### CITIZEN ADVISORY COMMITTEE

Lee County Metropolitan Planning Organization Thursday, September 7, 2023 City of Cape Coral Public Works Building 815 Nicholas Parkway East, Cape Coral, FL 33990 3:00 p.m.



### **AGENDA**

### Call to Order

### Roll Call

- 1. Public Comments on Items on the Agenda
- 2. LeeTran Report
- 3. FDOT Report

### **New Business**

- 4. \*Review and Approve the June 1, 2023 CAC Meeting Summary
- 5. \*Review and Approve the August 3, 2023 Joint CAC Meeting Summary
- \*Review and Approve the FY 2024 through FY 2028 Transportation Improvement Program (TIP) Roll Forward Amendments (Don Scott)
- \*Review and Approve an Amendment to the FY 2023 FY 2027 TIP to Add a SR 31 Movable Bridge Safety Project (Don Scott)
- 8. \*Review and Approve the Updated Public Involvement Plan (Don Scott)
- 9. \*Approval of the SUN Trail Priorities (Ron Gogoi)
- 10. \*Endorsement of the Aviation Priorities (Ron Gogoi)
- 11. \*Review and Approve the SS4A Safety Action Plan Scope of Services (Don Scott)
- 12. Presentation on the District One Freight and Mobility Plan (FDOT)

### **Other Business**

- 13. Public Comments on Items not on the Agenda
- 14. Announcements
- 15. Topics for next meeting
- 16. Information and Distribution Items

Adjournment \*Action Items \*May Require Action

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### CITIZEN ADVISORY COMMITTEE

Lee County Metropolitan Planning Organization Thursday, June 1, 2023 City of Cape Coral Public Works Building 815 Nicholas Parkway East, Cape Coral, FL 33990 3:00 p.m.



### **Meeting Minutes**

Chair Rick Anglickis called the meeting to order at 3:00 p.m. The Pledge of Allegiance was recited.

### Roll Call

The roll was recorded by MPO staff. Members in attendance included Carie Call, Karen Miller, Bev Larson, Albert O'Donnell, Marion Briggs, Elaine Sarlo, Rick Anglickis, Ed Blot, Don Apking, Steve Henry, Bruce Bohlander, Liza King, David Loveland, and Ted Tryka. Others in attendance included members of the public Derek Felder and Marsha Ellis; Nancy Morgan with Quest; Victoria Peters and Patrick Bateman with FDOT; and Lee County MPO staff Don Scott and Ron Gogoi.

### Agenda Item #1 - Public Comments on Items on the Agenda

Ms. Marsha Ellis, a member of the public, made a public comment on Agenda Item #8 regarding safety.

Chair Anglickis asked the newest CAC members, Ms. Liza King and Mr. David Loveland, to introduce themselves. Ms. Liza King and Mr. David Loveland briefly introduced themselves.

### Agenda Item #2 – LeeTran Report

Mr. Don Scott relayed the LeeTran report, that was provided by Ms. Dawn Huff from LeeTran at the earlier Technical Advisory Committee meeting, on the South Transfer Center project delayed opening, mobility-on-demand projects in Lee County, and ridership increases.

### Agenda Item #3 - FDOT Report

Ms. Victoria Peters with FDOT provided the FDOT report on the apportionment plan update and Freight Office information sessions. Mr. Scott also mentioned the SR 78 project meetings and follow-up information on the electric buses that was sent out by email after the last CAC meeting.

### **New Business**

### Agenda Item #4 - \*Review and Approval of the May 4, 2023 Meeting Summary

Ms. Bev Larson made the motion to approve the May 4, 2023 Meeting Summary. Mr. Steve Henry seconded the motion. There were no objections, and the motion passed unanimously.

# Agenda Item #5 - \*Review and Approve FY 2023 through FY 2027 Transportation Improvement Program Amendment to add a Roadway Shoulder Safety Project

Mr. Don Scott presented this agenda item for the review and approval of the amendment to the FY 2023 through FY 2027 Transportation Improvement Program (TIP) to add a rumble strip lane departure project. He noted the current FY 2023 through FY 2027 Transportation Improvement Program (TIP) is being amended to add a statewide safety road project in the current fiscal year. He added the project includes adding rumble strips to address lane departure crashes on state roads

without curb and gutter and with a posted speed of 50 mph or more. He further explained the rumble strips will be installed on the outside shoulders and centerline of undivided roadways and on divided roadways they will be installed on both the inside and outside shoulders and the possible locations. He referred to the TIP page and pictures of the pilot project on SR 70 in Manatee County were attached to the agenda packet, posted to the MPO website, and reviewed as slides at the meeting. Those present discussed placement on roadways and types of roadways. Chair Anglickis asked for a motion.

Mr. Ted Tryka made the motion to approve the amendment to the FY 2023 through FY 2027 Transportation Improvement Program (TIP). Ms. Bev Larson seconded the motion. There were no objections, and the motion passed unanimously.

### Agenda Item #6 - \*Review and Approve TA/SU/CARU Multimodal Projects Priorities

Mr. Ron Gogoi presented this agenda item for the review and approval of the recommended Multimodal Project Priorities that were attached to the agenda packet and posted to the MPO website. Mr. Gogoi provided a Power Point presentation that can be viewed at the following link: TA/SU/CARU The committee discussed submission to FDOT's grant application system and SUN Trail, bus shelters and meeting needed regarding project, local funding from Fort Myers Beach, damage to bus shelters and Fort Myers Beach in general from Hurricane Ian, sidewalks and right-of-way on San Carlos Boulevard, project cost and estimate being provided by FDOT, safety project proposals, approval of priorities, and removal of project. Chair Anglickis asked for a motion.

Ms. Carie Call made the motion to approve the TA/SU/CARU Multimodal Project Priorities. Ms. Marion Briggs seconded the motion. There were no objections, and the motion passed.

# Agenda Item #7 - \*Endorsement of the FY 2024 through FY 2028 Transportation Improvement Program

Mr. Scott presented this agenda item to review and recommend endorsement of the FY 2023/2024 through FY 2027/2028 Transportation Improvement Program (TIP) to be forwarded to the MPO Board for their approval on June 16, 2023. He provided a Power Point presentation that can be viewed at the following link: TIP Presentation The committee briefly discussed the projects, costs, and alternative resurfacing option. Chair Anglickis asked for a motion. A link to the TIP document was included in the agenda packet, posted to the MPO website, and can be viewed here: FY 2023/2024 through FY 2027/2028 TIP

Ms. Bev Larson made the motion to recommend endorsement by the MPO Board of the FY 2023/2024 through FY 2027/2028 Transportation Improvement Program (TIP). Mr. David Loveland seconded the motion.

Mr. Ed Blot asked if the approval was just for the projects and not for specifics like means or methods. Mr. Scott replied yes, the approval is only for the projects in the years and not how the projects are being specifically done. Chair Anglickis asked if there were more questions. There were none. Chair Anglickis called the vote.

There were no objections, and the motion passed unanimously.

### Agenda Item #8 - \*Recommend MPO Support CY 2023 Transit Safety Performance Targets

Mr. Gogoi presented this agenda item for the review of and to recommend MPO adoption of the resolution supporting the LeeTran Public Transportation Agency Safety Plan (PTASP) Performance

Targets for Calendar Year 2023. The targets were attached to the agenda packet and posted to the MPO website. Mr. Gogoi provided a Power Point presentation that can be viewed at the following link: Transit Safety Performance Targets. He asked for committee recommendation for MPO support of the targets. The committee discussed demand response service, nature of injuries and safety events, penalties for not submitting, possible impacts on funding, safety of electric buses, oversight, submission to National Transit database, coordination with LeeTran on project funding and inclusion in Transportation Improvement Program (TIP), cause of injuries, examination of road safety conditions, Safe Streets for All grant data, revenue miles and vehicles, mechanical failures, assets, impact of COVID, and providing additional information on types of safety events. Mr. Gogoi said a motion to recommend MPO Board support of the targets was needed. Chair Anglickis said the motion would be to approve the resolution and the targets. Mr. Scott explained the CAC would recommend the MPO Board support the targets and then the MPO Board would make a resolution in support. Those present further discussed the targets and reporting.

Ms. Carie Call made the motion to recommend MPO Board Support of the Targets. Ms. Bev Larson seconded the motion. There were no objections, and the motion passed.

# <u>Agenda Item #9 - US 41 and Bonita Beach Road Project Development & Environment Study Presentation</u>

Mr. Patrick Bateman with FDOT presented this agenda item on the US 41 and Bonita Beach Road Project Development & Environment Study. He provided a Power Point presentation that can be viewed at the following link: <u>US 41 and Bonita Beach Road Project</u> Mr. Bateman asked if there were any questions. The committee discussed future traffic volumes, walkovers, project costs, ADA requirements, comments from the Technical Advisory Committee, accommodation of added lanes and design, example at SR 82 and Daniels, maneuvering intersection, bid prices, right-of-way acquisition, design estimate, functionality of intersection, length of road behind Publix, use in other parts of country, modeling, increase of traffic flow, reduction of crashes, speed, movement of traffic, and design. Chair Anglickis thanked Mr. Bateman for the presentation.

# <u>Agenda Item #10 - Update on the 2020 Urbanized Area Allocation Discussions and Proposed</u> <u>Joint Lee and Collier Workshop Agenda Items for August</u>

Mr. Scott presented this agenda item as an update on the 2020 Urbanized Area Allocation Discussions and Proposed Joint Lee and Collier Workshop Agenda Items for August. He provided a Power Point presentation that can be viewed at the following link: <a href="Urbanized Area Allocations">Urbanized Area Allocations</a> The committee discussed St. James City and population density, funding needs to run an MPO, census urbanized area boundaries and need for matching to county boundaries, examples of other areas, combining MPOs, and 951 extension project.

### Other Business

### Agenda Item #11 - Public Comments on Items not on the Agenda

Ms. Marsha Ellis, a member of the public, emailed a public comment presentation on items not on the agenda prior to the meeting and presented the following emailed public comment presentation slides in-person to the committee: <a href="Marsha Ellis Public Comment">Marsha Ellis Public Comment</a> The committee discussed the example of crossover near Burnt Store and Tropicana, signalized intersection at Burnt Store and Tropicana, the Lee County DOT Alico project not receiving any Federal funding, and 2020 lands.

### Agenda Item #12 - Announcements

There were no announcements.

