

CITIZEN ADVISORY COMMITTEE

Lee County Metropolitan Planning Organization

Thursday, August 4, 2022

City of Cape Coral Public Works Building

815 Nicholas Parkway East, Cape Coral, FL 33990

3:00 p.m.



AGENDA

Call to Order

Roll Call

1. Public Comments on Items on the Agenda
2. LeeTran Report
3. FDOT Report

New Business

4. *Review and Approval of the June 2, 2022 Meeting Summary (Calandra Barraco)
5. *Review and Approval of the TIP Roll Forward Amendments (Don Scott)
6. *Review and Provide Input on the CAC Resolution Recommending the Implementation of an Increased Electric/Hybrid Vehicle Registration Fee (Don Scott)
7. Provide Input on Upcoming LRTP Amendments (Don Scott)
8. Provide Input on Joint Meeting Discussions and Agenda Items with the Collier MPO (Don Scott)
9. Overview of Crash Data Year to Date (Don Scott)

Other Business

10. Public Comments on Items not on the Agenda
11. Announcements
12. Topics for next meeting
13. Information and Distribution Items

Adjournment *Action Items *May Require Action

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CITIZEN ADVISORY COMMITTEE

Lee County Metropolitan Planning Organization
Thursday, June 2, 2022
City of Cape Coral Public Works Building
815 Nicholas Parkway East, Cape Coral, FL 33990
3:00 p.m.



Meeting Minutes

The meeting was called to order at 3:00 p.m. by Chair Rick Anglickis. The Pledge of Allegiance was recited.

Roll Call

The roll was recorded by MPO staff. Chair Anglickis introduced City of Sanibel Councilmember Mike Miller. There was a quorum. Members in attendance included Carie Call, Karen Miller (3:20 p.m.), Bev Larson, Joshua Goergen, Albert O'Donnell, Marion Briggs, Elaine Sarlo, Rick Anglickis, Justin Thibaut, Ed Blot, Steve Henry, Randy Krise, Ted Tryka, and Jessica Russo. Others in attendance included Victoria Peters and Steven Andrews with FDOT; Matt Dockins with RK&K; City of Sanibel Councilmember Mike Miller; Cape Coral Police Department Officer; BPC Chair Teresa Lewis; Diana Giraldo with Streets Alive of SWFL; Spanish Wells residents Anthony and Carol Marotta and Eric and Lynn Myloy; D'Juan Harris with the Charlotte County-Punta Gorda MPO (3:52 p.m.); and Lee County MPO staff Don Scott, Ron Gogoi, and Calandra Barraco.

Agenda Item #1 - Public Comments on Items on the Agenda

Mr. Anthony Marotta, a resident of Spanish Wells, provided a public comment on Agenda Item #8 – Old US 41 PD&E Study. Mrs. Carol Marotta, a resident of Spanish Wells, provided a public comment on Agenda Item #8 – Old US 41 PD&E Study.

Agenda Item #2 – LeeTran Report

Mr. Don Scott provided the LeeTran report that Ms. Dawn Huff with LeeTran presented at the earlier Technical Advisory Committee meeting which included information on the mobility on demand project in Bonita Springs, service development grant, and the completion of Rosa Parks. The committee briefly discussed adding mobility on demand to other areas of Lee County.

Agenda Item #3 – FDOT Report

Ms. Victoria Peters with FDOT provided the FDOT report. Ms. Peters provided information on the upcoming FDOT Speed Management Workshop on June 14, 2022.

New Business

Agenda Item #4 - *Review and Approval of the May 5, 2022 CAC Meeting Summary

Ms. Bev Larson made the motion to approve the May 5, 2022 Meeting Summary. Mr. Steve Henry seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #5 - *Endorsement of the FY 2023 through FY 2027 Transportation Improvement Program

Mr. Don Scott presented this agenda item for the review and endorsement of the FY 2022/2023 through FY 2026/2027 Transportation Improvement Program (TIP) to be forwarded to the MPO Board for their approval on June 17, 2022. The following link to the TIP was included in the agenda packet, posted to the MPO website, and reviewed at the meeting: [LEE MPO FY 2023 to FY 2027 TIP](#) Mr. Scott provided a Power Point presentation that included slides with information on funding by category, certification wording changes, Winkler Challenger project update for lead agency of City of Fort Myers, and SR 80 project wording changes. He asked if there were any questions on the document or a motion. His presentation can be viewed here: [TIP](#)

Mr. Randy Krise made the motion to endorse the TIP. Ms. Bev Larson seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #6 - *Review and Approve the Multimodal Box Priorities

Mr. Ron Gogoi presented this agenda item for the review and approval of the Multimodal Box Fund Priorities. The priorities, rankings, and evaluation criteria were attached to the agenda packet, [posted to the MPO website](#), and shown as slides at the meeting. Mr. Gogoi provided a Power Point presentation that included slides on a review of the projects in the TA/SU multimodal box fund priority table, Lee MPO funding, and District One funding. His presentation can be viewed here: [Multimodal Priorities](#) The committee discussed programming for the Carrell Road project, carbon reduction funds, Burnt Store to Pine Island project, new projects or priorities, bus replacement, public transportation, types of funding, Bipartisan Infrastructure Law (BIL), Daniels/Treeline improvements, growth in Daniels/Treeline area, coordinating with Lee County DOT on potential turn lane improvements on Daniels/Treeline, high cost of Daniels/Treeline planned improvements, signal changes, median modifications, and engineering costs. Chair Anglickis asked for a motion.

