CITIZEN ADVISORY COMMITTEE

Lee County Metropolitan Planning Organization Thursday, August 4, 2022 City of Cape Coral Public Works Building 815 Nicholas Parkway East, Cape Coral, FL 33990 **3:00 p.m.**



AGENDA

Call to Order

Roll Call

- 1. Public Comments on Items on the Agenda
- 2. LeeTran Report
- 3. FDOT Report

New Business

- 4. *Review and Approval of the June 2, 2022 Meeting Summary (Calandra Barraco)
- 5. *Review and Approval of the TIP Roll Forward Amendments (Don Scott)
- 6. *Review and Provide Input on the CAC Resolution Recommending the Implementation of an Increased Electric/Hybrid Vehicle Registration Fee (Don Scott)
- 7. Provide Input on Upcoming LRTP Amendments (Don Scott)
- 8. Provide Input on Joint Meeting Discussions and Agenda Items with the Collier MPO (Don Scott)
- 9. Overview of Crash Data Year to Date (Don Scott)

Other Business

- 10. Public Comments on Items not on the Agenda
- 11. Announcements
- 12. Topics for next meeting
- 13. Information and Distribution Items

Adjournment *Action Items *May Require Action

Public participation is solicited without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at cbarraco@leempo.com at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, national origin, sex, age, disability, religion, or familial status may file a complaint with the Lee County MPO Title VI Coordinator, Calandra Barraco, at 239-330-2243, or in writing at P.O. Box 150045, Cape Coral, Florida 33915-0045.

CITIZEN ADVISORY COMMITTEE

Lee County Metropolitan Planning Organization Thursday, June 2, 2022 City of Cape Coral Public Works Building 815 Nicholas Parkway East, Cape Coral, FL 33990 **3:00 p.m.**



Meeting Minutes

The meeting was called to order at 3:00 p.m. by Chair Rick Anglickis. The Pledge of Allegiance was recited.

Roll Call

The roll was recorded by MPO staff. Chair Anglickis introduced City of Sanibel Councilmember Mike Miller. There was a quorum. Members in attendance included Carie Call, Karen Miller (3:20 p.m.), Bev Larson, Joshua Goergen, Albert O'Donnell, Marion Briggs, Elaine Sarlo, Rick Anglickis, Justin Thibaut, Ed Blot, Steve Henry, Randy Krise, Ted Tryka, and Jessica Russo. Others in attendance included Victoria Peters and Steven Andrews with FDOT; Matt Dockins with RK&K; City of Sanibel Councilmember Mike Miller; Cape Coral Police Department Officer; BPCC Chair Teresa Lewis; Diana Giraldo with Streets Alive of SWFL; Spanish Wells residents Anthony and Carol Marotta and Eric and Lynn Myloy; D'Juan Harris with the Charlotte County– Punta Gorda MPO (3:52 p.m.); and Lee County MPO staff Don Scott, Ron Gogoi, and Calandra Barraco.

Agenda Item #1 - Public Comments on Items on the Agenda

Mr. Anthony Marotta, a resident of Spanish Wells, provided a public comment on Agenda Item #8 – Old US 41 PD&E Study. Mrs. Carol Marotta, a resident of Spanish Wells, provided a public comment on Agenda Item #8 – Old US 41 PD&E Study.

Agenda Item #2 – LeeTran Report

Mr. Don Scott provided the LeeTran report that Ms. Dawn Huff with LeeTran presented at the earlier Technical Advisory Committee meeting which included information on the mobility on demand project in Bonita Springs, service development grant, and the completion of Rosa Parks. The committee briefly discussed adding mobility on demand to other areas of Lee County.

Agenda Item #3 – FDOT Report

Ms. Victoria Peters with FDOT provided the FDOT report. Ms. Peters provided information on the upcoming FDOT Speed Management Workshop on June 14, 2022.

New Business

Agenda Item #4 - *Review and Approval of the May 5, 2022 CAC Meeting Summary

Ms. Bev Larson made the motion to approve the May 5, 2022 Meeting Summary. Mr. Steve Henry seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #5 - *Endorsement of the FY 2023 through FY 2027 Transportation Improvement Program

Mr. Don Scott presented this agenda item for the review and endorsement of the FY 2022/2023 through FY 2026/2027 Transportation Improvement Program (TIP) to be forwarded to the MPO Board for their approval on June 17, 2022. The following link to the TIP was included in the agenda packet, posted to the MPO website, and reviewed at the meeting: <u>LEE MPO FY 2023 to FY 2027 TIP</u> Mr. Scott provided a Power Point presentation that included slides with information on funding by category, certification wording changes, Winkler Challenger project update for lead agency of City of Fort Myers, and SR 80 project wording changes. He asked if there were any questions on the document or a motion. His presentation can be viewed here: <u>TIP</u>

Mr. Randy Krise made the motion to endorse the TIP. Ms. Bev Larson seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #6 - *Review and Approve the Multimodal Box Priorities

Mr. Ron Gogoi presented this agenda item for the review and approval of the Multimodal Box Fund Priorities. The priorities, rankings, and evaluation criteria were attached to the agenda packet, <u>posted</u> to the MPO website, and shown as slides at the meeting. Mr. Gogoi provided a Power Point presentation that included slides on a review of the projects in the TA/SU multimodal box fund priority table, Lee MPO funding, and District One funding. His presentation can be viewed here: <u>Multimodal</u> <u>Priorities</u> The committee discussed programming for the Carrell Road project, carbon reduction funds, Burnt Store to Pine Island project, new projects or priorities, bus replacement, public transportation, types of funding, Bipartisan Infrastructure Law (BIL), Daniels/Treeline improvements, growth in Daniels/Treeline area, coordinating with Lee County DOT on potential turn lane improvements on Daniels/Treeline, high cost of Daniels/Treeline planned improvements, signal changes, median modifications, and engineering costs. Chair Anglickis asked for a motion.

Mr. Josh Goergen made the motion to approve the Multimodal Box Fund Priorities. Ms. Bev Larson seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #7 - *Review and Approve the Updated Lee and Collier TRIP Priorities

Mr. Scott presented this agenda item for the review and approval of the updated Lee and Collier TRIP priorities. The priorities were attached to the agenda packet, <u>posted to the MPO website</u>, and shown as a slide at the meeting. Mr. Scott explained that the list had been updated by Collier since the last CAC meeting, and he reviewed the list.

Ms. Marion Briggs made the motion to approve the Lee and Collier TRIP Priorities. Ms. Jessica Russo seconded the motion.

Chair Anglickis asked if there was any discussion. The committee briefly discussed the Three Oaks project, the Burnt Store project, and local funds not shown on the priority list.

There were no objections, and the motion passed unanimously.

Agenda Item #8 - Old US 41 PD&E Study Presentation

Mr. Steven Andrews with FDOT introduced Mr. Matt Dockins with RK&K, FDOT's consultant firm for this project, to present this agenda item as an update to the Old US 41 Project Development and Environmental (PD&E) Study that is under way to evaluate the widening of Old US 41 to four lanes from US 41 in Collier County to Bonita Beach Road in Lee County. Mr. Dockins then provided a

Power Point presentation that included slides with information on FDOT safety message, project goals and need, project alternatives, new quadrant roadway, new traffic signals, U-turn pavement bulb outs, major intersections, evaluation matrix, project timeline, public workshop, comment topics, and next steps. The presentation was attached to the agenda packet, <u>posted to the MPO website</u>, and shown as slides at the meeting. The committee discussed the studies in Collier and Lee County, right-of-way in each county, roundabout alternatives, elimination of bulb-outs, modeling for trucks, design templates, Spanish Wells entrance ownership, industrial area near project, proposed median, codified law and design standards, providing responses to comments, coordination with local jurisdictions, proposed traffic lights, Veterans area development, adding roundabouts to deal with turning movements, using traffic modeling to determine traffic impacts of roundabouts near Bonita Beach Road, four lanes versus three lanes, and response of Bonita Councilmembers to plan.

Agenda Item #9 - Provide Input on Safe Streets and Roads for All Discretionary Grant Opportunity (Don Scott)

Mr. Scott presented this agenda item for input on the Safe Streets and Roads for All (SS4A) Discretionary Grant opportunity. He mentioned the Notice of Funding Opportunity (NOFO) that was recently sent out for the Safe Streets and Roads For All (SS4A) Discretionary Grant Program. The NOFO was also attached to the agenda packet, <u>posted to the MPO website</u>, and reviewed in slides at the meeting. Mr. Scott provided a Power Point presentation that included slides with information on background of the grant, eligibility, funding, definition of action plan, process, application pathway, examples of activities, implementation grants, and legislative selection considerations. His presentation can be viewed here: <u>SS4A</u> The committee discussed possible cost of action plan, submission time frame, past example of TIGER grant submissions, and ease of submission for action plan versus implementation plan.

Other Business

Agenda Item #10 - Public Comments on Items not on the Agenda

Chair Anglickis asked if there were any public comments on items not on the agenda. Mr. Scott said that he received an email at 3:05 p.m. from Mr. John Majka, a member of the public, with a <u>public</u> <u>comment</u> that was over thirty pages long, and it would be forwarded to the committee. Ms. Diana Giraldo, with Streets Alive of SWFL, provided a <u>public comment</u>. The committee briefly discussed Ms. Giraldo's public comment.

Agenda Item #11 – Announcements

Mr. Scott mentioned the Rail Trail public meeting being held that evening and provided additional details.

Agenda Item #13 - Information and Distribution Items

The information and distribution items included Lee County Road Watch Projects, Road Watch Projects in FDOT District One, and Transportation Tax Primer for additional EV registration fee follow up. Mr. Scott reviewed the Tax Primer with the committee. The committee discussed the electric vehicle fees in other states and possible wording for a motion for the committee to send to the MPO Board.