### Agenda Item #13 - Topics for next meeting

Mr. Scott noted there was no Citizen Advisory Committee (CAC) meeting in July and a joint Collier meeting scheduled for August 3. Mr. Scott then provided a Power Point presentation on prior CAC meeting discussion items such as micro-surfacing and adaptive signals. His presentation can be viewed here: Follow Up Items Those present discussed the cost of micro-surfacing, cost comparisons, additional costs involved with resurfacing, bringing back cost percentages between micro-surfacing and traditional resurfacing, Lee County alternative resurfacing projects in Lehigh, use of micro-surfacing on lower volume roads, other alternatives to traditional resurfacing, justifications provided by FDOT, bringing back additional information on the ATMS system, possibility of working with Google maps, Bluetooth, use of cameras, following up on FDOT data with Mr. Steven Davis, attending July 12 Traffic Management and Operations Committee meeting, cell phone data, adjusting signal timing for traffic volumes, pre-programmed alternative plans, impact of Hurricane Ian, possible treatments to deal with traffic, LeeTran events and injuries data, and providing additional information on LeeTran's major injuries. Mr. Scott reminded the committee there was no meeting in July with the joint Collier meeting on August 3. The committee discussed the location of the joint meeting and 2020 lands.

### Agenda Item #15 - Information and Distribution Items

There were no information and distribution items.

The meeting was adjourned at approximately 4:45 p.m.

An audio recording of the meeting can be accessed here: CAC June 1, 2023

\*Action Items 

†May Require Action

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# JOINT COLLIER AND LEE MPO CITIZENS ADVISORY COMMITTEE MEETING

North Collier Regional Park 15000 Livingston Road Administration Bldg., Room A Naples, FL 34109 August 3, 2023, 1:30 p.m.

### **MEETING MINUTES**

### Agenda Item #1 - Call to Order/Roll Call

Mr. Scott noted that both the Chair and Vice-Chair of the Lee County Metropolitan Planning Organization's (MPO) Citizen Adivosry Committee (CAC) were not present. Ms. Anne McLaughlin asked Collier MPO's Chair Ms. Elaine Middelstaedt to chair the meeting.

The meeting was called to order by Collier MPO's CAC Chair Ms. Elaine Middelstaedt at 1:31 p.m.

Those present introduced themselves and roll was recorded by MPO staff.

### **Collier CAC Members Present**

Neal Gelfand, District II
Dennis Stalzer, District III
Josephine Medina, District V
Michelle Arnold, At-Large
Elaine Middelstaedt, Chair, Everglades City
Josh Rincon, Representative of Minorities
Karen Homiak, District IV

### **Lee CAC Members Present**

Richard Leon, District I
Albert O'Donnell, District III
Marion Briggs, District IV
Don Apking, City of Cape Coral
Steven Henry, City of Cape Coral
Ty Symroski, City of Sanibel
Jessica Russo, At-Large

### **Collier MPO Staff**

Anne McLaughlin, Executive Director Sean Kingston, Principal Planner Dusty Siegler, Senior Planner Suzanne Miceli, Administrative Support Specialist Lee MPO Staff Don Scott, Executive Director Ron Gogoi, Transportation Planning Administrator

### **Others Present**

Derek Felder, Public Alex Showalter, Collier PTNE Michael Tisch, Collier County Engineering Department

### Agenda Item #2 - Pledge of Allegiance

The Pledge of Allegiance was recited.

### Agenda Item #3 - Election of a Chairperson

Ms. Middelstaedt was appointed by MPO staff to chair the meeting prior to the call to order of the meeting.

### Agenda Item #4 - Public Comments on Items on the Agenda

There were no public comments on items on the agenda.

### Agenda Item #5 - Approval of Agenda

Mr. Richard Leon moved to approve the agenda. Mr. Neal Gelfand seconded. Carried unanimously.

### Agenda Item #6 - Reports and Presentations

# A. Review of the 2020 US Census Population and Maps, Comparison to 2010 and Joint Agreement History

Mr. Scott provided a Power Point presentation on the review of the 2020 US Census Population and Maps, Comparison to 2010 and Joint Agreement History. The presentation can be viewed at the following link: <a href="Census and Joint Agreement">Census and Joint Agreement</a>

# B. Recommendation for the 2020 Lee and Collier MPO Apportionment Plans and Funding Allocations

Mr. Scott provided a Power Point presentation on the recommendation for the 2020 Lee and Collier MPO Apportionment Plans and Funding Allocations. The presentation can be viewed at the following link: MPO Apportionment and Funding Allocations

# C. Status of I-75 Master Plan, SIS Cost Feasible Plan, LRTP Revenue Estimates and Moving Florida Forward Infrastructure Program

Mr. Scott provided a Power Point presentation on the status of the I-75 Master Plan, SIS Cost Feasible Plan, LRTP Revenue Estimates, and Moving Florida Forward Infrastructure Program. The presentation can be viewed at the following link: <a href="I-75 Master Plan, SIS">I-75 Master Plan, SIS</a>, <a href="LRTP">LRTP</a>, and Moving Florida Forward

### D. Regional Roads Project Status

- a. Old US 41
- b. US 41/Bonita Beach Road
- c. SR 29 and SR 82
- d. Corkscrew Road

Mr. Scott provided the Power Point presentation on the Regional Roads Project Status including updates on Old US 41, US 41/Bonita Beach Road, SR 29, and SR 82 in the absence of a representative from FDOT. The presentation can be viewed at the following link: Regional Roads Status

Mr. Michael Tisch then provided the Power Point presentation on the Corkscrew Road project and improvements. The presentation can be viewed at the following link:

<u>Corkscrew Road</u>

### E. Status Reports on Regional Transit Activities

- a. FDOT's Vanpool Program
- b. Regional Transit Service & Fare Study

Mr. Scott provided a Power Point presentation on FDOT's Vanpool Program. The presentation can be viewed at the following link: FDOT's Vanpool

Mr. Alexander Showalter provided a Power Point presentation on Collier's Regional Transit Service and Fare Study. The presentation can be viewed at the following link: Regional Transit Service and Fare Study

### F. Status Report on the Regional SUN Trail Network & Paradise Coast Trail

Mr. Ron Gogoi provided a Power Point presentation on the Regional SUN Trail Network. The presentation can be viewed at the following link: Regional SUN Trail Network

Ms. Anne McLaughlin provided a Power Point presentation on the Paradise Coast Trail. The presentation can be viewed at the following link: Paradise Coast Trail

### Agenda Item #7 - Florida Department of Transportation

There was no FDOT report.

### Agenda Item #8 - Members' Comments

Several Lee and Collier CAC members and MPO staff commented on electric vehicles.

### Agenda Item #9 - Information Items

Mr. Scott mentioned the save date for Mobility Week 2023 that was included in the agenda packet and posted to the MPO website.

### Agenda Item #10 - Adjournment of Joint CAC Meeting

The meeting was adjourned at 3:29 p.m.

An audio recording of the meeting can be found at the following link: <u>Joint CAC 080323</u>

All meetings of the Joint Lee County and Collier County MPO TAC are open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition by the Chairperson. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact **Ms. Calandra Barraco at the Lee County MPO** at (239) 330-2243; or **Ms. Suzanne Miceli at the Collier County MPO** at (239) 252-5814, 48 hours prior to the meeting; if you are hearing or speech impaired, call (800) 955-8770 Voice (800) 955-8771 TDD. Or, e-mail <a href="mailto:cbarraco@leempo.com">cbarraco@leempo.com</a> or <a href="mailto:suzanne.Miceli@colliercountyfl.gov">Suzanne.Miceli@colliercountyfl.gov</a>

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Any person who decides to appeal a decision of this committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

# AMENDMENT TO THE FY 2023/2024 THROUGH FY 2027/2028 TRANSPORTATION IMPROVEMENT PROGRAM TO ADD THE ROLL FORWARD REPORT

**RECOMMENDED ACTION:** Amend the Transportation Improvement Program

(TIP) to include the Fiscal Year 2023 Roll

Forward projects which are inserted at the end of

the TIP (attached).

The Florida Department of Transportation provides the MPO with a roll forward report that includes projects in the previous state fiscal year that were not started, have uncommitted portions of projects that have started or have funds remaining on completed projects. These projects automatically roll forward in FDOT's Work Program but need to be accounted for in the MPO's new TIP. This amendment is being done to account for these projects in the FY 2024 through FY 2028 TIP.

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS

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ITEM NUMBER:406225 4 PROJECT DESCRIPTION: I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY \*SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:12075000 PROJECT LENGTH: 7.717MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2 LESS GREATER FUND THAN THAN ALL 2024 2026 2028 YEARS CODE 2024 2025 2027 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,547,983 0 0 0 Ω 0 0 3,547,983 NH NHAC 463,832 0 0 0 0 0 0 463,832 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNIR 34,350,014 1,185,000 0 0 0 0 0 35,535,014 DIH 610,189 330 Ω Ω Ω 610,519 Ω Ω DS 0 0 0 0 0 0 NHAC 271.578 0 0 Ω 0 271.578 0 0 TOTAL 406225 4 39,243,597 1,185,330 0 0 0 0 0 40,428,927 ITEM NUMBER: 406225 6 PROJECT DESCRIPTION: 1-75 AT CORKSCREW INTERCHANGE \*SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:12075000 PROJECT LENGTH: 1.392MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 77,031 0 0 0 77,031 ACCM Ω 0 ACSA 1,378,843 51,366 0 0 0 0 0 1,430,209 DDR 467,052 0 0 0 0 0 0 467,052 DS 62,663 0 0 0 0 0 0 62,663 REPE 4,581,012 0 0 0 0 0 0 4,581,012 1,727,851 Ω 0 1,727,851 SA Ω Ω Ω Ω SU 1,664,707 0 0 0 0 0 0 1,664,707 TIMP 962,025 Λ 0 0 0 0 0 962,025 TOTAL 406225 6 10,921,184 51,366 0 ٥ n 10,972,550 ITEM NUMBER: 406225 7 PROJECT DESCRIPTION: I-75 (SR 93) AT CORKSCREW ROAD INTERCHANGE \*SIS\* TYPE OF WORK: LANDSCAPING DISTRICT:01 COUNTY: LEE ROADWAY ID:12075000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 222 0 0 0 0 0 DDR 0 222 DIH 1,488 0 0 0 0 0 2,000 DS 205,464 0 Ω 0 Ω Ω Ω 205,464 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 153,832 Ω 0 0 0 0 153,832 DIH 1,037 4,093 0 0 0 0 5,130 0 DS 1,236,555 10,000 0 0 0 0 0 1,246,555 1,613,203 1,598,598 14,605 0 0 0 TOTAL 406225 7 0 0 TOTAL PROJECT: 51,763,379 1,251,301 0 0 0 0 0 53,014,680

