Interchange			Interchange	PE	\$7,310	\$0	\$0	\$7,310	
San Carlos	Summerlin Road	Crescent	TBD in PD&E	ROW	\$10,000	\$0	\$0	\$10,000	
San Carlos	Summerlin Road	Crescent	TBD in PD&E	CST	\$10,000	\$0	\$0	\$10,000	
Old US 41	Lee/Collier County Line	Bonita Beach Road	Widen 2L to 4L	PE	\$2,160	\$0	\$0	\$2,160	With Collier funding US 41 to Co/L
Old US 41	Lee/Collier County Line	Bonita Beach Road	Widen 2L to 4L	ROW	\$0	\$8,820	\$0	\$8,820	With Collier funding US 41 to Co/L
Old US 41	Lee/Collier County Line	Bonita Beach Road	Widen 2L to 4L	CST	\$0	\$17,730	\$0	\$17,730	With Collier funding US 41 to Co/L
SR 78	W. Santa Barbara	E. of Pondella	Widen 4L to 6L	PE	\$0	\$0	\$7,490	\$7,490	
SR 78	W. Santa Barbara	E. of Pondella	Widen 4L to 6L	CST	\$0	\$0	\$61,130	\$61,130	
Burnt Store Road	Van Buren	Charlotte Co/L	Widen 2L to 4L	PE	\$0	\$11,480	\$0	\$11,480	
Burnt Store Road	Van Buren	Charlotte Co/L	Widen 2L to 4L	ROW/CST	\$0	\$0	\$70,000	\$70,000	50% Federal/50% County
First and Second St.	Fowler	Seaboard	1 way to 2 way	PD&E/PE	\$1,820	\$0	\$0	\$1,820	
First and Second St.	Fowler	Seaboard	1 way to 2 way	CST	\$0	\$3,000	\$0	\$3,000	
Fowler Street	Metro/Fowler Cross-over	MLK	4LUD to 4LD	PD&E	\$2,440	\$0	\$0	\$2,440	
Fowler Street	Metro/Fowler Cross-over	MLK	4LUD to 4LD	PE	\$0	\$4,830	\$0	\$4,830	
SR 31	SR 80	Charlotte Co/L	Widen 2L to 4L	PE	\$0	\$8,700	\$0	\$8,700	Developer Funds for further phases/needed segments
Cape Coral Evac Study			Access	Planning	\$300	\$0	\$0	\$300	
Del Prado IJR			New Interchange	IJR	\$1,250	\$0	\$0	\$1,250	
Major Intersections			Operational Studies	P/R/CST	\$2,450	\$12,000	\$55,000	\$69,450	
			Total Cost		\$106,460	\$104,160	\$193,620	\$404,240	
	Federal and State	Revenues			\$100,200	\$95,400	\$206,640	\$402,240	

2040 Cost Feasible Projects by Year of Expenditure (YOE)
(In \$1,000)

Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2040	Total Project Cost	Comments
Lee County									
Big Carlos Bridge Replacement			Bridge	CST	\$0	\$15,650	\$0	\$15,650	
Big Hickory Pass Bridge Replacement			Bridge	CST	\$0	\$12,750	\$0	\$12,750	
Cape Coral Bridge Replacement			Bridge	CST	\$0	\$123,750		\$123,750	
New Pass Bridge Replacement			Bridge	CST	\$8,970	\$0	\$0	\$8,970	
Little Carlos Pass Bridge Replacement			Bridge	CST	\$4,150	\$0	\$0	\$4,150	
Little Pine Island Bridge Replacement			Bridge	PE/CST	\$0	\$0	\$6,070	\$6,070	
Orange River Bridge Replacement			Bridge	PE/CST	2,520	\$0	\$0	\$2,520	
Alva Drawbridge Bridge Replacement			Bridge	PE	\$2,440	\$0	\$0	\$2,440	
Alva Drawbridge Bridge Replacement			Bridge	CST	\$0	\$36,000	\$0	\$36,000	Replacement Year Identified as 2024
Harbor Drive Bridge Replacement			Bridge	PE/CST	\$1,260	\$0	\$0	\$1,260	
Stringfellow Bridge Replacement			Bridge	PE/CST	\$0	\$1,440	\$0	\$1,440	
Hancock Creek Bridge Replacement			Bridge	PE/CST	\$0	\$4,440	\$0	\$4,440	
Buckingham Rd. over Orange River Bridge Replacement			Bridge	PE/CST	\$0	\$0	\$5,560	\$5,560	Replacement Year Identified as 2030
Constitution Circle Bridge Replacement			Bridge	PE/CST	\$0	\$0	\$1,840	\$1,840	Replacement Year Identified as 2030
North River Road			Bridge	PE/CST	\$0	\$0	\$1,400	\$1,400	
North River Road			Bridge	PE/CST	\$0	\$0	\$1,400	\$1,400	
North River Road			Bridge	PE/CST	\$0	\$0	\$1,400	\$1,400	
North River Road			Bridge	PE/CST	\$0	\$0	\$1,400	\$1,400	
Pine Island over Porpoise			Bridge	PE/CST	\$0	\$0	\$5,560	\$5,560	
Pine Island over Pine Island Creek			Bridge	PE/CST	\$0	\$0	\$5,560	\$5,560	
Crystal Drive Reconstruction			Reconstruct 2L	CST	\$7,330	\$0	\$0	\$7,330	
Estero Phase 5			Reconstruct 2L	CST	\$9,800	\$0	\$0	\$9,800	
Estero Phase 6			Reconstruct 2L	CST	\$9,800	\$0	\$0	\$9,800	
Alico Road	Airport Haul Road	Alico Connector	Widen 2L to 4L	PE	\$0	\$0	\$5,070	\$5,070	
Alico Road	Airport Haul Road	Alico Connector	Widen 2L to 4L	ROW	\$0	\$0	\$20,600	\$20,600	
Alico Road	Airport Haul Road	Alico Connector	Wide 2L to 4L	CST	\$0	\$0	\$41,330	\$41,330	
Alico Connector	Alico Road	SR 82	New 4 L	P/R/CST	\$0	\$0	\$119,000	\$119,000	
Corkscrew Road	Ben Hill Griffin	Preserve Entrance	Widen 2L to 4L	PE	\$1,220	\$0	\$0	\$1,220	
Corkscrew Road	Ben Hill Griffin	Preserve Entrance	Widen 2L to 4L	CST	\$29,260	\$0	\$0	\$29,260	
Corkscrew Road	Preserve Entrance	Alico Road	Widen 2L to 4L	PE	\$3,660	\$0	\$0	\$3,660	
Corkscrew Road	Preserve Entrance	Alico Road	Widen 2L to 4L	ROW	\$6,690	\$0	\$0	\$6,690	
Corkscrew Road	Preserve Entrance	Alico Road	Widen 2L to 4L	CST	\$0	\$30,050	\$0	\$30,050	
Burnt Store Road	Van Buren Parkway	Charlotte Co/Line	Widen 2L to 4L	CST	\$0	\$0	\$53,000	\$53,000	ROW/CST Split funding with FDOT
Homestead	Milwaukee	Sunrise	Widen 2L to 4L	PE	\$0	\$3,110	\$0	\$3,110	
Homestead	Milwaukee	Sunrise	Widen 2L to 4L	CST	\$0	\$0	\$56,010	\$56,010	
Homestead	Milwaukee	SR 82	Widen 2L to 4L	PE	\$0	\$0	\$5,390	\$5,390	
Homestead	Milwaukee	SR 82	Widen 2L to 4L	ROW	\$0	\$0	\$21,930	\$21,930	
Homestead	Milwaukee	SR 82	Widen 2L to 4L	CST	\$0	\$0	\$44,010	\$44,010	
Littleton Road	Corbett	US 41	Widen 2L to 4L	PE	\$2,200	\$0	\$0	\$2,200	
Littleton Road	Corbett	US 41	Widen 2L to 4L	ROW	\$9,080	\$0	\$0	\$9,080	
Littleton Road	Corbett	US 41	Widen 2L to 4L	CST	\$0	\$18,030	\$0	\$18,030	
Littleton Road	Business 41	US 41	Widen 2L to 4L	PE	\$0	\$0	\$2,350	\$2,350	
Littleton Road	Business 41	US 41	Widen 2L to 4L	ROW	\$0	\$0	\$9,540	\$9,540	
Littleton Road	Business 41	US 41	Widen 2L to 4L	CST	\$0	\$0	\$19,130	\$19,130	
Daniels	Gateway	SR 82	Widen 4L to 6L	PE	\$0	\$0	\$7,240	\$7,240	
Daniels	Gateway	SR 82	Widen 4L to 6L	CST	\$0	\$0	\$59,020	\$59,020	
Ortiz Avenue	Martin Luther King	Luckett Road	Widen 2L to 4L	CST	\$11,840	\$0	\$0	\$11,840	
Ortiz Avenue	Colonial Blvd	Martin Luther King	Widen 2L to 4L	CST	\$16,850	\$0	\$0	\$16,850	
Luckett Road	Ortiz Avenue	I-75	Widen 2L to 4L	CST	\$8,460	\$0	\$0	\$8,460	
Luckett Road	East of I-75	Buckingham Road	New 4 L	PE	\$0	\$0	\$9,730	\$9,730	Design moved back from 2026-2030
Luckett Road	East of I-75	Buckingham Road	New 4 L	ROW	\$0	\$0	\$70,740	\$70,740	
Luckett Road	East of I-75	Buckingham Road	New 4 L	CST	\$0	\$0	\$79,360	\$79,360	
Luckett Road	Buckingham	Gunnery Road	Widen 2L to 4L	PE	\$0	\$0	\$4,930	\$4,930	Design moved back from 2026-2030
Luckett Road	Buckingham	Gunnery Road	Widen 2L to 4L	ROW	\$0	\$0	\$20,020	\$20,020	
Luckett Road	Buckingham	Gunnery Road	Widen 2L to 4L	CST	\$0	\$0	\$40,180	\$40,180	
Luckett Road	Gunnery	Sunshine Blvd	New 4L	PE	\$0	\$0	\$6,600	\$6,600	Design moved back from 2026-2030
Luckett Road	Gunnery	Sunshine Blvd	New 4L	ROW	\$0	\$0	\$48,000	\$48,000	
Luckett Road	Gunnery	Sunshine Blvd	New 4L	CST	\$0	\$0	\$53,850	\$53,850	
Three Oaks Ext.	Oriole Rd. Ext.	Daniels Parkway	New 4L	CST	\$47,310	\$0	\$0	\$47,310	CST moved up from 2031-2040
Veterans/Santa Barbara			Intersection Overpass	PE	\$0	\$5,480	\$0	\$5,480	
Veterans/Santa Barbara			Intersection Overpass	CST	\$0	\$39,730	\$0	\$39,730	
Bonita Beach Road	I-75	Bonita Grande	Widen 4L to 6L	PE	\$0	\$1,710	\$0	\$1,710	Jointly funded with Bonita
Bonita Beach Road	I-75	Bonita Grande	Widen 4L to 6L	CST	\$0	\$0	\$15,810	\$15,810	Jointly funded with Bonita
Major Intersections	Colonial McGregor to US 41		Operational	TBD	\$4,450	\$0	\$40,000	\$44,450	Operational funds moved up to 2021-2022
NE 24TH	SR 78	Del Prado Ext.	Widen 2L to 4L/New 4L	CST	\$0	\$0	\$15,000	\$15,000	Phases/Funding on Cape Coral Sheet
40th Street Ext	East end of 4th Street	Alabama	New 2L	PE	\$0	\$500	\$0	\$500	
40th Street Ext	East end of 4th Street	Alabama	New 2L	ROW	\$0	\$0	\$4,850	\$4,850	
40th Street Ext	East end of 4th Street	Alabama	New 2L	CST	\$0	\$0	\$4,050	\$4,050	
		Total Cost			\$187,290	\$292,640	\$906,930	\$1,386,860	
		Revenues			\$178,800	\$267,600	\$871,000	\$1,317,400	

