Bicycle Pedestrian Coordinating Committee

Lee County Metropolitan Planning Organization Tuesday, January 24, 2023 Fort Myers Collaboratory 2031 Jackson Street, Fort Myers, FL 33901



10:00 a.m.

AGENDA

- 1. Call to Order
- 2. Roll Call/Introductions
- 3. Public Comments on Items on the Agenda
- 4. *Approval of November 22, 2022 Meeting Minutes
- 5. Election of New Officers (Ron Gogoi)
- 6. Draft Tentative Work Program (FDOT)
- 7. Call for Multimodal Fund Proposals and Discussion of Bicycle Pedestrian Facility Gaps on State Roadways (Ron Gogoi)
- 8. Crash Statistics Update (Don Scott)
- 9. Business 41/SR 739 Corridor Improvements (FDOT)
- 10. Local Agency/FDOT/MPO Updates
- 11. Public and Member Comments on Items not on the agenda
- 12. Announcements
- 13. Topics for next meeting
- 14. Information and Distribution Items

Adjournment

*Action Items *May Require Action

Public participation is solicited without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at cbarraco@leempo.com at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, national origin, sex, age, disability, religion, or familial status may file a complaint with the Lee County MPO Title VI Coordinator, Calandra Barraco, at 239-330-2243, or in writing at P.O. Box 150045, Cape Coral, Florida 33915-0045.

BICYCLE PEDESTRIAN COORDINATING COMMITTEE

Lee County Metropolitan Planning Organization
Tuesday, November 22, 2022
Fort Myers Collaboratory
2031 Jackson Street,
Fort Myers, FL 33901
10:00 a.m.



Meeting Minutes

Agenda Item #1 - Call to Order

The in-person meeting was called to order at approximately 10:00 a.m. by BPCC Chair Teresa Lewis.

Agenda Item #2 - Roll Call/Introductions

MPO staff recorded the roll as those in attendance introduced themselves. There was a quorum. Those in attendance included:

From the BPCC

Carl Karakos City of Fort Myers

Clarissa Diaz LeeTran

David Wagley Lee County Department of Community Development

David Wheaton Member-at-Large

Dawn Huff LeeTran

Henry Burden Member-at-Large/Vice-Chair Ian Sikonia Lee County Port Authority

Lee Waller Lee County Parks and Recreation

Simone Behr Lee County VCB

Syndi Bultman Lee Health Trauma Services

Tarrita Brown Transportation District of Lee County Schools

Teresa Lewis Member-at-Large/Chair

Tom Marquardt Lee County Department of Transportation

Tracey Thornton Lee Health Trauma

Others in attendance included Ron Gogoi with the Lee County MPO; members of the public including Barry Freedman and Tom Rubbelke; Kristin Caruso and Michael Wilson with Scalar; and LCSO detail Deputy.

Agenda Item #3 - Public Comments on Items on the Agenda

There were no public comments on items on the agenda.

Agenda Item #4 - *Amendment of the April 26, 2022 Meeting Minutes

Mr. Ron Gogoi explained this agenda item was being presented to amend the April 26, 2022 meeting minutes to include a link to slides provided under public comment. The BPCC discussed the purpose of the meeting minutes, recording of meeting available, request from member of the public to have slides included in minutes, use of Robert's Rules of Order, uncertainty of ability to amend approved minutes, setting precedent, suggestions for motion wording, guidance on procedure, involving MPO legal counsel, following Robert's Rules and remaining in compliance, and tabling the item.

This item was deferred to the next meeting to allow time for MPO staff to consult with MPO legal counsel.

Agenda Item #5 - *Approval of the August 23, 2022 Meeting Minutes

Mr. Carl Karakos made the motion to approve the August 23, 2022 Meeting Minutes. Mr. Henry Burden seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #6 - Report on the Lee MPO SUN Trail Priorities

Mr. Gogoi provided a report on the Lee MPO Board action on the SUN Trail Priorities. He explained that timing constraints, urgency in the adoption of the priorities, and the BPCC meeting schedule required staff to take the priorities to the Board for approval prior to BPCC review and recommendation. He presented the list of adopted SUN Trail priorities. He also provided an update on the 2024 – 2028 Florida Greenways and Trails Plan and Maps update and how the proposed changes would impact the existing SUN Trail Route in Lee County where it meets the Collier County line. The BPCC discussed the study area of the Caloosahatchee Downtown Multimodal Alternative Study, the need to consider the more direct SUN Trail alignment using US 41, the County's road improvement project on Littleton Road from Kismet Parkway to US 41, the ongoing design build project to install a 8' sidewalk on the US 41 Caloosahatchee Bridge, Sun Trail pathway standards, retrofitting the US 41 bridge, current bridge conditions, long-term bridge replacement and the anticipated time frame, bike ped improvement options available for existing bridge, lane diets, and preparing for Micromobility. The presentation can be found at the following link: SUN Trail Priorities

Agenda Item #7 - Burnt Store Road PD&E Study Presentation

Ms. Kristin Caruso with Scalar presented FDOT's Burnt Store Road Project Development and Environmental (PD&E) Study. The presentation included slides with information on project description, project background, main design considerations, project alternatives, evaluation matrix, public involvement, project timeline, transportation project development process, action items, and contact information. The BPCC discussed planned bicycle lanes, existing conditions, SUN Trail network, lane markings between cars and bicycle lanes, pavement markings, reflective lane markings, marking requirements, project alternatives and advantages/disadvantages of each, stormwater management, availability of information on project website, treatments of driveways, number of driveways along project, use of slip ramps, bridge options and clearance, potential crossings, access management resolution of Lee County, turning movements out of Burnt Store Marina area, right-of-way acquisitions, environmental impacts, and conservation land in the area. The Burnt Store presentation can be viewed here: Burnt Store PD&E

Agenda Item #8 - SR 739 Corridor Improvements Presentation

This agenda item was deferred to the next meeting.

Agenda Item #9 - LeeTran Bus Stop Accessibility and Transition Plan

Ms. Dawn Huff with LeeTran presented the LeeTran Bus Stop and Facilities ADA Assessment Plan. The presentation included slides with information on ADA purpose, study purpose, study objectives, minimum ADA bus stop requirements, signage requirements, bus stop examples photographs, transit facilities photographs, data collection, weighting and prioritization, results, costs, implementation plan, and conclusion. Following the presentation the BPCC discussed Leetran's existing mobility-on-demand services, future mobility-on-demand areas, bus stop changes and eliminations, population changes and need to assess routes/stops, transit development plan updates, study to integrate platforms, mobility-on-demand ridership requirements, paratransit service, timeframe and length of processes, funding, local ADA compliance example, working towards ADA compliance, LeeTran budget, priority of ADA plan, applying for hardship, and removal of bus stops when all planned mobility-on-demand projects are operating. The LeeTran presentation can be viewed here: LeeTran ADA Assessment Plan

Agenda Item #10 - LCPA Airport Presentation

Mr. Ian Sikonia with the Lee County Port Authority (LCPA) presented an update on LCPA activities. His presentation included slides with information on the history of LCPA and the airports they operate, current outlook of RSW, construction project updates, RSW Master Plan update, and contact information. During the slide presentation, Mr. Sikonia played a video on the ongoing terminal expansion project which can be viewed through the link on slide fourteen of the presentation. The BPCC discussed Spirit airlines, bicycle lanes along Chamberlain Parkway, planned bicycle path, impacts on schedule from Hurricane Ian, status of runway project, and project video. The LCPA presentation can be viewed here: LCPA Updates

Agenda Item #11 - FDOT/MPO/Local Agency Updates

Ms. Syndi Bultman mentioned an upcoming press conference. Mr. Carl Karakos explained a project along McGregor Boulevard which was briefly discussed by the BPCC.

Agenda Item #12 - Public and Member Comments on Items not on the Agenda

Agenda Item #13 - Topics for next meeting

Topics for next meeting included the Rail Trail study report and Chair/Vice-Chair elections.

Agenda Item #14 - Announcements

There were no announcements.

Agenda Item #15 - Information and Distribution Items

The information and distribution items included articles on e-scooters, shared mobility, and micromobility. The articles can be found at the following staff report link: BPCC Articles

The meeting was adjourned at approximately 12:00 p.m.

An audio recording of the meeting can be accessed at the following link: BPCC November 22, 2022

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ELECTION OF OFFICERS

RECOMMENDED ACTIONS: Call for nominations for Chair and Vice-

Chair for 2023.