Mr. Albert O'Donnell made the motion to request the MPO Board take a position that all alternative fuel vehicles of private citizens should pay a minimum of \$175 for hybrid vehicles and a minimum of \$275 for fully electric vehicles. Ms. Carie Call seconded.

The committee directed Mr. Gogoi to write a resolution to accompany their motion to be presented to the MPO Board and bring the resolution to the next meeting. The resolution will also be reviewed by the TAC. Mr. Gogoi noted the next meeting was in August as there was no meeting in July. Chair Anglickis called the vote.

There were no objections, and the motion passed unanimously.

Agenda Item #12 - Topics for next meeting

Chair Anglickis noted there was not a meeting in July, and he asked if the committee could hold a future meeting at the FDOT Southwest Area Office. Ms. Victoria Peters said that she could assist with setting that up and could also assist in coordinating a tour if advance notice is given. There were no topics suggested for the next meeting being held in August. Chair Anglickis commented on the other information and distribution items, the FDOT Road Watch reports for Lee County and District One, that were included in the packet.

The meeting was adjourned at 4:58 p.m.

An audio recording of the meeting can be accessed here: June 2, 2022 TAC

*Action Items *May Require Action

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AMENDMENT TO THE FY 2022/2023 THROUGH FY 2026/2027 TRANSPORTATION IMPROVEMENT PROGRAM TO ADD THE ROLL FORWARD REPORT

RECOMMENDED ACTION:

Amend the Transportation Improvement Program (TIP) to include the Fiscal Year 2022 Roll Forward projects which are inserted at the end of the TIP (attached).

The Florida Department of Transportation provides the MPO with a roll forward report that includes projects in the previous state fiscal year that were not started, have uncommitted portions of projects that have started or have funds remaining on completed projects. These projects automatically roll forward in FDOT's Work Program but need to be accounted for in the MPO's new TIP. This amendment is being done to account for these projects in the FY 2023 through FY 2027 TIP.

LEE MPO

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TOTAL PROJECT:

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL TALU 7,949 1,000 0 0 0 0 0 8, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL LFP 9,889 0 0 0 0 0 0 0 0 9,			2023	2024	2025	2026	2027		
TALU7,9491,000000008,PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL LFP9,889000009,									
LFP 9,889 0 0 0 0 0 0 9,	PHASE: PRELIMINAR					0		0	0 8,9
LFP 9,889 0 0 0 0 0 0 9,	TALU	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
			ENCY: MANAGED BY CI	TY OF CAPE CORAL					
	PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE			0 0) 9,8) 265,6

LEE MPO

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
TALT	177	780	0	0	0	0	0	957
TOTAL 430892 1	283,708	1,780	0	0	0	0	0	285,488
TOTAL PROJECT:	283,708	1,780	0	0	0	0	0	285,488

ITEM NUMBER DISTRICT:01 ROADWAY ID:	L	I	PROJECT DESCRIPTION	SR 82 11	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0				
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	DRELIMINARY		PONSIBLE AGENCY: MAN	JAGED BY FDOT					
111101	DDR	5,163		0	0	0	0	0	5,163
	DIH	178,132	0	0	0	0	0	0	178,132
	DS	876,302	0	0	0	0	0	0	876,302
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGI	ED BY FDOT					
	DDR	285,000	0	0	0	0	0	0	285,000
	LF	6,901,900	1,040,808	0	0	0	0	0	7,942,708
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	ЭT					
	ACSA	349,277	2,432	0	0	0	0	0	351,709
	ACSS	1,393	0	0	0	0	0	0	1,393
	DDR	9,301,419	0	0	0	0	0	0	9,301,419
	DIH	7,891	0	0	0	0	0	0	7,891
	DS	178,589	0	0	0	0	0	0	178,589
	HSP	1,822,937	0	0	0	0	0	0	1,822,937
	LF	4,047,392	0	0	0	0	0	0	4,047,392
	NHRE	4,480,473	0	0	0	0	0	0	4,480,473
	SA	171,956	0	0	0	0	0	0	171,956
PHASE:	ENVIRONMENT	AL / RESPONSIBLE AC	GENCY: MANAGED BY FI	DOT					
	DDR	63,737	0	0	0	0	0	0	63,737
	LF	231,602	1,715,914	0	0	0	0	0	1,947,516
TOTAL 43131	L3 1	28,903,163	2,759,154	0	0	0	0	0	31,662,317
TOTAL PROJE	CT:	28,903,163	2,759,154	0	0	0	0	0	31,662,317

ITEM NUMBER:431334 1	PROJECT	DESCRIPTI
DISTRICT:01		
ROADWAY ID:12011000		

SCRIPTION:SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE COUNTY:LEE PROJECT LENGTH: 4.425MI

NON-SIS TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PD&E/RE	SPONSIBLE AGENCY: N	MANAGED BY FDOT						
	DIH	44	9,956	0	0	0	0	0	10,000
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	7,080,726	0	0	0	0	0	0	7,080,726
	DIH	191,011	0	0	0	0	0	0	191,011
	DS	1,676,913	0	0	0	0	0	0	1,676,913
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDOI	Г					
	DDR	0	11,491,205	0	0	0	0	0	11,491,205
	DIH	212	389,788	390,000	0	0	0	0	780,000
	DS	0	1,322,495	1,000	0	0	0	0	1,323,495
PHASE:	ENVIRONMENTA	L / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	ЭT					
	DDR	0	130,000	0	0	0	0	0	130,000
TOTAL 4313	34 1	8,948,906	13,343,444	391,000	0	0	0	0	22,683,350
TOTAL PROJI	ECT:	8,948,906	13,343,444	391,000	0	0	0	0	22,683,350

ITEM NUMBER:4 DISTRICT:01 ROADWAY ID:12			PROJECT DESCRIPT		REGOR BLVD FROM OUNTY:LEE PROJECT LE			WOOD PARKWAY		WORK:SIDEWALK		ON-SIS* / 2/ 0
	UND ODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS	
PHASE: PR		ENGINEERING / R 15,15	ESPONSIBLE AGENCY:	MANAGED BY FD	OT 0	0		0	0	()	15,15
S		84,62		0	0	0		0	0	()	84,62
			AGENCY: MANAGED BY		0	0		0	0	,	`	0 67
	CSA DR	4,75	0 2,6 2	0	0	0		0	0	(2,67 4,75
D		37,94		0	0	Ő		0	0	(37,94
S.		18,73			0	0		0	0	(23,36
S ADDOD		148,95		0	0	0		0	0	(-	148,95
TOTAL 433221 TOTAL PROJECT		310,17 310,17			0	0		0	0	(•	317,47 317,47
	-			-	-	-		-	-		-	
ITEM NUMBER:4	34989 1		PROJECT DESCRIPT	ION:RAY V. POT	TORF ELEMENTARY	AT VARIOUS LO	CATIONS				*N	ON-SIS*
DISTRICT:01					OUNTY:LEE					WORK:SIDEWALK		
ROADWAY ID:12	000570				PROJECT LE	NGTH: .302M	Ľ		LA	NES EXIST/IMPROVE	ED/ADDED: 4	/ 0/ 0
	IND	LESS								GREATER	7 T T	
	UND ODE	THAN 2023	2023	2024	2025		2026	2027		THAN 2027	ALL YEARS	
-			_									
	ELIMINARY FP	ENGINEERING / R 39,00	ESPONSIBLE AGENCY: 0	MANAGED BY CI 0	TY OF FORT MYER 0	S 0		0	0	()	39,00
	NSTRUCTION ALT	/ RESPONSIBLE 185,98	AGENCY: MANAGED BY 5	CITY OF FORT	MYERS 0	0		0	0	()	185,98
PHASE: CO	NSTRUCTION	/ RESPONSIBLE	AGENCY: MANAGED BY	FDOT								
	ALT	41		10	0	0		0	0	(92
TOTAL 434989		225,39		10	0	0		0	0	(-	225,90
TOTAL PROJECT	:	225,39	7 5	10	0	0		0	0	()	225,90
ITEM NUMBER:4 DISTRICT:01 ROADWAY ID:12			PROJECT DESCRIPT		YPRESS PKWY FRO OUNTY:LEE PROJECT LE			GER BLVD		WORK:BIKE PATH/ NES EXIST/IMPROVI	TRAIL	ON-SIS* / 0/ 0
	UND ODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS	
-												
	ELIMINARY FP	ENGINEERING / R 47,66	ESPONSIBLE AGENCY: 0	MANAGED BY CI 0	TY OF FORT MYER 0	S 0		0	0	()	47,66
PHASE: CO		/ RESPONSIBLE 182,83	AGENCY: MANAGED BY 5	CITY OF FORT	MYERS 0	0		0	0	()	182,83
PHASE: CO	NSTRUCTION		AGENCY: MANAGED BY	FDOT								, in the second s
A	CSU		0 2	67	0	0		0	0	(-	26
TOTAL 435022	1	230,49	5 2	67	0	0		0	0	()	230,7
TOTAL PROJECT		230,49	_	67	0	0		0	0	(230,7