Mr. Josh Goergen made the motion to approve the Multimodal Box Fund Priorities. Ms. Bev Larson seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #7 - *Review and Approve the Updated Lee and Collier TRIP Priorities

Mr. Scott presented this agenda item for the review and approval of the updated Lee and Collier TRIP priorities. The priorities were attached to the agenda packet, [posted to the MPO website](#), and shown as a slide at the meeting. Mr. Scott explained that the list had been updated by Collier since the last CAC meeting, and he reviewed the list.

Ms. Marion Briggs made the motion to approve the Lee and Collier TRIP Priorities. Ms. Jessica Russo seconded the motion.

Chair Anglickis asked if there was any discussion. The committee briefly discussed the Three Oaks project, the Burnt Store project, and local funds not shown on the priority list.

There were no objections, and the motion passed unanimously.

Agenda Item #8 - Old US 41 PD&E Study Presentation

Mr. Steven Andrews with FDOT introduced Mr. Matt Dockins with RK&K, FDOT's consultant firm for this project, to present this agenda item as an update to the Old US 41 Project Development and Environmental (PD&E) Study that is under way to evaluate the widening of Old US 41 to four lanes from US 41 in Collier County to Bonita Beach Road in Lee County. Mr. Dockins then provided a

Power Point presentation that included slides with information on FDOT safety message, project goals and need, project alternatives, new quadrant roadway, new traffic signals, U-turn pavement bulb outs, major intersections, evaluation matrix, project timeline, public workshop, comment topics, and next steps. The presentation was attached to the agenda packet, [posted to the MPO website](#), and shown as slides at the meeting. The committee discussed the studies in Collier and Lee County, right-of-way in each county, roundabout alternatives, elimination of bulb-outs, modeling for trucks, design templates, Spanish Wells entrance ownership, industrial area near project, proposed median, codified law and design standards, providing responses to comments, coordination with local jurisdictions, proposed traffic lights, Veterans area development, adding roundabouts to deal with turning movements, using traffic modeling to determine traffic impacts of roundabouts near Bonita Beach Road, four lanes versus three lanes, and response of Bonita Councilmembers to plan.

Agenda Item #9 - Provide Input on Safe Streets and Roads for All Discretionary Grant Opportunity (Don Scott)

Mr. Scott presented this agenda item for input on the Safe Streets and Roads for All (SS4A) Discretionary Grant opportunity. He mentioned the Notice of Funding Opportunity (NOFO) that was recently sent out for the Safe Streets and Roads For All (SS4A) Discretionary Grant Program. The NOFO was also attached to the agenda packet, [posted to the MPO website](#), and reviewed in slides at the meeting. Mr. Scott provided a Power Point presentation that included slides with information on background of the grant, eligibility, funding, definition of action plan, process, application pathway, examples of activities, implementation grants, and legislative selection considerations. His presentation can be viewed here: [SS4A](#). The committee discussed possible cost of action plan, submission time frame, past example of TIGER grant submissions, and ease of submission for action plan versus implementation plan.

Other Business

Agenda Item #10 - Public Comments on Items not on the Agenda

Chair Anglickis asked if there were any public comments on items not on the agenda. Mr. Scott said that he received an email at 3:05 p.m. from Mr. John Majka, a member of the public, with a [public comment](#) that was over thirty pages long, and it would be forwarded to the committee. Ms. Diana Giraldo, with Streets Alive of SWFL, provided a [public comment](#). The committee briefly discussed Ms. Giraldo's public comment.

Agenda Item #11 – Announcements

Mr. Scott mentioned the Rail Trail public meeting being held that evening and provided additional details.

Agenda Item #13 - Information and Distribution Items

The information and distribution items included Lee County Road Watch Projects, Road Watch Projects in FDOT District One, and Transportation Tax Primer for additional EV registration fee follow up. Mr. Scott reviewed the Tax Primer with the committee. The committee discussed the electric vehicle fees in other states and possible wording for a motion for the committee to send to the MPO Board.

Mr. Albert O'Donnell made the motion to request the MPO Board take a position that all alternative fuel vehicles of private citizens should pay a minimum of \$175 for hybrid vehicles and a minimum of \$275 for fully electric vehicles. Ms. Carie Call seconded.

The committee directed Mr. Gogoi to write a resolution to accompany their motion to be presented to the MPO Board and bring the resolution to the next meeting. The resolution will also be reviewed by the TAC. Mr. Gogoi noted the next meeting was in August as there was no meeting in July. Chair Anglickis called the vote.

There were no objections, and the motion passed unanimously.

Agenda Item #12 - Topics for next meeting

Chair Anglickis noted there was not a meeting in July, and he asked if the committee could hold a future meeting at the FDOT Southwest Area Office. Ms. Victoria Peters said that she could assist with setting that up and could also assist in coordinating a tour if advance notice is given. There were no topics suggested for the next meeting being held in August. Chair Anglickis commented on the other information and distribution items, the FDOT Road Watch reports for Lee County and District One, that were included in the packet.

The meeting was adjourned at 4:58 p.m.

An audio recording of the meeting can be accessed here: [June 2, 2022 TAC](#)

***Action Items *May Require Action**

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**AMENDMENT TO THE FY 2022/2023 THROUGH
FY 2026/2027 TRANSPORTATION IMPROVEMENT PROGRAM
TO ADD THE ROLL FORWARD REPORT**

RECOMMENDED ACTION: Amend the Transportation Improvement Program (TIP) to include the Fiscal Year 2022 Roll Forward projects which are inserted at the end of the TIP (**attached**).

The Florida Department of Transportation provides the MPO with a roll forward report that includes projects in the previous state fiscal year that were not started, have uncommitted portions of projects that have started or have funds remaining on completed projects. These projects automatically roll forward in FDOT's Work Program but need to be accounted for in the MPO's new TIP. This amendment is being done to account for these projects in the FY 2023 through FY 2027 TIP.