The BPCC bylaws do not allow officers to serve consecutive terms in the same office, and a call for the election of a Chair and Vice-Chair is held at the first regularly scheduled meeting of the year. However, the bylaws allow the current Vice-Chair, Mr. Henry Burden to automatically become the new Chair for the new calendar year if he accepts the position. Accordingly, if Mr. Henry Burden accepts the Chair for 2023, then the committee should call for nominations for a new Vice-Chair from among its membership and hold elections. Any voting member or his/her alternate may nominate another voting member to be an officer. Nominees must be primary members who attend meetings on a regular basis and could be anyone from the following:

Carl Karakos City of Fort Myers

Brandon Kaczmarek Lee County Parks and Recreation

Diane Holm Injury Prevention Council

David Wagley Lee County DCD David Wheaton Member At Large

Clarissa Marino Diaz LeeTran

Scott Stryker Village of Estero Henry Burden Member-At-Large

Jarriad McKinney Lee County School District
Jason Freeman Town of Fort Myers Beach
Jay Anderson Community Traffic Safety Team

Jennifer Hagen Member-At-Large

Syndi Bultman Lee Health

Pimolmas Tan City of Cape Coral

Randy Krise CAC Representative (Eligible only for Vice Chair)

Rachel Pierce City of Sanibel

Sean Gibbons City of Bonita Springs

Simone Behr VCB

Teresa Lewis Member-At-Large

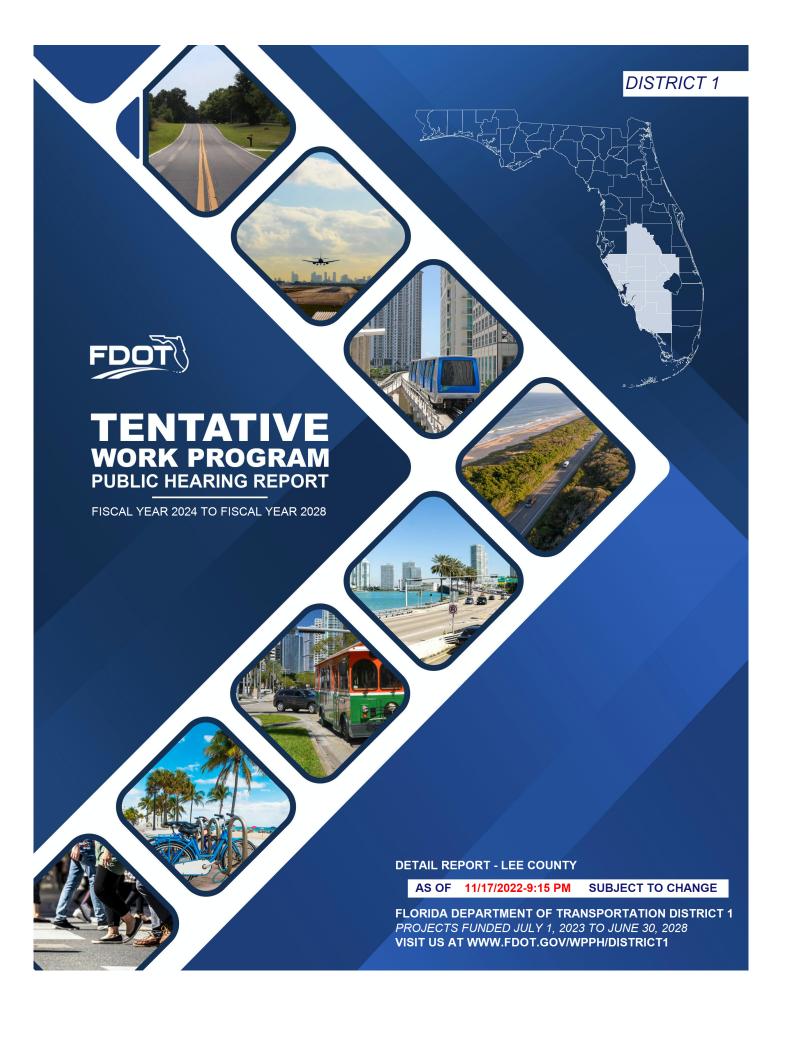
Ian Sikonia Lee County Port Authority

Any member who would be unable to fulfill the duties of an officer should state so before nominations are taken or notify the staff before the meeting if he or she is unable to attend. Any alternate member who attends meetings regularly who would be willing to serve as an officer may bring a letter to the meeting from his or her agency's director, appointing him or her as the agency's primary BPCC representative (in which case a new alternate should also be appointed at the same time).

DRAFT TENTATIVE WORK PROGRAM PRESENTATION

INFORMATION AND DISCUSSION ITEM:

On December 1st, District 1 released its Draft Tentative Work Program (DTWP) covering fiscal years 2024 through 2028 and held a public hearing from December 12th through December 16th. The DTWP is developed consistent with FDOT's plans and project priorities, MPO project priorities, and available funding. The DTWP for Lee County and the summary of changes are attached for review. An overview of Lee County projects will be provided by FDOT and MPO staff at the January 24th BPCC meeting.



450010-1 - FT MYERS MATERI	ALS LAB DESIGN/CONSTRUCT	OFFICE EXPANSION				
Type of Work: FIXED CAPITAL (YAJTUC					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$265,000			
Total for Project 450010-1			\$265,000			
450011-1 - FT MYERS OPS CE Type of Work: FIXED CAPITAL (NTER CONSTRUCT METAL BUII	LDING - INMATE RESTR	ООМ			
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	FCO	<u>-</u>	\$30,000			
Construction	FCO			\$129,000		
Total for Project 450011-1			\$30,000	\$129,000		
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$285,000			
Total for Project 450012-1			\$285,000			
451744-1 - FORT MYERS MATE Type of Work: FIXED CAPITAL (ERIALS LAB DESIGN/CONSTRU	ICT				
		2024	2025	2026	2027	2028
Type of Work: FIXED CAPITAL (OUTLAY		2025	2026	2027	2028
Type of Work: FIXED CAPITAL (OUTLAY Fund Code	2024	2025	2026	2027	2028
Type of Work: FIXED CAPITAL (Phase Construction Total for Project 451744-1	Fund Code FCO RATIONS DESIGN/REPLACE UN	2024 \$65,000 \$65,000		2026	2027	2028
Type of Work: FIXED CAPITAL (Phase Construction Total for Project 451744-1 451745-1 - FORT MYERS OPER	Fund Code FCO RATIONS DESIGN/REPLACE UN	2024 \$65,000 \$65,000		2026	2027	2028

\$390,000 **\$390,000**

FDOT

Construction

Total for Project 451745-1

FCO

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$2,435,165	\$244,494	\$2,013,068		
	DPTO		\$2,383,385			
Total for Project 420652-1		\$2,435,165	\$2,627,879	\$2,013,068		

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$5,000,000	\$5,000,000		\$5,000,000	
	DPTO			\$5,000,000		\$5,000,000
	GMR	\$9,749,798	\$5,998,312			\$8,272,284
	LF	\$14,749,798	\$10,998,312	\$5,000,000	\$5,000,000	\$13,272,284
Total for Project 441981-1		\$29,499,596	\$21,996,624	\$10,000,000	\$10,000,000	\$26,544,568

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$2,500,000	\$2,500,000	\$332,829	
	DPTO	\$2,500,000			\$2,167,171	\$2,500,000
	LF	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Total for Project 446314-1		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

200100			
PTO \$334,025			
A \$2,004,147			
\$334,025			
\$2,672,197			
V	A \$2,004,147 \$334,025	A \$2,004,147 \$334,025	A \$2,004,147 \$334,025

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District One

LEE COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$546,268				
	SIWR	\$546,268				
Total for Project 441981-1		\$1,092,536				
				*		

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY

Freight Logistics And Passenger Operations Program: Transit

407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$968,000				
	DPTO		\$968,000	\$968,000		
	LF	\$968,000	\$968,000	\$968,000		
Total for Project 407329-1		\$1,936,000	\$1,936,000	\$1,936,000		

410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$205,526	\$260,000	\$358,467	\$267,000	\$244,635
	LF	\$205,526	\$260,000	\$358,467	\$267,000	\$244,635
Total for Project 410125-1		\$411,052	\$520,000	\$716,934	\$534,000	\$489,270

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$2,144,156		\$2,657,174	\$736,889	\$2,818,996
	DPTO	\$369,985	\$2,579,781		\$2,000,000	
	LF	\$2,514,141	\$2,579,781	\$2,657,174	\$2,736,889	\$2,818,996
Total for Project 410140-1		\$5,028,282	\$5,159,562	\$5,314,348	\$5,473,778	\$5,637,992