ITEM NUMBER DISTRICT:01 ROADWAY ID:3			PROJECT DESCRIPTION:	COUNTY:		US LOCA				WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
	FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: 1	PRELIMINARY	Z ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT	_						
	SA TALU	6,230 223,881	0 0		0 0	0 0	(0 0	0 0	6,230 223,881
PHASE: (CONSTRUCTIO	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Т							
	ACSU	25,772	5,068		0	0	(-	0	0	30,840
	DDR	2,151	0		0	0	(,	0	0	2,15
	SU	936,000	0		0	0	(0	0	936,00
	TALU	336,086	0		-	-		-	-	-	336,080
TOTAL 43511 TOTAL PROJE		1,530,120	5,068 5,068		0 0	0	(0	0	1,535,188
TOTAL PROJEC	C1:	1,530,120	5,068		0	0)	0	0	1,535,18
ITEM NUMBER DISTRICT:01 ROADWAY ID:			PROJECT DESCRIPTION:	COUNTY				BEACH RD		WORK:PD&E/EMO STUL NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: 1	PD&E/H	RESPONSIBLE AGENCY	MANAGED BY FDOT								
	ACSU	19,687	12,602		0	0	(0	0	32,28
	SU	807,265	446		0	0	()	0	0	807,71
TOTAL 43534		826,952	13,048		0	0	(0	0	840,00
TOTAL PROJE	CT:	826,952	13,048		0	0	()	0	0	840,00
ITEM NUMBER DISTRICT:01 ROADWAY ID:3			PROJECT DESCRIPTION:	COUNTY:		BLVD .053M	I			WORK: INTERSECTION NES EXIST/IMPROVED/	
		LESS								GREATER	
	FUND	THAN 2023	2023	2024	2025		2026	2027		THAN 2027	ALL YEARS
	CODE			-							
PHASE: 1	PRELIMINARY	 K ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT							
PHASE: 1	PRELIMINARY DIH	 Z ENGINEERING / RES 11,871	SPONSIBLE AGENCY: MAN 0	AGED BY FDOT	0	0			0	0	
PHASE: 1	PRELIMINARY	 K ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT		0 0 0)	0 0 0	0 0 0	25,14
	PRELIMINARY DIH DS	<pre> ENGINEERING / RE: 11,871 25,148 87,910 </pre>	GPONSIBLE AGENCY: MAN 0 0	AGED BY FDOT	 0 0	0	()	0	0	25,14
	PRELIMINARY DIH DS HSP CONSTRUCTIC ACSA	<pre></pre>	GPONSIBLE AGENCY: MAN 0 0 0 GENCY: MANAGED BY FDO 3,955	AGED BY FDOT T	 0 0 0	0 0	()	0 0	0 0	25,14 87,91 13,00
	PRELIMINARS DIH DS HSP CONSTRUCTIC ACSA DDR	Z ENGINEERING / RE: 11,871 25,148 87,910 DN / RESPONSIBLE AC 9,045 1,160	GPONSIBLE AGENCY: MAN 0 0 0 GENCY: MANAGED BY FDO 3,955 0	AGED BY FDOT T		0 0 0 0	(0 0 0	0 0 0 0	25,14 87,91 13,00 1,16
	PRELIMINARY DIH DS HSP CONSTRUCTIO ACSA DDR DS	<pre>2 ENGINEERING / RES 11,871 25,148 87,910 DN / RESPONSIBLE AC 9,045 1,160 134,807</pre>	GENCY: MANAGED BY FDO 3,955 0 0 3,955 0 0	AGED BY FDOT	 0 0 0 0 0 0	0 0 0 0 0	()		0 0 0 0 0	0 0 0 0 0	25,14 87,91 13,00 1,16 134,80
	PRELIMINARY DIH DS HSP CONSTRUCTIC ACSA DDR DS HSP	<pre></pre>	GPONSIBLE AGENCY: MAN 0 0 0 GENCY: MANAGED BY FDO 3,955 0 0 0 0	AGED BY FDOT T	 0 0 0 0 0 0 0				0 0 0 0 0 0	0 0 0 0 0 0 0	25,14 87,91 13,00 1,16 134,80 386,90
PHASE: (PRELIMINARY DIH DS HSP CONSTRUCTIO ACSA DDR DDR DS HSP SA	Z ENGINEERING / RE: 11,871 25,148 87,910 DN / RESPONSIBLE AC 9,045 1,160 134,807 386,908 14,102	GENCY: MANAGED BY FDO 3,955 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AGED BY FDOT T					0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	25,14 87,91 13,00 1,16 134,80 386,90 14,10
	PRELIMINARY DIH DS HSP CONSTRUCTIO ACSA DDR DDR DS HSP SA 7 1	<pre></pre>	GPONSIBLE AGENCY: MAN 0 0 0 GENCY: MANAGED BY FDO 3,955 0 0 0 0	AGED BY FDOT T	 0 0 0 0 0 0 0)))))	0 0 0 0 0 0	0 0 0 0 0 0 0	11,87 25,144 87,910 1,160 134,80 386,900 14,10 674,900 674,900

LEE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:438101 1 DISTRICT:01		PROJECT DESCRIPTIO		IDEWALK FRON OUNTY:LEE	4 US 41/CLEVELAN	D AVE TO SR	739/FOWL	ER ST	TVDE OF	WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:12010000			C		r LENGTH: .060	MI				IES EXIST/IMPROVED	/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2	2025	2026		2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RI		ANAGED BY FD	 ריד							
LF TALU	(23,431		0	0		0		0 0	0 0	23,4 81,0
TOTAL 438101 1	(o	0		0		o	0	104,4
TOTAL PROJECT:	(104,433		0	0		0		0	0	104,4
ITEM NUMBER:438151 1 DISTRICT:01		PROJECT DESCRIPTIO		OUNTY:LEE			IO CYPRES	S LAKE DR		WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:12000182				PROJECT	r LENGTH: 1.014	MI			LAN	IES EXIST/IMPROVED	/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2	2025	2026		2027		GREATER THAN 2027	ALL YEARS
		ESPONSIBLE AGENCY: M									
SU	231,881			0	0		0		0	0	231,8
PHASE: CONSTRUCTI SA	ON / RESPONSIBLE A 73,110	AGENCY: MANAGED BY F 5 0		0	0		0		0	0	73,
SU	325,494	1,274		0	0		0		0	0	326,
TALU	549,204			0	0 0		0		0	0	549,9
TOTAL 438151 1 TOTAL PROJECT:	1,179,699 1,179,699			0	0		0 0		0 0	0	1,181,7 1,181,7
ITEM NUMBER:440348 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTIO		OUNTY:LEE	r length: .001	MI				WORK:TRAFFIC SIGN NES EXIST/IMPROVED	
	LESS									GREATER	
FUND CODE	THAN 2023	2023	2024		2025	2026		2027		THAN 2027	ALL YEARS
		ESPONSIBLE AGENCY: M	ANAGED BY FD				2		0		150 (
ACSU DS	(6,505	,		0	0		0 0		0 0	0	150,0 6,5
TOTAL 440348 1	6,505	5 150,000		0	0		0		0	0	156,5
TOTAL PROJECT:	6,505	5 150,000		0	0		0		0	0	156,5
ITEM NUMBER:444274 1		PROJECT DESCRIPTIO			RTS						*NON-SIS*
DISTRICT:01 ROADWAY ID:12000000			Ċ	OUNTY:LEE PROJECI	r length: .260	MI				WORK:SIDEWALK MES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND	LESS THAN									GREATER THAN	ALL
CODE	2023	2023	2024	2	2025	2026		2027		2027	YEARS
		ESPONSIBLE AGENCY: M	ANAGED BY FD								
LF SA	(709			0	0		0 0		0 0	0	39,5 1,0
SR2T	(19,380		0	0		0		0	0	19,3
TOTAL 444274 1	709	· · · ·		0	0		0		0	0	59,9
FOTAL PROJECT:	709	59,211		0	0		0		0	0	59,9