DISCUSSION AND INPUT ON IMPROVING FUTURE TRANSPORTATION REVENUES

RECOMMENDED ACTION: Discussion and provide input on the fair share revenue analysis and how we should address the overall transportation funding issues.

The MPO staff has included the fair share analysis (District and Statewide) that was provided from our recent request as part of the comments provided to FDOT on the Tentative Work Program. The fair share analysis indicates that if, at a minimum, we received our 80% statutory level over the next five years that would equate to just over \$50 million dollars (about the level of funding that would be needed to do the next two segments of SR 82). Staff is currently working on identifying options for funding more segments of SR 82 consistent with the responses by FDOT. Addressing the SR 82 widening project, depending on how it is achieved, may also help improve our current fair share issue. Also attached are the pages from the last two equity studies (2007 and 2012) that were done indicating over the years where Lee County fared in relation to the other Counties in the District.

Additional background information on transportation tax sources and recommendations that were made in other studies are also included for further discussion on addressing future transportation revenues. Attached is the Florida Transportation Tax Sources Primer, a document that includes the 2015 revisions to the Florida fuel tax, the Lee County research that was done last year ahead of the development of the LRTP revenues and the 2012 MPOAC Revenue Study that was conducted to propose future funding options.

FIDOT OWPB - Item Segment Reports; 10-Year Fair Share Report

10-Year Fair Share Report

Selection Criteria	
by District by District and County	Version: G1 = TENTATIVE
Fiscal Year: 2012	Number of Years: 10
Geographic District: 01 = DISTRICT 1 - BARTOW	Statewide Funds: Show only FairShare Funds
L = "LIVE"	

County	100% Formula	Start of Dist	Historic 2012	Historic 2013	Historic 2014	Historic 2015	Historic 2016	6-Year Total History	5-Year Hist % of Dist	Planned 2017	Planned 2018	Planned 2019	Planned 2020	Planned 2021	5-Year Total Planned	5-Year Planned % of Dist	10-Year % of Dist	
Geographic District: 01																		
CHARLOTTE	6.682	5,306	17,213	13,268	6,387	50,052	19,481	108,389	7.155	7,743	7,820	16,796	8,274	3,530	44,163	4.259	5,955	
COLLIER	11.448	8,158	40,014	39,134	53,920	29,034	19,988	180,990	12.151	27,001	9,951	37,415	9,421	13,556	97,044	9.357	11,003	
DESOTO	1.136	0,909	3,695	20,930	17,790	6,031	1,171	49,457	3.326	16,701	5,053	963	4,765	262	28,734	2.867	3,198	
GLADES	0.382	0,305	1,232	1,307	7,919	1,983	5,988	16,117	1.219	2,692	1,779	4,323	219	2,411	11,414	1.101	1,170	
HARDEE	1.032	0,928	1,396	7,662	5,012	3,774	5,946	23,690	1.593	9,878	10,078	48	237	51	20,293	1.957	1,743	
HENDRY	1.695	1,276	41,485	3,717	6,177	10,009	17,995	81,083	5.483	8,998	9,061	13,173	7,622	390	38,946	3.755	4,756	
HIGHLANDS	3.789	3,031	6,316	1,106	1,543	4,357	7,337	22,658	1.524	13,757	5,695	10,180	1,042	973	32,957	3.149	2,192	
LEE	23.992	19,114	102,139	41,398	28,725	27,329	41,267	18,265	37,728	82,291	23,862	25,318	20,808	180,007	180,007	18,320	17,109	
MANATEE	12.248	9,799	56,508	20,719	24,518	34,950	50,793	166,398	12.535	12,505	13,872	19,480	5,078	7,249	68,184	6.810	9,990	
OKEECHOBEE	1.891	1,513	4,500	1,153	12,348	1,484	5,034	24,469	1.848	6,056	5,901	12,808	6,552	4,305	35,525	3.428	2,377	
POLK	22.653	18,123	76,123	72,070	92,784	55,992	89,104	388,083	25.963	43,481	39,413	103,838	81,488	91,104	359,405	34.653	28,534	
SARASOTA	13.302	10,842	17,847	51,363	32,484	32,201	32,263	166,179	11.176	46,395	31,628	20,823	14,745	6,231	118,792	11.550	11,330	
Total Geographic District: 01			369,298	273,815	292,817	288,056	296,266	1,497,051		234,599	223,143	263,820	164,742	150,560	1,037,163			
Grand Total			369,298	273,815	292,817	288,056	296,266	1,497,051		234,599	223,143	263,820	164,742	150,560	1,037,163			

GENERAL NOTES:
 Following is a list of fund codes, in alphabetical order, that are included in the above reports.
 ACCM ACTL DDR HRRR SL TALL
 ACSA ACTN DIR HSP SN TALN
 ACSL ACTU DIRS RED SR2E TALT
 ACSN BNDS DS SA SR2S TALU
 ACSU CIGP EB SE SU TRIP
 ACTA CM

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 Roger Kreisler: CO-OWPB@support@dot.state.fl.us or call 850-414-4636
 or
 Mark Miller: CO-OWPB@support@dot.state.fl.us or call 850-414-4653

Office Home: Office of Work Program and Budget Sharepoint
 INFO@NET

10-Year Fair Share Report

Selection Criteria	
by District:by District and County	Version:G1 = TENTATIVE
Fiscal Year:2012	Number of Years:10
L = "LIVE"	