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

LEE MPO

ITEM NUMBER:406225 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY *SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:12075000 PROJECT LENGTH: 7.717MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	3,547,983		0	0	0	0	0	3,547,983
NHAC	463,832		0	0	0	0	0	463,832
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	34,350,014	600,000		0	0	0	0	34,950,014
DIH	610,142	377		0	0	0	0	610,519
DS	1	0		0	0	0	0	1
NHAC	271,578	0		0	0	0	0	271,578
TOTAL 406225 4	39,243,550	600,377		0	0	0	0	39,843,927
TOTAL PROJECT:	39,243,550	600,377		0	0	0	0	39,843,927

ITEM NUMBER:413065 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE *SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERCHANGE - ADD LANES
 ROADWAY ID:12075000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,013	0		0	0	0	0	9,013
DI	41,061	0		0	0	0	0	41,061
DS	199,526	0		0	0	0	0	199,526
NH	4,249,109	167,161		0	0	0	0	4,416,270
SA	156,500	0		0	0	0	0	156,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	229,314	0		0	0	0	0	229,314
DIH	36,329	0		0	0	0	0	36,329
DS	813	0		0	0	0	0	813
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	78,000	39,150		0	0	0	0	117,150
LF	4,839,000	1,142,614		0	0	0	0	5,981,614
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,000,000		0	0	0	0	3,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	70,000	0		0	0	0	0	70,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	24,191,695	0		0	0	0	0	24,191,695
ACSA	80,685	6,394		0	0	0	0	87,079
DDR	177,711	0		0	0	0	0	177,711
DS	825,967	0		0	0	0	0	825,967
LF	52,230	43,348		0	0	0	0	95,578
NHPP	28,341,109	0		0	0	0	0	28,341,109
TOTAL 413065 1	63,578,062	4,398,667		0	0	0	0	67,976,729
TOTAL PROJECT:	63,578,062	4,398,667		0	0	0	0	67,976,729

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:450207 1
 DISTRICT:01
 ROADWAY ID:12004000

PROJECT DESCRIPTION:FAST RESPONSE - MATANZAS BRIDGE REPAIRS
 COUNTY:LEE
 PROJECT LENGTH: .401MI

NON-SIS
 TYPE OF WORK:ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	65,000	0	0	0	0	0	65,000
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 450207 1	0	70,000	0	0	0	0	0	70,000
TOTAL PROJECT:	0	70,000	0	0	0	0	0	70,000
TOTAL DIST: 01	159,253,156	94,962,295	391,000	0	8,500,000	8,500,000	0	271,606,451
TOTAL HIGHWAYS	159,253,156	94,962,295	391,000	0	8,500,000	8,500,000	0	271,606,451

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

ITEM NUMBER: 450527 1
 DISTRICT: 01
 ROADWAY ID:

PROJECT DESCRIPTION: LEE TRAN BUS PURCHASE
 COUNTY: LEE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY								
FTAT	0	2,100,000		0	0	0	0	2,100,000
GFSU	0	1,120,000		0	0	0	0	1,120,000
SU	0	980,000		0	0	0	0	980,000
TOTAL 450527 1	0	4,200,000		0	0	0	0	4,200,000
TOTAL PROJECT:	0	4,200,000		0	0	0	0	4,200,000
TOTAL DIST: 01	0	4,200,000		0	0	0	0	4,200,000
TOTAL TRANSIT	0	4,200,000		0	0	0	0	4,200,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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LEE MPO

MISCELLANEOUS
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ITEM NUMBER:438098 1 PROJECT DESCRIPTION:SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	150,000	0	0	0	0	0	150,000
SU	0	922	0	0	0	0	0	922
TOTAL 438098 1	0	150,922	0	0	0	0	0	150,922
TOTAL PROJECT:	0	150,922	0	0	0	0	0	150,922

ITEM NUMBER:444242 1 PROJECT DESCRIPTION:INSTALLATION OF BARRIER WALL INLETS ON SR 93 *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID:12075000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
DS	185,821	0	0	0	0	0	0	185,821
TOTAL 444242 1	185,821	5,000	0	0	0	0	0	190,821
TOTAL PROJECT:	185,821	5,000	0	0	0	0	0	190,821

ITEM NUMBER:447823 1 PROJECT DESCRIPTION:TRAFFIC CRASH INVESTIGATION SCANNER (LIDAR) FOR LEE COUNTY MPO *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	142,205	41,795	0	0	0	0	0	184,000
TOTAL 447823 1	142,205	41,795	0	0	0	0	0	184,000
TOTAL PROJECT:	142,205	41,795	0	0	0	0	0	184,000
TOTAL DIST: 01	328,026	197,717	0	0	0	0	0	525,743
TOTAL MISCELLANEOUS	328,026	197,717	0	0	0	0	0	525,743

GRAND TOTAL 159,581,182 99,360,012 391,000 0 8,500,000 8,500,000 0 276,332,194

**REVIEW AND PROVIDE INPUT ON THE CAC RESOLUTION
RECOMMENDING THE IMPLEMENTATION OF AN INCREASED
ELECTRIC/HYBRID VEHICLE REGISTRATION FEE**

RECOMMENDED ACTION: Review and provide input on a resolution recommending the implementation of an increased registration fee for electric and hybrid vehicles.

At the June meeting, the CAC approved moving forward on making a recommendation to the MPO Board to legislatively work on implementing an increased registration fee for electric and hybrid vehicles. This is being proposed to create a more equitable system for funding transportation that ensures that electric and hybrid vehicle drivers are paying their fair share for the maintenance and construction of the system. The CAC vote included drafting a resolution for review (**attached**) that includes a minimum increased registration fee of \$275.00 for a fully electric vehicle and \$175.00 for a hybrid vehicle in Florida. The electric vehicle fee is based on the average Florida driver paying \$272 in fuel taxes per year (\$90 in federal, \$114 in State and \$68 in local fuel taxes) based on driving an average of 13,315 miles per year.