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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HIGHWAYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	15,408	0	0	0	0	0	0	15,408
DI	41,061	0	0	0	0	0	0	41,061
DS	211,218	0	0	0	0	0	0	211,218
NH	4,249,789	11,481	0	0	0	0	0	4,261,270
SA	156,500	0	0	0	0	0	0	156,500
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENO	CY: MANAGED BY FDC	T					
BNIR	229,314	0	0	0	0	0	0	229,314
DIH	36,329	0	0	0	0	0	0	36,329
DS	813	0	0	0	0	0	0	81
PHASE: RAILROAD &	UTILITIES / RESPONSIE	BLE AGENCY: MANAGE	D BY FDOT					
ACNP	78,000	39,150	0	0	0	0	0	117,150
LF	4,850,319	1,131,295	0	Ō	Ō	Ō	0	5,981,61
PHASE: ENVIRONMENT.	AL / RESPONSIBLE AGEN	NCY: MANAGED BY FD	OOT					
ACNP	70,000	0	0	0	0	0	0	70,000
PHASE: DESIGN BUIL	D / RESPONSIBLE AGENO	CY: MANAGED BY FDC	T					
ACNP	17,417,914	0	0	0	0	0	0	17,417,914
ACSA	314,064	816	0	0	0	0	0	314,880
DDR	1,593,034	0	0	0	0	0	0	1,593,034
DS	1,066,282	0	0	0	0	0	0	1,066,282
LF	52,230	43,348	0	0	0	0	0	95,578
NHPP	34,887,143	0	0	0	0	0	0	34,887,143
TAL 413065 1	65,269,418	1,226,090	0	0	0	0	0	66,495,508
TAL PROJECT:	65,269,418	1,226,090	0	0	0	0	0	66,495,508

ITEM NUMBER:429823 1 DISTRICT:01 ROADWAY ID:12020000	PROJECT DESCRIPTION:SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)  COUNTY:LEE  PROJECT LENGTH: 4.488MI						*SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 3/ 3/			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	IAGED BY FDOT							
DDR	61,662	0	0	0	0	0	0	61,662		
DS	743,350	0	0	0	0	0	0	743,350		
SA	56,528	0	0	0	0	0	0	56,528		
SU	1,009,025	251	0	0	0	0	0	1,009,276		
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T							
ACSU	823,153	29,613	0	0	0	0	0	852,766		
DDR	525,074	49,999	0	0	0	0	0	575,073		
DS	31,779	0	0	0	0	0	0	31,779		
SA	217,907	4,669	0	0	0	0	0	222,576		
SU	3,153,890	100,312	0	0	0	0	0	3,254,202		
TALU	11,030	0	0	0	0	0	0	11,030		
PHASE: ENVIRONMENT	AL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OOT							
ACSU	50,000	0	0	0	0	0	0	50,000		
DDR	23,277	0	0	0	0	0	0	23,277		
TOTAL 429823 1	6,706,675	184,844	0	0	0	0	0	6,891,519		

### PAGE 3 LEE MPO

ITEM NUMBER: 435341 1

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS

PROJECT DESCRIPTION: SR 80 SIDEWALK AT VARIOUS LOCATIONS

DISTRICT:01 ROADWAY ID:12020000 COUNTY: LEE PROJECT LENGTH: 4.221MI

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TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

\*SIS\*

MBRMPOTP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPON	ISIBLE AGENCY: MAN	AGED BY FDOT					
DDR	352,170	0	0	0	0	0	0	352,170
DIH	23,346	2,283	0	0	0	0	0	25,629
DS	398,234	0	0	0	0	0	0	398,234
PHASE: CONSTRUCT:	ION / RESPONSIBLE AGENC	Y: MANAGED BY FDO	T					
ACSU	159,935	0	0	0	0	0	0	159,935
DDR	67,279	0	0	0	0	0	0	67,279
DIH	21,060	6,902	0	0	0	0	0	27,962
DS	184	. 0	0	0	0	0	0	184
GFSU	199,796	0	0	0	0	0	0	199,796
SU	803,519	71,168	0	0	0	0	Ö	874,687
TOTAL 435341 1	2,025,523	80,353	0	0	0	0	0	2,105,876
TOTAL PROJECT:	8,732,198	265,197	0	0	0	0	0	8,997,395
ITEM NUMBER:431313 1 DISTRICT:01	PRC	JECT DESCRIPTION:	US 41 (SR 45) FROM W COUNTY:LEE	INKLER AVENUE TO SE	₹ 82	TYDE OF	WORK:RESURFACING	*NON-SIS*
ROADWAY ID:12010000				CT LENGTH: 2.476M	I		NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0

DISTRICT: 01 ROADWAY ID:	L	ŀ	PROJECT DESCRIPTION	:US 41 (SR 45) FROM COUNTY:LE PRO				WORK:RESURFACING	*NON-SIS*  'ADDED: 3/ 3/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT					
	DDR	15,118	0	0	0	0	0	0	15,118
	DIH	178,132	0	0	0	0	0	0	178,132
	DS	876,302	0	0	0	0	0	0	876,302
PHASE:	RAILROAD 8	W UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
	DDR	286,732	0	0	0	0	0	0	286,732
	LF	7,189,391	549,983	0	0	0	0	0	7,739,374
PHASE:	CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
	ACSA	415,047	115,811	0	0	0	0	0	530,858
	ACSS	1,393	0	0	0	0	0	0	1,393
	DDR	10,835,586	0	0	0	0	0	0	10,835,586
	DIH	7,891	0	0	0	0	0	0	7,891
	DS	812,439	0	0	0	0	0	0	812,439
	HSP	1,822,937	0	0	0	0	0	0	1,822,937
	LF	4,047,392	0	0	0	0	0	0	4,047,392
	NHRE	4,476,079	0	0	0	0	0	0	4,476,079
	SA	165,004	0	0	0	0	0	0	165,004
PHASE:	ENVIRONME	NTAL / RESPONSIBLE AC	GENCY: MANAGED BY F	DOT					
	DDR	63,737	0	0	0	0	0	0	63,737
	LF	231,602	1,715,914	0	0	0	0	0	1,947,516
TOTAL 43131	L3 1	31,424,782	2,381,708	0	0	0	0	0	33,806,490
TOTAL PROJE	ECT:	31,424,782	2,381,708	0	0	0	0	0	33,806,490

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

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TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 431334 1 PROJECT DESCRIPTION: SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE DISTRICT:01 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: LEE ROADWAY ID:12011000 PROJECT LENGTH: 4.425MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 YEARS CODE 2024 2028 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 44 9,956 0 0 0 0 0 10,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,479,516 Λ 0 0 0 0 7,479,516 DDR DIH 196,216 2,295 198,511 0 0 0 0 0 DS 1,688,526 0 Ω Ω Ω 0 Ω 1,688,526 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR Ω 12,833,700 346 0 0 0 0 12,834,046 DIH 401 379,811 0 0 0 0 0 380,212 DS 0 1,654 0 0 0 0 1,654 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 130,000 0 0 0 100,000 0 230,000 TOTAL 431334 1 9,364,703 13,355,762 2,000 0 0 100,000 0 22,822,465 22,822,465 TOTAL PROJECT: 9,364,703 13,355,762 2,000 0 n 100,000 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE ITEM NUMBER:433726 2 \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:12004000 PROJECT LENGTH: 1.149MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSU 281,762 5,791 Ω 0 0 0 287,553 DDR 169,246 0 0 0 169,246 0 0 0 DS 261,473 0 0 0 0 0 0 261,473 SU 2,629,129 0 0 0 0 0 0 2,629,129 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 7,356,485 16,469 0 0 0 0 0 7,372,954 DDR 83,860 0 0 0 0 0 0 83,860 DS 24,107 0 0 0 24,107 0 0 0 GESII 864,589 Ω Ω Ω Ω 0 Ω 864,589 LF 410,800 0 0 0 0 0 0 410,800 SU 641,535 0 0 0 0 0 641,535 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 63,158 36,842 0 0 0 0 100,000 TOTAL 433726 2 12,786,144 59,102 0 0 0 0 0 12,845,246 12,845,246 TOTAL PROJECT: 12,786,144 59,102 0 0 n n n ITEM NUMBER: 434964 2 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: RESURFACING ROADWAY ID:12011000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .736MT LESS GREATER FUND THAN THAN ALL CODE 2024 2025 2026 2027 2028 YEARS 2028 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS DDR 1,564,869 Ω Ω Ω Ω Ω 0 1,564,869

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### PAGE 5 LEE MPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

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HIGHWAYS ==========

TOTAL 434964 2 TOTAL PROJECT:	134 1,565,048 1,565,048	321 <b>321</b> <b>321</b>		0 0 0	0 <b>0</b> <b>0</b>	0 <b>0</b> <b>0</b>		0 0 0	0 <b>0</b> <b>0</b>	455 1,565,369 1,565,369
ITEM NUMBER:435114 1 DISTRICT:01 ROADWAY ID:12900003		PROJECT DESCRIPTION	COUNTY				TYF	E OF WORK:SIDE		*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMINAR SA TALU	RY ENGINEERING / RES 6,230 223,881	SPONSIBLE AGENCY: MA 0 0	NAGED BY FDOT	0 0	0 0	0		0 0	0	6,230 223,881
ACSU DDR SU TALU	5,583 2,151 956,189 336,086	GENCY: MANAGED BY FD 5,068 0 0 0	OT	0 0 0	0 0 0 0	0 0 0		0 0 0	0 0 0 0	10,651 2,151 956,189 336,086
TOTAL 435114 1 TOTAL PROJECT:	1,530,120 1,530,120	5,068 5,068		0	0 0	0 0		0	0 0	1,535,188 1,535,188
ROADWAY ID:12512000	LESS			PROJECT LENGTH:	1.10011			DANES EXIST/.	INFROVED/ A	ADDED: 2/ 2/ 2
FUND CODE	THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028		ALL YEARS
CODE	THAN		2025	2026 0 0	0 0	0 0	2028	THAN	 0 0	
CODE  PHASE: P D & E / ACSU SU  TOTAL 435347 1	THAN 2024  RESPONSIBLE AGENCY: 26,699	MANAGED BY FDOT 5,590	2025	0	0	0	2028	THAN 2028 — 0		32,289 807,711 <b>840,000</b>
PHASE: P D & E / ACSU SU TOTAL 435347 1 TOTAL PROJECT:  ITEM NUMBER: 435348 1 DISTRICT: 01	THAN 2024  RESPONSIBLE AGENCY: 26,699 807,265 833,964 833,964	: MANAGED BY FDOT 5,590 446 6,036	SR 78 (BAYSHORE COUNTY	0 0 0 0	0 0 0 0 0	0 0 0		THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	32,289 807,711 840,000 840,000
PHASE: P D & E / ACSU SU TOTAL 435347 1 TOTAL PROJECT:  ITEM NUMBER: 435348 1 DISTRICT: 01	THAN 2024  RESPONSIBLE AGENCY: 26,699 807,265 833,964 833,964	: MANAGED BY FDOT 5,590 446 6,036 6,036	SR 78 (BAYSHORE COUNTY	0 0 0 0 0 RD) FROM PARK:LEE	0 0 0 0 0	0 0 0 0		THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	YEARS  32,289 807,711 840,000 840,000  *NON-SIS*
PHASE: P D & E / ACSU SU TOTAL 435347 1 TOTAL PROJECT:  ITEM NUMBER: 435348 1 DISTRICT: 01 ROADWAY ID: 12060000  FUND CODE	THAN 2024  RESPONSIBLE AGENCY: 26,699 807,265 833,964 833,964	MANAGED BY FDOT 5,590 446 6,036 6,036  PROJECT DESCRIPTION	:SR 78 (BAYSHORE COUNTY	0 0 0 0 0 0 PARK:LEE PROJECT LENGTH:	0 0 0 0 0 78 DRIVE TO SR 31 3.572MI	0 0 0 0	ТҮР	THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	32,289 807,711 840,000 840,000 *NON-SIS* L