County	100%	Stat. Formula 80% of Dist	Historic 2012	Historic 2013	Historic 2014	Historic 2015	Historic 2016	5-Year Total History	5-Year Hist % of Dist	Planned 2017	Planned 2018	Planned 2019	Planned 2020	Planned 2021	5-Year Total Planned	5-Year Planned % of Dist	10-Year % of Dist
Geographic District: 01																	
CHARLOTTE	6.632	5.306	20,297	23,108	63,949	58,383	64,822	230,559	8.007	8,638	13,277	17,495	11,705	66,178	117,293	6.181	7.281
COLLIER	11.448	9.158	56,227	45,113	69,716	77,156	72,256	320,468	11.129	35,038	18,906	47,983	17,636	77,811	197,374	10.400	10.839
DESOTO	1.136	0.909	10,720	28,143	24,556	39,261	5,731	108,411	3.765	32,583	6,623	3,645	9,182	3,212	55,245	2.911	3.426
GLADES	0.382	0.305	4,086	2,432	13,084	6,517	8,085	34,204	1.188	4,047	3,306	26,067	3,992	6,675	44,087	2.323	1.639
HARDEE	1.032	0.826	3,452	12,436	5,968	7,823	38,793	68,472	2.378	15,682	20,608	448	6,944	4,172	47,854	2.522	2.435
HENDRY	1.595	1.276	47,026	24,681	15,909	20,302	46,074	153,992	5.348	83,220	14,656	14,352	8,921	2,316	123,465	6.506	5.808
HIGHLANDS	3.789	3.031	12,929	6,549	7,095	7,956	10,920	45,449	1.579	20,625	12,293	15,570	1,715	1,569	51,772	2.728	2.035
LEE	23.892	19.114	211,170	72,965	114,146	40,566	53,430	492,277	17.095	52,425	116,067	29,420	33,066	28,960	259,938	13.697	15.745
MANATEE	12.248	9.799	73,992	38,805	41,876	97,842	62,719	315,234	10.947	94,193	28,739	40,581	7,426	10,164	181,103	9.543	10.389
OKEECHOBEE	1.891	1.513	35,441	13,695	52,864	8,185	18,339	128,524	4.463	21,004	9,890	12,968	6,721	4,305	54,888	2.893	3.839
POLK	22.653	18.123	136,633	119,754	121,799	103,865	115,453	597,504	20.749	113,964	111,442	118,055	151,321	126,218	621,000	32.721	25.505
SARASOTA	13.302	10.642	42,842	84,724	49,074	91,500	116,568	384,708	13.359	57,594	34,547	26,321	16,509	8,887	143,858	7.580	11.064
Total Geographic District: 01			654,815	472,405	580,036	559,356	613,190	2,879,802		539,013	390,354	352,905	275,138	340,467	1,897,877		
Geographic District: 02																	
ALACHUA	11.285	9.028	33,643	32,610	48,782	86,707	68,200	269,762	5.961	61,959	32,118	29,908	28,776	25,322	178,083	7.234	6.410
BAKER	1.413	1.130	6,642	6,733	8,106	12,929	13,567	47,977	1.061	8,692	9,496	11,806	12,058	23,720	65,772	2.672	1.628
BRADFORD	1.319	1.055	6,016	5,840	12,179	25,192	142,630	191,857	4.240	23,827	19,255	12,364	29,976	1,049	86,471	3.513	3.984
CLAY	8.352	6.682	31,543	26,023	98,891	53,845	66,519	276,821	6.117	68,055	123,254	55,465	24,959	3,201	274,934	11.169	7.897
COLUMBIA	4.092	3.274	26,917	46,263	21,325	23,529	40,618	158,652	3.506	15,707	17,272	15,779	24,489	18,305	91,552	3.719	3.581
DIXIE	0.723	0.578	3,598	1,194	3,827	8,684	9,111	26,414	0.584	3,250	21,762	15,732	1,803	1,203	43,750	1.778	1.005
DUVAL	44.648	35.718	433,941	349,841	533,372	514,476	709,367	2,540,997	56.146	259,148	187,239	143,751	143,798	159,327	893,263	36.286	49.149
GILCHRIST	0.694	0.556	882	3,586	3,889	2,249	5,140	15,746	0.348	4,163	2,872	5,340	403	402	13,180	0.536	0.414
HAMILTON	2.097	1.678	31,595	10,765	11,868	16,624	8,592	79,444	1.756	9,100	5,351	4,173	651	704	19,979	0.812	1.423
LAFAYETTE	0.314	0.251	2,314	1,193	3,673	5,213	9,107	21,500	0.476	5,962	2,793	2,355	808	2,630	14,548	0.591	0.516
LEVY	2.010	1.608	8,343	7,803	7,530	12,403	9,138	45,217	1.000	14,351	8,237	16,725	6,668	7,108	53,087	2.157	1.407
MADISON	1.761	1.409	8,078	19,800	6,999	18,965	11,985	65,827	1.455	18,501	5,353	9,882	1,481	953	36,170	1.470	1.460
NASSAU	3.658	2.926	31,941	32,231	44,100	21,933	86,165	216,370	4.781	63,949	32,376	4,878	12,869	6,481	120,553	4.898	4.822
PUTNAM	3.279	2.623	23,595	16,018	24,850	42,596	32,038	139,097	3.074	35,083	36,237	111,903	8,787	57,148	249,158	10.122	5.557
ST. JOHNS	10.369	8.295	24,017	35,516	34,597	139,663	61,228	295,021	6.519	30,968	56,336	44,150	25,632	36,321	193,407	7.857	6.991
SUWANNEE	2.208	1.766	4,366	8,371	8,726	9,419	31,134	62,016	1.371	10,459	16,839	17,523	4,524	6,362	55,707	2.263	1.685
TAYLOR	1.232	0.985	3,591	5,299	12,082	12,462	11,218	44,652	0.987	12,350	11,843	20,854	2,958	6,754	54,759	2.225	1.423
UNION	0.547	0.437	1,456	4,228	2,023	7,095	13,559	28,361	0.627	3,654	3,032	2,786	7,244	683	17,399	0.707	0.655
Total Geographic District: 02			682,298	613,314	886,819	1,013,984	1,329,316	4,525,731		649,178	591,665	525,374	337,882	357,673	2,461,772		
Geographic District: 03																	
BAY	12.864	10.292	30,364	59,410	51,238	145,884	79,313	366,209	12.996	109,671	56,069	22,021	24,381	116,356	328,498	15.157	13.935
CALHOUN	0.850	0.680	8,092	9,766	15,243	13,513	6,293	52,907	1.878	6,526	2,823	4,197	2,671	2,319	18,536	0.856	1.434
ESCAMBIA	20.740	16.592	41,841	46,192	99,271	76,987	155,058	419,349	14.881	549,467	29,617	50,413	28,866	31,729	690,092	31.841	22.255
FRANKLIN	0.795	0.636	2,271	6,494	5,988	4,166	6,639	25,558	0.907	5,937	4,425	4,870	7,157	2,188	24,577	1.134	1.006
GADSDEN	4.628	3.703	26,054	42,051	12,526	24,282	26,067	130,980	4.648	7,615	29,767	10,278	13,892	6,387	67,939	3.135	3.991
GULF	0.870	0.696	5,088	18,125	6,846	12,212	16,626	58,897	2.091	16,132	11,720	8,568	4,082	1,694	42,196	1.947	2.028
HOLMES	1.420	1.136	19,992	6,642	30,903	8,734	25,235	91,506	3.248	8,844	9,673	14,991	2,734	17,377	53,619	2.474	2.912
JACKSON	4.898	3.918	7,754	22,701	15,422	23,494	29,503	98,874	3.509	27,279	3,770	22,929	6,964	7,293	68,235	3.149	3.353
JEFFERSON	1.276	1.021	5,053	7,478	7,700	14,973	27,286	62,490	2.218	9,384	11,946	17,006	2,521	1,692	42,549	1.964	2.107
LEON	19.073	15.258	45,464	37,664	49,281	37,070	33,788	203,267	7.214	20,533	19,178	20,344	25,610	69,601	155,266	7.164	7.192
LIBERTY	0.558	0.446	1,175	4,051	1,943	7,129	5,742	20,040	0.712	10,902	7,227	7,571	7,502	2,042	35,244	1.627	1.109
OKALOOSA	13.578	10.863	49,127	30,958	91,620	30,699	42,944	245,348	8.707	57,769	36,053	35,556	22,485	28,469	180,332	8.321	8.539
SANTA ROSA	10.428	8.342	39,037	44,566	27,645	88,155	70,337	269,740	9.572	12,647	7,032	21,143	14,169	27,967	82,958	3.828	7.075
WAKULLA	1.740	1.392	8,731	4,948	7,977	6,008	23,119	50,783	1.803	25,180	35,285	11,305	34,031	1,727	107,528	4.962	3.176
WALTON	4.681	3.745	57,495	206,192	32,002	61,337	36,929	393,955	13.980	35,030	19,247	18,393	12,666	19,239	104,575	4.826	10.000
WASHINGTON	1.600	1.280	14,090	68,281	48,872	71,633	125,256	328,132	11.645	14,338	13,557	31,160	68,349	37,769	165,173	7.622	9.896
Total Geographic District: 03			361,628	615,519	504,477	626,276	710,135	2,818,035		917,254	297,389	300,745	278,080	373,849	2,167,317		
Geographic District: 04																	
BROWARD	48.700	38.960	422,792	458,671	940,175	821,383	654,426	3,297,447	62.615	612,465	517,094	843,280	932,301	555,215	3,460,355	53.459	57.567
INDIAN RIVER	4.130	3.304	58,823	66,124	26,564	20,655	40,430	212,596	4.037	35,048	24,581	23,824	16,949	25,759	126,161	1.950	2.886
MARTIN	4.274	3.419	21,553	18,328	41,804	45,023	45,958	172,666	3.279	85,074	42,884	34,439	27,632	19,105	209,134	3.231	3.253
MIAMI-DADE	96.443	77.154															
PALM BEACH	35.189	28.151	170,548	222,787	209,327	189,356	375,489	1,167,507	22.170	257,832	445,125	389,897	662,395	553,550	2,308,799	35.669	29.613
ST. LUCIE	7.708	6.166	50,893	33,369	106,998	62,949	161,836</										