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:445323 1 DISTRICT:01 ROADWAY ID:12530000		PROJECT DESCH	RIPTION:BIG CA	RLOS BRIDGE REPLA COUNTY:LEE PROJECT				WORK:BRIDGE REPLAC	
FUND CODE	LESS THAN 2023	2023	2024	20	25	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AG	ENCY: MANAGED BY B	 FDOT						
ACSA		0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCT	TON / RESPONSTB	LE AGENCY: MANAGEI	BY LEE CNTY 1	BOCC					
LF			15,000	0	0	0	0	0	23,145,000
LFRF			0,000	0	0	Ű	Ű	0	25,000,000
ШИКИ		0 25,00	,000	0	0	Ū	0	0	25,000,000
PHASE: LOCAL ADV	ANCE REIMBURSE ,	/ RESPONSIBLE AGEN	NCY: MANAGED B	Y LEE CNTY BOCC					
ACCM		0	0	0	0	1,130,804	0	0	1,130,80
ACSA		0	0	0	0	2,369,196	3,500,000	0	5,869,19
ACSU		0	0	0	0	5,000,000	5,000,000	0	10,000,00
OTAL 445323 1		0 48.15	50,000	0	0	8,500,000	8,500,000	0	65,150,00
TOTAL PROJECT:			-	-	0			0	65,150,00
TOTAL PROJECT:		0 48,15	50,000	0	U	8,500,000	8,500,000	U	05,150,00
ITEM NUMBER:445363 1 DISTRICT:01			RIPTION:SR 45	(US 41) FRAME COUNTY:LEE	LENGTH: 6.407MI		TYPE OF	WORK:ADV TRAVELER	*NON-SIS* INFORMATION SYSTI
ITEM NUMBER:445363 1 DISTRICT:01 ROADWAY ID:12010000 FUND CODE	LESS THAN 2023			(US 41) FRAME COUNTY:LEE	LENGTH: 6.407MI		TYPE OF	WORK:ADV TRAVELER	*NON-SIS* INFORMATION SYST
TEM NUMBER:445363 1 DISTRICT:01 ICOADWAY ID:12010000 FUND CODE	LESS THAN 2023	PROJECT DESCR	2024	(US 41) FRAME COUNTY:LEE PROJECT 20	LENGTH: 6.407MI	:	TYPE OF LA	WORK:ADV TRAVELER NES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* INFORMATION SYST ADDED: 3/ 3/ 0 ALL
TEM NUMBER:445363 1 ISTRICT:01 OADWAY ID:12010000 FUND CODE 	LESS THAN 2023 	PROJECT DESCR	2024	(US 41) FRAME COUNTY:LEE PROJECT 20	LENGTH: 6.407MI	:	TYPE OF LA	WORK:ADV TRAVELER NES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* INFORMATION SYSTM ADDED: 3/ 3/ 0 ALL
TEM NUMBER:445363 1 ISTRICT:01 OADWAY ID:12010000 FUND CODE PHASE: PRELIMINA DITS	LESS THAN 2023 	PROJECT DESCH	2024 NCY: MANAGED B	(US 41) FRAME COUNTY:LEE PROJECT 20 Y FDOT	LENGTH: 6.407MI	2026	TYPE OF LA 2027	WORK:ADV TRAVELER NES EXIST/IMPROVED/ GREATER THAN 2027	*NON-SIS* INFORMATION SYST ADDED: 3/ 3/ 0 ALL YEARS
TEM NUMBER: 445363 1 ISTRICT:01 DADWAY ID:12010000 FUND CODE PHASE: PRELIMINA DITS PHASE: CONSTRUCT	LESS THAN 2023 	PROJECT DESCH 2023 / RESPONSIBLE AGEN ,000 LE AGENCY: MANAGEI	2024 CY: MANAGED B' 0 D BY FDOT	(US 41) FRAME COUNTY:LEE PROJECT 20 20 Y FDOT 0	LENGTH: 6.407MI 250	20260	TYPE OF LA 2027 0	WORK:ADV TRAVELER NES EXIST/IMPROVED/ GREATER THAN 2027 0	*NON-SIS* INFORMATION SYST ADDED: 3/ 3/ 0 ALL YEARS 750,00
TEM NUMBER:445363 1 ISTRICT:01 DADWAY ID:12010000 FUND CODE PHASE: PRELIMINA DITS PHASE: CONSTRUCT DDR	LESS THAN 2023 	PROJECT DESCH 2023 / RESPONSIBLE AGEN ,000 LE AGENCY: MANAGEI 35	2024 2024 NCY: MANAGED B 0 D BY FDOT 0	(US 41) FRAME COUNTY:LEE PROJECT 20 Y FDOT	LENGTH: 6.407MI	2026	TYPE OF LA 2027	WORK:ADV TRAVELER NES EXIST/IMPROVED/ GREATER THAN 2027	*NON-SIS* INFORMATION SYST ADDED: 3/ 3/ 0 ALL YEARS 750,00
TEM NUMBER: 445363 1 ISTRICT:01 OADWAY ID: 12010000 FUND CODE PHASE: PRELIMINA DITS PHASE: CONSTRUCT DDR DIH	LESS THAN 2023 RY ENGINEERING 750 ION / RESPONSIBI	PROJECT DESCH 2023 / RESPONSIBLE AGEN 000 LE AGENCY: MANAGEI 35 0	2024 2024 NCY: MANAGED B' 0 D BY FDOT 0 1,000	(US 41) FRAME COUNTY:LEE PROJECT 20 20 Y FDOT 0	LENGTH: 6.407MI 250	20260	TYPE OF LA 2027 0	WORK:ADV TRAVELER NES EXIST/IMPROVED/ GREATER THAN 2027 0	*NON-SIS* INFORMATION SYST ADDED: 3/ 3/ 0 ALL YEARS 750,00 3 1,00
TEM NUMBER:445363 1 DISTRICT:01 COADWAY ID:12010000 FUND CODE PHASE: PRELIMINA DITS PHASE: CONSTRUCT DDR	LESS THAN 2023 RY ENGINEERING 750 ION / RESPONSIBI	PROJECT DESCH 2023 / RESPONSIBLE AGEN 000 LE AGENCY: MANAGEI 35 0	2024 2024 NCY: MANAGED B 0 D BY FDOT 0	(US 41) FRAME COUNTY:LEE PROJECT 20 20 Y FDOT 0	LENGTH: 6.407MI 250	20260	TYPE OF LA 2027 0	WORK:ADV TRAVELER NES EXIST/IMPROVED/ GREATER THAN 2027 0	*NON-SIS* INFORMATION SYS ADDED: 3/ 3/ 0 ALL YEARS 750,00

PHASE: CAPITAL / 1 DITS TOTAL 445363 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: MAN 458,588 1,408,629 1,408,629	NAGED BY FDOT 1,101,412 1,592,412 1,592,412	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,560,000 3,001,041 3,001,041
ITEM NUMBER:446240 1 DISTRICT:01 ROADWAY ID:12075034	PROJ	JECT DESCRIPTION:WRONG W.	AY DRIVING SIGNS BUNE COUNTY:LEE PROJECT LENGT			TYPE OF WORK:TRA LANES EXIST	FFIC CONTROL /IMPROVED/ADI	
FUND CODE	LESS THAN 2023 2	2023 2024	2025	2026	2027	GREATER THAN 2027	I	ALL YEARS

	CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
	DIH	6,852	0	0	0	0	0	0	6,852
	DS	271	0	0	0	0	0	0	271
PHASE:	CONSTRUCTIO ACID	N / RESPONSIBLE AGE 395,159	NCY: MANAGED BY FDC 305	T	0	0	0	0	395,464
	ACSA	12,107	0	ő	0	0	0	ő	12,107
	ACSS	149,369	6,996	0	0	0	0	0	156,365
	DS	36,539	0	0	0	0	0	0	36,539
	HSP	2,000	0	0	0	0	0	0	2,000
TOTAL 44624	10 L	602,297	7,301	0	0	0	0	0	609,598