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TOTAL 436955 2

TOTAL PROJECT:

55,458

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1.785.127

2,001,747

4,620,710

4,620,710

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

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12,380

18,584

31,416

62,380

62,380

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 436547 1 PROJECT DESCRIPTION:US 41 AT COLLEGE PKWY/WOODLAND BLVD \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:12010000 PROJECT LENGTH: .053MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 YEARS CODE 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 11,871 0 0 0 0 0 0 11,871 DS 25,148 0 0 0 0 0 0 25,148 87,910 0 HSP 0 0 0 0 0 87,910 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,955 Ω 0 0 12,000 ACSA 8,045 0 0 DDR 1,160 0 0 0 1,160 0 DS 134,807 0 0 0 0 0 134,807 0 HSP 386,908 0 0 0 0 0 0 386,908 SA 15,102 0 0 0 0 0 0 15,102 TOTAL 436547 1 670,951 3,955 0 0 0 0 0 674,906 TOTAL PROJECT: 670,951 3,955 0 0 0 0 674,906 ITEM NUMBER: 436926 1 PROJECT DESCRIPTION:PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: BIKE PATH/TRAIL EX DESC:SWAT ROADWAY ID:12060000 PROJECT LENGTH: 5.466MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,039,415 506,788 0 0 Ω 0 0 1,546,203 SU TOTAL 436926 1 1,039,415 506,788 0 0 0 0 0 1,546,203 1,039,415 0 1,546,203 TOTAL PROJECT: 506,788 0 0 0 0 ITEM NUMBER: 436955 2 PROJECT DESCRIPTION: SR 884 (COLONIAL BLVD) AT FOWLER ST \*NON-SIS\* DISTRICT:01 TYPE OF WORK: INTERSECTION IMPROVEMENT COUNTY: LEE ROADWAY ID:12005000 PROJECT LENGTH: .472MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2025 2026 2027 2028 2024 2028 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 769,647 0 0 0 0 0 769,647 Ω DDR 8,731 0 0 0 0 0 0 8,731

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55,458 1,785,127

18,584

31,416

2,014,127

4,683,090

4,683,090

TOTAL 438156 1

TOTAL PROJECT:

273,835

273,835

1,905

1,905

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

275,740

275,740

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HIGHWAYS

ITEM NUMBER:438151 1
PROJECT DESCRIPTION:SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE DR
DISTRICT:01
ROADWAY ID:12000182

LESS
PROJECT DESCRIPTION:SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE DR
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
GREATER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MA	ANAGED BY FDOT					
SU	231,881	0	0	0	0	0	0	231,881
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FI	OOT					
SA	73,116	0	0	0	0	0	0	73,116
SU	326,043	1,808	0	0	0	0	0	327,851
TALU	549,204	760	0	0	0	0	0	549,964
TOTAL 438151 1	1,180,244	2,568	0	0	0	0	0	1,182,812
TOTAL PROJECT:	1,180,244	2,568	0	0	0	0	0	1,182,812

ITEM NUMBER: 438156 1 PROJECT DESCRIPTION:SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD TER \*NON-SIS\* DISTRICT:01 TYPE OF WORK:SIDEWALK COUNTY: LEE ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 YEARS CODE 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 26,236 ACSU 0 0 0 0 0 0 26,236 SU 1,000 0 0 0 0 0 0 1,000 TALU 32,859 0 0 0 32,859 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 905 TALU 0 905 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 0 0 0 0 0 53,259 CARU 53,259 0 GFSU 160,481 1,000 0 0 0 161,481 0 0

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ITEM NUMBER:441124 1 DISTRICT:01 ROADWAY ID:12075000		PROJECT DESCRIP		AT SR 876 (DANIELS PROTY: LEE PROJECT LENGTH:	KWY) .800MI		TYPE OF WORK:LANDSCAPI LANES EXIST/IMPRO	*SIS* ENG OVED/ADDED: 8/ 0/ 0
FUND	LESS THAN	0004	2225	2005	0005	0000	GREATER THAN	ALL

0

0

FUND CODE	THAN 2024	2024	2025	2026	2027	2028	THAN 2028	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPON	 SIBLE AGENCY: MANA	GED BY FDOT					
DDR	162,407	0	0	0	0	0	0	162,407
DIH	53,287	1,394	0	0	0	0	0	54,681
DS	13,160	0	0	0	0	0	0	13,160
PHASE: CONSTRUCT	TION / RESPONSIBLE AGENC	CY: MANAGED BY FDOT						
DDR	894,549	0	0	0	0	0	0	894,549
DIH	561	0	0	0	0	0	0	561
DS	160	0	0	0	0	0	0	160
TOTAL 441124 1	1,124,124	1,394	0	0	0	0	0	1,125,518
TOTAL PROJECT:	1,124,124	1,394	0	0	0	0	0	1,125,518
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TOTAL 441899 1

TOTAL PROJECT:

113,801

113,801

500

500

872,970

872,970

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS

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ITEM NUMBER: 441125 1 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 78 (BAYSHORE RD) \*SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: LANDSCAPING ROADWAY ID:12075000 PROJECT LENGTH: 1.004MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2024 2024 2025 2027 YEARS CODE 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 144,378 0 0 0 0 0 144,378 DDR 0 DIH 25,212 1,510 0 0 0 0 0 26,722 DS 9,837 0 0 0 0 0 9.837 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,027,993 Ω Ω 0 0 0 0 1,027,993 DDR 345 9,915 DIH 0 0 10,260 70,674 DS 18,585 0 0 0 0 0 89,259 1,308,449 1,278,439 0 TOTAL 441125 1 30,010 0 0 0 0 1,308,449 TOTAL PROJECT: 1,278,439 30,010 0 0 0 0 ITEM NUMBER:441478 1 PROJECT DESCRIPTION: TRAFALGAR ELEMENTARY \*NON-SIS\* TYPE OF WORK:SIDEWALK DISTRICT: 01 COUNTY: LEE EX DESC:CONSTRUCT SIDEWALK ON TRAFALGAR PARKWAY FROM SW 22ND CT. TO ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN FUND THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL Ω Ω 0 Ω 45 SA 45 Ω Ω 133,041 133,041 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,044 502 542 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 0 596,654 SR2T 596,654 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 912 912 TALT 0 731,784 TOTAL 441478 1 730,330 1,454 0 0 0 0 0 731,784 TOTAL PROJECT: 730,330 1,454 ITEM NUMBER: 441899 1 PROJECT DESCRIPTION:SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET \*NON-SIS\* TYPE OF WORK:SIDEWALK DISTRICT: 01 COUNTY: LEE ROADWAY ID:12000026 PROJECT LENGTH: 1.226MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 CODE 2024 2024 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 113,801 500 0 0 0 0 114,301 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 0 TALU Ω 872,970 Ω 0 0 872,970 Ω