MIAMI-DADE	96,443	77,154	710,314	630,341	1,409,687	694,924	969,193	4,414,459	95,495	1,132,028	936,088	680,578	375,924	343,387	3,468,005	96,240	95,821
MONROE	3,557	2,846	28,264	67,321	57,848	25,960	28,894	208,287	4,506	75,361	18,427	17,081	13,983	10,666	135,518	3,761	4,180
Total Geographic District: 06	738,578	697,662	1,467,535	720,884	998,087	4,622,746				1,207,389	954,515	697,659	389,907	354,053	3,603,523		
Geographic District: 07																	
CITRUS	4,348	3,478	18,106	10,043	11,340	34,622	228,600	302,711	6,693	28,856	52,995	5,887	22,691	13,232	123,661	3,690	5,415
HERNANDO	5,689	4,551	21,942	99,573	59,075	79,162	190,774	450,526	9,961	37,254	12,210	81,184	9,318	7,837	147,803	4,411	7,599
HILLSBOROUGH	44,598	35,678	304,479	864,979	385,939	277,693	433,818	2,266,908	50,118	249,575	273,210	206,759	149,549	603,140	1,482,233	44,230	47,612
PASCO	15,891	12,713	84,849	94,811	199,166	108,888	115,993	603,707	13,347	65,326	33,172	165,572	51,535	19,833	335,438	10,010	11,927
PINELLAS	29,475	23,580	224,897	208,760	115,950	154,523	195,206	899,336	19,883	428,398	35,612	523,164	169,077	105,869	1,262,120	37,662	27,450
Total Geographic District: 07	654,273	1,278,166	771,470	654,888	1,164,391	4,523,188				809,409	407,199	982,566	402,170	749,911	3,351,255		
Geographic District: 99																	
BROWARD	48,700	38,960	3,024	3,085	2,466	2,423	1,547	12,545	4,369	1,951	1,974	1,998	2,205	2,228	10,356	84,470	7,648
LAKE	7,312	5,849	434	517	278	286	278	1,793	0,625	278	278	278	475	475	1,784	14,552	1,195
MARTIN	4,274	3,419	3	3	5		6	17	0,006	3	3	3	3	3	15	0,123	0,011
MIAMI-DADE	96,443	77,154	24,716	3,348	3,169	756	110	32,099	11,178	3	3	3	3	3	15	0,123	10,725
OKEECHOBEE	1,891	1,513	3	3	5		6	17	0,006	3	3	3	3	3	15	0,123	0,011
ORANGE	32,577	26,062	120,039	3	5	275	6	120,328	41,901	3	3	3	3	3	15	0,123	40,190
OSCEOLA	8,290	6,632	3	3	5		6	17	0,006	3	3	3	3	3	15	0,123	0,011
PALM BEACH	35,189	28,151	3	3	5		6	17	0,006	3	3	3	3	3	15	0,123	0,011
SEMINOLE	10,453	8,362	120,036			275		120,311	41,895								40,179
ST. LUCIE	7,708	6,166	3	3	5		6	17	0,006	3	3	3	3	3	15	0,123	0,011
SUMTER	3,265	2,612	3	3	5		6	17	0,006	3	3	3	3	3	15	0,123	0,011
Total Geographic District: 99	268,267	6,971	5,948	4,015	1,977	287,178				2,253	2,276	2,300	2,704	2,727	12,260		
Grand Total	5,056,626	5,076,691	6,332,111	6,496,284	8,244,869	31,206,581				6,333,465	4,894,103	5,404,417	4,113,903	4,274,509	25,020,397		

Financial Management Support (Chuck Rohling - Manager)

10-Year Fair Share Report

Selection Criteria	
by District:by District and County Fiscal Year:2012 Statewide Funds:Show only FairShare Funds	Version:G1 = TENTATIVE Number of Years:10 L = "LIVE"

County	100%	Stat. Formula 80% of Dist	Historic 2012	Historic 2013	Historic 2014	Historic 2015	Historic 2016	5-Year Total History	5-Year Hist % of Dist	Planned 2017	Planned 2018	Planned 2019	Planned 2020	Planned 2021	5-Year Total Planned	5-Year Planned % of Dist	10-Year % of Dist
Geographic District: 01																	
CHARLOTTE	6.632	5.306	17,213	13,258	6,395	50,002	19,232	106,100	7.102	7,743	7,820	16,796	8,274	3,530	44,163	4.228	5.919
COLLIER	11.448	9.158	40,014	39,135	53,848	28,069	19,423	180,489	12.080	27,001	7,130	40,005	9,425	13,556	97,117	9.296	10.935
DESOTO	1.136	0.909	3,535	20,930	17,792	6,036	1,160	49,453	3.310	18,701	5,825	963	4,765	252	30,506	2.920	3.150
GLADES	0.382	0.305	1,232	1,307	7,920	2,034	5,733	18,226	1.220	2,727	3,256	4,323	219	2,411	12,936	1.239	1.228
HARDEE	1.032	0.826	1,386	7,662	5,012	3,774	5,821	23,655	1.584	9,878	10,079	48	237	51	20,293	1.943	1.731
HENDRY	1.595	1.276	41,485	3,717	8,173	10,022	17,238	80,635	5.397	8,699	9,061	13,173	7,622	390	38,945	3.728	4.710
HIGHLANDS	3.789	3.031	8,316	1,106	1,543	4,362	7,346	22,673	1.518	13,757	7,953	10,190	1,042	973	33,915	3.247	2.229
LEE	23.892	19.114	102,122	41,360	29,723	27,214	41,679	242,098	16.204	37,728	82,291	23,862	25,318	20,808	190,007	18.187	17.020
MANATEE	12.248	9.799	55,509	20,679	24,538	34,850	51,441	187,017	12.517	13,776	13,826	19,480	5,078	7,669	59,829	5.727	9.723
OKEECHOBEE	1.891	1.513	4,500	1,153	12,301	1,434	5,004	24,392	1.633	7,102	6,934	12,968	6,721	4,305	38,030	3.641	2.459
POLK	22.653	18.123	76,115	72,066	92,755	55,886	92,445	389,267	26.053	45,133	39,413	105,496	82,675	91,104	363,821	34.824	29.662
SARASOTA	13.302	10.642	17,754	51,236	32,437	32,231	36,490	170,148	11.388	45,871	31,485	20,073	13,745	4,031	115,205	11.027	11.240
Total Geographic District: 01	369,181	273,609	292,437	255,914	303,012	1,494,153	238,116	225,073	267,377	165,121	149,080	1,044,767					
Geographic District: 02																	
ALACHUA	11.285	9.028	23,088	9,525	19,747	34,201	22,722	109,283	7.411	19,420	23,141	20,992	19,732	18,050	101,335	9.601	8.325
BAKER	1.413	1.130	2,976	527	3,797	9,906	7,822	25,028	1.698	1,955	1,203	5,920	8,798	22,734	40,610	3.848	2.595
BRADFORD	1.319	1.055	4,617	4,843	8,461	10,526	17,807	46,254	3.137	15,611	7,430	9,019	2,011	304	34,375	3.257	3.187
CLAY	8.352	6.682	27,552	15,229	22,953	35,522	40,086	141,342	9.586	33,641	7,840	34,356	23,289	2,480	101,606	9.627	9.603
COLUMBIA	4.092	3.274	15,660	11,987	9,889	6,376	5,406	49,318	3.345	2,404	6,076	6,694	18,467	11,855	45,496	4.311	3.748
DIXIE	0.723	0.578	2,946	478	490	6,408	2,998	13,320	0.904	739	19,848	2,671	529	26	23,813	2.257	1.468
DUVAL	44.648	35.718	129,674	92,403	127,549	112,586	130,793	593,005	40.215	86,111	110,434	92,803	73,437	79,669	442,454	41.920	40.926
GILCHRIST	0.694	0.556	56	200	823	78	699	1,856	0.126	285	10	2,073	11	12	2,391	0.227	0.168
HAMILTON	2.097	1.678	3,992	7,505	8,980	7,675	4,283	32,435	2.200	4,304	4,312	97	21	21	8,755	0.830	1.629
LAFAYETTE	0.314	0.251	1,374	257	881	2,033	832	5,377	0.365	269	541	7	7	7	831	0.079	0.246
LEVY	2.010	1.608	4,116	2,868	611	5,107	532	13,234	0.898	2,724	1,032	5,601	560	620	10,537	0.999	0.940
MADISON	1.761	1.409	1,213	4,341	2,941	8,041	2,239	17,755	1.274	8,100	326	639	559	27	9,651	0.915	1.124
NASSAU	3.658	2.926	14,433	14,354	35,769	10,186	27,105	101,847	6.907	6,745	10,893	1,558	11,310	537	31,043	2.942	5.253
PUTNAM	3.279	2.623	13,975	7,227	9,401	26,551	15,169	72,323	4.905	5,635	21,999	1,950	2,865	1,830	34,279	3.248	4.214
ST. JOHNS	10.369	8.295	12,259	30,736	17,664	104,243	28,557	193,459	13.120	15,149	29,959	29,474	15,335	31,222	121,139	11.478	12.435
SUWANNEE	2.208	1.766	1,786	3,165	4,870	1,718	17,493	29,032	1.969	4,874	2,621	12,491	3,676	5,302	28,964	2.745	2.293
TAYLOR	1.232	0.985	559	1,099	1,274	3,322	4,010	10,264	0.697	3,316	2,853	6,055	384	565	13,173	1.249	0.927
UNION	0.547	0.437	558	1,651	729	5,611	9,906	18,455	1.252	2,833	1,828	103	21	238	5,023	0.476	0.928
Total Geographic District: 02	260,834	208,395	276,829	390,090	338,459	1,474,607	214,115	252,346	232,503	181,012	175,499	1,055,475					
Geographic District: 03																	
BAY	12.864	10.292	14,751	34,725	22,891	31,435	23,745	127,547	11.444	20,729	10,664	12,945	12,193	15,473	72,004	10.329	11.015
CALHOUN	0.850	0.680	7,166	2,442	6,229	8,269	2,757	26,863	2.411	2,397	1,935	3,088	1,686	2,216	11,322	1.625	2.108
ESCAMBIA	20.740	16.592	30,850	24,389	24,087	36,601	55,607	171,534	15.391	22,284	14,513	22,611	17,292	21,331	98,031	14.063	14.880
FRANKLIN	0.795	0.636	767	4,001	2,944	2,959	2,622	13,293	1.193	1,211	2,260	3,682	1,596	11,978	1.719	1.395	
GADSDEN	4.628	3.703	6,025	12,923	7,520	21,958	14,349	62,775	5.633	5,954	6,950	6,091	9,250	6,023	34,268	4.916	5.357
GULF	0.870	0.696	4,249	16,653	6,475	4,631	7,885	39,893	3.580	4,023	9,172	2,779	1,510	1,596	19,080	2.738	3.256
HOLMES	1.420	1.136	3,422	1,919	7,901	5,161	11,197	29,600	2.656	4,719	6,368	10,631	2,311	3,057	27,086	3.886	3.129
JACKSON	4.898	3.918	6,400	14,959	11,453	11,125	18,207	62,144	5.576	5,635	3,183	10,689	5,915	6,922	32,344	4.640	5.216
JEFFERSON	1.276	1.021	3,273	6,488	1,984	2,774	4,288	18,807	1.688	8,036	2,018	3,983	1,510	1,604	17,151	2.641	1.985
LEON	19.073	15.258	33,598	28,069	20,139	15,412	17,859	115,077	10.326	11,432	17,247	17,696	20,487	21,212	88,074	12.635	11.214
LIBERTY	0.558	0.446	1,090	668	677	3,069	3,401	8,905	0.799	10,433	3,003	3,776	1,519	1,955	20,686	2.968	1.634
OKALOOSA	13.578	10.863	37,935	23,761	27,212	16,968	26,297	132,173	11.860	18,076	20,340	12,904	11,479	12,113	74,912	10.747	11.431
SANTA ROSA	10.428	8.342	13,775	21,525	12,620	19,852	18,251	86,023	7.719	7,186	4,110	18,715	11,177	9,762	50,950	7.309	7.561
WAKULLA	1.740	1.392	3,937	3,189	5,798	4,997	17,501	35,422	3.179	16,412	4,173	5,420	2,596	1,640	30,241	4.339	3.625
WALTON	4.681	3.745	20,453	16,291	15,060	14,217	11,830	77,851	6.986	7,720	9,723	17,769	7,596	8,971	51,779	7.428	7.156
WASHINGTON	1.600	1.280	10,283	53,138	13,474	13,917	15,818	106,630	9.568	4,985	11,337	12,685	25,159	3,038	57,204	8.206	9.044
Total Geographic District: 03	197,974	265,140	186,464	213,345	251,614	1,114,537	151,232	126,996	165,011	135,362	118,509	697,710					
Geographic District: 04																	
BROWARD	48.700	38.960	137,215	147,173	289,913	257,615	208,184	1,040,100	51.327	170,190	108,313	117,832	192,043	166,299	754,677	46.696	49.272
INDIAN RIVER	4.130	3.304	49,574	9,651	13,216	9,985	12,381	94,807	6.679	17,240	15,678	13,741	9,191	7,782	63,632	3.938	4.350
MARTIN	4.274	3.419	14,260	9,283	35,277	38,141	22,064	119,025	5.874	16,180	7,393	23,837	20,978	15,827	84,215	5.211	5.580
PALM BEACH	35.189	28.151	86,543	113,484	141,957	77,541	112,639	532,164	26.261	128,565	133,866	94,028	67,127	105,942	529,528	32.765	29.147
ST. LUCIE	7.708	6.166	22,301	19,999	85,664	38,070	74,315	240,349	11.861	24,081	58,095	56,052	20,529	25,354	184,111	11.392	11.653
Total Geographic District: 04	309,893	299,590	566,027	421,352	429,583	2,026,445	356,256	323,345	305,490	309,868	321,204	1,616,163					
Geographic District: 05																	
BREVARD	15.203	12.162	54,596	64,655	48,615	30,402	62,479	260,747	11.760	62,892	41,974	36,286	56,948	59,991	258,091	14.787	13.093
FLAGLER	2.205	1.764	4,623	28,551	9,645	19,583	6,557	68,959	3.110	12,297	10,195	8,418	17,235	19,400	67,545	3.870	3.445
LAKE	7.312	5.849	68,389	29,563	44,193	12,406	16,676	171,227	7.722	83,159	26,146	40,182	54,521	18,175	222,183	12.729	9.928
MARION	8.913	7.130	10,458	24,612	35,736	66,291	34,991	172,088	7.761	28,052	37,675	90,790	19,141	30,243	205,901	11.797	9.539
ORANGE	32.577	26.062	87,196	74,262	130,358	212,095	256,223	760,134	34.281	83,132							