LEE MPO

DISTRICT:0	R:446240 2		PROJECT DESCRIPTI		RIVING SIGNS BUNDLE	5 В				*SIS*
ROADWAY ID				CU	UNTY:LEE PROJECT LENGTH:	.265MI			ORK:TRAFFIC CONTR S EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY DIH	ENGINEERING / RE 2,644	SPONSIBLE AGENCY:	MANAGED BY FDO 0	Г 0	0	0	0	0	2,6
PHASE:	CONSTRUCTIO	N / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
	ACID	182,256			0	0	0	0	0	198,0
	ACSA	37,523		7	0	0	0	0	0	43,0
	ACSS	148,551			0	0	0	0	0	151,0
	DS	12,391		0	0	0	0	0	0	12.3
	HSP	2,026		0	0	0	0	Ō	0	2,0
TOTAL 4462		385,391		1	0	0	0	0	0	409,1
TOTAL PROJ		987,688			0	0	0	0	ů 0	1,018,7
ITEM NUMBE DISTRICT:0 ROADWAY ID			PROJECT DESCRIPTI		1) AT CRYSTAL DRIV UNTY:LEE PROJECT LENGTH				ORK:SAFETY PROJEC S EXIST/IMPROVED/	
		LESS							GREATER	
	FUND	THAN							THAN	ALL
	CODE	2023	2023	2024	2025	2026	2027		2027	YEARS
PHASE:	PRELIMINARY ACSS	Y ENGINEERING / RE	SPONSIBLE AGENCY: 376,00		г 0	0	0	0	0	376,0
					0	0	0	0	0	570,00
PHASE:			GENCY: MANAGED BY	FDOT 0	0	0	0	0	0	1,547,0
	ARPA	1,547,043				0	0		0	
	DDR	101,284		0	0	0	0	0	0	101,2
	DIH	C			0	0	0	0	0	1,0
	DS	24		0	0	0	0	0	0	
TOTAL 4462	267 1	1,648,351	. 377,00	0	0	0	0	0	0	2,025,3
TOTAL PROJ	ECT:	1,648,351	. 377,00	0	0	0	0	0	0	2,025,3
DISTRICT:0			PROJECT DESCRIPTI		CYPRESS LAKE DR TO UNTY:LEE PROJECT LENGTH:			LANE	ORK:MEDIAN MODIFI S EXIST/IMPROVED/	
DISTRICT:0	1	LESS THAN 2023	PROJECT DESCRIPTI		UNTY:LEE		2027	LANE		CATION
DISTRICT:0 ROADWAY ID	11 0:12040000 FUND CODE	THAN 2023	2023	CO 2024	UNTY:LEE PROJECT LENGTH: 2025	: 1.024MI	2027	LANE	S EXIST/IMPROVED/ GREATER THAN	CATION ADDED: 2/ 2/ 0 ALL
DISTRICT:0 ROADWAY ID	11 12040000 FUND CODE PRELIMINARY	THAN 2023 Z ENGINEERING / RE	2023 	CO 	UNTY:LEE PROJECT LENGTH: 2025 T	: 1.024MI 2026		LANE	S EXIST/IMPROVED/ GREATER THAN 2027 	CATION ADDED: 2/ 2/ 0 ALL YEARS
DISTRICT:0	11 12040000 FUND CODE PRELIMINARY ACSS	THAN 2023 	2023 	CO 	UNTY:LEE PROJECT LENGTH: 2025 r 0	0 0	0	LANE	S EXIST/IMPROVED/ GREATER THAN 2027 0	CATION ADDED: 2/ 2/ 0 ALL YEARS 275,1
DISTRICT:0 ROADWAY ID PHASE:	11 FUND CODE PRELIMINARY ACSS DDR	THAN 2023 // ENGINEERING / RE 842 4,863	2023 SPONSIBLE AGENCY: 274,27	CO 	UNTY:LEE PROJECT LENGTH: 2025 	: 1.024MI 2026		LANE	S EXIST/IMPROVED/ GREATER THAN 2027 	CATION ADDED: 2/ 2/ 0 ALL YEARS 275,1
DISTRICT:0 COADWAY ID PHASE:	11 FUND CODE PRELIMINARY ACSS DDR	THAN 2023 // ENGINEERING / RE 842 4,863	2023 SPONSIBLE AGENCY: 274,27 AGENCY: MANAGED BY	CO 	UNTY:LEE PROJECT LENGTH: 2025 r 0	0 0	0	LANE	S EXIST/IMPROVED/ GREATER THAN 2027 0	CATION ADDED: 2/ 2/ 0 ALL YEARS 275,1 4,8
DISTRICT:0 COADWAY ID PHASE: PHASE:	11 FUND CODE PRELIMINARY ACSS DDR ENVIRONMENT TALT DESIGN BUII	THAN 2023 Y ENGINEERING / RE 842 4,863 CAL / RESPONSIBLE C LD / RESPONSIBLE A	2023 SPONSIBLE AGENCY: 274,27 AGENCY: MANAGED BY 60,00 AGENCY: MANAGED BY	CO 2024 MANAGED BY FDO 7 0 FDOT 0 FDOT	UNTY:LEE PROJECT LENGTH: 	: 1.024MI 2026 0 0 0	0 0 0	LANE 0 0 0	S EXIST/IMPROVED/ GREATER THAN 2027 0 0 0	CATION ADDED: 2/ 2/ 0 ALL YEARS 275,1 4,8 60,0
DISTRICT:0 COADWAY ID PHASE: PHASE:	11 :12040000 FUND CODE PRELIMINARY ACSS DDR ENVIRONMENT TALT DESIGN BUII ARPA	THAN 2023 / ENGINEERING / RE 842 4,863 CAL / RESPONSIBLE JD / RESPONSIBLE A 887,097	2023 SPONSIBLE AGENCY: 274,27 AGENCY: MANAGED BY 60,00	CO 2024 	UNTY:LEE PROJECT LENGTH: 2025 C 0 0 0 0	: 1.024MI 2026 0 0 0 0	0 0 0 0	LANE 0 0 0 0	S EXIST/IMPROVED/ GREATER THAN 2027 0 0 0 0	CATION ADDED: 2/ 2/ 0 ALL YEARS 275,1 4,8 60,0 887,0
DISTRICT:0 ROADWAY ID PHASE: PHASE:	11 FUND CODE PRELIMINARY ACSS DDR ENVIRONMENT TALT DESIGN BUII ARPA DDR	THAN 2023 2 ENGINEERING / RE 842 4,863 CAL / RESPONSIBLE C JD / RESPONSIBLE 887,097 77,047	2023 SPONSIBLE AGENCY: 274,27 AGENCY: MANAGED BY 60,00	CO 2024 MANAGED BY FDO 7 0 FDOT 0 FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	UNTY:LEE PROJECT LENGTH: 2025 T 0 0 0 0 0 0 0	: 1.024MI 2026 0 0 0 0 0	0 0 0 0 0	LANE 0 0 0 0 0	S EXIST/IMPROVED/ GREATER THAN 2027 0 0 0 0 0 0 0 0 0 0	CATION ADDED: 2/ 2/ 0 ALL YEARS 275,1: 4,80 60,00 887,00 77,02
DISTRICT:0 ROADWAY ID PHASE: PHASE: PHASE:	11 :12040000 FUND CODE PRELIMINARY ACSS DDR ENVIRONMENT TALT DESIGN BUII ARPA DDR DIH	THAN 2023 / ENGINEERING / RE 842 4,863 CAL / RESPONSIBLE JD / RESPONSIBLE A 887,097	2023 SPONSIBLE AGENCY: 274,27 AGENCY: MANAGED BY 60,00 GENCY: MANAGED BY	CO 2024 MANAGED BY FDO 7 0 FDOT 0 FDOT 0 0 0 0 0	UNTY:LEE PROJECT LENGTH: 2025 T 0 0 0 0 0 0 0 0 0 0 0 0 0	: 1.024MI 0 0 0 0 0 0 0 0 0		LANE 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED/ GREATER THAN 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CATION ADDED: 2/ 2/ 0 ALL YEARS 275,1: 4,80 60,00 887,03 77,0- 1,00
DISTRICT:0 ROADWAY ID PHASE: PHASE:	11 :12040000 FUND CODE PRELIMINARY ACSS DDR ENVIRONMENT TALT DESIGN BUII ARPA DDR DIH	THAN 2023 2 ENGINEERING / RE 842 4,863 CAL / RESPONSIBLE C JD / RESPONSIBLE 887,097 77,047	2023 SPONSIBLE AGENCY: 274,27 AGENCY: MANAGED BY 60,00 GENCY: MANAGED BY	CO 2024 MANAGED BY FDO 7 0 FDOT 0 FDOT 0 0 0 0 0	UNTY:LEE PROJECT LENGTH: 2025 T 0 0 0 0 0 0 0	: 1.024MI 2026 0 0 0 0 0	0 0 0 0 0	LANE 0 0 0 0 0	S EXIST/IMPROVED/ GREATER THAN 2027 0 0 0 0 0 0 0 0 0 0	CATION ADDED: 2/ 2/ 0 ALL YEARS 275,1 4,8 60,0 887,0 77,0

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

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TOTAL 449464 1

TOTAL PROJECT:

ITEM NUMBER:447897 1 DISTRICT:01 ROADWAY ID:12000570		PROJECT DESCRIPTIC	N:WINKLER AVE (N COUNT				2		WORK:ADD RIGHT TUP ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027	,	GREATER THAN 2027	ALL YEARS
		AGENCY: MANAGED BY (S						
ACSU	425,9			0	0		0	0	0	426,432
TOTAL 447897 1 TOTAL PROJECT:	425,9 425,9			0	0		0	0	0	426,432 426,432
	423,3	52 500		0	0		0	U	0	420,432
ITEM NUMBER:449015 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRIPTIC	N:US 41 OVER CAL COUNT						F WORK:BRIDGE REPLAC ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027	,	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY		RESPONSIBLE AGENCY: M	ANAGED BY FDOT							
ARPA	250,5			0	0		0	0	0	250,564
DDR	7,7	08 0)	0	0		0	0	0	7,708
DIH DS	21,5	0 25,000		0	0		0	0	0	25,000 21,588
				U U	Ū		U U	J. J	0	21,000
LF	UIILIIIES / RES	PONSIBLE AGENCY: MANA 0 50,000		0	0		0	0	0	50,000
	LD / RESPONSIBLE	AGENCY: MANAGED BY F								
ARPA DIH		0 22,466,358		0	0		0	0	0	22,466,358
TOTAL 449015 1	279,8			0	0		0	0	0	20,540 22,841,758
TOTAL PROJECT:	279,8			0	0		0	0	0	22,841,758
ITEM NUMBER:449464 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRIPTIO	N:US 41 / CLEVEL COUNT				PINE ISLAND RI	TYPE OF	F WORK:ADV TRAVELER ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2025	,	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY DITS	ENGINEERING /	RESPONSIBLE AGENCY: N 0 79,200		0	0		0	0	0	79,200

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ ===

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

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ITEM NUMBER:4502 DISTRICT:01 ROADWAY ID:12004		PROJECT DESCRIPT	ION:FAST RESPONSE - M COUNTY:L PR	EE	IRS 1MI		F WORK:ROUTINE MAIN ANES EXIST/IMPROVED	
FUND CODE		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONST	RUCTION / RESPONSIBLE	E AGENCY: MANAGED BY	FDOT					
DDR		0 65,0	00 0	(0	0	0	65,000
DIH		0 5,0	00 0	(0	0	0	5,000
TOTAL 450207 1		0 70,0	00 00	(0	0	0	70,000
TOTAL PROJECT:		0 70,0	00 00	(0	0	0	70,000
TOTAL DIST: 01	159,253,1	156 94,962,2	95 391,000	(8,500,000	8,500,000	0	271,606,451
TOTAL HIGHWAYS	159,253,1	L56 94,962,2	95 391,000	(8,500,000	8,500,000	0	271,606,451

LEE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **TRANSIT** ===============

FUND CODE THAN 2023 2023 2024 2025 2026 2027 2027 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY E <th>ALL YEARS</th>	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY	
FTAT 0 2,100,000 0 0 0 0 0	0 2,100,00
GFSU 0 1,120,000 0 0 0 0 0	0 1,120,00
SU 0 980,000 0 0 0 0	0 980,00
TOTAL 450527 1 0 4,200,000 0 0 0 0 0	0 4,200,00
TOTAL PROJECT: 0 4,200,000 0 0 0 0 0	0 4,200,00
TOTAL DIST: 01 0 4,200,000 0 0 0 0 0	0 4,200,00
TOTAL TRANSIT 0 4,200,000 0 0 0 0 0	0 4,200,00

ITEM NUMBER:438098 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCH	RIPTION: SIGNAL	COUNTY:LEE		LEE COU .001MI		IOUS LOCA	ATIONS		WORK:TRAFF		L UPDATE	N-SIS* 0/ 0
FUND CODE	LESS THAN 2023	2023	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS	
PHASE: PRELIMINA	ARY ENGINEERING ,	/ RESPONSIBLE AGE												
ACSU SU		0 15	50,000 922	0		0		0		0		0		150,000
TOTAL 438098 1			50,922	0		0		o		Ő		0		150,922
TOTAL PROJECT:			50,922	0		0		0		0		0		150,922
ITEM NUMBER:444242 1 DISTRICT:01		PROJECT DESCH	RIPTION:INSTALL	COUNTY:LEE		LETS ON	SR 93			TYPE OF	WORK:ROUTIN	JE MAINT	*SIS	5*
ROADWAY ID:12075000					ECT LENGTH:	.001MI					ANES EXIST/IN			0/ 0
	1 200										00000000			
FUND	LESS THAN										GREATER THAN		ALL	
CODE	2023	2023	2024		2025		2026		2027		2027		YEARS	
PHASE: CONSTRUCT	ION / RESPONSIB	LE AGENCY: MANAGEI	D BY FDOT											
DIH		0	5,000	0		0		0		0		0		5,000
DS	185		0	0		0		0		0		0		185,821
TOTAL 444242 1	185,		5,000	0		0		0		0		0		190,821
TOTAL PROJECT:	185,	,821	5,000	0		0		0		0		0		190,821
ITEM NUMBER:447823 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCH	RIPTION:TRAFFIC	COUNTY:LEE		NNER (LI .000	DAR) FOR L	EE COUNTY	MPO		WORK:TRAFFI		OL DEVICES	
	LESS										GREATER			
FUND	THAN 2023	2023	2024		2025		2026		2027		THAN 2027		ALL YEARS	
CODE	2023				2025		2026		2027		2027		ILARS	
PHASE: CAPITAL /	RESPONSIBLE AG	ENCY: MANAGED BY H	TOOT											
SU	142		41,795	0		0		0		0		0		184,000
TOTAL 447823 1	142		11,795	0		0		0		0		0		184,000
TOTAL PROJECT:	142		£1,795	0		0		0		0		0		184,000
TOTAL DIST: 01	328	,026 19	97,717	0		0		0		0		0		525,743
TOTAL MISCELLANEOUS	328	,026 19	97,717	0		0		0		0		0		525,743

REVIEW AND PROVIDE INPUT ON THE CAC RESOLUTION RECOMMENDING THE IMPLEMENTATION OF AN INCREASED ELECTRIC/HYBRID VEHICLE REGISTRATION FEE

RECOMMENDED ACTION:

Review and provide input on a resolution recommending the implementation of an increased registration fee for electric and hybrid vehicles.