410147-1 - LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$9,959,329	\$9,909,446	\$10,900,391	\$10,846,414	\$17,418,928
	LF	\$2,489,832	\$2,477,362	\$2,725,098	\$2,711,604	\$4,354,732
Total for Project 410147-1		\$12,449,161	\$12,386,808	\$13,625,489	\$13,558,018	\$21,773,660

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$1,009,281	\$1,110,209	\$1,221,230	\$1,121,855	\$1,342,969
	LF	\$252,320	\$277,552	\$305,308	\$280,464	\$335,742
Total for Project 434516-1		\$1,261,601	\$1,387,761	\$1,526,538	\$1,402,319	\$1,678,711

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY

Freight Logistics And Passenger Operations Program: Transit

444306-1 - LEETRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
	SU	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 444306-1		\$2,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY Highways

412672-1 - LEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$89,967	\$816,373	\$839,910		
	DITS	\$1,113,765	\$700,000	\$472,554	\$1,372,707	
Total for Project 412672-1		\$1,203,732	\$1,516,373	\$1,312,464	\$1,372,707	

413695-3 - SR 78 FROM SW 32ND CT TO BURNT STORE RD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$188,502				
	DIH	\$66,843				
	DS	\$60,863				
Total for Project 413695-3		\$316,208				

425841-2 - SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Repayment	DI	\$13,944,192				
Total for Project 425841-2		\$13,944,192				

430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LFP			\$29,363		
	SU			\$19,226		
	TALT			\$273,705		
	TALU			\$57,207		
Total for Project 430889-1				\$379,501		

431330-1 - CAPE CORAL SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LFP			\$81,077		
	SU			\$44,410		
	TALU			\$186,015		
Total for Project 431330-1				\$311,502		

SUBJECT TO CHANGE FOOT

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY Highways

431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$12,686,350	\$346		-	
	DIH	\$370,000				
	DS		\$1,654			
Environmental	DDR					\$100,000
Total for Project 431334-1		\$13,056,350	\$2,000			\$100,000

431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ART			\$7,882,000		
	LF			\$5,832,000		
Construction	ART			\$26,404,235		
	DIH			\$5,450		
	LF			\$397,305		
Total for Project 431334-2				\$40,520,990		

435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$2,201,000	
Total for Project 435347-2					\$2,201,000	

435351-2 - ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$1,174,284				
	LF	\$1,500,000				
	SU	\$1,268,802				
	TALU	\$1,919,564				
Total for Project 435351-2		\$5,862,650				

436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$3,501,001			
Environmental	SU		\$20,000			
Total for Project 436926-2			\$3,521,001			
Total for Project 436926-2			\$3,521,001			

Page 7 SUBJECT TO CHANGE



LEE COUNTY						Highways
436928-1 - BURNT STORE RD	FROM VAN BUREN PARKWAY	TO CHARLOTTE CO/L	INE			
Type of Work: PD&E/EMO STU	DY					
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$4,500,000			,	
Total for Project 436928-1		\$4,500,000				
	ALK FROM US 41/CLEVELAND	AVE TO SR 739/FOWLE	R ST			
Type of Work: SIDEWALK						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU	\$310,945				
Total for Project 438101-2		\$310,945				
438102-1 - ANDALUSIA BOUL	EVARD FROM SR 78 TO N 11TI	H TERR				
Type of Work: SIDEWALK						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$98,456	2023	2020	2021	2020
Construction	SU	\$739,767				
	TALU	\$1,725				
Total for Project 438102-1	.,,,=5	\$839,948				
,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Type of Work: SIDEWALK	FROM NE 11TH TERR TO DIPL	OMAT PKWY				
Type of Work. SIDEWALK						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU			\$601,000		
Total for Project 438102-2				\$601,000		
	OM NELSON RD TO DEL PRAD	O BLVD				
Type of Work: BIKE PATH/TRAI	IL .					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TLWR		\$7,617,835			
Total for Project 440236-2			\$7,617,835			
440378-1 - LEE TOC OPS FUN	D COUNTY WIDE					
4403/0-1 - LEE 100 023 FUN	D COOM I I MIDE					
Type of Work: OTHER ITS						
Type of Work: OTHER ITS Phase	Fund Code	2024	2025	2026	2027	2028
Type of Work: OTHER ITS Phase Operations	Fund Code DDR	2024 \$256,500	2025 \$256,500	2026 \$256,500	2027	2028



441899-1 - SW SANTA BARBAF Type of Work: SIDEWALK	RA PLACE FROM NICHOLAS F	PARKWAY TO SW 20TH	STREET			
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU	·	\$872,970	,		
Total for Project 441899-1			\$872,970			
441900-1 - MARSH AVENUE FR Type of Work: SIDEWALK	OM MICHIGAN AVE TO SR 80	(PALM BEACH) BLVD				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$733,453			
	TALU		\$280,757			
Total for Project 441900-1			\$1,014,210			
Phase Construction	Fund Code CARU LF	2024	2025 \$1,197,770 \$504,164	2026	2027	2028
· · · · · · · · · · · · · · · · · · ·	TALU		\$290,003			
Total for Project 441901-1			\$1,991,937	_	_	
441901-2 - BELL BLVD FROM S Type of Work: SIDEWALK	SUNRISE BLVD TO JOEL BLVI	D				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$298,641			
Total for Project 441901-2			\$298,641			
441942-2 - SR 31 FROM SR 80 (Type of Work: ADD LANES & RE	· · · · · · · · · · · · · · · · · · ·	78 (BAYSHORE RD)				
Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$300,000				
Total for Project 441942-2		\$300,000				
441987-2 - I-75 (SR 93) AT LUCI Type of Work: LANDSCAPING	KETT ROAD INTERCHANGE					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$562,869				
	DIH	\$1,028				
	D0	0500.007				

\$529,097

\$1,092,994

FDOT

Total for Project 441987-2

DS

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Florida Department of Transportation - District One

LEE COUNTY						Highways
442053-1 - SR 80 (PALM BCH BL	.VD) FROM SUPERIOR STRE	ET TO TERRY AVENUE				
Type of Work: RAIL SAFETY PRO	JECT					
Phase	Fund Code	2024	2025	2026	2027	202
Railroad & Utilities	DDR	\$1,234,000	,			
Total for Project 442053-1		\$1,234,000				
442123-1 - GUNNERY ROAD AT Type of Work: ROUNDABOUT	BUCKINGHAM ROAD					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$500,000			
	SU		\$1,805,214			
Total for Project 442123-1			\$2,305,214			
444274-2 - EDISON ELEMENTAR Type of Work: SIDEWALK	RY - SRTS					
Type of Work. OIDEWALK						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T	\$131,730				
_ , , , _ , , , , , , , , , , , , , ,	TALT	\$1,000				
Total for Project 444274-2		\$132,730				
444000 4 OD 45 (UO 44) AT OLY	MILE OVEREGO					
444328-1 - SR 45 (US 41) AT SIX Type of Work: PD&E/EMO STUDY						
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACSU	\$800,000				
	DS	\$146,587				
	SU	\$553,413				
Total for Project 444328-1		\$1,500,000				
444776-1 - I-75 (SR 93) SB OVER		BRIDGE # 120083				
Type of Work: BRIDGE-REPAIR/R	REHABILITATION					
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP			\$250,000		
	DIH			\$5,000		
Total for Project 444776-1				\$255,000		
446266-1 - SR 80 FROM VERONI Type of Work: SAFETY PROJECT		TON DR				
Phase	Fund Code	2024	2025	2026	2027	202
Construction	ACSS		\$3,418,783			
			, - ,			

\$3,418,783



Total for Project 446266-1

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY Highways

446269-1 - SR 82 FROM FORD ST TO VERONICA SHOEMAKER

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$770,883			
Total for Project 446269-1			\$770,883			

446291-1 - SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,125,029				
	DIH	\$5,140				
	DS	\$6,739,778				
	LF	\$67,065				
	SU	\$1,017,360				
Environmental	TALT	\$80,000				
Total for Project 446291-1		\$10,034,372				

446292-1 - SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$2,165,935			,	
	ACNR	\$6,778,400				
	DDR	\$2,092,285				
	DIH	\$5,140				
	DS	\$57,693				
	SA	\$12,428,088				
Environmental	TALT	\$150,000				
Total for Project 446292-1		\$23,677,541				