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987,271

987,271

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:441900 1 DISTRICT:01		PROJECT DESCRIPTION:	COUNTY	:LEE		EACH) BLVD			WORK:SIDEWALK		N-SIS*
ROADWAY ID:12000000	LESS THAN	0004		PROJECT LENGTH:			0000	LAN	ES EXIST/IMPROVI GREATER THAN	ALL	0/ 0
CODE	2024	2024	2025	2026	2027		2028		2028	YEARS	
PHASE: PRELIMINARY GFSU	Y ENGINEERING / RE 96,544	SPONSIBLE AGENCY: MAN 500	NAGED BY CITY OF	FORT MYERS	0	0		0	(	)	97,04
PHASE: CONSTRUCTION SU	ON / RESPONSIBLE A	GENCY: MANAGED BY CIT	TY OF FORT MYERS		0	0		0	(	)	733,45
TALU	0		280,7		0	0		0	(	-	280,75
TOTAL 441900 1 TOTAL PROJECT:	96,544 96,544		1,014,2		0	0		0	(		,111,25 ,111,25
ITEM NUMBER:441901 2		PROJECT DESCRIPTION:			) JOEL BLVD					*NO1	N-SIS*
DISTRICT:01 ROADWAY ID:			COUNTY	:LEE PROJECT LENGTH:	.000				WORK:SIDEWALK ES EXIST/IMPROVI	ED/ADDED: 0/	0/ 0
	LESS								GREATER		
FUND CODE	THAN 2024	2024	2025	2026	2027		2028		THAN 2028	ALL YEARS	
PHASE: PRELIMINARY CARU	Y ENGINEERING / RE 397,321	SPONSIBLE AGENCY: MAN 1,367	NAGED BY FDOT	0	0	0		0	(	)	398,68
PHASE: CONSTRUCTION SU	ON / RESPONSIBLE A	GENCY: MANAGED BY FDC	OT 298.6	41	0	0		0		n	298,64
TOTAL 441901 2	397,321		298,6		<b>0</b>	<b>0</b>		0	· ·	•	697,32
TOTAL PROJECT:	207 221										
	397,321	1,367	298,6	41	0	0		0		)	697,32
ITEM NUMBER:441942 2 DISTRICT:01 ROADWAY ID:12090000	LESS	PROJECT DESCRIPTION:	SR 31 FROM SR 8	0 (PALM BEACH E	BLVD) TO SR 78 (BA	0	BRIDGE#12	0064 TYPE OF	WORK:BRIDGE REP ES EXIST/IMPROVI	*SIS LACEMENT ED/ADDED: 2/	S*
ITEM NUMBER:441942 2 DISTRICT:01			SR 31 FROM SR 8	0 (PALM BEACH F	BLVD) TO SR 78 (BA	0	BRIDGE#12	0064 TYPE OF	WORK:BRIDGE REPI ES EXIST/IMPROVI	*SIS	S*
ITEM NUMBER:441942 2 DISTRICT:01 ROADWAY ID:12090000  FUND CODE	LESS THAN 2024  Y ENGINEERING / RE	PROJECT DESCRIPTION:  2024  SPONSIBLE AGENCY: MAN	SR 31 FROM SR 88 COUNTY	0 (PALM BEACH F :LEE PROJECT LENGTH:	BLVD) TO SR 78 (BA	0		0064 TYPE OF	WORK:BRIDGE REP ES EXIST/IMPROVI GREATER THAN	*SIS LACEMENT ED/ADDED: 2/ ALL YEARS	0/ 0
ITEM NUMBER:441942 2 DISTRICT:01 ROADWAY ID:12090000  FUND CODE PHASE: PRELIMINARY	LESS THAN 2024	PROJECT DESCRIPTION:  2024  SPONSIBLE AGENCY: MAN	SR 31 FROM SR 88 COUNTY	0 (PALM BEACH F:LEE PROJECT LENGTH: 2026	BLVD) TO SR 78 (BA	YSHORE RD)		0064 TYPE OF LAN	WORK:BRIDGE REPI ES EXIST/IMPROVI GREATER THAN 2028	*SIS LACEMENT ED/ADDED: 2/ ALL YEARS	S*
ITEM NUMBER:441942 2 DISTRICT:01 ROADWAY ID:12090000  FUND CODE —— PHASE: PRELIMINARY DI DIH PHASE: RAILROAD &	LESS THAN 2024  Y ENGINEERING / RE 1,436,163 0 UTILITIES / RESPO	PROJECT DESCRIPTION:  2024  SPONSIBLE AGENCY: MAN 0 50,000  NSIBLE AGENCY: MANAGE	SR 31 FROM SR 88 COUNTY  2025 NAGED BY FDOT	0 (PALM BEACH F:LEE PROJECT LENGTH:  2026  0	BLVD) TO SR 78 (BA : 1.407MI  2027  0 0	YSHORE RD)		0064 TYPE OF LAN	WORK:BRIDGE REPI ES EXIST/IMPROVI GREATER THAN 2028	*SIS LACEMENT ED/ADDED: 2/ ALL YEARS	S*  0/ 0  ,436,16 50,00
ITEM NUMBER: 441942 2 DISTRICT: 01 ROADWAY ID: 12090000  FUND CODE —— PHASE: PRELIMINARY DI DIH PHASE: RAILROAD & DI LF	LESS THAN 2024  Y ENGINEERING / RE 1,436,163 0 UTILITIES / RESPO. 0	PROJECT DESCRIPTION:  2024  SPONSIBLE AGENCY: MAN 0 50,000  NSIBLE AGENCY: MANAGE 600,000 300,000	SR 31 FROM SR 88 COUNTY  2025 NAGED BY FDOT	0 (PALM BEACH F:LEE PROJECT LENGTH:  2026  0 0 0	0 0 0 0	YSHORE RD)  0 0 0 0		0064 TYPE OF LAN  0 0 0	WORK:BRIDGE REPIES EXIST/IMPROVIGREATER THAN 2028	*SIS LACEMENT ED/ADDED: 2/ ALL YEARS - 1,	,436,16 50,00
ITEM NUMBER: 441942 2 DISTRICT: 01 ROADWAY ID: 12090000  FUND CODE  PHASE: PRELIMINARY DI DIH  PHASE: RAILROAD & DI LF  TOTAL 441942 2	LESS THAN 2024  Y ENGINEERING / RE 1,436,163 0 UTILITIES / RESPO	PROJECT DESCRIPTION:  2024  SPONSIBLE AGENCY: MAN 0 50,000  NSIBLE AGENCY: MANAGE 600,000 300,000	SR 31 FROM SR 88 COUNTY  2025 NAGED BY FDOT	0 (PALM BEACH F:LEE PROJECT LENGTH:  2026  0 0	0 0 0	YSHORE RD)  0 0 0		0064 TYPE OF LAN	WORK:BRIDGE REPIES EXIST/IMPROVIGREATER THAN 2028	*SIS LACEMENT ED/ADDED: 2/  ALL YEARS - 1.	,436,166 50,00
ITEM NUMBER: 441942 2 DISTRICT: 01 ROADWAY ID: 12090000  FUND CODE —— PHASE: PRELIMINARY DI DIH PHASE: RAILROAD & DI LF	LESS THAN 2024  Y ENGINEERING / RE 1,436,163 0 UTILITIES / RESPO. 0	PROJECT DESCRIPTION:  2024  SPONSIBLE AGENCY: MAN 0 50,000  NSIBLE AGENCY: MANAGE 600,000 300,000	SR 31 FROM SR 88 COUNTY  2025  NAGED BY FDOT  ED BY FDOT  SR 31 FROM SR 88 COUNTY	0 (PALM BEACH F:LEE PROJECT LENGTH:  2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 YSHORE RD)		0064 TYPE OF LAN  0 0 0 0 TYPE OF	WORK:BRIDGE REPIES EXIST/IMPROVIGREATER THAN 2028	*SIS LACEMENT LACEMENT ED/ADDED: 2/  ALL YEARS  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	S*  0/ 0  ,436,16 50,00  600,00 300,00 3086,16  S*
ITEM NUMBER: 441942 2 DISTRICT: 01 ROADWAY ID: 12090000  FUND CODE  PHASE: PRELIMINARY DI DIH  PHASE: RAILROAD & DI LF  TOTAL 441942 2  ITEM NUMBER: 441942 3 DISTRICT: 01 ROADWAY ID: 12090000	LESS THAN 2024  Y ENGINEERING / RE 1,436,163  UTILITIES / RESPO 0 1,436,163  LESS THAN	PROJECT DESCRIPTION:  2024  SPONSIBLE AGENCY: MAN 0 50,000  NSIBLE AGENCY: MANAGE 600,000 300,000 950,000  PROJECT DESCRIPTION:	2025 NAGED BY FDOT ED BY FDOT SR 31 FROM SR 88 COUNTY	0 (PALM BEACH F:LEE PROJECT LENGTH:  2026  0 0 0 0 0 0 0 (PALM BEACH F:LEE PROJECT LENGTH:	0 0 0 0 0 8LVD) TO SR 78 (BA	0 YSHORE RD)	2028	0064 TYPE OF LAN  0 0 0 0 TYPE OF	WORK:BRIDGE REPIES EXIST/IMPROVICES EXIST/IMPROVI	*SIS LACEMENT ED/ADDED: 2/  ALL YEARS  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	S*  0/0  ,436,16 50,00  600,00 300,00 308,16 S*
ITEM NUMBER: 441942 2 DISTRICT: 01 ROADWAY ID: 12090000  FUND CODE —— PHASE: PRELIMINARY DI DIH PHASE: RAILROAD & DI LF TOTAL 441942 2  ITEM NUMBER: 441942 3 DISTRICT: 01 ROADWAY ID: 12090000	LESS THAN 2024  Y ENGINEERING / RE 1,436,163  UTILITIES / RESPO 0 1,436,163	PROJECT DESCRIPTION:  2024  SPONSIBLE AGENCY: MAN 0 50,000  NSIBLE AGENCY: MANAGE 600,000 300,000 950,000	SR 31 FROM SR 88 COUNTY  2025  NAGED BY FDOT  ED BY FDOT  SR 31 FROM SR 88 COUNTY	0 (PALM BEACH F:LEE PROJECT LENGTH: 2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 YSHORE RD)		0064 TYPE OF LAN  0 0 0 0 TYPE OF	WORK:BRIDGE REPLES EXIST/IMPROVICES EXIST/IMPROVI	*SIS ACEMENT ALL YEARS  1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	S*  0/0  ,436,16 50,00  600,00 300,00 308,16 S*
ITEM NUMBER: 441942 2 DISTRICT: 01 ROADWAY ID: 12090000  FUND CODE  PHASE: PRELIMINARY DI DIH  PHASE: RAILROAD & DI LF  TOTAL 441942 2  ITEM NUMBER: 441942 3 DISTRICT: 01 ROADWAY ID: 12090000  FUND CODE  PHASE: RIGHT OF WA	LESS THAN 2024  Y ENGINEERING / RE 1,436,163  UTILITIES / RESPO 0 1,436,163  LESS THAN 2024  AY / RESPONSIBLE A	PROJECT DESCRIPTION:  2024  SPONSIBLE AGENCY: MAN 0 50,000  NSIBLE AGENCY: MANAGED 300,000 950,000  PROJECT DESCRIPTION:  2024  GENCY: MANAGED BY FDC 50,000	SR 31 FROM SR 88 COUNTY  2025  NAGED BY FDOT  SR 31 FROM SR 88 COUNTY	0 (PALM BEACH F:LEE PROJECT LENGTH:  2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 SELVE) TO SR 78 (BASELVE) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YSHORE RD)  0 0 0 0 VSHORE RD)	2028	0064 TYPE OF LAN  0 0 0 TYPE OF LAN	WORK:BRIDGE REPIES EXIST/IMPROVI	*SIS LACEMENT ED/ADDED: 2/  ALL YEARS  1.0  2.0  *SIS RECONSTRUCT ED/ADDED: 2/  ALL YEARS	S*  0/0  ,436,16 50,00  600,00 300,00 ,386,16  S* T 0/0
ITEM NUMBER: 441942 2 DISTRICT: 01 ROADWAY ID: 12090000  FUND CODE  PHASE: PRELIMINARY DI DIH  PHASE: RAILROAD & DI LF  TOTAL 441942 2  ITEM NUMBER: 441942 3 DISTRICT: 01 ROADWAY ID: 12090000  FUND CODE  PHASE: RIGHT OF WA	LESS THAN 2024  Y ENGINEERING / RE 1,436,163  UTILITIES / RESPO 0 1,436,163  LESS THAN 2024  AY / RESPONSIBLE A	PROJECT DESCRIPTION:  2024  SPONSIBLE AGENCY: MAN 0 50,000  NSIBLE AGENCY: MANAGE 600,000 300,000 950,000  PROJECT DESCRIPTION:  2024  GENCY: MANAGED BY FDC 50,000 30,000,000	SR 31 FROM SR 88 COUNTY  2025  NAGED BY FDOT  SR 31 FROM SR 88 COUNTY	0 (PALM BEACH F:LEE PROJECT LENGTH:  2026  0 0 0 0 0 (PALM BEACH F:LEE PROJECT LENGTH:	0 0 0 0 SBLVD) TO SR 78 (BA	0 YSHORE RD)  0 0 0 0 YSHORE RD)	2028	O064 TYPE OF LAN  O O O TYPE OF LAN	WORK:BRIDGE REPIES EXIST/IMPROVI	*SIS LACEMENT ED/ADDED: 2/  ALL YEARS  1 1.  2 2.  *SIS RECONSTRUCT ED/ADDED: 2/  ALL YEARS  ALL YEARS  3 30.  3 30.	S*  0/0  ,436,16 50,00  600,00 300,00 ,386,16  S* T 0/0

