Lee County MPO 2040 LRTP Existing plus Committed Projects through 2020

D : #	Deadway.	Limit France	Lineit To	#1	#1	Dhana Fundad
Proj #	Roadway	Limit From	Limit To	# Lanes	# Lanes	Phase Funded
	1.75	CD 00	CD 70	Currently	Programmed	(Year Funded)
		SR 80	SR 78	4		CST (Under CST)
	, , , , , , , , , , , , , , , , , , , ,	Winkler Avenue	Fowler Avenue	N/A	6	CST (Under CST)
		SR 78 (Pine Island Rd)	Tropicana	2	4	ROW (underway), CST (FY 18/19)
	(Burnt Store Road	Chiquita Blvd.	2	4	Completed
		Interchange at SR 884 (Colonial Blvd	1	2	· ·	PE (underway), ROW (FY 19/20)
	(Shawnee Road	Alabama	2		PE (underway), ROW (underway)
	,	Colonial/Lee Blvd.	Shawnee Road	2		ROW (FY 15/16), CST (FY 17/18 <u>16/17</u>)
	` '	Alabama Road	Homestead Road	2	4	PE (underway), ROW (underway), CST (FY 17/18)
	SR 82 (Immokalee Road)	Homestead Road	Hendry County line	2	4	PE (underway), ROW (underway), CST (FY 17/18)
		Ben Hill Griffin Pkwy.	Airport Haul Road	2		PE (underway), CST (FY 17/18)
		Sunrise	Alabama	2	4	ROW (underway), CST (FY 15/16)
		Current Terminus P.O.	Metro Parkway	N/A	2	CST (TBD)
		Veronica Shoemaker	Ortiz Avenue	N/A		PE, ROW (underway), CST (FY 19/20)
	l l	SR 80 (Palm Beach Blvd.)	CR 78 (N. River Road)	2		PDE (underway) - On Hold
	Signal Interconnection Project Ph				CST (completed June 2015)	
	Signal Interconnection Project Ph					PE (underway), CST (FY 16/17)
		SR 82 (Dr. Martin Luther King Blvd.)		2		ROW (underway)
_		Ortiz Avenue	I-75	2	4	ROW (underway)
		S. of SR 78 (Bayshore Rd)	Lee/Charlotte Co.L	4		Completed
	` ''	Daniels Parkway	Winkler Avenue	4		PE (underway), ROW (FY 18/19, 19/20 & 20/21)
		Estero Blvd	Summerlin	5		PD&E (underway), PE (FY 18/19)
22	Burnt Store Road	Tropicana	Diplomat	2	4	ROW (underway), CST (FY 16/17 & 17/18)
23	Burnt Store Road	Diplomat	Van Buren	2	4	ROW (underway), CST (FY 14/15)
24	Signal Interconnection Phase III					PE (FY 18/19)
25	Alico Connector	Alico Road	SR 82	0		ROW (FY 19/20)
26	Cape Coral Bridge Reconstruct	Westbound Span		2	2	PE (FY 19/20)
27	Colonial Blvd	McGregor	US 41	3	3	Study (FY 18/19)
	,	US 41	Metro Parkway	2	2LD	PE (FY 18/19), ROW (FY 19/20)
29	Estero Blvd	Segment 1		2LD	2LD	PE (underway), CST (FY 15/16)
30	Estero Blvd	Segment 2		2LD	2LD	PE (underway), CST (FY 15/16)
31	Estero Blvd	Segment 3		2LD	2LD	PE (FY 16/17), CST (FY 17/18)
32	Estero Blvd	Segment 4		2LD	2LD	PE (FY 18/19), CST (FY 19/20)
33	Kismet/Littleton Realignment	E. End of Kismet to Littleton Rd		2	2	PE (FY 16/17), ROW (FY 17/18), CST (FY 18/19)
34	Ortiz Avenue	Colonial	MLK	2	4	PE (17/18)
35	Ortiz Avenue	Luckett	SR 80	2	4	ROW (underway)
36	Three Oaks Ext.	Alico Road	Daniels Parkway	0		ROW (FY 17/18 & FY 19/20)
37	Old US 41	Tennessee	Weeks	2	Reconst.	PE (underway), CST (FY 15/16)
38	Bus US 41	Swan Lake	US 41	2	4	CST (completed March 2015)
39	Old US 41	Collier County line	Bonita Beach Road	2	4	PD&E (FY 18/19)
40	Big carlos Bridge				Bridge	PE (FY 17/18)
41	New Pass, Little Carlos & Hickory	Pass Bridges			Bridges	PE (FY 17/18)
		Collier County line	Bonita Beach Road	0	2	PE (FY 17/18)