446293-1 - SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$3,870,597				
	ACSS	\$1,164,630				
	DDR	\$747,316				
	DIH	\$5,140				
	DS	\$619,598				
	SA	\$100,000				
	SU	\$2,013,292				
Total for Project 446293-1		\$8,520,573				

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LEE COUNTY Highways

446296-2 - SR 93 (I-75) AT CR 876 / DANIELS PARKWAY

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP		\$248,400			
Design Build	ACNP		\$38,686,035			
Total for Project 446296-2		;	\$38,934,435			

446344-1 - I-75 (SR 93) FROM S OF BONITA BEACH RD TO N OF ALICO RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$42,059,531				
Total for Project 446344-1		\$42,059,531				

447241-1 - CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR		\$275,142			
	LF		\$85,047			
Railroad & Utilities	ACBR				\$600,000	
	LF				\$200,000	
Construction	ACBR				\$3,007,157	
	LF				\$1,154,673	
Total for Project 447241-1			\$360,189		\$4,961,830	

447246-1 - DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR	\$57,666		-		
	LF	\$17,555				
Railroad & Utilities	ACBR			\$100,000		
	LF			\$25,000		
Construction	ACBR			\$725,395		
	LF			\$236,349		
Total for Project 447246-1		\$75,221		\$1,086,744		

447515-1 - JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TLWR				\$6,248,164	
Total for Project 447515-1					\$6,248,164	

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Florida Department of Transportation - District One

LEE COUNTY Highways

447875-1 - SR 78 FROM EVALENA LN TO NEW POST RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$912,969				
	DS	\$545,515				
Environmental	TALT	\$20,000	\$40,000			
Total for Project 447875-1		\$1,478,484	\$40,000			

447880-1 - SR 865 FROM LINDA LOMA DR TO KELLY RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,008,194				
	DS	\$251,723				
Environmental	TALT	\$20,000	\$40,000			
Total for Project 447880-1		\$1,279,917	\$40,000			

447886-1 - SR 80 FROM SR 31 TO BUCKINGHAM RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	-		\$2,557,928		
Environmental	TALT	\$40,000	\$100,000			
Total for Project 447886-1		\$40,000	\$100,000	\$2,557,928		

448029-2 - LEHIGH ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T		\$742,110			
	TALT		\$1,000			
Total for Project 448029-2			\$743,110			

448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$5,000		
	TALU			\$400,000		
Construction	SU					\$145,474
	TALT					\$1,177,723
Total for Project 448699-1				\$405,000		\$1,323,197

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Florida Department of Transportation - District One

Highways

448703-1 - COCHRAN ST SUP FROM PINE AVE TO OLD 41

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$44,580		-		
Construction	CARU			\$87,150		
	SU			\$48,910		
	TALU			\$49,645		
Total for Project 448703-1		\$44,580		\$185,705		

448705-1 - PAULING LANE SUP FROM PINE AVE TO OLD 41 RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$123,786		
Total for Project 448705-1				\$123,786		

448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$305,000		
Construction	SU					\$1,821,226
Total for Project 448706-1				\$305,000		\$1,821,226

448708-1 - SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$95,000				
Construction	SU	\$633,188				
Total for Project 448708-1		\$728,188				

448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$2,407,919				
	DIH	\$10,000				
Construction	ACNR			\$12,382,332		
	DIH			\$5,450		
	DS			\$1,292,732		
Total for Project 448955-1		\$2,417,919		\$13,680,514		

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Florida Department of Transportation - District One

Highways

448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	,	\$1,741,818			
	DDR		\$156,357			
	DIH		\$5,290			
	DS		\$62,005			
Total for Project 448956-1			\$1,965,470			

448957-1 - SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,100,000		-		
Construction	DDR			\$2,796,521		
	DIH			\$5,450		
Total for Project 448957-1		\$1,100,000		\$2,801,971		

449015-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	DS		\$950,000			
Total for Project 449015-1			\$950,000			

449330-1 - TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$1,921,475				
	SU	\$1,001,000				
Total for Project 449330-1		\$2,922,475				

449480-1 - EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU			\$533,575		
	TALU			\$780,604		
Total for Project 449480-1				\$1,314,179		

449657-1 - US 41 AT W TERRY ST

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$101,000				
Construction	ACSS				\$990,310	
Total for Project 449657-1		\$101,000			\$990,310	

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Florida Department of Transportation - District One

Highways

449658-1 - FOWLER AVE AT CARROLL RD

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS		\$315,000			
Construction	ACSS				\$632,564	
Total for Project 449658-1			\$315,000		\$632,564	

449681-1 - VIA COCONUT POINT ROUNDDABOUT FROM COCONUT RD TO CORKSCREW RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$524,000			
Construction	CARU				\$93,929	
	SU				\$32,058	
	TALU				\$676,384	
Total for Project 449681-1			\$524,000		\$802,371	

449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	'	\$330,000			
Construction	CARU				\$391,894	
Total for Project 449683-1			\$330,000		\$391,894	

449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$426,702	
	SU				\$306,530	
Total for Project 449699-1					\$733,232	

449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	'			\$309,200	
	TALU				\$634,027	
Total for Project 449699-2					\$943,227	

449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$396,767		
	DIH			\$5,450		
Total for Project 449981-1				\$402,217		

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LEE COUNTY

Construction

Florida Department of Transportation - District One

450598-1 - SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GFBZ	\$167,750				
	LF	\$55,916				
Construction	GFBR				\$1,254,092	
	LF				\$418,030	
	SA				\$22,460	
Total for Project 450598-1		\$223,666			\$1,694,582	
Total for Project 450598-1 450722-1 - SR 78 FROM NEW P Type of Work: RESURFACING	OST RD TO N OF EVANWOO				\$1,694,582	
450722-1 - SR 78 FROM NEW P	OST RD TO N OF EVANWOO		2025	2026	\$1,694,582 2027	2028

\$5,000

\$1,024,700

\$3,152,467

\$3,563,853

\$5,450 \$405,936

450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD

DIH

DDR

DIH

DS

Type of Work: RESURFACING

Total for Project 450722-1

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,232,900				
Construction	DDR			\$4,747,444		
	DIH			\$5,450		
	DS			\$589,097		
Total for Project 450723-1		\$1,232,900		\$5,341,991		

450724-1 - SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,030,600				
	DIH	\$5,000				
Construction	ACPR			\$4,559,502		
	DDR			\$21,800		
	DIH			\$5,450		
	DS			\$472,664		
Total for Project 450724-1		\$1,035,600		\$5,059,416		

450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH			\$5,450		
	DS			\$3,948,490		
Total for Project 450726-1				\$3,953,940		