At the June meeting, the CAC approved moving forward on making a recommendation to the MPO Board to legislatively work on implementing an increased registration fee for electric and hybrid vehicles. This is being proposed to create a more equitable system for funding transportation that ensures that electric and hybrid vehicle drivers are paying their fair share for the maintenance and construction of the system. The CAC vote included drafting a resolution for review (**attached**) that includes a minimum increased registration fee of \$275.00 for a fully electric vehicle and \$175.00 for a hybrid vehicle in Florida. The electric vehicle fee is based on the average Florida driver paying \$272 in fuel taxes per year (\$90 in federal, \$114 in State and \$68 in local fuel taxes) based on driving an average of 13,315 miles per year.

There are currently thirty states that have implemented an electric vehicle registration fee ranging from \$50.00 to \$212.78 increase over the base registration fee for a fully electric vehicle. There are also fourteen of those states that include a different registration fee for a plug in hybrid vehicle along with eight states that include an increased registration fee for a hybrid vehicle. Several of the states include additional alternative fuel vehicles in their programs such as solar, propane, compressed natural gas etc. Most of the states include provisions to have the money collected put into the transportation trust funds. The breakdown of the fees by state is **attached**.

RESOLUTION 22-01

A RESOLUTION OF THE LEE COUNTY METROPOLITAN PLANNING ORGANIZATION CITIZENS ADVISORY COMMITTEE RECOMMENDING THAT THE MPO BOARD SUPPORT LEGISLATION THAT WOULD ENACT AN INCREASE IN THE ELECTRIC AND HYBRID VEHICLE REGISTRATION FEES IN FLORIDA

Whereas, a majority of the funding for road maintenance and construction is collected from fuel taxes;

Whereas, there are now thirty states that have implemented an increased registration fee for electric and/or hybrid vehicles to offset the issue that electric vehicles do not pay fuel taxes that fund the transportation system;

Whereas, within five to ten years, the fuel taxes that Florida collects will level off and then start declining due to increased electric and hybrid vehicle usage along with more fuel efficient vehicles in the fleet;

Whereas, as Florida's population and vehicle miles travel is still projected to grow causing increased transportation impacts and needs while transportation funding decreases over time;

Whereas, electric vehicles are heavier and provide more wear and tear on the roadways but these vehicles currently do not contribute their equitable amount of funding to the transportation trust fund;

Whereas, the implementation of an electric vehicle registration fee and a hybrid vehicle registration in Florida will provide an equitable collection of transportation maintenance and construction funding.

NOW THEREFORE, BE IT RESOLVED that the MPO's Citizen Advisory Committee recommends the MPO Board support the implementation of an electric vehicle registration fee of \$275.00 and a hybrid vehicle fee of \$175.00 to improve transportation user funding equity and to help restore the projected short and long term funding loss to the transportation trust fund.

PASSED AND DULY ADOPTED this 4th day of August 2022. LEE COUNTY METROPOLITAN PLANNING ORGANIZATION

Rick Anglickis, CAC Chair

Donald Scott, MPO Executive Director

Additional Fee by	y Sta	ate:					
State		EV	Plue	g in Hybrid	Н	ybrid	Notes
Washington	\$	150			\$	75	
Idaho	\$	140	\$	75			
Oregon	\$	110					Additional MPG fees - can opt into road usage charge
California	\$	100					
Hawaii	\$	50					
Utah	\$	120	\$	52	\$	20	Includes Alt fuel vehicles
Colorado	\$	50					
Wyoming	\$	200					
North Dakota	\$	120	\$	50			
Minnesota	\$	75					
South Dakota	\$	50					
Wisconsin	\$	100	\$	75	\$	75	
lowa	\$	130					
Nebraska	\$	75					Includes Alt fuel vehicles
Kansas	\$6	50-\$70		\$10-\$20	\$1	0-\$20	
Oklahoma	\$	110	\$	82			
Illinois	\$	100					
Missouri	\$	75	\$	38			Includes Alt fuel vehicles
Arkansas	\$	200	\$	100	\$	100	
Mississippi	\$	150	\$	75	\$	75	
Tennessee	\$	100					
Alabama	\$	200	\$	100			
North Carolina		130					
West Virginia	\$	200	\$	100			Includes Alt fuel vehicles
Indiana	\$	150	\$	50	\$	50	
Michigan	\$	135	\$	47.50			
Virginia	\$	64					Includes Alt fuel vehicles
North Carolina	\$	130					
Georgia	\$	212.78					Includes Alt fuel vehicles
South Carolina	\$	60			\$	30	

PROVIDE INPUT ON UPCOMING PROPOSED LONG RANGE TRANSPORTATION PLAN AMENDMENTS

DISCUSSION ITEM:

The MPO staff has begun working on proposed amendments to the 2045 LRTP that will be voted on later this fall. These amendments will include changes to the tables to address some of the guidance (**attached**) that was provided by FHWA and FDOT on better illustrating the comparison of project costs and revenues by funding source. In addition, the amendments will include the widening of an additional segment of Corkscrew Road past Verdana Village and a new developer funded road connection between Corkscrew Road and SR 82. These amendments are being done to address the addition of 10,000 new homes as part of the Kingston Development.

Technical Memorandum 21-02 Office of Policy Planning



FROM: Office of Policy Planning

DATE: December 2021

SUBJECT: Fiscal Constraint of the Long Range Transportation Plan (LRTP)

The Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and Florida Department of Transportation (FDOT) coordinated to develop guidance related to demonstrating fiscal constraint in the LRTP. This guidance is developed in response to fiscal year 2021 Program Accountability Results (PAR) Review and quadrennial Transportation Management Area (TMA) certification observations, and is supported by the 2008, 2012, and 2018 LRTP Expectations Letters and Florida FY21 FHWA/FTA Fiscal Constraint White Paper. These resources can be found on the <u>MPO Partner Site</u>.

Showing Federal Funds in the first 10 years of the LRTP

The Cost Feasible Plan (CFP) is a required aspect of the Long Range Transportation Plan (LRTP) that a Metropolitan Planning Organization (MPO) must produce every five years. The use of federal funds on projects needs to be noted in the CFP. If state and federal funds are used as a combined source, projects within the first ten years of the plan must be notated or flagged to identify which projects are planned to be implemented with federal funds. This can be demonstrated with an asterisk and footnote. Acceptable examples are provided later in this guidance.

Including the first 5 years in the LRTP

The LRTP is a planning document that describes how the implementation of projects will help achieve the vision. The plan must include at least twenty years of projects and funding beginning with the adoption date. This provides a complete picture of revenues and costs for the planning horizon. The first five years of projects must be included in the CFP and financial plan that compares costs to revenues to demonstrate how the plan can be implemented. The level of detail provided for the first five years can be consistent with a planning level document. The first five years of projects must not be included by referencing or linking the Transportation Improvement Program (TIP), which is updated annually. A reference or link to the TIP would not accurately represent the first five years of projects since TIPs change annually to add a new fifth year.

Assessment of Fiscal Constraint in the Financial Plan Summary

The financial plan demonstrates LRTP implementation by comparing project costs with reasonably anticipated revenues to show the plan can be implemented with projected revenues. This helps federal partners determine fiscal constraint, which means all needed project phases can be implemented with the funding identified in the LRTP. A simple way to demonstrate the results of the financial plan is to provide a table that shows revenues exceed project costs, including a separate line item or table for the anticipated revenue available for operations and maintenance. Showing operations and maintenance revenues as a separate line item or table helps ensure that these costs are being used in balancing the fiscal constraint of the revenues with both the capital and maintenance investments.

Examples

The following examples are organized by the three topics discussed above. Each example demonstrates how to address a single topic; the examples do not show how to address all topics in the same table or portion of the LRTP narrative.

Showing Federal Funds in the first 10 years of the LRTP

The below examples show how footnotes can be used to identify which projects are planned to be implemented with federal funds.

Example 1

Table 4-7 & Appendix B (Years 1-5)

"All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only. Additional information on project funding and phases is available in the current <u>Transportation Improvement Program</u>."

Table 4-8 & Appendices C-D (Years 6+)

"All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only."

Example 2

The first table summarizes funding sources and must be accompanied by the second table that shows a more detailed breakdown of projects, including identifying which projects are planned to be implemented with federal funds. Both tables are accompanied by the footnotes stating: "All funding sources involve a combination of federal and state funding unless noted with an asterisk. Funding sources noted with an asterisk will use local funds only." OR "All projects will use a combination of federal and state funding unless noted with an asterisk." If unique federal funding sources are listed in the footnote, it must include all pertinent sources.