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

HIGHWAYS

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ITEM NUMBER: 442123 1		PROJECT DESCRIPTION					ENDE OF WORK	- DOLING & BOULE	*NON-SIS*
DISTRICT:01 ROADWAY ID:12000000			COUNTY: LEE PROJ	JECT LENGTH: .001	MI		TYPE OF WORK: LANES EX		ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATHAN 2028		ALL YEARS
PHASE: PRELIMINAF SA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0		0	0	18,75
PHASE: PRELIMINAL	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY LEE CNTY BO	occ					
ACID	182,371	0	0	0	0		0	0	182,37
HSP SA	270,963 151	0	0	0	0		0 0	0	270,96 15
DUNCE: CONCEDITOR.	TON / DECDONCTRIE NO	GENCY: MANAGED BY LEI	E CNTV DOCC						
ACSS	O CESPONSIBLE AC		500,000	0	0		0	0	500,00
SU	0	0	1,805,214	0	0		0	0	1,805,21
TOTAL 442123 1	458,733	13,508	2,305,214	0	0		0	0	2,777,45
TOTAL PROJECT:	458,733	13,508	2,305,214	0	0		0	0	2,777,45
ITEM NUMBER:444640 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRIPTION	COUNTY: LEE		·-	VD	TYPE OF WORK:		*NON-SIS* ADDED: 6/ 6/ 0
	LESS						GREA		
FUND CODE	THAN 2024	2024	2025	2026	2027	2028	THAN 2028		ALL YEARS
		SPONSIBLE AGENCY: MAI			_				
ACSU	50,262	0	0	0	0		0	0	50,26
DDR DIH	1,607 54,406	0 5,138	0	0	0		0 0	0	1,60 59,54
DS	45,682	5,136	0	0	0		0	0	45,68
SA	1,078,220	0	0	0	0		0	0	1,078,22
SU	171,780	0	0	0	0		0	0	171,78
PHASE: CONSTRUCT:		GENCY: MANAGED BY FDO							
ACSA	3,504,818	0	0	0	0		0	0	3,504,81
ACSS	630,900	0	0	0	0		0	0	630,90
DDR	6,034,261	0	0	0	0		0	0	6,034,26
DIH DS	32,178 298,251	3,470	0	0	0		0 0	0	35,64
SA	358,508	0	0	0	0		0	0	298,25 358,50
			ŭ	O .	Ŭ		Ü	O .	330,30
PHASE: ENVIRONMEN TALT	NTAL / RESPONSIBLE A 0	AGENCY: MANAGED BY FI 50,000	DOT 0	0	0		0	0	50,00
TOTAL 444640 1	12,260,873	58,608	0	0	0		0	0	12,319,48
TOTAL PROJECT:	12,260,873	58,608	0	0	0		0	0	12,319,48
ITEM NUMBER:445323 1 DISTRICT:01 ROADWAY ID:12530000		PROJECT DESCRIPTION	COUNTY: LEE		MI			BRIDGE REPLAC	*NON-SIS* EMENT ADDED: 1/ 1/ 0
	LESS						GREA	43TL	
FUND CODE	THAN 2024	2024	2025	2026	2027	2028	THAN 2028	I	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	: MANAGED BY FDOT							
ACSA	n		0	0	0		0	0	500
ACSA	0		0	0	0		0	0	50

### PAGE 11 LEE MPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

			HIGHW.	AYS ========				
LFRF	25,000,000	0	0	0	0	0	0	25,000,000
PHASE: LOCAL ADVAN	CE REIMBURSE / RESPONSIBI	LE AGENCY: MANAGED BY	LEE CNTY BOCC					
ACCM	0	0	0	1,130,804	0	0	0	1,130,804
ACSA	0	0	0	2,369,196	3,500,000	3,000,000	0	8,869,196
ACSU	0	0	0	5,000,000	5,000,000	5,000,000	0	15,000,000
TOTAL 445323 1	48,145,000	500	0	8,500,000	8,500,000	8,000,000	0	73,145,500
TOTAL PROJECT:	48,145,000	500	0	8,500,000	8,500,000	8,000,000	0	73,145,500

TOTAL 445323 1 TOTAL PROJECT:	48,145,000 48,145,000	500 500	0	8,500,000 8,500,000	8,500,000 8,500,000	8,000,000 8,000,000	0 0	73,145,500 73,145,500
ITEM NUMBER:445363 1 DISTRICT:01 ROADWAY ID:12010000	Р	PROJECT DESCRIPTION	SR 45 (US 41) FRAME COUNTY:LEE		мі		F WORK:ADV TRAVELER ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR DITS	Y ENGINEERING / RESP 750,000	PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	0	750,000
		•		Ü	O .	Ü	O .	750,000
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AGE 35	NCY: MANAGED BY FD	OT	0	0	0	0	35
DDR	0	1,000	0	0	0	0	0	1,000
DITS	637,241	52,759	0	0	0	0	0	690,000
DS	6	0	0	0	0	0	0	6
	RESPONSIBLE AGENCY:							
DITS	799,167	628,363	0	0	0	0	0	1,427,530
TOTAL 445363 1	2,186,449	682,122	0	0	0	0	0	2,868,571
TOTAL PROJECT:	2,186,449	682,122	0	0	0	0	0	2,868,571
ITEM NUMBER:446240 2 DISTRICT:01 ROADWAY ID:12075030	Р	PROJECT DESCRIPTION	:WRONG WAY DRIVING S COUNTY:LEE PROJ		MI		F WORK:TRAFFIC CONT	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR DIH	Y ENGINEERING / RESP 2,644	PONSIBLE AGENCY: MA	NAGED BY FDOT 0	0	0	0	0	2,644
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
ACID	151,238	15,816	0	0	0	0	0	167,054
ACSA	43,318	5,000	0	0	0	0	0	48,318
ACSS	44,602	1,078	0	0	0	0	0	45,680
7.0	67	^	0	0	0	^	^	C 17

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREA' THAN 2028	A	LL EARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: N	MANAGED BY FDOT						
DIH	2,644	(	)	0	0	0	0	0	2,644
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY E	FDOT						
ACID	151,238	15,816	5	0	0	0	0	0	167,054
ACSA	43,318	5,000	)	0	0	0	0	0	48,318
ACSS	44,602	1,078	3	0	0	0	0	0	45,680
DS	67	(	)	0	0	0	0	0	67
HSP	3,026	(	)	0	0	0	0	0	3,026
TOTAL 446240 2	244,895	21,894	1	0	0	0	0	0	266,789
TOTAL PROJECT:	244,895	21,894	1	0	0	0	0	0	266,789

ITEM NUMBER:446266 1 DISTRICT:01 ROADWAY ID:12020000		PROJECT DESCRIPTION	COUNTY:					WORK:SAFETY PROJECT	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAF ACSS DIH	RY ENGINEERING / RES 654,025 4,810	PONSIBLE AGENCY: M 0 813	ANAGED BY FDOT	0	0 0	0 0	0	0 0	654,025 5,623

### PAGE 12 FLORIDA DEPARTMENT OF TRANSPORTATION LEE MPO

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OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03
MBRMPOTP

				н	GHWAYS						
PHASE: CONSTRUCTI ACSS	ON / RESPONSIBLE	E AGENCY: MANAGED	BY FDOT	3,418,783		0	0		0	0	3,418,78
	ITAL / PESDONSIB	LE AGENCY: MANAGEI		3,410,703		0	Ü		Ü	0	3,410,70
ACSS		0 60	,000	0		0	0		0	0	60,00
TOTAL 446266 1 TOTAL PROJECT:	658,8 658,8		0,813 0,813	3,418,783 3,418,783		0	0		0	0	4,138,43 4,138,43
ITEM NUMBER:446267 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRI	PTION:SR 45	COUNTY: LEE						WORK:SAFETY PROJI NES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2024	2024	2025		2026	2025	7	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAF	RY ENGINEERING /	RESPONSIBLE AGENC									
ACSS DDR	<u>:</u>	0 186	000	0 0		0	0		0	0	1,00 18
PHASE: ENVIRONMEN ACSS	TAL / RESPONSIB	LE AGENCY: MANAGEI	BY FDOT	0		0	0		0	0	100,00
PHASE: DESIGN BUI		E AGENCY: MANAGED									
ARPA	1,547,0		0	0		0	0		0	0	1,547,04
DDR DIH	101,2 19,		0 233	0		0	0		0	0	101,28 20,00
DIA	19,	24	0	0		0	0		0	0	20,00
TOTAL 446267 1	1,668,		.,233	0		0	0		0	0	1,769,53
TOTAL PROJECT:	1,668,		,233	0		0	0		0	0	1,769,53
DISTRICT:01 ROADWAY ID:12070000  FUND CODE	LESS THAN 2024	2024	2025		ECT LENGTH:	.464MI 2027	7	2028		WORK: PEDESTRIAN S NES EXIST/IMPROVE GREATER THAN 2028	SAFETY IMPROVEMENT D/ADDED: 4/ 4/ 0 ALL YEARS
											ILARS
PHASE: PRELIMINAF ACSS DIH	408,		Y: MANAGED B 0 1,832	Y FDOT 0 0		0 0	0		0	0	408,16 10,42
PHASE: CONSTRUCTI ACSS	ON / RESPONSIBLE	E AGENCY: MANAGED 0	BY FDOT 0	770,883		0	0		0	0	770,88
PHASE: ENVIRONMEN	TAL / RESPONSIB	LE AGENCY: MANAGEI	BY FDOT								
ACSS			,000	0		0	0		0	0	40,00
TOTAL 446269 1	413,	757 44	,832	770,883		0	0		0	0	1,229,47
TOTAL PROJECT:	413,	757 44	,832	770,883		0	0		0	0	1,229,47
ITEM NUMBER:446292 1 DISTRICT:01		PROJECT DESCRI	PTION:SR 80	FROM BUCKINGH COUNTY:LEE		HENDRY COUNTY	LINE		TVDE OF	WORK:RESURFACING	*SIS*
ROADWAY ID:12020000					ECT LENGTH:	9.538MI				NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2024	2024	2025		2026	2025	7	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING /	RESPONSIBLE AGENC	Y: MANAGED B	Y FDOT		0	0		0	0	26,50
DIH	166,6		,828	0		0	0		0	0	