Geographic District: 06																	
MIAMI-DADE	96,443	77,154	194,645	170,245	189,177	220,138	250,425	1,024,630	88,460	186,974	238,814	176,363	164,564	161,819	928,534	95,627	91,728
MONROE	3,557	2,846	17,782	39,368	44,773	16,922	14,824	133,669	11,541	13,776	11,294	5,408	8,958	3,031	42,467	4,374	8,273
Total Geographic District: 06	212,427	209,613	233,950	237,060	265,249	1,158,299	200,750	250,108	181,771	173,522	164,850	971,001					
Geographic District: 07																	
CITRUS	4,348	3,478	15,350	7,993	5,357	16,951	26,553	72,204	4,555	3,092	36,496	1,177	17,923	10,404	69,092	6,067	5,187
HERNANDO	5,689	4,551	17,668	34,628	15,562	35,741	12,571	116,170	7,328	27,277	8,392	75,967	6,005	4,398	122,039	10,716	8,744
HILLSBOROUGH	44,598	35,678	156,478	109,446	138,830	89,677	97,776	592,207	37,354	92,504	133,653	41,531	87,463	133,085	488,236	42,870	39,660
PASCO	15,891	12,713	44,476	65,501	47,561	95,734	78,000	331,272	20,895	56,103	26,331	84,920	39,416	14,989	221,759	19,472	20,300
PINELLAS	29,475	23,580	63,318	108,307	80,184	109,939	111,821	473,569	29,871	67,419	18,067	23,240	74,320	54,724	237,770	20,878	26,111
Total Geographic District: 07	297,290	325,875	287,494	348,042	326,721	1,585,422	246,395	222,939	226,835	225,127	217,600	1,138,896					
Geographic District: 99																	
ORANGE	32,577	26,062	90,920					90,920	50,000								50,000
SEMINOLE	10,453	8,362	90,920					90,920	50,000								50,000
Total Geographic District: 99	181,840							181,840									
Grand Total	2,233,043	1,918,417	2,228,487	2,383,266	2,489,494	11,252,707		1,790,727	1,726,907	1,702,501	1,533,666	1,515,105	8,268,906				

GENERAL NOTES:
 Following is a list of fund codes, in alphabetical order, that are included in the above reports.

ACCM	ACTN	CM	EB	SAAN	SU
ACSA	ACTU	DDR	HRRR	SE	TALL
ACSL	BNCA	DDRF	HSP	SL	TALN
ACSN	BNDS	DIH	MG	SN	TALT
ACSU	CIGP	DIRS	RED	SR2E	TALU
ACTA	CIGR	DS	SA	SR2S	TRIP
ACTL					

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 (Chuck Rohling: co-owpbsupport@dot.state.fl.us or call 850-414-4651)

For information concerning the technical function of this site, please e-mail questions or comments to the Financial Management Support Office
 Roger Kreisel: CO-OWPBSupport@dot.state.fl.us or call 850-414-4636
 or
 Mark Miller: CO-OWPBSupport@dot.state.fl.us or call 850-414-4653

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Revised

Estimated County Collections Compared to Work Program in the County

9/17/2015 12:13:51 PM

(millions)