There are currently thirty states that have implemented an electric vehicle registration fee ranging from \$50.00 to \$212.78 increase over the base registration fee for a fully electric vehicle. There are also fourteen of those states that include a different registration fee for a plug in hybrid vehicle along with eight states that include an increased registration fee for a hybrid vehicle. Several of the states include additional alternative fuel vehicles in their programs such as solar, propane, compressed natural gas etc. Most of the states include provisions to have the money collected put into the transportation trust funds. The breakdown of the fees by state is **attached**.

RESOLUTION 22-01

A RESOLUTION OF THE LEE COUNTY METROPOLITAN PLANNING ORGANIZATION CITIZENS ADVISORY COMMITTEE RECOMMENDING THAT THE MPO BOARD SUPPORT LEGISLATION THAT WOULD ENACT AN INCREASE IN THE ELECTRIC AND HYBRID VEHICLE REGISTRATION FEES IN FLORIDA

Whereas, a majority of the funding for road maintenance and construction is collected from fuel taxes;

Whereas, there are now thirty states that have implemented an increased registration fee for electric and/or hybrid vehicles to offset the issue that electric vehicles do not pay fuel taxes that fund the transportation system;

Whereas, within five to ten years, the fuel taxes that Florida collects will level off and then start declining due to increased electric and hybrid vehicle usage along with more fuel efficient vehicles in the fleet;

Whereas, as Florida's population and vehicle miles travel is still projected to grow causing increased transportation impacts and needs while transportation funding decreases over time;

Whereas, electric vehicles are heavier and provide more wear and tear on the roadways but these vehicles currently do not contribute their equitable amount of funding to the transportation trust fund;

Whereas, the implementation of an electric vehicle registration fee and a hybrid vehicle registration in Florida will provide an equitable collection of transportation maintenance and construction funding.

NOW THEREFORE, BE IT RESOLVED that the MPO's Citizen Advisory Committee recommends the MPO Board support the implementation of an electric vehicle registration fee of \$275.00 and a hybrid vehicle fee of \$175.00 to improve transportation user funding equity and to help restore the projected short and long term funding loss to the transportation trust fund.

PASSED AND DULY ADOPTED this 4th day of August 2022.
LEE COUNTY METROPOLITAN PLANNING ORGANIZATION

Rick Anglickis, CAC Chair

Donald Scott, MPO Executive Director

Additional Fee by State:

State	EV	Plug in Hybrid	Hybrid	Notes
Washington	\$ 150		\$ 75	
Idaho	\$ 140	\$ 75		
Oregon	\$ 110			Additional MPG fees - can opt into road usage charge
California	\$ 100			
Hawaii	\$ 50			
Utah	\$ 120	\$ 52	\$ 20	Includes Alt fuel vehicles
Colorado	\$ 50			
Wyoming	\$ 200			
North Dakota	\$ 120	\$ 50		
Minnesota	\$ 75			
South Dakota	\$ 50			
Wisconsin	\$ 100	\$ 75	\$ 75	
Iowa	\$ 130			
Nebraska	\$ 75			Includes Alt fuel vehicles
Kansas	\$60-\$70	\$10-\$20	\$10-\$20	
Oklahoma	\$ 110	\$ 82		
Illinois	\$ 100			
Missouri	\$ 75	\$ 38		Includes Alt fuel vehicles
Arkansas	\$ 200	\$ 100	\$ 100	
Mississippi	\$ 150	\$ 75	\$ 75	
Tennessee	\$ 100			
Alabama	\$ 200	\$ 100		
North Carolina	\$ 130			
West Virginia	\$ 200	\$ 100		Includes Alt fuel vehicles
Indiana	\$ 150	\$ 50	\$ 50	
Michigan	\$ 135	\$ 47.50		
Virginia	\$ 64			Includes Alt fuel vehicles
North Carolina	\$ 130			
Georgia	\$ 212.78			Includes Alt fuel vehicles
South Carolina	\$ 60		\$ 30	

PROVIDE INPUT ON UPCOMING PROPOSED LONG RANGE TRANSPORTATION PLAN AMENDMENTS

DISCUSSION ITEM:

The MPO staff has begun working on proposed amendments to the 2045 LRTP that will be voted on later this fall. These amendments will include changes to the tables to address some of the guidance (**attached**) that was provided by FHWA and FDOT on better illustrating the comparison of project costs and revenues by funding source. In addition, the amendments will include the widening of an additional segment of Corkscrew Road past Verdana Village and a new developer funded road connection between Corkscrew Road and SR 82. These amendments are being done to address the addition of 10,000 new homes as part of the Kingston Development.

Technical Memorandum 21-02

Office of Policy Planning



FROM: Office of Policy Planning

DATE: December 2021

SUBJECT: Fiscal Constraint of the Long Range Transportation Plan (LRTP)

The Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and Florida Department of Transportation (FDOT) coordinated to develop guidance related to demonstrating fiscal constraint in the LRTP. This guidance is developed in response to fiscal year 2021 Program Accountability Results (PAR) Review and quadrennial Transportation Management Area (TMA) certification observations, and is supported by the 2008, 2012, and 2018 LRTP Expectations Letters and Florida FY21 FHWA/FTA Fiscal Constraint White Paper. These resources can be found on the [MPO Partner Site](#).