Acronyms:

PD&E - Project Development & Environment Study
PE - Preliminary Engineering/Design Phase

ROW - Right-of-Way Phase CST - Construction Phase

Table B-2: Cost Feasible Projects: Road Projects - State/Other Arterial

(in \$1,000)

Road Name	From	То	Improvement	Phase	2021-2025	2026-2030	2031-2040	Total Cost (YOE)	Total Cost (PDC)
Countywide Signal System Updates, Final Phase			ITS	CST	\$10,160	\$0	\$0	\$10,160	\$8,000
Metro Parkway	Daniels Parkway	south of Winkler Avenue	Widen 4L to 6L	CST	\$57 , 040 O	\$0 <u>67,370</u> \$0		\$57 , 040 67,<mark>3</mark>70 \$44,920	
Big Carlos Bridge Replacement			Reconstruct Bridge	PE	\$1,530	\$0	\$0	\$1,530	\$1,250
Big Carlos Bridge Replacement			Reconstruct Bridge	CST	\$0 <u>32,26</u> 0	\$37,600 0	\$0	\$0 \$ 37,600 32,2 60 \$2	
I-75/Corkscrew Road Interchange			Interchange	PE	\$7,310	\$0	\$0	\$7,310	\$6,000
San Carlos Boulevard	Summerlin Road	Crescent Street	TBD in PD&E	ROW	\$10,000	\$0	\$0	\$10,000	\$8,200
San Carlos Boulevard	Summerlin Road	Crescent Street	TBD in PD&E	CST	\$10,000	\$0	\$0	\$10,000	\$8,200
Old US 41	Collier County Line	Bonita Beach Road	Widen 2L to 4L	PE	\$2,160	\$0	\$0	\$2,160	\$1,770
Old US 41	Collier County Line	Bonita Beach Road	Widen 2L to 4L	ROW	\$0	\$8,820	\$0	\$8,820	\$4,800
Old US 41	Collier County Line	Bonita Beach Road	Widen 2L to 4L	CST	\$0	\$17,730	\$0	\$17,730	\$11,820
SR 78	Santa Barbara Boulevard	east of Pondella	Widen 4L to 6L	PE	\$0	\$0	\$7,490	\$7,490	\$4,800
SR 78	Santa Barbara Boulevard	east of Pondella	Widen 4L to 6L	CST	\$0	\$0	\$61,130	\$61,130	\$32,000
Burnt Store Road	Van Buren Parkway	Charlotte County Line	Widen 2L to 4L	PE	\$0	\$11,480	\$0	\$11,480	\$8,320
Burnt Store Road	Van Buren Parkway	Charlotte County Line	Widen 2L to 4L	ROW/CST	\$0	\$0	\$70,000	\$70,000	\$78,370
First and Second Streets	Fowler Street	Seaboard Street	1 way to 2 way	PD&E/PE	\$1,820	\$0	\$0	\$1,820	\$1,500
First and Second Streets	Fowler Street	Seaboard Street	1 way to 2 way	CST	\$0	\$3,000	\$0	\$3,000	\$2,000
Fowler Street	Metro Parkway/Fowler Street Cross-over	Dr Martin Luther King Jr Boulevard	4LUD to 4LD	PD&E	\$2,440	\$0	\$0	\$2,440	\$2,000
Fowler Street	Metro Parkway/Fowler Street Cross-over	Dr Martin Luther King Jr Boulevard	4LUD to 4LD	PE	\$0	\$4,830	\$0	\$4,830	\$3,500
SR 31	SR 80	Charlotte County Line	Widen 2L to 4L	PE	\$0	\$8,700	\$0	\$8,700	\$4,130
Cape Coral Evacuation Study			Access	Planning	\$300	\$0	\$0	\$300	\$250
Del Prado Boulevard Interchange			New Interchange	IJR	\$1,250	\$0	\$0	\$1,250	\$1,020
Major Intersections			Operational Studies	P/R/CST	\$2,450	\$12,000	\$55,000	\$69,450	\$38,740
<u>Project Phases</u> - PD&E: Project Development and Environ	Total Cost:	\$106,460	\$104,160	\$193,620	\$404,240	\$261,960			
	Revenues:	\$100,200	\$95,400	\$206,640	\$402,240	N/A			

\$81,680 \$133,930

\$409,230