## PAGE 13 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 MADO BOLL BEDONT

LEE MPO			MPO ROLLFOR	RWARD REPORT				MBRMPOTP
			HIGHWAYS					
DS	27,000	0	0	0	0	0	0	27,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACNP	0	2,165,935	0	0	0	0	0	2,165,935
ACNR	0	6,778,400	0	0	0	0	0	6,778,400
DDR	0	2,142,285	0	0	0	0	0	2,142,285
DIH	0	5,140	0	0	0	0	0	5,140
DS	0	57,693	0	0	0	0	0	57,693
SA	0	11,325,514	0	0	0	0	0	11,325,514
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DS	2,100	0	0	0	0	0	0	2,100
TALT	_,0	150,000	Ō	Ö	Ö	Ö	Ō	150,000
TALU	10,619	64,381	0	0	0	0	0	75,000
TOTAL 446292 1	232,848	22,787,176	0	0	0	0	0	23,020,024
TOTAL PROJECT:	232,848	22,787,176	0	0	0	0	0	23,020,024
ITEM NUMBER:446293 1	PRO	JECT DESCRIPTION:SR 739	FROM CALOOSAHATCHEE	RIVER TO N OF SR 7	78			*NON-SIS*
DISTRICT:01			COUNTY: LEE			TYPE OF WORK:		
ROADWAY ID:12001000			PROJECT LEN	IGTH: 1.585MI		LANES EXI	IST/IMPROVED/AD	DED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	4,050	0	0	0	0	0	0	4,050
DIH	9,793	220	0	0	0	0	0	10,013
DS	1,095,097	0	0	0	0	0	0	1,095,097
SU	177,060	0	0	0	0	0	0	177,060
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
ACNR	0	3,870,597	0	0	0	0	0	3,870,597
ACSS	0	1,164,630	0	0	0	0	0	1,164,630
DDR	0	747,316	0	0	0	0	0	747,316
DIH	0	5,140	0	0	0	0	0	5,140
DS	0	619,598	0	0	0	0	0	619,598
SA	0	100,000	0	0	0	0	0	100,000
SU	0	2,013,292	0	0	0	0	0	2,013,292
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
TALU	50,000	50,000	0	0	0	0	0	100,000
TOTAL 446293 1	1,336,000	8,570,793	0	0	0	0	0	9,906,793
TOTAL PROJECT:	1,336,000	8,570,793	0	0	0	0	0	9,906,793

ITEM NUMBER:447820 1 DISTRICT:01	P	ROJECT DESCRIPTION:	COUNTY: LEE	1			WORK: ROUNDABOUT	*NON-SIS*
ROADWAY ID:12000212			PROJ	ECT LENGTH: .060	MT	Li	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION	N / DEGDONGIDIE AGE	NCY: MANAGED BY CITY	Z OE BODE MYEDS					
			Y OF FORT MYERS	2	0		0	1 000 000
CARU	1,093,000	5,000	U	U	U	U	U	1,098,000
LFP	750,000	0	0	0	0	0	0	750,000
SU	2,175,000	0	0	0	0	0	0	2,175,000
TOTAL 447820 1	4,018,000	5,000	0	0	0	0	0	4,023,000
TOTAL PROJECT:	4,018,000	5,000	0	0	0	0	0	4,023,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

29,611,277

30,400,503

30,400,503

27,922

0

78

53,665

53,665

0

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TOTAL 449015 1

TOTAL PROJECT:

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 447884 1 PROJECT DESCRIPTION:SR 867 FROM CYPRESS LAKE DR TO EDINBURGH DR \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: MEDIAN MODIFICATION ROADWAY ID:12040000 PROJECT LENGTH: 1.024MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2024 2024 2025 2027 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 842 4,158 0 0 0 0 0 5,000 DDR 45,425 0 0 0 0 0 45,425 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 60,000 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 887,097 0 0 0 0 0 887.097 ARPA 0 DDR 77,047 Ω 0 0 0 0 0 77,047 DIH 24,345 737 0 0 0 0 0 25,082 TOTAL 447884 1 1,034,756 64,895 0 0 0 1,099,651 TOTAL PROJECT: 1,034,756 1,099,651 64,895 ITEM NUMBER: 448704 1 PROJECT DESCRIPTION:SW 10TH ST SW FROM CHIQUITA BLVD TO SKYLINE BLVD \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK:SIDEWALK PROJECT LENGTH: ROADWAY ID: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 2028 YEARS CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 0 0 238,089 ACSU 233,089 5,000 0 0 97,536 0 GFSU Ω 0 0 0 0 97,536 TOTAL 448704 1 330,625 5,000 0 0 0 0 335,625 0 TOTAL PROJECT: 330,625 5,000 0 0 0 0 0 335,625 ITEM NUMBER: 449015 1 PROJECT DESCRIPTION:US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002 \*NON-SIS\* TYPE OF WORK: BRIDGE REPLACEMENT DISTRICT:01 COUNTY: LEE ROADWAY ID:12010000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 ARPA 621,032 0 0 0 621,032 DDR 23,836 0 0 0 0 0 0 23,836 3,587 0 0 DTH 41.853 Ω Ω 0 45.440 74,583 0 0 0 0 0 74,583 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 LF 50,000 0 0 50,000 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 950,000 0 0 0 0 950,000 DS 0 0

ITEM NUMBER:451930 2

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

\*NON-SIS\*

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HIGHWAYS -----

PROJECT DESCRIPTION:LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD) ITEM NUMBER: 449981 1 \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: LANDSCAPING ROADWAY ID:12005000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024		2024	2025	20	26	2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: PRELI	MINARY ENGINEE	RING / RESP	ONSIBLE AGENCY: MAN	NAGED BY FDOT									
DDR		2,585	0		0	0		0		0		0	2,585
DIH		0	5,000		0	0		0		0		0	5,000
PHASE: CONST	RUCTION / RESP	ONSIBLE AGE	NCY: MANAGED BY FDC	T									
DDR		0	0		0	396,767		0		0		0	396,767
DIH		0	0		0	5,450		0		0		0	5,450
TOTAL 449981 1		2,585	5,000		0	402,217		0		0		0	409,802
TOTAL PROJECT:		2,585	5,000		0	402,217		0		0		0	409,802
ITEM NUMBER:45020 DISTRICT:01 ROADWAY ID:120040		Pi	ROJECT DESCRIPTION:	FAST RESPONSE COUNT							WORK:ROUTIN		*NON-SIS* ENANCE ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024		2024	2025	20	26	2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: CONSTI	RUCTION / RESP	ONSIBLE AGE	NCY: MANAGED BY FDC	T	0	0		0		0		0	F 000
TOTAL 450207 1		0	5,000 <b>5,000</b>		0	0		0		0		0	5,000 <b>5,000</b>
101ML #3020/ I		U	5,000		U	U		U		U		U	5,000

FUND CODE	LESS THAN 2024 202	4 2025	2020	5	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 450207 1	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

DISTRICT: 01 ROADWAY ID:		FROUBET DESCRIPTION	COUNTY: LE	Œ	.000			OF WORK:EMERGENCY LANES EXIST/IMPRO	OPERATIONS VED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION ACER	ON / RESPONSIBLE	AGENCY: MANAGED BY LE 0 2,654,045 0 2,654,045	EE CNTY BOCC 0		0 <b>0</b>	0 <b>0</b>	0		0 2,654,045 0 <b>2,654,045</b>

PROJECT DESCRIPTION: HURRICANE IAN PERMANENT SIGNAL REPAIR

ITEM NUMBER: 451930 3 PROJECT DESCRIPTION: HURRICANE IAN PERMANENT SIGNAL REPAIR \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY

ROADWAY ID:				PROJECT LE	NGTH: .000			LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE	AGENCY: MAN	AGED BY FDOT						
ACER		0	318,486	0	0	0	0	0	318,486
TOTAL 451930 3		0	318,486	0	0	0	0	0	318,486
TOTAL PROJECT:		0	2,972,531	0	0	0	0	0	2,972,531

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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HIGHWAYS

ITEM NUMBER:451936 2 PROJECT DESCRIPTION: HURRICANE IAN SANIBEL ISLAND ACCESS - PERMANENT REPAIRS \*NON-SIS\* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:01 COUNTY: LEE ROADWAY ID:12000094 PROJECT LENGTH: 5.448MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 LESS GREATER FUND THAN THAN ALL YEARS 2024 2024 2025 2026 2027 2028 2028 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 1,897,806 3,988,434 0 0 0 0 0 5,886,240 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,792,562 23,271,344 0 0 0 0 0 26,063,906 ACER D 2,856 62,144 0 0 0 0 0 65,000 TOTAL 451936 2 4,693,224 27,321,922 0 0 0 0 0 32,015,146 4,693,224 TOTAL PROJECT: 27,321,922 0 0 0 0 0 32,015,146 ITEM NUMBER: 451937 1 PROJECT DESCRIPTION: HURRICANE IAN PINE ISLAND ROADWAY - TEMPORARY REPAIRS \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 545,075 0 0 0 545,075 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 654,090 0 0 0 0 0 654,090 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,450,750 0 0 0 0 0 5,460,750 ACER 10,000

DER	45,979	4,021	0	0	0		0 0	50,000
TOTAL 451937 1	6,150,819	559,096	0	0	0		0 0	6,709,915
ITEM NUMBER:451937 2 DISTRICT:01 ROADWAY ID:12060000	PRO	DJECT DESCRIPTION	:HURRICANE IAN PINE COUNTY:LEI PROJ			TYPE	OF WORK: EMERGENCY OP: LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIIACE: DDELTMINADA	ENGINEERING / RESPON	ICIDIE ACENOV. MA	NACED BY EDOT					
ACER	3,109,557	15,815	0	0	0		0 0	3,125,372
PHASE: RAILROAD &	UTILITIES / RESPONSIB	BLE AGENCY: MANAG	SED BY FDOT					
LF	0	425,040	0	0	0		0 0	425,040
PHASE: DESIGN BUIL	D / RESPONSIBLE AGENC	CY: MANAGED BY FI	OOT					
ACER	8,245,760	13,038,630	0	0	0		0 0	21,284,390
LF	0	19,320	0	0	0		0 0	19,320
TOTAL 451937 2	11,355,317	13,498,805	0	0	0		0 0	24,854,122
TOTAL PROJECT:	17,506,136	14,057,901	0	0	0		0 0	31,564,037