Showing Federal Funds in the first 10 years of the LRTP

The Cost Feasible Plan (CFP) is a required aspect of the Long Range Transportation Plan (LRTP) that a Metropolitan Planning Organization (MPO) must produce every five years. The use of federal funds on projects needs to be noted in the CFP. If state and federal funds are used as a combined source, projects within the first ten years of the plan must be notated or flagged to identify which projects are planned to be implemented with federal funds. This can be demonstrated with an asterisk and footnote. Acceptable examples are provided later in this guidance.

Including the first 5 years in the LRTP

The LRTP is a planning document that describes how the implementation of projects will help achieve the vision. The plan must include at least twenty years of projects and funding beginning with the adoption date. This provides a complete picture of revenues and costs for the planning horizon. The first five years of projects must be included in the CFP and financial plan that compares costs to revenues to demonstrate how the plan can be implemented. The level of detail provided for the first five years can be consistent with a planning level document. The first five years of projects must not be included by referencing or linking the Transportation Improvement Program (TIP), which is updated annually. A reference or link to the TIP would not accurately represent the first five years of projects since TIPs change annually to add a new fifth year.

Assessment of Fiscal Constraint in the Financial Plan Summary

The financial plan demonstrates LRTP implementation by comparing project costs with reasonably anticipated revenues to show the plan can be implemented with projected revenues. This helps federal partners determine fiscal constraint, which means all needed project phases can be implemented with the funding identified in the LRTP. A simple way to demonstrate the results of the financial plan is to provide a table that shows revenues exceed project costs, including a separate line item or table for the anticipated revenue available for operations and maintenance. Showing operations and maintenance revenues as a separate line item or table helps ensure that these costs are being used in balancing the fiscal constraint of the revenues with both the capital and maintenance investments.

Examples

The following examples are organized by the three topics discussed above. Each example demonstrates how to address a single topic; the examples do not show how to address all topics in the same table or portion of the LRTP narrative.

Showing Federal Funds in the first 10 years of the LRTP

The below examples show how footnotes can be used to identify which projects are planned to be implemented with federal funds.

Example 1

Table 4-7 & Appendix B (Years 1-5)

“All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only. Additional information on project funding and phases is available in the current Transportation Improvement Program.”

Table 4-8 & Appendices C-D (Years 6+)

“All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only.”

Example 2

The first table summarizes funding sources and must be accompanied by the second table that shows a more detailed breakdown of projects, including identifying which projects are planned to be implemented with federal funds. Both tables are accompanied by the footnotes stating: “All funding sources involve a combination of federal and state funding unless noted with an asterisk. Funding sources noted with an asterisk will use local funds only.” OR “All projects will use a combination of federal and state funding unless noted with an asterisk.” If unique federal funding sources are listed in the footnote, it must include all pertinent sources.

Table 5-1: Projected Revenues, Capital Roadway Projects

Funding Source ¹	Tier 1	Tier 2	Tier 3	Tier 4
	2021-2025	2026-2030	2031-2035	2036-2045
Other Arterials (OA)	\$ 43,006,687	\$ 130,940,000	\$ 142,800,000	\$ 298,710,000
SIS	\$ 54,379,314	\$ 11,220,236	\$ 7,850,750	\$119,080,400
Local*	\$ 112,196,583	\$ 43,385,887	\$ 43,433,361	-

¹All funding sources involve a combination of federal and state funding unless noted with an asterisk (*). Funding sources noted with an asterisk (*) will use local funds only.

ID Num	Project Name	From	To	Strategy	Total Project Costs (LRTP) YOE Cost + Prior Year Costs	Prior Year Costs	Source O A S I L S	Funded Project Phases	YOE Cost by Phase				
									PD&E	PE	ROW	CST	YOE Cost Total
100	ITS Near Term				\$12,963,060				\$-	\$-	\$-	\$-	\$-
101	ITS Mid Term				\$16,600,500				\$-	\$-	\$-	\$-	\$-
102	ITS Long Term				\$45,926,663				\$-	\$-	\$-	\$-	\$-
200	Intersection Improvements Near Term				\$4,321,020				\$-	\$-	\$-	\$-	\$-
201	Intersection Improvements Mid Term				\$5,533,500				\$-	\$-	\$-	\$-	\$-
202	Intersection Improvements Long Term				\$15,308,888				\$-	\$-	\$-	\$-	\$-