SUBJECT TO CHANGE FDC

Highways

						Highways
450727-1 - SR 865 FROM N OF H	HURRICANE PASS TO S OF SU	MMERLIN RD				
Type of Work: RESURFACING						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$1,375,800			
	DIH		\$5,000			
Total for Project 450727-1			\$1,380,800			
450728-1 - SR 867 FROM OLD M Type of Work: RESURFACING	ICGREGOR BLVD TO WHISKE	Y CREEK DR				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000			,	
-	DS	\$1,960,000				
Total for Project 450728-1		\$1,965,000				
451346-1 - CHALLENGER MIDDI Type of Work: SIDEWALK	LE SCHOOL - SAFE ROUTES T	O SCHOOL				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SR2T			\$59,515		
Construction	SR2T					\$449,610
				A=0 =4=		
Total for Project 451346-1				\$59,515		\$449,610
451357-1 - US 41 OVER CALOOS Type of Work: BRIDGE-REPAIR/F	REHABILITATION Fund Code	120002	2025	\$59,515	2027	
451357-1 - US 41 OVER CALOOS Type of Work: BRIDGE-REPAIR/F	REHABILITATION Fund Code BRRP		\$100,000		2027	
451357-1 - US 41 OVER CALOO: Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering	Fund Code BRRP DIH			2026	2027	
451357-1 - US 41 OVER CALOO: Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering	Fund Code BRRP DIH BRRP		\$100,000	2026 \$1,068,991	2027	
451357-1 - US 41 OVER CALOO: Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering Construction	Fund Code BRRP DIH		\$100,000 \$5,000	2026 \$1,068,991 \$5,450	2027	
451357-1 - US 41 OVER CALOO: Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering Construction	Fund Code BRRP DIH BRRP		\$100,000	2026 \$1,068,991	2027	
451357-1 - US 41 OVER CALOOS Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FRO	Fund Code BRRP DIH BRRP DIH DIH	2024	\$100,000 \$5,000	2026 \$1,068,991 \$5,450	2027	
451357-1 - US 41 OVER CALOOS Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FRO Type of Work: BIKE PATH/TRAIL Phase	Fund Code BRRP DIH BRRP DIH DIH	2024	\$100,000 \$5,000	2026 \$1,068,991 \$5,450	2027	2028
451357-1 - US 41 OVER CALOOS Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FRO Type of Work: BIKE PATH/TRAIL Phase	Fund Code BRRP DIH BRRP DIH OM COMMERCE LAKES DR TO	2024 SR 82	\$100,000 \$5,000 \$105,000	\$1,068,991 \$5,450 \$1,074,441		2028
451357-1 - US 41 OVER CALOOS Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FRO Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering	Fund Code BRRP DIH BRRP DIH OM COMMERCE LAKES DR TO	2024 SR 82	\$100,000 \$5,000 \$105,000	\$1,068,991 \$5,450 \$1,074,441	2027	2028
451357-1 - US 41 OVER CALOOS Type of Work: BRIDGE-REPAIR/F	Fund Code BRRP DIH BRRP DIH OM COMMERCE LAKES DR TO Fund Code TALU	2024 SR 82 2024	\$100,000 \$5,000 \$105,000	\$1,068,991 \$5,450 \$1,074,441	2027 \$163,060	2028
451357-1 - US 41 OVER CALOOS Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FRO Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 451383-1 451384-1 - EAST TERRY ST FRO Type of Work: BIKE PATH/TRAIL	Fund Code BRRP DIH BRRP DIH OM COMMERCE LAKES DR TO Fund Code TALU Fund Code	2024 SR 82 2024	\$100,000 \$5,000 \$105,000	\$1,068,991 \$5,450 \$1,074,441	2027 \$163,060	2028
451357-1 - US 41 OVER CALOOS Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FRO Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 451383-1 451384-1 - EAST TERRY ST FRO Type of Work: BIKE PATH/TRAIL	Fund Code Fund Code BRRP DIH BRRP DIH DIH DIM COMMERCE LAKES DR TO Fund Code TALU Fund Code CARU	2024 SR 82 2024	\$100,000 \$5,000 \$105,000	2026 \$1,068,991 \$5,450 \$1,074,441	2027 \$163,060 \$163,060	2028 2028 2028 \$1,221,725
451357-1 - US 41 OVER CALOOS Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FRO Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 451383-1	Fund Code BRRP DIH BRRP DIH OM COMMERCE LAKES DR TO Fund Code TALU Fund Code	2024 SR 82 2024	\$100,000 \$5,000 \$105,000	2026 \$1,068,991 \$5,450 \$1,074,441	2027 \$163,060 \$163,060	2028 2028 2028 \$1,221,725 \$183,119 \$1,404,844

						Highways
451385-1 - EAST TERRY ST F Type of Work: BIKE PATH/TRA	ROM PALM BAY CT TO SOUTHE	RN PINES DR				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT			,		\$167,713
	TALU					\$198,465
Total for Project 451385-1						\$366,178
451386-1 - CHALLENGER BL' Type of Work: BIKE LANE/SIDE	VD FROM COLONIAL BLVD TO S EWALK	IX MILE CYPRESS PKW	Y			
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU			,		\$578,200
Total for Project 451386-1						\$578,200
451388-1 - TREELINE AVE FR	ROM JETPORT LOOP TO HEARTY I IMPROVEMENT	VOOD BLVD				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$242,516		,		
	SU	\$1,348,312				
Total for Project 451388-1	SU	\$1,348,312 \$1,590,828				
	OM CLEVELAND AVE TO JYLP SH	\$1,590,828				
451390-1 - CARRELL RD FRO	OM CLEVELAND AVE TO JYLP SH	\$1,590,828	2025	2026	2027	2028
451390-1 - CARRELL RD FRO Type of Work: BIKE PATH/TRA	OM CLEVELAND AVE TO JYLP SH	\$1,590,828 IARED USE PATH	2025	2026	2027	
451390-1 - CARRELL RD FRO Type of Work: BIKE PATH/TRA	OM CLEVELAND AVE TO JYLP SH AIL Fund Code	\$1,590,828 IARED USE PATH	2025	2026	2027	\$513,687
451390-1 - CARRELL RD FRO Type of Work: BIKE PATH/TRA Phase Construction Total for Project 451390-1	OM CLEVELAND AVE TO JYLP SH AIL Fund Code	\$1,590,828 IARED USE PATH 2024	2025	2026	2027	2028 \$513,687 \$513,68 7
451390-1 - CARRELL RD FRO Type of Work: BIKE PATH/TRA Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FRO	OM CLEVELAND AVE TO JYLP SH AIL Fund Code TALU	\$1,590,828 IARED USE PATH 2024	2025	2026	2027	\$513,687
451390-1 - CARRELL RD FRO Type of Work: BIKE PATH/TRA Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FRO Type of Work: SIDEWALK	PM CLEVELAND AVE TO JYLP SHAIL Fund Code TALU DM SE 15TH TERR TO VISCAYA P	\$1,590,828 IARED USE PATH 2024 KWY				\$513,687 \$513,687
451390-1 - CARRELL RD FRO Type of Work: BIKE PATH/TRA Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FRO Type of Work: SIDEWALK Phase	PM CLEVELAND AVE TO JYLP SHAIL Fund Code TALU OM SE 15TH TERR TO VISCAYA P	\$1,590,828 IARED USE PATH 2024 KWY				\$513,687 \$513,687 2028 \$339,689
451390-1 - CARRELL RD FRO Type of Work: BIKE PATH/TRA Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FRO Type of Work: SIDEWALK Phase Construction Total for Project 451392-1	PM CLEVELAND AVE TO JYLP SHAIL Fund Code TALU OM SE 15TH TERR TO VISCAYA P	\$1,590,828 IARED USE PATH 2024 KWY 2024				\$513,687 \$513,687
451390-1 - CARRELL RD FRO Type of Work: BIKE PATH/TRA Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FRO Type of Work: SIDEWALK Phase Construction Total for Project 451392-1 451393-1 - GARDEN BLVD FR	PM CLEVELAND AVE TO JYLP SHAIL Fund Code TALU OM SE 15TH TERR TO VISCAYA P Fund Code TALU	\$1,590,828 IARED USE PATH 2024 KWY 2024				\$513,687 \$513,687 2028 \$339,689
451390-1 - CARRELL RD FRO Type of Work: BIKE PATH/TRA Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FRO Type of Work: SIDEWALK Phase Construction Total for Project 451392-1 451393-1 - GARDEN BLVD FR Type of Work: SIDEWALK	PUNCLEVELAND AVE TO JYLP SHAIL Fund Code TALU PUNCLED TALU FUND CODE TALU FUND CODE TALU ROM NE 33RD ST TO DE NAVARE	\$1,590,828 IARED USE PATH 2024 KWY 2024	2025	2026	2027	\$513,687 \$513,687 2028 \$339,689 \$339,689