		Summar 2015 REC							7/1/2015						
Balance Forward	ESTIMATED COLLECTIONS							CURRENT WORK PROGRAM Budgeting							
	2016	2017	2018	2019	2020	2021	TOTAL	2016	2017	2018	2019	2020	2021	TOTAL	
	2016	2016	2017	2018	2019	2020	2021	TOTAL							
DISTRICT 1															
CHARLOTTE	(0.221)	7.344	7.542	7.837	8.039	8.431	8.730	47.702	0.101	2.748	1.760	1.082	1.566	11.899	
COLLIER	(26.802)	10.674	11.068	11.364	11.764	12.254	12.654	42.976	0.103	4.136	3.942	21.153	1.275	35.641	
DESOTO	(1.844)	1.077	1.077	1.176	1.176	1.176	1.275	5.115	0.104	0.155	4.852	0.113	0.056	10.323	
GLADES	(1.330)	0.294	0.392	0.392	0.392	0.392	0.392	0.924	0.105	0.029	0.030	0.031	0.018	0.138	
HARDEE	4.703	1.077	1.175	1.176	1.176	1.274	1.275	11.857	0.106	0.765	0.309	0.103	0.046	7.215	
HENDRY	(15.792)	1.763	1.861	1.959	1.961	2.059	2.158	(4.031)	0.107	1.658	5.752	0.142	0.098	10.187	
HIGHLANDS	3.166	3.819	4.016	4.115	4.215	4.411	4.610	28.353	0.109	0.723	0.399	7.157	0.121	9.356	
LEE	6.397	25.069	25.957	26.744	27.646	28.723	29.820	170.356	0.112	15.306	61.351	15.526	16.400	135.490	
MANATEE	4.579	12.828	13.321	13.715	14.117	14.705	15.302	88.567	0.113	29.064	1.085	1.070	0.522	35.867	
OKEECHOBEE	5.479	2.448	2.547	2.645	2.745	2.843	2.943	21.649	0.191	2.750	4.403	4.552	1.474	17.020	
POLK	19.562	23.208	23.998	24.687	25.489	26.567	27.564	171.075	0.116	31.563	8.011	29.306	63.071	225.599	
SARASOTA	8.342	12.241	12.636	13.029	13.431	14.019	14.518	88.214	0.117	5.120	5.056	4.812	6.576	38.635	
District Wide*	(0.627)							(0.627)	0.199	19.310	7.054	23.221	21.316	85.696	
BF ADJUST	18.184							18.184						0.000	
District 31	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000						0.000	
PAR Allocation	23.796	101.842	105.591	108.839	112.151	116.854	121.242	690.315						623.066	
Total DDR Funds	101.842	105.591	108.839	112.151	116.854	121.242	666.519			113.326	105.772	104.005	108.267	112.537	79.158

The DDR table is designed to show sources and uses of SCETS tax revenues by county. State Comprehensive Enhanced Transportation System (SCETS) Tax The SCETS tax (DDR) proceeds must be spent in the transportation district and, to the extent feasible, in the county from which they are collected.

RESULTS

This section presents the results from applying the methodology described above to the 12 counties in District 1 and each of the seven districts during the 17-year period from FY1995 to FY2011. These results are presented to answer the three questions raised by the Gas Tax Subcommittee of the Board of Directors:

- How do the relative returns of transportation taxes and fees across the counties in FDOT District 1 change when the current work program is considered?
- How does FDOT District 1 compare to other FDOT districts in terms of the return of transportation taxes and fees collected?
- How do Manatee and Sarasota counties compare in terms of the return of transportation taxes and fees for those funds that are allocated at the local level?

Effects of the Current Work Program

This section answers the following question: How do the relative returns of transportation taxes and fees across the counties in FDOT District 1 change when the current work program is considered? Table 6 shows the results on the rate of return for each county by time period, including the 1995-2006 period, the 1995-2011 period, and the 2007-2011 period that corresponds to the current work program.

Table 6. Effects of Current Work Program on Percent Rate of Return

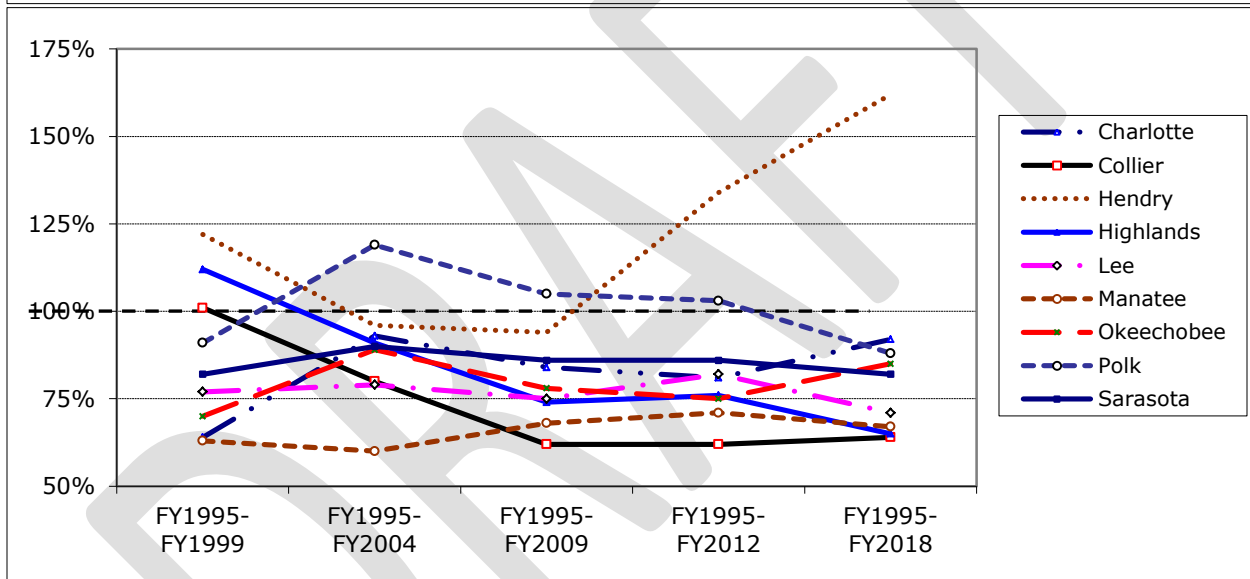
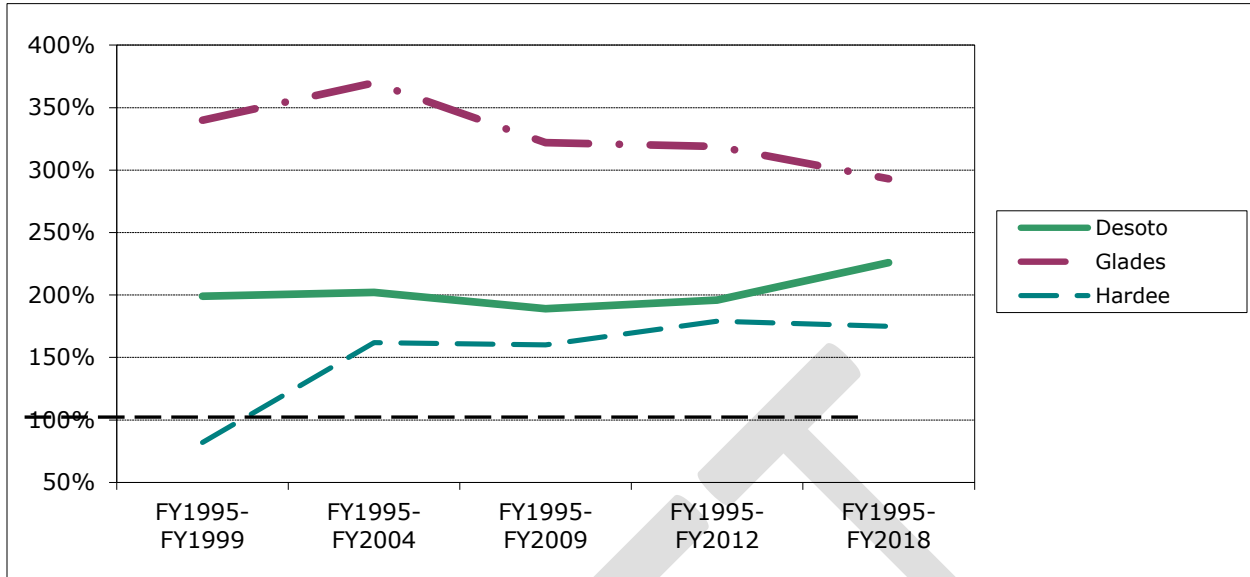
<i>Geographic Area</i>	<i>1995-2006</i>	<i>1995-2011</i>	<i>2007-2011</i>
Charlotte	92%	80%	52%
Collier	65%	59%	48%
De Soto	220%	291%	441%
Glades	426%	390%	313%
Hardee	170%	150%	108%
Hendry	88%	93%	104%
Highlands	82%	68%	38%
Lee	75%	87%	110%
Manatee	71%	74%	81%
Okeechobee	82%	84%	86%
Polk	105%	96%	76%
Sarasota	86%	93%	109%
Statewide	100%	100%	100%

Notes: These results are based on county-specific distributions.

Historical Years (1995-2006)

The 12 counties fall into three distinct groups. At one extreme, Glades, Desoto, Hardee, and Polk counties achieve a high rate of return, which ranges from 105 percent to 426 percent. At the other extreme, Collier, Manatee, and Lee counties achieve a relatively low rate of return, ranging from 65 percent to 75 percent. Between these two extremes is the third group, including

Figure 5. Actual Rate-of-Return by County and Cumulative Period



County	FY1995-FY1999	FY1995-FY2004	FY1995-FY2009	FY1995-FY2012	FY1995-FY2018	Share of Base Distributions, FY1995-FY2018
Charlotte	64%	93%	84%	81%	92%	7.6%
Collier	101%	80%	62%	62%	64%	8.4%
Desoto	199%	202%	189%	196%	226%	3.0%
Glades	340%	370%	322%	319%	293%	1.5%
Hardee	82%	162%	160%	179%	175%	2.5%
Hendry	122%	96%	94%	134%	162%	4.1%
Highlands	112%	91%	74%	76%	65%	3.1%
Lee	77%	79%	75%	82%	71%	19.8%
Manatee	63%	60%	68%	71%	67%	9.0%
Okeechobee	70%	89%	78%	75%	85%	2.5%
Polk	91%	119%	105%	103%	88%	25.7%
Sarasota	82%	90%	86%	86%	82%	12.8%

Revised 2015 Florida Fuel Tax, Collection Allowance, Refund, and Pollutants Tax Rates

Page	Exhibit	Description of Exhibit
2	A	Rate Changes for 2015
2	B	2015 State Taxes, Inspection Fee, Ninth Cent, Local Option, Additional Local Option, and SCETS Fuel Taxes
3	C	Tax and Collection Allowance Rates by Form and Line Item
5	D	Local Option Tax Entitled and Not Entitled to Collection Allowance (Gasoline, Gasohol, and Fuel Grade Ethanol)
6	E	Pollutants Tax Rates
7	F	Refund Rates
7	G	Licensed Mass Transit System Provider Credit/Refund Rate (Gasoline, Gasohol, and Fuel Grade Ethanol)
8	H	Refundable Portion of Local Option and State Comprehensive Enhanced Transportation System (SCETS) Tax. This schedule is used by qualified mass transit system providers, farmers, commercial fishermen, and aviation ground support companies to determine the refund rate on gasoline (Part II of Form DR-138 and DR-160).