ID Num	Project Name	From	To	Strategy	Total Project Costs (LRTP YOY Cost + Prior Year Costs)	Prior Year Costs	Source	Funded Project Phases	YOY Cost by Phase					
									PD&E	PE	ROW	CST	YOY Cost Total	
-	SR 8 (I-10) Interchange at SR 61 & SR 261 (US 319)			Interchange Improvement	\$11,977,000	\$6,648,000			\$-	\$-	\$-	\$-	\$-	
-	SR 263 Capital Circle	Spring Road	Orange Avenue	Add lanes and reconstruct	\$113,419,000	\$59,040,000	x	D/ROW/CST	\$-	\$60,221	\$142,000	54,177,093	\$54,379,314	
-	SR 263 Capital Circle	Crawford Road	Spring Road	Add lanes and reconstruct	\$59,051,000	\$21,576,000	x	CST	\$-	\$-	\$-	\$37,474,555	\$37,474,555	
-	SR 369 (US 319/Crawfordville Road)	N of SR 267	Leon CL	Landscaping	\$34,100,000	\$33,229,000	x	CST	\$-	\$-	\$-	\$871,074	\$871,074	
-	Northeast Gateway - Welaunee Boulevard Phase I	Fleisch Road	Roberts Road	New Road Construction	\$72,400,000	\$-		x	PDE/D/ROW/CST	\$1,600,000	\$6,700,000	2,800,000	\$61,300,000	\$72,400,000
-	Northeast Connector - Bannerman Road	Quail Drive	Meridian Road	Widening and Multimodal Improvements	\$39,797,000	\$-		x	PDE/D/ROW/CST	2,507,185	\$3,143,930	7,163,385	\$26,982,083	\$39,797,000
7	Crawfordville Road	LL Road	Wakulla Road	2 to 4 Lanes	\$22,692,000	\$1,165,000			\$-	\$-	\$-	\$-	\$-	
11.1*	Thomasville Road	Seventh Ave	Monroe Street	Multimodal Operational	\$4,515,000	\$-			\$-	\$-	\$-	\$-	\$-	
11.2*	Thomasville Road	Bradford Rd	Seventh Ave	Multimodal Operational	\$6,546,000	\$-			\$-	\$-	\$-	\$-	\$-	
12	Woodville Highway	Capital Circle SE	SR 263	2 to 4 Lanes	\$44,938,000	\$8,110,000			\$-	\$-	\$-	\$-	\$-	
45**	Tennessee Street/Mahan Dr/US 90	Capital Circle NE		Major Intersection Reconfiguration	\$2,640,000	\$-			\$-	\$-	\$-	\$-	\$-	
4.1	Crawfordville Road	East Ivan	Arran Road	2 to 4 Lanes	\$65,404,000	\$5,648,000			\$-	\$-	\$-	\$-	\$-	
21.1	Orange Avenue	Capital Circle SW	Bradford Road	Access Management and Multimodal Improvements	\$3,184,000	\$659,000			\$-	\$-	\$-	\$-	\$-	
21.2	Orange Avenue	Bradford Road	Bradford Road	2 to 4 Lanes	\$27,347,000	\$412,000			\$-	\$-	\$-	\$-	\$-	
21.4	Orange Avenue	Bradford Road	Monroe Street	2 to 4 Lanes	\$30,618,000	\$700,000	x	D	\$2,090,000	\$-	\$-	\$-	\$2,090,000	

ID Num	Project Name	From	To	Strategy	Total Project Costs (LRTP YOY Cost + Prior Year Costs)	Prior Year Costs	Source O A S L	Funded Project Phases	YOY Cost by Phase				
									PD&E	PE	ROW	CST	YOY Cost Total
22.1	Pensacola Street	Capital Circle NW	Appleyard Drive		\$19,670,000	\$-			\$-	\$-	\$-	\$-	\$-
23***	Tharpe Street	Capital Circle	Ocala Road	2 to 4 Lanes	\$ 76,639,000	\$-			\$-	\$-	\$-	\$-	\$-
4.2	Crawfordville Road	Arran Road	Lost Creek Bridge	2 to 4 Lanes	\$100,941,000	\$5,648,000			\$-	\$-	\$-	\$-	\$-
5	Crawfordville Road	Lost Creek Bridge	Alaska Way	2 to 4 Lanes	\$144,370,000	\$7,844,000	x	ROW	\$-	\$-	2,571,058	\$-	\$2,571,058
6	Crawfordville Road	Wakulla CL	Wallace Road	2 to 4 Lanes	\$45,119,000	\$1,445,000			\$-	\$-	\$-	\$-	\$-
8	Interstate 10	US 90	Leon CL	4 to 6 Lanes	\$53,188,660	\$-			\$-	\$-	\$-	\$-	\$-
9	Interstate 10	Leon CL	Capital Circle NW	4 to 6 Lanes	\$79,633,650	\$-			\$-	\$-	\$-	\$-	\$-

¹All projects will use a combination of federal and state funding unless noted with three asterisks (***)

Including the first 5 years in the LRTP

The below example shows how to include the first five years of projects. Information may be sourced from the TIP, but it is not incorporated by reference or link. The hypothetical example below should be read as a continuous table; the identification number is repeated in the first column for ease of reference. If projects are not fully funded within the first five years, additional funding will need to be reflected in subsequent cost bands or in the needs plan if all phases are not fully funded within the LRTP.

Example 3 (Hypothetical Example)

ID #	Project Name	From	To	Strategy	County	Total Project Costs (LRTP YOE Cost + Prior Year Costs)	Prior Year Costs	Source O A S I S L	Funded Project Phases	Tier 1 2021-2025 YOE Cost by Phase					
										PD&E	PE	ROW	CST	YOE Cost Total	
1	NE Connect	Quail Drive	Meri Road	Widening and Multi-modal	A	\$39,797,000	\$ -		x	PDE/D/ROW/CST	\$2,507,185	\$3,143,930	\$7,163,385	\$26,982,083	\$39,797,000
2	Crawford Road	East Ivan Drive	Arran Road	2 to 4 Lanes	B	\$65,404,000	\$5,648,000				\$ -	\$ -	\$ -	\$ -	\$ -
3	Orange Avenue	N Lake Road	Monroe Street	2 to 4 Lanes	A	\$30,618,000	\$ 700,000	x		D	\$2,090,000	\$ -	\$ -	\$ -	\$2,090,000
4*	Tharpe Street	Capital Circle	Ocala Road	2 to 4 Lanes	A	\$76,639,000	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -
5	Crawford Road	Lost Creek Bridge	North Way	2 to 4 Lanes	B	\$144,370,000	\$7,844,000	x		ROW	\$ -	\$ -	\$2,571,058	\$ -	\$2,571,058

ID Num	Source			Funded Project Phases	Tier 2 2026-2030 YOE Cost by Phase				
	OA	SIS	L		PD&E	PE	ROW	CST	YOE Cost Total
1					\$ -	\$ -	\$ -	\$ -	\$ -
2	x			ROW	\$ -	\$ -	\$20,280,996	\$ -	\$20,280,996
3	x			ROW	\$ -	\$ -	\$15,708,000	\$ -	\$15,708,000
4*			x	D/ROW	\$ -	\$5,548,262	\$27,657,654	\$ -	\$33,205,915
5					\$ -	\$ -	\$ -	\$ -	\$ -