Table 5-1: Projected Revenues, Capital Roadway Projects

Funding Source ¹	Tier 1	Tier 2	Tier 3	Tier 4
Fulluing Source	2021-2025	2026-2030	2031-2035	2036-2045
Other Arterials (OA)	\$ 43,006,687	\$ 130,940,000	\$ 142,800,000	\$ 298,710,000
SIS	\$ 54,379,314	\$ 11,220,236	\$ 7,850,750	\$119,080,400
Local*	\$ 112,196,583	\$ 43,385,887	\$ 43,433,361	-

¹All funding sources involve a combination of federal and state funding unless noted with an asterisk (*). Funding sources noted with an asterisk (*) will use local funds only.

ID	Project				Total Project Costs (LRTP	Prior Year	Source	Funded		١	OE Cost by P	hase	
Num	Name	From	То	Strategy	YOE Cost + Prior Year Costs)	Costs	O S L A S	Project Phases	PD&E	PE	ROW	СЅТ	YOE Cost Total
100	ITS Near Term				\$12,963,060				\$-	\$-	\$-	\$-	\$-
101	ITS Mid Term				\$16,600,500				\$-	\$-	\$-	\$-	\$-
102	ITS Long Term				\$45,926,663				\$-	\$-	\$-	\$-	\$-
200	Intersection Improvements Near Term Intersection				\$4,321,020				\$-	\$-	\$-	\$-	\$-
201	Improvements Mid Term				\$5,533,500				\$-	\$-	\$-	\$-	\$-
202	Intersection Improvements Long Term				\$15,308,888				\$-	\$-	\$-	\$-	\$-

ID	Project				Total Project Costs (LRTP	Prior Year	Source	Funded		Y	OE Cost by	Phase	
Num	Name	From	То	Strategy	YOE Cost + Prior Year Costs)	Costs	O S A I L S	Project Phases	PD&E	PE	ROW	CST	YOE Cost Total
-	SR 8 (I-10) Interchange at SR 61 & SR 261 (US 319)			Interchange Improvement	\$11,977,000	\$6,648,000			\$-	\$-	\$-	\$-	\$-
-	SR 263 Capital Circle	Spring Road	Orange Avenue	Add lanes and reconstruct	\$113,419,000	\$59,040,000	x	D/ROW/ CST	\$-	\$60,221	\$142,000	54,177,093	\$54,379,314
-	SR 263 Capital Circle	Crawford Road	Spring Road	Add lanes and reconstruct	\$59,051,000	\$21,576,000	х	CST	\$-	\$-	\$ -	\$37,474,555	\$37,474,555
-	SR 369 (US 319/Crawfordv ille Road)	N of SR 267	Leon CL	Landscaping	\$34,100,000	\$33,229,000	x	CST	\$-	\$-	\$-	\$871,074	\$871,074
-	Northeast Gateway - Welaunee Boulevard Phase I	Fleisch Road	Roberts Road	New Road Construction	\$72,400,000	\$-	x	PDE/D/R OW/ CST	\$1,600,000	\$6,700,000	2,800,000	\$61,300,000	\$72,400,000
-	Northeast Connector - Bannerman Road	Quail Drive	Meridian Road	Widening and Multimodal Improvements	\$39,797,000	\$-	x	PDE/D/ ROW/ CST	2,507,185	\$3,143,930	7,163,385	\$26,982,083	\$39,797,000
7	Crawfordville Road	LL Road	Wakulla Road	2 to 4 Lanes	\$22,692,000	\$1,165,000			\$-	\$-	\$-	\$-	\$-
11.1*	Thomasville Road	Seventh Ave	Monroe Street	Multimodal Operational	\$4,515,000	\$-			\$-	\$-	\$-	\$-	\$-
11.2*	Thomasville Road	Bradford Rd	Seventh Ave	Multimodal Operational	\$6,546,000	\$-			\$-	\$-	\$-	\$-	\$-
12	Woodville Highway	Capital Circle SE	SR 263	2 to 4 Lanes	\$44,938,000	\$8,110,000			\$-	\$-	\$-	\$-	\$-
45**	Tennessee Street/Mahan Dr/US 90	Capital Circle NE		Major Intersection Reconfiguration	\$2,640,000	\$-			\$-	\$-	\$-	\$-	\$-
4.1	Crawfordville Road	East Ivan	Arran Road	2 to 4 Lanes	\$65,404,000	\$5,648,000			\$-	\$-	\$-	\$-	\$-
21.1	Orange Avenue	Capital Circle SW	Bradford Road	Access Management and Multimodal Improvements	\$3,184,000	\$659,000			\$-	\$-	\$-	\$-	\$-
21.2	Orange Avenue	Bradford Road	Bradford Road	2 to 4 Lanes	\$27,347,000	\$412,000			\$-	\$-	\$-	\$-	\$-
21.4	Orange Avenue	Bradford Road	Monroe Street	2 to 4 Lanes	\$30,618,000	\$700,000	x	D	\$2,090,000	\$-	\$-	\$-	\$2,090,000

ID	Project				Total Project Costs (LRTP	Prior Year	Source	Funded			YOE Cost by Ph	nase	
Num	Name	From	То	Strategy	YOE Cost + Prior Year Costs)	Costs	O S A I L S	Project Phases	PD&E	PE	ROW	CST	YOE Cost Total
22.1	Pensacola Street	Capital Circle NW	Appleyar d Drive		\$19,670,000	\$-			\$-	\$-	\$-	\$-	\$-
23***	Tharpe Street	Capital Circle	Ocala Road	2 to 4 Lanes	\$ 76,639,000	\$-			\$-	\$-	\$-	\$-	\$-
4.2	Crawfordville Road	Arran Road	Lost Creek Bridge	2 to 4 Lanes	\$100,941,000	\$5,648,000			\$-	\$-	\$-	\$-	\$-
5	Crawfordville Road	Lost Creek Bridge	Alaska Way	2 to 4 Lanes	\$144,370,000	\$7,844,000	x	ROW	\$-	\$-	2,571,058	\$-	\$2,571,058
6	Crawfordville Road	Wakulla CL	Wallace Road	2 to 4 Lanes	\$45,119,000	\$1,445,000			\$-	\$-	\$-	\$-	\$-
8	Interstate 10	US 90	Leon CL	4 to 6 Lanes	\$53,188,660	\$-			\$-	\$-	\$-	\$-	\$-
9	Interstate 10	Leon CL	Capital Circle NW	4 to 6 Lanes	\$79,633,650	\$-			\$-	\$-	\$-	\$-	\$-

¹All projects will use a combination of federal and state funding unless noted with three asterisks (***).

Including the first 5 years in the LRTP

The below example shows how to include the first five years of projects. Information may be sourced from the TIP, but it is not incorporated by reference or link. The hypothetical example below should be read as a continuous table; the identification number is repeated in the first column for ease of reference. If projects are not fully funded within the first five years, additional funding will need to be reflected in subsequent cost bands or in the needs plan if all phases are not fully funded within the LRTP.

Example 3 (Hypothetical Example)

						Total Project Costs (LRTP		Sour	ce	Funded		Tier 1 202	1-2025 YOE C	ost by Phase	
ID #	Project Name	From	То	Strategy	County	YOE Cost + Prior Year Costs)	Prior Year Costs	O S A I S	L	Project Phases	PD&E	PE	ROW	CST	YOE Cost Total
1	NE Connect	Quail Drive	Meri Road	Widening and Multi- modal	A	\$39,797,000	\$ -		x	PDE/D/ ROW/CST	\$2,507,185	\$3,143,930	\$7,163,385	\$26,982,083	\$39,797,000
2	Crawford Road	East Ivan Drive	Arran Road	2 to 4 Lanes	В	\$65,404,000	\$5,648,000				\$ -	\$ -	\$ -	\$ -	\$-
3	Orange Avenue	N Lake Road	Monroe Street	2 to 4 Lanes	A	\$30,618,000	\$ 700,000	x		D	\$2,090,000	\$ -	\$ -	\$ -	\$2,090,000
4*	Tharpe Street	Capital Circle	Ocala Road	2 to 4 Lanes	А	\$76,639,000	\$ -				\$ -	\$ -	\$ -	\$ -	\$-
5	Crawford Road	Lost Creek Bridge	North Way	2 to 4 Lanes	В	\$144,370,000	\$7,844,000	x		ROW	\$ -	\$ -	\$2,571,058	\$ -	\$2,571,058

	Source		Funded	Tier 2 2026-2030 YOE Cost by Phase						
ID Num	ID Num OA SIS L		L	Project Phases	PD&E	PE	ROW	CST	YOE Cost Total	
1					\$ -	\$ -	\$ -	\$-	\$ -	
2	х			ROW	\$-	\$ -	\$20,280,996	\$-	\$20,280,996	
3	х			ROW	\$ -	\$ -	\$15,708,000	\$-	\$15,708,000	
4*			х	D/ROW	\$ -	\$5,548,262	\$27,657,654	\$-	\$33,205,915	
5					\$ -	\$ -	\$ -	\$-	\$-	

	Source			Funded						
ID Num	OA	SIS	L	Project Phases	PD&E	PE	ROW	СЅТ	YOE Cost Total	
1					\$ -	\$-	\$ -	\$ -	\$-	
2	х			CST	\$ -	\$ -	\$ -	\$39,474,928	\$39,474,928	
3	х			CST	\$-	\$-	\$ -	\$12,120,403	\$ 12,120,403	
4*			х	CST	\$-	\$ -	\$ -	\$43,433,361	\$43,433,361	
5	х			ROW	\$ -	\$-	\$11,160,000	\$ -	\$ 11,160,000	

	Source	Funded	Tier 4 2036-2045 YOE Cost by Phase						
ID Num	OA SIS L	Project Phases	PD&E	PE	ROW	СЅТ	YOE Cost Total		
1			\$-	\$-	\$ -	\$ -	\$-		
2			\$-	\$-	\$ -	\$ -	\$-		
3			\$-	\$-	\$ -	\$ -	\$-		
4*			\$-	\$-	\$ -	\$ -	\$-		
5	х	ROW/CST	\$-	\$-	\$22,140,000	\$100,655,000	\$122,795,000		

¹All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only.