**Exhibit A
Rate Changes for 2015**

Statewide Fuel Taxes on Motor Fuel (Gasoline, Gasohol, and Fuel Grade Ethanol)							
	Excise	Sales	9th Cent	Inspection Fee	Local Option	SCETS	Total
All Counties	0.040	0.133	0.00	.00125	0.05	0.061	0.28525*
*- Total does not include local option taxes above the statewide minimum collected and remitted by licensed wholesalers and terminal suppliers on each sale, delivery, or consignment to retail dealers, resellers, and end users. See Exhibit B for the local option tax above the minimum on motor fuel.							
Statewide Fuel Taxes on Undyed Diesel Fuel							
	Excise	Sales	9th Cent	Local Option	SCETS	Total	
All Counties	0.040	0.133	0.01	0.06	0.073	0.316	
Statewide Fuel Taxes on Aviation Fuel							
	State Tax						
All Counties	.069						
New Taxes Imposed/Repealed:							
1. Pasco County - Ordinance number 14-22 imposes the five cents Local Option Gas Tax.							

**Exhibit B
2015 State Taxes, Inspection Fee, Ninth Cent, Local Option,
Additional Local Option, and SCETS Motor Fuel Taxes**

COUNTY	STATE TAXES	Inspection Fee	9TH-CENT	Local Option	Additional Local Option	SCETS	*COUNTY TOTAL	Minimum Local Option	Local Option Above Minimum	**TOTAL TAX IMPOSED
Alachua	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Baker	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Bay	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Bradford	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Brevard	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Broward	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Calhoun	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Charlotte	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Citrus	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Clay	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Collier	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Columbia	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Miami-Dade	0.173	.00125	0.010	0.060	0.030	0.073	0.173	0.111	0.062	0.34725
DeSoto	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Dixie	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Duval	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Escambia	0.173	.00125	0.010	0.060	0.040	0.073	0.183	0.111	0.072	0.35725
Flagler	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Franklin	0.173	.00125	0.000	0.050	0.000	0.061	0.111	0.111	0	0.28525
Gadsden	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Gilchrist	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Glades	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Gulf	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Hamilton	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Hardee	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Hendry	0.173	.00125	0.010	0.060	0.020	0.073	0.163	0.111	0.052	0.33725
Hernando	0.173	.00125	0.010	0.060	0.020	0.073	0.163	0.111	0.052	0.33725
Highlands	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Hillsborough	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Holmes	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Indian River	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Jackson	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725

Jefferson	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Lafayette	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Lake	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Lee	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Leon	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Levy	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Liberty	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Madison	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Manatee	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Marion	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Martin	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Monroe	0.173	.00125	0.010	0.060	0.030	0.073	0.173	0.111	0.062	0.34725
Nassau	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Okaloosa	0.173	.00125	0.010	0.060	0.030	0.073	0.173	0.111	0.062	0.34725
Okeechobee	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Orange	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Osceola	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Palm Beach	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Pasco	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Pinellas	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Polk	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Putnam	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
St. Johns	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
St. Lucie	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Santa Rosa	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Sarasota	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Seminole	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Sumter	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Suwannee	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Taylor	0.173	.00125	0.000	0.060	0.000	0.073	0.133	0.111	0.022	0.30725
Union	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Volusia	0.173	.00125	0.010	0.060	0.050	0.073	0.193	0.111	0.082	0.36725
Wakulla	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Walton	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725
Washington	0.173	.00125	0.010	0.060	0.000	0.073	0.143	0.111	0.032	0.31725

* County Total = 9th Cent + Local Option + Additional Local Option + SCETS

** Total Tax Imposed = County Total + State Taxes + Inspection Fee

**Exhibit C
Tax and Collection Allowance Rates
By Form and Line Item**

	Terminal Supplier		Wholesaler/Importer		Blender/Retailer of Alternative Fuel		Florida Air Carrier	
	DR-309631		DR-309632		DR-309635		DR-182	
State Tax, Inspection Fee, and Minimum Local Option Tax								
Gasoline (State and Minimum Local Option Tax)	Page 4 (Line 10)	0.28525	Page 4 (Line 8)	0.28525	Page 4 (Line 8)	0.28525	Page 3 (Line 23)	0.28525
	Page 13 (Line 6)		Page 13 (Line 6)		Page 13 (Line 6)		Page 3 (Line 24A)	
	Page 13 (Line 20)		Page 13 (Line 20)		Page 13 (Line 20)			
	Page 17 (Line 2)							
Undyed Diesel	Page 4 (Line 10)	0.173	Page 4 (Line 8)	0.173	Page 4 (Line 8)	0.173	Page 3 (Line 23)	0.173
	Page 13 (Line 6)		Page 13 (Line 6)		Page 13 (Line 6)		Page 3 (Line 24A)	
	Page 13 (Line 20)		Page 13 (Line 20)		Page 13 (Line 20)			
	Page 17 (Line 2)							
Aviation	Page 4 (Line 11)	0.069	Page 4 (Line 9)	0.069	Page 4 (Line 9)	0.069	Page 3 (Line 22)	0.069
	Page 13 (Line 6)		Page 13 (Line 6)		Page 13 (Line 6)		Page 3 (Line 24B)	
	Page 13 (Line 20)		Page 13 (Line 20)		Page 13 (Line 20)			
	Page 17 (Line 2)							
Collection Allowance (Gasoline)	Page 4 (Line 12)	0.00314	Page 4 (Line 10)	0.00314	Page 4 (Line 10)	0.00314	Page 3 (Line 26)	0.00314
	Page 13 (Line 8)		Page 13 (Line 8)		Page 13 (Line 8)			
	Page 17 (Line 4)							

Collection Allowance (Undyed Diesel)	Page 4 (Line 13)	0.0067	Page 4 (Line 11)	0.0067	Page 4 (Line 11)	0.0067	Page 3 (Line 27)	0.0067
	Page 13 (Line 8)		Page 13 (Line 8)		Page 13 (Line 8)			
	Page 17 (Line 4)							
Collection Allowance (Aviation)	Page 4 (Line 12)	0.002	Page 4 (Line 10)	0.002	Page 4 (Line 10)	0.002	Page 3 (Line 25)	0.002
	Page 13 (Line 8)		Page 13 (Line 8)		Page 13 (Line 8)			
	Page 17 (Line 4)							
Local Option Tax (Gasoline)								
Local Option Tax Entitled to Collection Allowance		See Exhibit D		See Exhibit D		See Exhibit D		See Exhibit D
Collection Allowance	Page 4 (Line 16)	0.011	Page 4 (Line 14)	0.011	Page 4 (Line 14)	0.011	Page 3 (Line 30)	0.011
Local Option Tax Not Entitled to Collection Allowance		See Exhibit D		See Exhibit D		See Exhibit D		See Exhibit D
Local Option Tax (Undyed Diesel)								
Local Option Tax Entitled to Collection Allowance	Page 4 (Line 19)	0.070	Page 4 (Line 17)	0.070	Page 4 (Line 17)	0.070	Page 3 (Line 33)	0.070
	Page 13 (Line 10)		Page 13 (Line 10)		Page 13 (Line 10)			
	Page 17 (Line 6)							
Collection Allowance	Page 4 (Line 20)	0.011	Page 4 (Line 18)	0.011	Page 4 (Line 18)	0.011	Page 3 (Line 34)	0.011
	Page 13 (Line 12)		Page 13 (Line 12)		Page 13 (Line 12)			
	Page 17 (Line 8)							
Local Option Tax Not Entitled to Collection Allowance	Page 4 (Line 21)	0.073	Page 4 (Line 19)	0.073	Page 4 (Line 19)	0.073	Page 3 (Line 35)	0.073
	Page 13 (Line 14)		Page 13 (Line 14)		Page 13 (Line 14)			
	Page 17 (Line 10)							
Shared Collection Allowance Add-back Rates (Schedule 12)								
Gasoline	Page 13 (Line 22)	0.00157	Page 13 (Line 22)	0.00157	Page 13 (Line 22)	0.00157		NA
Undyed Diesel	Page 13 (Line 22)	0.00335	Page 13 (Line 22)	0.00335	Page 13 (Line 22)	0.00335		NA
Aviation	Page 13 (Line 22)	0.001	Page 13 (Line 22)	0.001	Page 13 (Line 22)	0.001		NA

Exhibit D
Local Option Tax Entitled and Not Entitled to Collection Allowance
(Gasoline, Gasohol, and Fuel Grade Ethanol)