						Highways
451446-1 - ANDALUSIA BLVD FR Type of Work: SIDEWALK	ROM DIPLOMAT PKWY TO K	ISMET PKWY				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT					\$656,937
	TALU					\$271,782
Total for Project 451446-1						\$928,719
451523-1 - FT MYERS CARBON I						
Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU	\$350,000		,	,	
Total for Project 451523-1		\$350,000				
451968-1 - CORKSCREW ROAD Type of Work: BIKE PATH/TRAIL Phase	FROM US 41 TO KORESHAN Fund Code	I STATE PARK 2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$198,000
Total for Project 451968-1						\$198,000
	OM US41 TO VIA COCONUT I	POINT				\$198,000
Total for Project 451968-1 452053-1 - COCONUT ROAD FRO	OM US41 TO VIA COCONUT I	POINT 2024	2025	2026	2027	
Total for Project 451968-1 452053-1 - COCONUT ROAD FRO Type of Work: SIDEWALK Phase			2025	2026	2027	2028
Total for Project 451968-1 452053-1 - COCONUT ROAD FRO Type of Work: SIDEWALK	Fund Code		2025	2026	2027	202 8 \$180,000
Total for Project 451968-1 452053-1 - COCONUT ROAD FRO Type of Work: SIDEWALK Phase Preliminary Engineering	Fund Code SU ROM COLONIAL BLVD TO US	2024	2025	2026	2027	2028 \$180,000
Total for Project 451968-1 452053-1 - COCONUT ROAD FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452053-1	Fund Code SU ROM COLONIAL BLVD TO US	2024	2025	2026	2027	2028 \$180,000 \$180,000
Total for Project 451968-1 452053-1 - COCONUT ROAD FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452053-1 452235-1 - MCGREGOR BLVD FROM Type of Work: FEASIBILITY STUDENTS	Fund Code SU ROM COLONIAL BLVD TO US	2024 S41 (CLEVELEND AVE)				2028 \$180,000 \$180,000
Total for Project 451968-1 452053-1 - COCONUT ROAD FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452053-1 452235-1 - MCGREGOR BLVD FROM Type of Work: FEASIBILITY STUDE Phase	Fund Code SU ROM COLONIAL BLVD TO US	2024 S41 (CLEVELEND AVE)				2028 \$180,000 \$180,000 2028 \$250,000
Total for Project 451968-1 452053-1 - COCONUT ROAD FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452053-1 452235-1 - MCGREGOR BLVD FROM Type of Work: FEASIBILITY STUDE Phase Planning	Fund Code SU ROM COLONIAL BLVD TO US OY Fund Code SU	2024 S41 (CLEVELEND AVE)				2028 \$180,000 \$180,000
Total for Project 451968-1 452053-1 - COCONUT ROAD FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452053-1 452235-1 - MCGREGOR BLVD FROM Type of Work: FEASIBILITY STUDE Phase Planning Total for Project 452235-1 452377-1 - I-75 REST AREA NS Type of Work: PD&E/EMO STUDY Phase	Fund Code SU ROM COLONIAL BLVD TO US OY Fund Code SU	2024 S41 (CLEVELEND AVE)				2028 \$180,000 \$180,000 \$250,000
Total for Project 451968-1 452053-1 - COCONUT ROAD FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452053-1 452235-1 - MCGREGOR BLVD FROM Type of Work: FEASIBILITY STUDE Phase Planning Total for Project 452235-1 452377-1 - I-75 REST AREA NS Type of Work: PD&E/EMO STUDY	Fund Code SU ROM COLONIAL BLVD TO US Y Fund Code SU	2024 S41 (CLEVELEND AVE) 2024	2025	2026	2027	2028 \$180,000 \$180,000 2028 \$250,000 \$250,000

LEE COUNTY						Maintenance
408263-1 - LEE COUNTY ROADWAY 8 Type of Work: ROUTINE MAINTENANC		MARY SYSTEM				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,000,000				
Total for Project 408263-1		\$3,000,000				
408264-1 - LEE COUNTY ROADWAY 8 Type of Work: ROUTINE MAINTENANC		RSTATE SYSTEM				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,000,000				
Total for Project 408264-1		\$1,000,000				
412580-1 - LEE COUNTY HIGHWAY LI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$476,632				
Total for Project 412580-1		\$476,632				
413548-1 - CAPE CORAL HIGHWAY LI Type of Work: ROUTINE MAINTENANCE Phase		2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$56,960			,	
Total for Project 413548-1		\$56,960				
413549-1 - FT MYERS HIGHWAY LIGH Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$363,598				
Total for Project 413549-1		\$363,598				
424574-1 - BONITA SPRINGS HIGHWA Type of Work: ROUTINE MAINTENANC						
Type of Work: ROUTINE MAINTENANC Phase	E Fund Code	2024	2025	2026	2027	2028
Type of Work: ROUTINE MAINTENANC	E	2024 \$103,590 \$103,590	2025	2026	2027	2028

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District One

LEE COUNTY						Maintenance
439217-1 - VILLAGE OF ESTERO						
Type of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$133,398				
Total for Project 439217-1		\$133,398				
448730-1 - LEE COUNTY BDIM CONTR	ACT					
Type of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 448730-1		\$100,000				

SUBJECT TO CHANGE

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY Miscellaneous

429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	SU	\$43,500	\$43,500	\$43,500	\$43,500	\$43,500
Total for Project 429960-1		\$43,500	\$43,500	\$43,500	\$43,500	\$43,500

SUBJECT TO CHANGE

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY Transportation Planning

439312-4 - LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$1,342,498				
Total for Project 439312-4		\$1,342,498				

439312-5 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$1,363,640	\$1,385,206		
Total for Project 439312-5			\$1,363,640	\$1,385,206		

439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$1,385,206	\$1,385,206
Total for Project 439312-6					\$1,385,206	\$1,385,206

Fund Codes

ACNP - ADVANCE CONSTRUCTION NHPP Federal **ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM** RESURFACING ACPR - AC - PROTECT GRANT PGM **ACSS - ADVANCE CONSTRUCTION ACSU - ADVANCE CONSTRUCTION (SU)** (SS,HSP) **CARB - CARBON REDUCTION GRANT PGM** CARU - CARB FOR URB. AREA > THAN **DU - STATE PRIMARY/FEDERAL REIMB** 200K GFBR - GEN FUND BRIDGE REPAIR/REPLACE **FAA - FEDERAL AVIATION ADMIN** FTA - FEDERAL TRANSIT **ADMINISTRATION GFBZ - GENERAL FUND BRIDGE** PL - METRO PLAN (85% FA; 15% OTHER) SA - STP, ANY AREA **OFF-SYSTEM SR2T - SAFE ROUTES - TRANSFER TALT - TRANSPORTATION ALTS- ANY AREA** SU - STP, URBAN AREAS > 200K TALU - TRANSPORTATION ALTS- >200K **Federal** FTAT - FHWA TRANSFER TO FTA (NON-BUD) **Earmark** Local LF - LOCAL FUNDS LFP - LOCAL FUNDS FOR PARTICIPATING

> **ART - ARTERIAL HIGHWAYS PROGRAMS** BRRP - STATE BRIDGE REPAIR & REHAB D - UNRESTRICTED STATE PRIMARY **DDR - DISTRICT DEDICATED REVENUE** DI - ST. - S/W INTER/INTRASTATE HWY DITS - STATEWIDE ITS - STATE 100%. **DPTO - STATE - PTO** FCO - PRIMARY/FIXED CAPITAL OUTLAY GMR - GROWTH MANAGEMENT FOR SIS TLWR - 2015 SB2514A-TRAIL NETWORK

DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO SIWR - 2015 SB2514A-STRATEGIC INT SYS



