

## AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

**Airport:** Page Field  
**Sponsor:** Lee County Port Authority

**Local ID:** FMY  
**Sponsor ID:** RSW

**NPIAS No.:** 12-0027  
**Site No.:** 03198.\*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
South Quadrant Hangars and Ramp							
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b> 446314 1	1	1	2023	\$0	\$4,500,000	\$16,737,708	\$21,237,708
<b>Yearly Total    2023</b>				\$0	\$4,500,000	\$16,737,708	\$21,237,708
Apron Expansion							
<b>UPIN:</b> PFL0009595 <b>FDOT Item No.:</b>	2	2	2024	\$0	\$400,000	\$100,000	\$500,000
South Quadrant Hangars and Ramp							
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b> 446314 1	1	1	2024	\$0	\$4,200,000	\$0	\$4,200,000
<b>Yearly Total    2024</b>				\$0	\$4,600,000	\$100,000	\$4,700,000
Apron Expansion							
<b>UPIN:</b> PFL0009595 <b>FDOT Item No.:</b>	2	2	2025	\$0	\$2,400,000	\$600,000	\$3,000,000
South Quadrant Hangars and Ramp							
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b> 446314 1	1	1	2025	\$0	\$4,188,573	\$0	\$4,188,573
Rehabilitate Taxiway A7							
<b>UPIN:</b> PFL0014128 <b>FDOT Item No.:</b>			2025	\$54,000	\$3,000	\$3,000	\$60,000
<b>Yearly Total    2025</b>				\$54,000	\$6,591,573	\$603,000	\$7,248,573
Apron Expansion							
<b>UPIN:</b> PFL0009595 <b>FDOT Item No.:</b>	2	2	2026	\$0	\$2,400,000	\$600,000	\$3,000,000
Rehabilitate Taxiway A7							
<b>UPIN:</b> PFL0014128 <b>FDOT Item No.:</b>			2026	\$283,140	\$15,730	\$15,730	\$314,600
<b>Yearly Total    2026</b>				\$283,140	\$2,415,730	\$615,730	\$3,314,600
Base Ops Parking Lot Expansion							
<b>UPIN:</b> PFL0012021 <b>FDOT Item No.:</b>			2027	\$0	\$160,000	\$40,000	\$200,000

North Quadrant Taxiway and Drainage

<b>UPIN:</b> PFL0003264	<b>FDOT Item No.:</b>	3	3	2027	\$0	\$400,000	\$100,000	\$500,000
<b>Yearly Total</b>	<b>2027</b>				\$0	\$560,000	\$140,000	\$700,000

Construct Hangars

<b>UPIN:</b> PFL0007455	<b>FDOT Item No.:</b>			2028	\$0	\$0	\$100,000	\$100,000
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Base Ops Parking Lot Expansion

<b>UPIN:</b> PFL0012021	<b>FDOT Item No.:</b>			2028	\$0	\$1,120,000	\$280,000	\$1,400,000
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North Quadrant Taxiway and Drainage

<b>UPIN:</b> PFL0003264	<b>FDOT Item No.:</b>	3	3	2028	\$0	\$2,000,000	\$500,000	\$2,500,000
<b>Yearly Total</b>	<b>2028</b>				\$0	\$3,120,000	\$880,000	\$4,000,000