ID Num	Source			Funded Project Phases	Tier 3 2031-2035 YOE Cost by Phase				
	OA	SIS	L		PD&E	PE	ROW	CST	YOE Cost Total
1					\$ -	\$ -	\$ -	\$ -	\$ -
2	x			CST	\$ -	\$ -	\$ -	\$39,474,928	\$39,474,928
3	x			CST	\$ -	\$ -	\$ -	\$12,120,403	\$ 12,120,403
4*			x	CST	\$ -	\$ -	\$ -	\$43,433,361	\$43,433,361
5	x			ROW	\$ -	\$ -	\$11,160,000	\$ -	\$ 11,160,000

ID Num	Source			Funded Project Phases	Tier 4 2036-2045 YOE Cost by Phase				
	OA	SIS	L		PD&E	PE	ROW	CST	YOE Cost Total
1					\$ -	\$ -	\$ -	\$ -	\$ -
2					\$ -	\$ -	\$ -	\$ -	\$ -
3					\$ -	\$ -	\$ -	\$ -	\$ -
4*					\$ -	\$ -	\$ -	\$ -	\$ -
5	x			ROW/CST	\$ -	\$ -	\$22,140,000	\$100,655,000	\$122,795,000

¹All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only.

Assessment of Fiscal Constraint the Financial Plan

The below example demonstrates how to show fiscal constraint in the Financial Plan, as well as how to show revenue and cost estimates for operations and maintenance separately. This hypothetical example is a demonstration of fiscal constraint for roadways. When separating out the costs, a separate line item or two tables must be used to demonstrate fiscal constraint. The first table shows fiscal constraint for capital projects, while the second table shows operation and maintenance for roadways separate from capital investments.

Example 4 (Hypothetical Example)

Table 1 Total Revenue and Costs for Roadway Capital Projects (2021-2045) (Years of Expenditure)

Financial Summary		Costs/Revenues in Year of Expenditures	
Tier 1 2021-2025			
OA	Revenues		\$43,006,687
	Costs		\$43,006,687
	Balance		-
SIS	Revenues		\$54,379,314
	Costs		\$54,379,314
	Balance		-
Local*	Revenues		\$112,196,583
	Costs		\$112,196,583
	Balance		-
Other State	Revenues		\$12,060,000
	Costs		\$12,060,000
	Balance		-
Tier 2 2026-2030			
OA	Revenues		\$130,940,000
	Costs		\$130,940,000
	Balance		-
SIS	Revenues		\$11,220,236
	Costs		\$11,220,236
	Balance		-
Local*	Revenues		\$43,385,887
	Costs		\$43,385,887
	Balance		-
Other State	Revenues		\$10,500,000
	Costs		\$10,500,000
	Balance		-
Tier 3 2031-2035			
OA	Revenues		\$143,191,954
	Costs		\$143,191,954
	Balance		-
SIS	Revenues		\$7,850,750
	Costs		\$7,850,750
	Balance		-
Local*	Revenues		\$43,433,361
	Costs		\$43,433,361
	Balance		-

Financial Summary	Costs/Revenues in Year of Expenditures	
Other State	Revenues	\$15,600,000
	Costs	\$15,600,000
	Balance	-
Tier 4 2036-2045		
OA	Revenues	\$299,094,054
	Costs	\$299,094,054
	Balance	-
SIS	Revenues	\$119,080,400
	Costs	\$119,080,400
	Balance	-
Local*	Revenues	-
	Costs	-
	Balance	-
Other State	Revenues	\$30,600,000
	Costs	\$30,600,000
	Balance	-

All funding sources involve a combination of federal and state funding unless noted with an asterisk (*). Funding sources noted with an asterisk (*) will use local funds only.

The table below provides a summary of estimated revenues and costs for the system level operations and maintenance. The example anticipates that all operations and maintenance revenue will be fully expended.

Table 2 Total Revenue and Costs for Roadway Operations and Maintenance (2021-2045) (Years of Expenditure)

Funding Source	Category	Total Projected Revenues	Total Operations and Maintenance Costs
State	Districtwide SHS	\$9,131,600,000	\$9,131,600,000
Local	County Fuel Tax	\$20,938,000	
	Constitutional Fuel Tax	\$46,967,000	
	First Local Option Fuel Tax	\$63,623,000	
	9 th Cent Fuel Tax	\$2,554,000	
	General Fund for Transportation	\$44,985,000	
	Local Subtotal	\$179,067,000	\$179,067,000

Resources

- [2008 LRTP Expectations Letter](#)
- [2012 LRTP Expectations Letter](#)
- [2018 LRTP Expectations Letter](#)
- [Florida FY21 FHWA/FTA Fiscal Constraint White Paper](#)
- [FHWA LRTP Expectations Checklist](#)

**PROVIDE INPUT ON POTENTIAL JOINT LEE AND COLLIER
COMMITTEE MEETING AGENDA ITEMS**

DISCUSSION ITEM:

The Lee and Collier MPO's are in the process of planning for joint TAC, CAC and MPO committee meetings this fall. We are currently looking at having the Joint TAC and CAC meetings at the end of October or beginning of November, possibly held at the FDOT SWIFT Center as the CAC has requested an upcoming meeting be held there. As part of this agenda item, we are seeking input on potential agenda items for the upcoming joint meetings. Listed below are the agenda items that staff has discussed so far for consideration:

- Review and Approve the updated Joint Coordination Agreement
- Status Report on the I-75 Feasibility Study
- Update on Regional Roadway Projects Crossing/Vicinity of the County Line

YEAR TO DATE CRASH DATA

DISCUSSION ITEM:

At the June meeting, the TAC requested a report on the year to date crash data and staff has put together this information from various sources. The attachment includes 2022 crash data through the middle of June, the 2021 crash data for comparison and a report that is provided at the Community Traffic Safety team (CTST) meetings with data through May, with a comparison to the prior year. Additional crash data will also be provided at the meeting.