Assessment of Fiscal Constraint the Financial Plan

The below example demonstrates how to show fiscal constraint in the Financial Plan, as well as how to show revenue and cost estimates for operations and maintenance separately. This hypothetical example is a demonstration of fiscal constraint for roadways. When separating out the costs, a separate line item or two tables must be used to demonstrate fiscal constraint. The first table shows fiscal constraint for capital projects, while the second table shows operation and maintenance for roadways separate from capital investments.

Example 4 (Hypothetical Example)

Table 1 Total Revenue and Costs for Roadway C	apital Projects (2021-2045) (Years of Expenditure)
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Financial Summary	Costs/Revenues in Year of Expendit	ures	
	Tier 1 2021-2025		
	Revenues	\$43,006,687	
OA	Costs	\$43,006,687	
	Balance	-	
	Revenues	\$54,379,314	
SIS	Costs	\$54,379,314	
	Balance	-	
	Revenues	\$112,196,583	
Local*	Costs	\$112,196,583	
	Balance	-	
	Revenues	\$12,060,000	
Other State	Costs	\$12,060,000	
	Balance	-	
	Tier 2 2026-2030		
	Revenues	\$130,940,000	
OA	Costs	\$130,940,000	
	Balance	-	
	Revenues	\$11,220,236	
SIS	Costs	\$11,220,236	
	Balance	-	
	Revenues	\$43,385,887	
Local*	Costs	\$43,385,887	
	Balance	-	
	Revenues	\$10,500,000	
Other State	Costs	\$10,500,000	
	Balance	-	
	Tier 3 2031-2035		
	Revenues	\$143,191,954	
OA	Costs	\$143,191,954	
	Balance	-	
	Revenues	\$7,850,750	
SIS	Costs	\$7,850,750	
	Balance	-	
	Revenues	\$43,433,361	
Local*	Costs	\$43,433,361	
	Balance	-	

Financial Summary	Costs/Revenues in Year of Expenditu	res		
Other State	Revenues	\$15,600,000		
	Costs	\$15,600,000		
	Balance	-		
	Tier 4 2036-2045			
	Revenues	\$299,094,054		
OA	Costs	\$299,094,054		
	Balance	-		
	Revenues	\$119,080,400		
SIS	Costs	\$119,080,400		
	Balance	-		
	Revenues	-		
Local*	Costs	-		
	Balance	-		
	Revenues	\$30,600,000		
Other State	Costs	\$30,600,000		
	Balance	-		

All funding sources involve a combination of federal and state funding unless noted with an asterisk (*). Funding sources noted with an asterisk (*) will use local funds only.

The table below provides a summary of estimated revenues and costs for the system level operations and maintenance. The example anticipates that all operations and maintenance revenue will be fully expended.

Funding Source	Category	Total Projected Revenues	Total Operations and Maintenance Costs
State	Districtwide SHS	\$9,131,600,000	\$9,131,600,000
Local	County Fuel Tax	\$20,938,000	
	Constitutional Fuel Tax	\$46,967,000	
	First Local Option Fuel	\$63,623,000	
	Тах		
	9 th Cent Fuel Tax	\$2,554,000	
	General Fund for	\$44,985,000	
	Transportation		
	Local Subtotal	\$179,067,000	\$179,067,000

Table 2 Total Revenue and Costs for Roadwa	v Operations and Maintenance	(2021 2045) (Vears of Expenditure)
Table 2 Total Revenue and Costs for Roadwa	y Operations and Maintenance	(2021-2045) (reals of Experiature)

Resources

- <u>2008 LRTP Expectations Letter</u>
- <u>2012 LRTP Expectations Letter</u>
- <u>2018 LRTP Expectations Letter</u>
- Florida FY21 FHWA/FTA Fiscal Constraint White Paper
- FHWA LRTP Expectations Checklist

PROVIDE INPUT ON POTENTIAL JOINT LEE AND COLLIER COMMITTEE MEETING AGENDA ITEMS

DISCUSSION ITEM:

The Lee and Collier MPO's are in the process of planning for joint TAC, CAC and MPO committee meetings this fall. We are currently looking at having the Joint TAC and CAC meetings at the end of October or beginning of November, possibly held at the FDOT SWIFT Center as the CAC has requested an upcoming meeting be held there. As part of this agenda item, we are seeking input on potential agenda items for the upcoming joint meetings. Listed below are the agenda items that staff has discussed so far for consideration:

- Review and Approve the updated Joint Coordination Agreement
- Status Report on the I-75 Feasibility Study
- Update on Regional Roadway Projects Crossing/Vicinity of the County Line

YEAR TO DATE CRASH DATA

DISCUSSION ITEM:

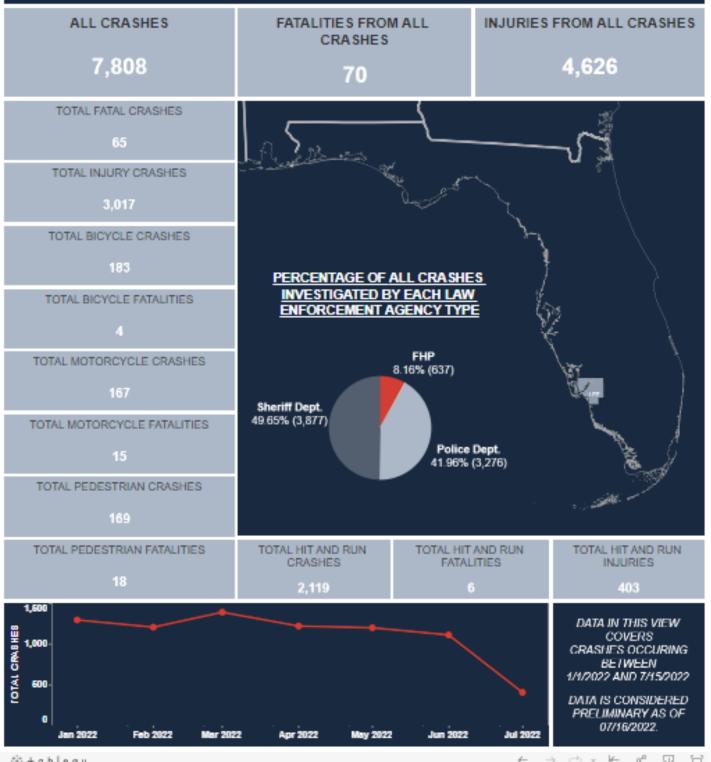
At the June meeting, the TAC requested a report on the year to date crash data and staff has put together this information from various sources. The attachment includes 2022 crash data through the middle of June, the 2021 crash data for comparison and a report that is provided at the Community Traffic Safety team (CTST) meetings with data through May, with a comparison to the prior year. Additional crash data will also be provided at the meeting.

CRASH DASHBOARD



SELECT YEAR 2022 SELECT CRASH COUNTY SELECT CRASH TYPE ALL CRASHES

DATA IN THIS VIEW COVERS CRASHES OCCURING BETWEEN 1/1/2022 AND 7/15/2022. DATA IS CONSIDERED PRELIMINARY AS OF 07/16/2022



FLORIDA CRASH DASHBOARD



SELECT YEAR 2021 SELECT CRASH COUNTY LEE SELECT CRASH TYPE

ALL CRASHES DATA IN THIS VIEW COVERS CRASHES OCCURING BETWEEN 1/1/2021 AND 12/31/2021. DATA IS CONSIDERED PRELIMINARY AS OF 07/16/2022 ALL CRASHES FATALITIES FROM ALL INJURIES FROM ALL CRASHES **CRASHES** 14,336 8,449 1<u>19</u> TOTAL FATAL CRASHES 112 TOTAL INJURY CRASHES 5.508 TOTAL BICYCLE CRASHES 256 PERCENTAGE OF ALL CRASHES INVESTIGATED BY EACH LAW TOTAL BICYCLE FATALITIES ENFORCEMENT AGENCY TYPE FHP TOTAL MOTORCYCLE CRASHES 9,76% (1,399) Sheriff Dept. 47.69% (6,837) TOTAL MOTORCYCLE FATALITIES Police Dept. 42.42% (6,082) TOTAL PEDESTRIAN CRASHES TOTAL PEDESTRIAN FATALITIES TOTAL HIT AND RUN TOTAL HIT AND RUN TOTAL HIT AND RUN CRASHES. FATALITIES **INJURIES** 3,771 DATA IN THIS VIEW TOTAL CRASHES COVERS 1,000 CRASHES OCCURING BETWEEN 1/1/2021 AND 12/31/2021 500

Jan 2021 ©∂+ab|eau Mar 2021

May 2021

Jul 2021

0

Nov 2021

8ep 2021

DATA IS CONSIDERED PRELIMINARY AS OF

07/16/2022.

Crash Statistics

Month	Total	Total	Fatal	Fatal	Injury	Injury	Bicycle	Bicycle	Ped	Ped
	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021
January	2,315	2,070	9	8	495	478	45	40	32	33
February	2,311	1,931	8	8	467	399	37	20	40	35
March	2,608	2,420	19	11	526	515	28	36	34	32
April	2,239	2,330	7	11	499	493	42	22	28	38
May	2,183	2,183	11	6	476	439	27	23	35	36
YTD	11,656	10,934	54	44	2,463	2,324	179	141	169	174