State

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

Lee County

FY2024 THROUGH FY2028 SUMMARY OF CHANGES

	FY2024 THROUGH FY2028 SUMMARY OF CHANGES									
Project Number	Phase Type	Category	County	Work Mlx	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Notes
										LANDSCAPE SR 78 (PINE ISLAND RD) POND PROJECT. CEI phase has
413695-3	CEI	Additions	LEE	1070	SR 78 FROM SW 32ND CT TO BURNT STORE RD		\$0	2024		been funded
431334-2	Construction	Additions	LEE	0213	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY		\$0	2026	\$23,084,223	Widening Project. Construction, Utilities and CEI phases have
431334-2	Utilities	Additions	LEE	0213	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY		\$0	2026	\$13,714,000	Widening Project. Construction, Utilities and CEI phases have been funded
431334-2	CEI	Additions	LEE	0213	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY		\$0	2026	\$3,722,767	been fulfided
										Widening Project: 2 to 4 lanes with bike lanes and sidewalks.
435347-2	Design	Additions	LEE	0213	OLD US 41 FROM US 41 TO BONITA BEACH RD		\$0	2027	\$2,300,000	Design has been funded
										Trail Project. Additional funds added to Environmental portion of
436926-2	Environmental	Additions	LEE	0106	PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY		\$0	2025	\$20,000	·
					BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE					PD&E STUDY FOR TWO LANE TO FOUR LANE. Design phase has been
436928-1	Design	Additions	LEE	9999	CO/LINE		\$0	2024	\$4,500,000	funded
										SHARED USE PATH & EXTENSION OF EXISTING PATH ON BOTH SIDES. CEI phase
441901-2	CEI	Additions	LEE	0205	BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD		\$0	2025	\$298.641	moved from 441901-1 (per county request, LAP changed to managed by FDOT)
							· ·		. ,	Safe Routes to School (sidewalk). Construction moved form
448029-2	Construction	Additions	LEE	0205	LEHIGH ELEMENTARY - SRTS		\$0	2025	\$742,110	448029-1. LAP
448699-1	Construction	Additions	LEE	0205	US41-NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE		\$0	2028	\$1,150,381	MPO Priority #3 for 2022. Sidewalk project. Construction and CEI
448699-1	CEI	Additions	LEE	0205	US41-NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE		\$0	2028	\$172,816	phases have been funded
448706-1	Construction	Additions	LEE	0551	MCGREGOR BLVD AT IONA DR INTERSECTION		\$0	2028	\$1,589,876	MPO Priority #1 for 2022. Add turn lane(s) project. Construction
448706-1	CEI	Additions	LEE	0551	MCGREGOR BLVD AT IONA DR INTERSECTION		\$0	2028	\$231,350	and CEI phases have been funded
448955-1	Construction	Additions	LEE	0012	SR 82 FROM ORTIZ AVE TO COLONIAL BLVD		\$0	2026	\$12,382,332	Resurfacing project. Design, Construction and CEI phases have
448955-1	CEI	Additions	LEE	0012	SR 82 FROM ORTIZ AVE TO COLONIAL BLVD		\$0	2026	\$1,298,182	been funded
448957-1	Design	Additions	LEE	0012	SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY		\$0	2024	\$1,100,000	
	Construction	Additions	LEE	0012	SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY		\$0	2026		IRESULTACING PROJECT, DESIGN, CONSTRUCTION AND CEL PHASES NAVE 1
448957-1	CEI	Additions	LEE	0012	SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY		\$0	2026	\$284,490	been funded
449015-1	Construction	Additions	LEE	0022	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002			2025	\$950,000	Pedestrian infrastructure improvement. Const. bonus. MPO
	Bonus									Priority #4 for 2022
449658-1	Design	Additions	LEE	9917	FOWLER AVE AT CARROLL RD		\$0	2025	\$310,000	Safety Improvements project (LAP). Design, Construction and CEI
449658-1	Construction	Additions	LEE	9917	FOWLER AVE AT CARROLL RD		\$0	2027	\$538,607	phases have been funded
449658-1	CEi	Additions	LEE	9917	FOWLER AVE AT CARROLL RD		\$0	2027	\$88,342	phases have been funded
450598-1	Design	Additions	LEE	0022	SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642		\$0	2024	\$223,666	Bridge Replacement (Local government deficient bridge
450598-1	Construction	Additions	LEE	0022	SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642		\$0	2027	\$1,433,949	pringe replacement (Local government deficient bridge
450598-1	CEI	Additions	LEE	0022	SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642		\$0	2027	\$260,633	program). Design, Construction and CEI phases have been funded
450722-1	Design	Additions	LEE	0012	SR 78 FROM NEW POST RD TO N OF EVANWOOD LN		\$0	2024	\$1,024,700	Resurfacing project. Design, Construction and CEI phases have
			LEE		SR 78 FROM NEW POST RD TO N OF EVANWOOD LN			2026	\$3,152,467	heen funded
450722-1			LEE		SR 78 FROM NEW POST RD TO N OF EVANWOOD LN			2026	\$411,386	been funded
450723-1		Additions	LEE	0012	SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD		-	2024	\$1,232,900	Resurfacing project Design Construction and CFI phases have
	Construction		LEE		SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD			2026	\$4,747,444	been funded
450723-1	CEI	Additions	LEE	0012	SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD		\$0	2026	\$594,547	

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

Lee County

FY2024 THROUGH FY2028 SUMMARY OF CHANGES

F12024 THROUGH F12028 SOIVINIART OF CHANGES										
Project Number	Phase Type	Category	County	Work Mlx	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Notes
450724-1	Design	Additions	LEE	0012	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		\$0	2024	\$1,035,600	
	_	Additions		0012	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		Ī	2026	\$4 559 502	Resurfacing project. Design, Construction and CEI phases have
	CEI	Additions		0012	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		· ·	2026	\$499,914	Ineen tiingeg
		Additions		0012	SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78		-	2026	<u> </u>	Resurfacing project. Construction and CEI phases have been
	CEI			0012	SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78			2026	\$392,400	
-	Design			0012	SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD			2025		Resurfacing project. Design phase has been funded
450728-1	31	Additions	LEE	0012	SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR		-	2024		Resurfacing project. Design phase has been funded
	Design	Additions		0205	CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL		·	2026	\$58.515	
	_			0205	CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL		•	2028	\$390,095	Safe Routes to School (sidewalk). Design, Construction and CEI
				0205	CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL				, ,	phases have been funded. LAP
-	CEI Design	Additions Additions		0205	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002			2028 2025	\$58,515 \$105,000	
	· ·	Additions		0024	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002			2025	\$954,541	Bridge Repair Project. Design, Construction and CEI phases have
		Additions			US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002		· ·	2026	\$119,900	been funded
731337 1	CLI	Additions		0024	03 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002		70	2020	7115,500	DANIELS PKWY SHARED USE PATH CONNECTIVITY PROJECT. MPO
451383-1	Design	Additions	LEE	0106	DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82		\$0	2027	\$163,060	Priority #10 for 2022. Design phase has been funded. LAP
	ŭ			0106	EAST TERRY ST FROM SOUTHERN PINES DR TO 1-75		-	2028		Shared use path project. Construction and CEI phases have been
				0106	EAST TERRY ST FROM SOUTHERN PINES DR TO 1-75		· ·	2028		funded. MPO Priority #12 for 2022
				0106	EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR			2028		Shared use path project. Construction and CEI phases have been
	CEI	Additions	LEE	0106	EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR		\$0	2028	\$1,000	funded. MPO Priority #12 for 2022
451386-1	Construction	Additions	LEE	0107	CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY		\$0	2028		MPO Priority #9 for 2022. 6-FT BUFFERED BIKE LANES (LAP). Construction has been funded (Design & CEI will be funded with
451386-1	CEI	Additions	LEE	0107			\$0	2028	\$1,000	Local funds)
451388-1	Construction	Additions	LEE	0233	TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD		\$0	2024		Intersection Improvements. Construction has been funded
451388-1	CEI	Additions	LEE	0233	TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD		\$0	2024	\$1,000	(Design has been completed). LAP
451390-1	Construction	Additions	LEE	0106	CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH		\$0	2028	\$512,687	MPO Priority #7 for 2022. Trail project (LAP). Construction has
451390-1	CEI	Additions	LEE	0106	CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH		\$0	2028	\$1,000	been funded (Design & CEI will be covered with Local funds)
451392-1	Construction	Additions	LEE	0205	SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY		\$0	2028		Sidewalk project. Construction and CEI have been funded (Design
451392-1	CEI	Additions	LEE	0205	SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY		\$0	2028	\$46,000	will be covered with Local funds). MPO Priority #13 for 2022. LAP
451393-1	Construction	Additions	LEE	0205	GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY		\$0	2028	\$216,727	Sidewalk project. Construction and CEI have been funded (Design
451393-1	CEI	Additions	LEE	0205	GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY		\$0	2028	\$34,000	will be covered with Local funds). MPO Priority #14 for 2022. LAP
451446-1	Construction	Additions	LEE	0205	ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY		\$0	2028	\$773,099	Sidewalk project. Construction and CEI have been funded (Design will be covered with Local funds). MPO Priority #15 for 2022. LAP
451446-1		Additions	LEE	0205	ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY		\$0	2028	\$155,620	will be covered with Local fullus). WPO PHOTILY #15 for 2022. LAP
451523-1	Feasibility Study	Additions	LEE	8841	FT MYERS CARBON REDUCTION STUDY		\$0	2024	\$350,000	Feasibility Study (LAP). MPO Priority #4 for 2022