FLORIDA CRASH DASHBOARD



SELECT YEAR

2022

SELECT CRASH COUNTY

LEE

SELECT CRASH TYPE

ALL CRASHES

DATA IN THIS VIEW COVERS CRASHES OCCURRING BETWEEN 1/1/2022 AND 7/15/2022.
DATA IS CONSIDERED PRELIMINARY AS OF 07/16/2022

ALL CRASHES

7,808

FATALITIES FROM ALL
CRASHES

70

INJURIES FROM ALL CRASHES

4,626

TOTAL FATAL CRASHES

65

TOTAL INJURY CRASHES

3,017

TOTAL BICYCLE CRASHES

183

TOTAL BICYCLE FATALITIES

4

TOTAL MOTORCYCLE CRASHES

167

TOTAL MOTORCYCLE FATALITIES

15

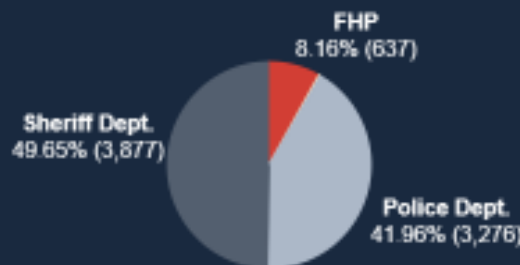
TOTAL PEDESTRIAN CRASHES

169

TOTAL PEDESTRIAN FATALITIES

18

PERCENTAGE OF ALL CRASHES INVESTIGATED BY EACH LAW ENFORCEMENT AGENCY TYPE



TOTAL HIT AND RUN
CRASHES

2,119

TOTAL HIT AND RUN
FATALITIES

6

TOTAL HIT AND RUN
INJURIES

403



DATA IN THIS VIEW
COVERS
CRASHES OCCURRING
BETWEEN
1/1/2022 AND 7/15/2022
DATA IS CONSIDERED
PRELIMINARY AS OF
07/16/2022.

FLORIDA CRASH DASHBOARD



SELECT YEAR

2021

SELECT CRASH COUNTY

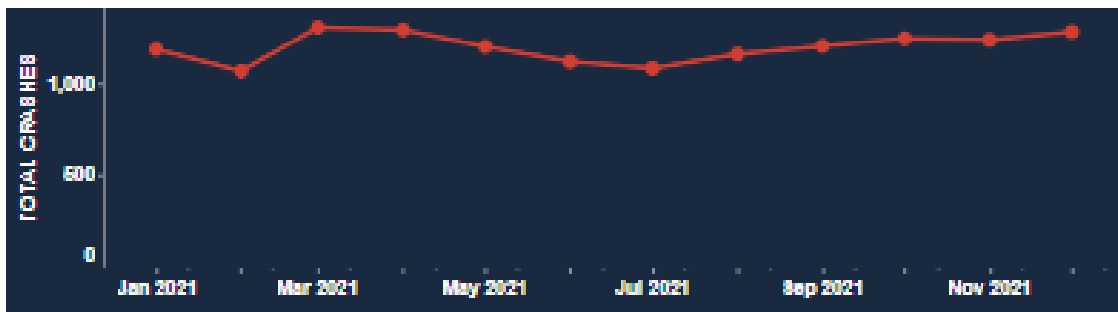
ALL

SELECT CRASH TYPE

ALL CRASHES

DATA IN THIS VIEW COVERS CRASHES OCCURRING BETWEEN 1/1/2021 AND 12/31/2021.
DATA IS CONSIDERED PRELIMINARY AS OF 07/16/2022

ALL CRASHES	FATALITIES FROM ALL CRASHES	INJURIES FROM ALL CRASHES	
14,336	119	8,449	
TOTAL FATAL CRASHES	<p>PERCENTAGE OF ALL CRASHES INVESTIGATED BY EACH LAW ENFORCEMENT AGENCY TYPE</p> <ul style="list-style-type: none"> Sheriff Dept. 47.69% (6,837) Police Dept. 42.42% (6,082) FHP 9.76% (1,399) 		
112			
TOTAL INJURY CRASHES			
5,508			
TOTAL BICYCLE CRASHES			
256			
TOTAL BICYCLE FATALITIES			
8			
TOTAL MOTORCYCLE CRASHES			
352			
TOTAL MOTORCYCLE FATALITIES			
22			
TOTAL PEDESTRIAN CRASHES			
344			
TOTAL PEDESTRIAN FATALITIES	TOTAL HIT AND RUN CRASHES	TOTAL HIT AND RUN FATALITIES	TOTAL HIT AND RUN INJURIES
25	3,771	11	751



DATA IN THIS VIEW COVERS CRASHES OCCURRING BETWEEN 1/1/2021 AND 12/31/2021
DATA IS CONSIDERED PRELIMINARY AS OF 07/16/2022.

Crash Statistics

Month	Total 2022	Total 2021	Fatal 2022	Fatal 2021	Injury 2022	Injury 2021	Bicycle 2022	Bicycle 2021	Ped 2022	Ped 2021
January	2,315	2,070	9	8	495	478	45	40	32	33
February	2,311	1,931	8	8	467	399	37	20	40	35
March	2,608	2,420	19	11	526	515	28	36	34	32
April	2,239	2,330	7	11	499	493	42	22	28	38
May	2,183	2,183	11	6	476	439	27	23	35	36
YTD	11,656	10,934	54	44	2,463	2,324	179	141	169	174

Crashes by Type - Lee County - May 2022