County Code	County Name	Local Option Tax Entitled to Collection Allowance	Local Option Tax Not Entitled to Collection Allowance
1	Alachua	0.020	0.062
2	Baker	0.020	0.012
3	Bay	0.020	0.012
4	Bradford	0.010	0.012
5	Brevard	0.010	0.012
6	Broward	0.020	0.062
7	Calhoun	0.010	0.012
8	Charlotte	0.020	0.062
9	Citrus	0.020	0.062
10	Clay	0.020	0.012
11	Collier	0.020	0.062
12	Columbia	0.020	0.012
13	Miami-Dade	0.020	0.042

County Code	County Name	Local Option Tax Entitled to Collection Allowance	Local Option Tax Not Entitled to Collection Allowance
14	DeSoto	0.020	0.062
15	Dixie	0.010	0.012
16	Duval	0.010	0.012
17	Escambia	0.020	0.052
18	Flagler	0.020	0.012
19	Franklin	0.000	0.000
20	Gadsden	0.010	0.012
21	Gilchrist	0.020	0.012
22	Glades	0.020	0.012
23	Gulf	0.020	0.012
24	Hamilton	0.010	0.012
25	Hardee	0.020	0.062
26	Hendry	0.020	0.032
27	Hernando	0.020	0.032
28	Highlands	0.020	0.062
29	Hillsborough	0.020	0.012
30	Holmes	0.020	0.012
31	Indian River	0.010	0.012
32	Jackson	0.020	0.012
33	Jefferson	0.020	0.012
34	Lafayette	0.010	0.012
35	Lake	0.020	0.012
36	Lee	0.020	0.062
37	Leon	0.020	0.062
38	Levy	0.010	0.012
39	Liberty	0.020	0.012
40	Madison	0.020	0.062
41	Manatee	0.020	0.062
42	Marion	0.020	0.062
43	Martin	0.020	0.062
44	Monroe	0.020	0.042
45	Nassau	0.020	0.012
46	Okaloosa	0.020	0.042
47	Okeechobee	0.020	0.062
48	Orange	0.010	0.012
49	Osceola	0.020	0.012
50	Palm Beach	0.020	0.062
51	Pasco	0.020	0.062
52	Pinellas	0.020	0.012
53	Polk	0.020	0.062
54	Putnam	0.020	0.062
55	St. Johns	0.010	0.012
56	St. Lucie	0.020	0.062
57	Santa Rosa	0.010	0.012
58	Sarasota	0.020	0.062
59	Seminole	0.020	0.012
60	Sumter	0.020	0.012
61	Suwannee	0.020	0.062
62	Taylor	0.010	0.012
63	Union	0.020	0.012
64	Volusia	0.020	0.062
65	Wakulla	0.020	0.012
66	Walton	0.020	0.012
67	Washington	0.020	0.012

**Exhibit E
Pollutants Tax Rates**

Coastal Protection			
Statute	Barrel	Gallon	Products
206.9935(1)	0.02	0.00048	Rate applies to all applicable product types
Water Quality			
206.9935(2)	0.00	0.025	Motor Oil and Other Lubricants
	0.00	0.059	Solvents
	0.05	0.0012	Petroleum Products, Chlorine, and Pesticides
	0.00	5.00	Perchloroethylene
	0.02	0.00048	Ammonia
Inland Protection			
206.9935(3)	0.80	0.019	Rate applies to all applicable product types

**Exhibit F
Refund Rates**

			Application For Fuel Tax Refund			
	Mass Transit System Provider Fuel Tax Return	Local Government User of Diesel Fuel Tax Return	Non-Public Schools	Municipalities, Counties, and School Districts	Agriculture, Aquacultural, Commercial Fishing, and Commercial Aviation Purposes	Mass Transit System Users
Form Number	DR-309633	DR-309634	DR-190	DR-189	DR-138	DR-160
Gasoline – State Tax						
Credit/Refund Rate	See Exhibit G	.143	.133	.143	.143/ .133**	.133
**- .133 applies to commercial aviation purposes only.						
Gasoline – Local Option tax						
Credit/Refund Rate	See Exhibit G	NA	NA	NA	See Exhibit H	See Exhibit H
Undyed Diesel						
Credit/Refund Rate (On-road Use)	.266	.143	.133	.143	NA	.133
Credit/Refund Rate (Off-road Use)	NA	.316	NA	NA	NA	NA
Undyed Diesel – Local Option Tax						
Credit/Refund Rate (On-road Use)	NA	NA	NA	NA	NA	.133
Dyed Diesel (Tax Due)						
Tax Rate (On-road Use)	.05	.173	NA	NA	NA	NA

NA – Refund, credit or tax rate does not apply.

Exhibit G
Licensed Mass Transit System Provider
Credit/Refund Rate (Gasoline, Gasohol, and Fuel Grade Ethanol)

County Code	County Name	Credit/Refund Rate	County Code	County Name	Credit/Refund Rate (State and Local Option taxes)
1	Alachua	0.316	35	Lake	0.266
2	Baker	0.266	36	Lee	0.316
3	Bay	0.266	37	Leon	0.316
4	Bradford	0.266	38	Levy	0.266
5	Brevard	0.266	39	Liberty	0.266
6	Broward	0.316	40	Madison	0.316
7	Calhoun	0.266	41	Manatee	0.316
8	Charlotte	0.316	42	Marion	0.316
9	Citrus	0.316	43	Martin	0.316
10	Clay	0.266	44	Monroe	0.296
11	Collier	0.316	45	Nassau	0.266
12	Columbia	0.266	46	Okaloosa	0.296
13	Miami-Dade	0.296	47	Okeechobee	0.316
14	DeSoto	0.316	48	Orange	0.266
15	Dixie	0.266	49	Osceola	0.266
16	Duval	0.266	50	Palm Beach	0.316
17	Escambia	0.306	51	Pasco	0.316
18	Flagler	0.266	52	Pinellas	0.266
19	Franklin	0.244	53	Polk	0.316
20	Gadsden	0.266	54	Putnam	0.316
21	Gilchrist	0.266	55	St. Johns	0.266
22	Glades	0.266	56	St. Lucie	0.316
23	Gulf	0.266	57	Santa Rosa	0.266
24	Hamilton	0.266	58	Sarasota	0.316
25	Hardee	0.316	59	Seminole	0.266
26	Hendry	0.286	60	Sumter	0.266
27	Hernando	0.286	61	Suwannee	0.316
28	Highlands	0.316	62	Taylor	0.266
29	Hillsborough	0.266	63	Union	0.266
30	Holmes	0.266	64	Volusia	0.316
31	Indian River	0.266	65	Wakulla	0.266
32	Jackson	0.266	66	Walton	0.266
33	Jefferson	0.266	67	Washington	0.266
34	Lafayette	0.266			

Exhibit H
Refundable Portion of Local Option and
State Comprehensive Enhanced Transportation System (SCETS) Tax

County Code	County Name	Credit/Refund Rate	County Code	County Name	Credit/Refund Rate (State and Local Option taxes)
1	Alachua	0.183	35	Lake	0.133
2	Baker	0.133	36	Lee	0.183
3	Bay	0.133	37	Leon	0.183
4	Bradford	0.133	38	Levy	0.133
5	Brevard	0.133	39	Liberty	0.133
6	Broward	0.183	40	Madison	0.183
7	Calhoun	0.133	41	Manatee	0.183
8	Charlotte	0.183	42	Marion	0.183
9	Citrus	0.183	43	Martin	0.183

County Code	County Name	Credit/Refund Rate	County Code	County Name	Credit/Refund Rate (State and Local Option taxes)
10	Clay	0.133	44	Monroe	0.163
11	Collier	0.183	45	Nassau	0.133
12	Columbia	0.133	46	Okaloosa	0.163
13	Miami-Dade	0.163	47	Okeechobee	0.183
14	DeSoto	0.183	48	Orange	0.133
15	Dixie	0.133	49	Osceola	0.133
16	Duval	0.133	50	Palm Beach	0.183
17	Escambia	0.173	51	Pasco	0.183
18	Flagler	0.133	52	Pinellas	0.133
19	Franklin	0.111	53	Polk	0.183
20	Gadsden	0.133	54	Putnam	0.183
21	Gilchrist	0.133	55	St. Johns	0.133
22	Glades	0.133	56	St. Lucie	0.183
23	Gulf	0.133	57	Santa Rosa	0.133
24	Hamilton	0.133	58	Sarasota	0.183
25	Hardee	0.183	59	Seminole	0.133
26	Hendry	0.153	60	Sumter	0.133
27	Hernando	0.153	61	Suwannee	0.183
28	Highlands	0.183	62	Taylor	0.133
29	Hillsborough	0.133	63	Union	0.133
30	Holmes	0.133	64	Volusia	0.183
31	Indian River	0.133	65	Wakulla	0.133
32	Jackson	0.133	66	Walton	0.133
33	Jefferson	0.133	67	Washington	0.133
34	Lafayette	0.133			

This schedule must be used to determine the refund rate for the gasoline portion of Part II. (DR-138 & DR-160).

UPDATE ON THE TIGER PROJECT

RECOMMENDED ACTION: Staff will provide an update on the TIGER project.

The MPO staff will give an update on the TIGER project that includes the current status:

- Construction of project segments in San Carlos Park are nearing completion
- Construction on Corkscrew Road begins the first week of December
- Design of the remaining segments are nearing 100%