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

Lee County

FY2024 THROUGH FY2028 SUMMARY OF CHANGES

Project Number	Phase Type	Category	County	Work Mlx	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Notes
										Bike path/Trail project. Design has been funded. Will be managed
451968-1	Design	Additions	LEE	0106	CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK		\$0	2028	\$198,000	by FDOT. MPO Priority #16 for 2022
										Sidewalk project. Design has been funded. MPO Priority #11 for
452053-1	Design	Additions	LEE	0205	COCONUT ROAD FROM US41 TO VIA COCONUT POINT		\$0	2028	\$180,000	2022
					MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELEND					McGregor bike lanes feasibility study. LAP. MPO Priority #17 for
452235-1	Feasibility Stud	Additions	LEE	8841	AVE)			2028	\$250,000	
452377-1	PD&E	Additions	LEE	9999	I-75 REST AREA NS		\$0	2024	\$1,500,000	PD&E/EMO STUDY. Will be mnaged by FDOT
447875-1	Construction	Advances	LEE	0554	SR 78 FROM EVALENA LN TO NEW POST RD	2025	\$1,053,686	2024	\$1,177,380	Median Modification. Construction and CEI have been funded
447875-1	CEI	Advances	LEE	0554	SR 78 FROM EVALENA LN TO NEW POST RD	2025	\$136,057	2024	\$281,104	
447880-1	Construction	Advances	LEE	0554	SR 865 FROM LINDA LOMA DR TO KELLY RD	2025	\$821,857	2024	\$1,082,787	Median Modification. Construction and CEI have been funded
447880-1	CEI	Advances	LEE	0554	SR 865 FROM LINDA LOMA DR TO KELLY RD	2025	\$125,773	2024	\$177,130	iviedian iviodification. Constituction and CLI flave been funded
										JYLP Shared Use Path extend linear park trail & bridge over
	Construction									Colonial Blvd. Construction funds added & deferred from FY26 to
447515-1	Grant	Defers	LEE	0106	JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST	2026	\$5,563,814	2027	\$6,248,164	FY27
										SHARED USE PATH & EXTENSION OF EXISTING PATH ON BOTH
										SIDES. CEI phase moved to 441901-2 (LAP changed to managed
441901-1	CEI	Deletions	LEE	0205	BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD	2025	\$298,641		\$0	by FDOT per county request)
										Safe Routes to School (sidewalk). Construction moved to 448029-
448029-1	Construction	Deletions	LEE	0205	LEHIGH ELEMENTARY - SRTS	2025	\$742,110		\$0	2
449658-1	Design	Deletions	LEE	9917	FOWLER AVE AT CARROLL RD	2025	\$310,000		\$0	
449658-1	Construction	Deletions	LEE	9917	FOWLER AVE AT CARROLL RD	2027	\$621,552		\$0	LAP Project. All project phases have been moved to 449658-2
449658-1	CEI	Deletions	LEE	9917	FOWLER AVE AT CARROLL RD	2027	\$101,947		\$0	

CALL FOR MULTIMODAL FUND PROPOSALS AND DISCUSSION OF BICYCLE PEDESTRIAN FACILITY GAPS ON STATE ROADWAYS

DISCUSSION ITEM

At the January 24th BPCC meeting, the MPO staff will discuss the **attached** notice of proposals for TA and SU Multimodal funds for projects from local governments for this year's funding cycle. Staff will also present and discuss any remaining sidewalk/shared use path gaps on the state highways in Lee County that the MPO themselves will be developing and submitting applications. Staff will also take this opportunity to receive input from the BPCC members regarding any other project proposals on the state roadways that they may have and would like the MPO staff to develop and submit applications for.

Ron Gogoi

Subject: FW: Call for NEW Proposals for Lee MPO Multimodal TA and SU Funds

From: Ron Gogoi < rgogoi@Leempo.com Sent: Friday, January 6, 2023 3:19 PM

To: Ron Gogoi < rgogoi@Leempo.com

Subject: Call for NEW Proposals for Lee MPO Multimodal TA and SU Funds

Importance: High

This email came from outside of the City of Fort Myers, please be cautious opening attachments or clicking on links.

All:

The Lee MPO is calling for new proposals for consideration of MPO Multimodal Box Funds for the 2023 funding cycle for projects that will be included in FDOT's Draft Tentative Work Program for FY 2025 through FY 2029. **Completed applications are due to MPO staff by Friday, March 3, 2023.** The application development and submission process will follow the following steps:

- For BIKE PED proposals, local government jurisdictions must complete both the **attached** District One Project Application and the Core Application.
- For intersection improvement and transit proposals, complete only the District One Project Application
- Use the link <u>2023 BOE Manual (fdot.gov)</u> to access **2023 Basis of Estimates Manual** as a helpful recourse to develop cost estimates for a project.
- Completed applications are due to MPO staff by no later than Friday, March 3, 2023.
- MPO staff will review every application for completeness. MPO staff will coordinate with local governments to
 resolve any issue identified in the applications. At the end of the review process the MPO will sign the
 applications.
- MPO staff will submit all signed applications including bike/ped, intersection, and transit electronically to the FDOT Community Liaison by Friday, March 24, 2023
- By no later than Friday, March 31, local governments shall use their individual GAP accounts to upload and submit their completed and MPO signed bike/ped applications in FDOT's Grant Application Process (GAP) after the applications have been reviewed and signed by MPO staff. Documents uploaded in GAP cannot be different from the MPO staff reviewed and signed applications.
- Local governments shall not upload and submit their intersection and transit applications in GAP.
- The following local governments will need to modify and resubmit their original applications from last year for the remaining unfunded construction phases (the resubmitted applications shall also follow the above dates):
 - Village of Estero Construction Phase of the Corkscrew Road Shared Use Path from US 41 to Koreshan Park
 - Village of Estero Construction Phase of the Coconut Shared Use Path from Via Coconut to US 41
 - LC BOCC Construction Phase of the Daniels Parkway Sidewalk from Corporate Lakes Dr to SR 82
 - o Town of Fort Myers Beach Estero Blvd Bus Shelters from Island Parks Way to San Carlos Blvd (Only if it is still a priority with Town Management)

Call/email me if you have any questions, or need any help. Thanks,

Ron

Ränjit Gogoi, AICP
Transportation Planning Administrator,
Lee County Metropolitan Planning Organization (MPO)
815 Nicholas Parkway East
P.O. Box 150045
Cape Coral, FL 33915-0045
239/330 2239 (Tel)
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Rgogoi@leempo.com
www.leempo.com

LEE COUNTY CRASH STATISTICS

INFORMATION AND DISCUSSION ITEM

At the January 24th BPCC meeting, MPO staff will provide a report on the updated crash statistics in Lee County.

BUSINESS 41/SR 739 CORRIDOR IMPROVEMENTS PRESENTATION

INFORMATION ITEM:

FDOT District One is designing improvements to SR 739 from the Caloosahatchee River to north of SR 78 in Lee County. The project was requested by the FDOT District One Traffic Safety Department and is intended to improve safety, enhance traffic flow, and reduce crashes. These improvements will be implemented during a resurfacing project along the corridor within the same project limits, programmed in FY 2024.

An in-person public meeting was held on September 15, 2022 to gather comments and input. A virtual option was also held to receive comments. A presentation to the BPCC will be provided at its January 24th meeting.

INFORMATION AND DISTRIBUTION ITEMS

A. Notice of Meeting/Workshop Hearing for 2024-2028 Florida Greenways and Trails System Plan and Maps Update

Notice of Meeting/Workshop Hearing

UPCOMING MEETINGS

DATE AND TIME: January 31, 2023, 5:00 p.m. – 7:00 p.m. PLACE: Selby Public Library, 1331 1st St, Sarasota, FL34236

DATE AND TIME: February 1, 2023, 5:00 p.m. – 7:00 p.m.

PLACE: Winter Garden City Hall – Council Chambers, 300 W Plant St, Winter Garden, FL 34878

DATE AND TIME: February 2, 2023, 5:00 p.m. – 7:00 p.m.

PLACE: DeBary Hall - Stable House, 198 Sunrise Blvd, DeBary, FL32713

DATE AND TIME: February 8, 2023, 5:00 p.m. – 7:00 p.m.

PLACE: Dunedin Public Library, 223 Douglas Ave, Dunedin, FL34698

DATE AND TIME: February 16, 2023, 5:00 p.m. – 7:00 p.m.

PLACE: Ed Ball Building – First Floor Training Room, 214 N Hogan St, Jacksonville, FL 32202

GENERAL SUBJECT MATTER TO BE CONSIDERED: The Office of Greenways and Trails is seeking comments from the public regarding the draft updates to the Opportunity and Priority Maps for Florida's network of non-motorized land-based trails. Interested persons may drop in at any time during these open houses to learn more about the update and to provide comments. Materials will be available at each open house location and will be available online at https://floridadep.gov/parks/ogt/content/florida-greenways-and-trails-system-plan-and-maps. For more information on how to obtain the meeting materials contact Samantha Browne, Chief, Office of Greenways and Trails, Division of Recreation and Parks, Department of Environmental Protection, 3800 Commonwealth Blvd., MS 795, Tallahassee, Florida 32399-3000. Ms. Browne may also be reached by telephone: (850)245-2076 or at Samantha.Browne@dep.state.fl.us.

A copy of the agenda may be obtained by contacting: Samantha Browne at (850)245-2076 or Samantha.Browne@floridadep.gov.

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this workshop/meeting is asked to advise the agency at least 48 hours before the workshop/meeting by contacting: Samantha Browne at (850)245-2076 or Samantha.Browne@floridadep.gov. If you are hearing or speech impaired, please contact the agency using the Florida Relay Service, 1(800)955-8771 (TDD) or 1(800)955-8770 (Voice).

For more information, you may contact: Samantha Browne at (850)245-2076 or Samantha.Browne@floridadep.gov.