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

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HIGHWAYS

ITEM NUMBER DISTRICT:01 ROADWAY ID:	L		PROJECT DESCRIPTION	:HURRICANE IAN BIG E COUNTY:LEE PROJ		RGENCY 1	REPAIRS			F WORK: EMERGENCY OPI ANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2	028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINA ACER		RESPONSIBLE AGENCY: MA 0 41,738	NAGED BY FDOT		0		0	0	0	41,738
PHASE:	CONSTRUCT ACER	ION / RESPONSIBLE 50,08	AGENCY: MANAGED BY FD	OT 0		0		0	0	0	50,086
PHASE:	MISCELLAN ACER	EOUS / RESPONSIBLE	E AGENCY: MANAGED BY F	DOT 0		0		0	0	0	417,380
TOTAL 45205	55 1	467,46 467,46	41,738	0		0		0	0	0	509,204 509,204
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PROJECT DESCRIPTION	:HURRICANE IAN LITTI COUNTY:LEE PROJ		MERGENC	Y REPAIRS			F WORK:EMERGENCY OPI	
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2	028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINA ACER		RESPONSIBLE AGENCY: MA 0 56,487	NAGED BY FDOT		0		0	0	0	56,487
PHASE:	CONSTRUCT ACER	ION / RESPONSIBLE 67,78	AGENCY: MANAGED BY FD	OT 0		0		0	0	0	67,785
PHASE:			E AGENCY: MANAGED BY F	DOT		0		0	0	0	F.C.4. 0.7.0
TOTAL 45205	ACER 57 1	564,87 <b>632,6</b> 9		<b>0</b>		<b>0</b>		0	<b>0</b>	<b>0</b>	564,870 <b>689,142</b>
TOTAL PROJE	ECT:	632,65	55 56,487	0		0		0	0	0	689,142
ITEM NUMBER DISTRICT:01 ROADWAY ID:	L		PROJECT DESCRIPTION	SANDS BLVD REPAIRS COUNTY: LEE		. 12571	7 AND 125718	OVER ETER	TYPE OF	F WORK:EMERGENCY OPI ANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2	028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINA ACER		RESPONSIBLE AGENCY: RE	SPONSIBLE AGENCY NOT	T AVAILABLE	0		0	0	0	35,700
PHASE:	CONSTRUCT	ION / RESPONSIBLE	AGENCY: RESPONSIBLE A	GENCY NOT AVAILABLE							
TOTAL 45269	ACER		0 399,775 0 435,475	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0	399,775 <b>435,475</b>
TOTAL PROJE			0 435,475	0		0		0	0	0	435,475

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03 MBRMPOTP

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HIGHWAYS

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ITEM NUMBER:452892 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: LEE		- CROSSING 623485U		F WORK:RAILROAD CROS ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & ACER TOTAL 452892 1 TOTAL PROJECT:	UTILITIES / RESPO	54,676	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	54,676 <b>54,676</b> <b>54,676</b>
ITEM NUMBER:452916 1 DISTRICT:01 ROADWAY ID:12000536		PROJECT DESCRIPTION:	COUNTY: LEE				F WORK:EMERGENCY OPE ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	/ ENGINEERING / RI	ESPONSIBLE AGENCY: RES 0 4,856	SPONSIBLE AGENCY NOT 0	' AVAILABLE 0	0	0	0	4,856
PHASE: CONSTRUCTION ACER TOTAL 452916 1 TOTAL PROJECT:	ON / RESPONSIBLE A	59,244	SENCY NOT AVAILABLE 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	54,388 <b>59,244</b> <b>59,244</b>
ITEM NUMBER:453106 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRIPTION:	COUNTY: LEE				F WORK:SAFETY PROJEC	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY DIH  TOTAL 453106 1  TOTAL PROJECT: TOTAL DIST: 01 TOTAL HIGHWAYS	Y ENGINEERING / RI () () () () () () () () () () () () ()	1,000 1,000 1,000 127,649,497	AGED BY FDOT  0 0 0 9,632,701 9,632,701	0 0 0 8,902,217 8,902,217	0 0 0 8,500,000 8,500,000	0 0 0 8,100,000 8,100,000	0 0 0 0	1,000 1,000 1,000 486,225,328 486,225,328

PAGE 19

ROADWAY ID:12075000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM LEE MPO MPO ROLLFORWARD REPORT

TIME RUN: 10.29.03 MBRMPOTP ===========

DATE RUN: 07/05/2023

\*SIS\*

MAINTENANCE

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PROJECT DESCRIPTION: I-75 (SR 93) AT SR 876 (DANIELS PKWY) ITEM NUMBER: 441124 1 DISTRICT:01 COUNTY: LEE

TYPE OF WORK:LANDSCAPING PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 .800MI

LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,993 D 0 0 0 0 0 0 8,993 TOTAL 441124 1 8,993 0 0 0 0 0 0 8,993 TOTAL PROJECT: 8,993 0 0 0 0 0 0 8,993 TOTAL DIST: 01 8,993 0 0 0 0 0 0 8,993 TOTAL MAINTENANCE 8,993 0 0 0 0 0 0 8,993

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

MISCELLANEOUS

ROADWAY ID:12000000		PROJECT DESCRIPTIO		NG & COORDINATI JNTY:LEE PROJECT LEN		AT VARIOUS LO	CATIONS	TYPE OF WORK:		*NON-SIS* L UPDATE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	20	)27	2028	GREATHAN 2028		ALL YEARS
PHASE: PRELIMINAR ACSU SU	Y ENGINEERING / RES 137,509 0	SPONSIBLE AGENCY: M 12,491 922		Γ 0 0	0	0		0	0	150,000 922
TOTAL 438098 1 TOTAL PROJECT:	137,509 137,509	13,413 13,413		0	0	0		0	0	150,922 150,922
ITEM NUMBER:444242 1 DISTRICT:01 ROADWAY ID:12075000		PROJECT DESCRIPTIO		N OF BARRIER WA JNTY:LEE PROJECT LEN		93		TYPE OF WORK:		*SIS* ENANCE ADDED: 8/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026		)27	2028	GREA! THAN 2028	TER	ALL YEARS
	ON / DEGRONATES - 2	TENOV. MANAGED DE T								
DIH	ON / RESPONSIBLE AG	5,000		0	0	0		0	0	5,000
DS TOTAL 444242 1	185,821 <b>185,821</b>	0 5,000		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	185,821 <b>190,821</b>
TOTAL PROJECT:	185,821	5,000		0	0	0		0	0	190,821
DISTRICT:01 ROADWAY ID:	LESS		CO.	JNTY:LEE PROJECT LEN	GTH: .000			TYPE OF WORK:1 LANES EX: GREAT	IST/IMPROVED/	RATIONS ADDED: 0/ 0/ 0
FUND CODE	THAN 2024	2024	2025	2026	20	)27	2028	THAN 2028		ALL YEARS
PHASE: CONSTRUCTION ACER	ON / RESPONSIBLE AG									
	27,195	GENCY: MANAGED BY F 0		0	0	0		0	0	27,195
D DER	1,541,383 222,806			0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	27,195 1,591,383
D DER PHASE: MISCELLANE	1,541,383 222,806 OUS / RESPONSIBLE A	0 50,000 50,000 AGENCY: MANAGED BY	FDOT	0	0	0		0	0	27,195 1,591,383 272,806
D DER PHASE: MISCELLANE ACER D	1,541,383 222,806 OUS / RESPONSIBLE A 226,618 1,955,390	0 50,000 50,000 AGENCY: MANAGED BY 0 101,10	FDOT	0 0 0	0 0 0	0 0		0 0 0	0 0	27,195 1,591,383 272,806 226,618 2,056,540
D DER PHASE: MISCELLANE ACER D DER FEMA	1,541,383 222,806 OUS / RESPONSIBLE A 226,618 1,955,390 451,183 13,181,105	0 50,000 50,000 AGENCY: MANAGED BY 0 101,150 21,672 547,015	FDOT	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	27,195 1,591,383 272,806 226,618 2,056,540 472,855 13,728,120
D DER PHASE: MISCELLANE ACER D DER	1,541,383 222,806 OUS / RESPONSIBLE A 226,618 1,955,390 451,183	0 50,000 50,000 AGENCY: MANAGED BY 0 101,150 21,672	FDOT	0 0 0 0	0 0 0 0	0 0 0		0 0 0 0	0 0 0 0	27,195 1,591,383 272,806 226,618 2,056,540 472,855 13,728,120
D DER PHASE: MISCELLANE( ACER D DER FEMA TOTAL 451802 1	1,541,383 222,806 OUS / RESPONSIBLE A 226,618 1,955,390 451,183 13,181,105 17,605,680 17,605,680	0 50,000 50,000 AGENCY: MANAGED BY 0 101,150 21,672 547,015 769,837	FDOT	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	27,195 1,591,383 272,806  226,618 2,056,540 472,855 13,728,120 18,375,517 18,375,517
D DER  PHASE: MISCELLANE( ACER D DER FEMA  TOTAL 451802 1 TOTAL PROJECT:  ITEM NUMBER: 452530 1 DISTRICT: 01	1,541,383 222,806 OUS / RESPONSIBLE A 226,618 1,955,390 451,183 13,181,105 17,605,680 17,605,680	0 50,000 50,000 AGENCY: MANAGED BY 101,150 21,672 547,015 769,837 769,837	FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 GHTING REPAIR GTH: .000	0 0 0 0 0 0	2028	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,195 1,591,383 272,806  226,618 2,056,540 472,855 13,728,120 18,375,517 18,375,517

PAGE 21	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2023
	OFFICE OF WORK PROGRAM	TIME RUN: 10.29.03
LEE MPO	MPO ROLLFORWARD REPORT	MBRMPOTP

MISCELLANEOUS

==:								

GRAND TOTAL	341,434,059	128,592,747	9,632,701	8,902,217	8,500,000	8,100,000	0	505,161,724
TOTAL MISCELLANEOUS	17,984,153	943,250	0	0	0	0	0	18,927,403
TOTAL DIST: 01	17,984,153	943,250	0	0	0	0	0	18,927,403
TOTAL PROJECT:	55,143	155,000	0	0	0	0	0	210,143
TOTAL 452530 1	55,143	155,000	0	0	0	0	0	210,143
DER	0	35,000	0	0	0	0	0	35,000
ACER	0	110,000	0	0	0	0	0	110,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						

# AMENDMENT TO THE FY 2022/2023 THROUGH FY 2026/2027 TRANSPORTATION IMPROVEMENT PROGRAM TO ADD A SR 31 MOVABLE BRIDGE SAFETY PROJECT

**RECOMMENDED ACTION:** Amend the Transportation Improvement Program

(TIP) to add a movable bridge ITS safety project for

the SR 31 Wilson Pigott Bridge.

The FY 2023 through FY 2027 Transportation Improvement Program (TIP) is being amended to add a statewide ITS safety bridge project. The project includes adding four pedestrian sensors to the Wilson Pigott Bridge. This is a statewide ITS safety project that includes pedestrian sensors being added to fourteen different bridges around FDOT District One at a cost of \$1.1 million. The TIP page is **attached**.

### **MOVABLE BRIDGE ITS SAFETY PROJECT**

Project Number: 4523911

Work Summary: TRAFFIC CONTROL DEVICES/

SYSTEM

SIS

To:

From:

**Lead Agency:** MANAGED BY FDOT **Length:** 0.073

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACSS	1,140,916	0	0	0	0	1,140,916
Total	•	1,140,916	0	0	0	0	1,140,916

Bokeelin

Fort Mees
Shores

Cape Goral Feet Myers
Letigh Acres

Smitel

Estimo

Books
Smitel

**Prior Cost < 2022/23:** 0 **Future Cost > 2026/27:** 0

**Total Project Cost:** 1,140,916

**Project Description:** This is a statewide safety project adding ITS Pedestrian detection system on movable bridges around District One. For Lee County

this system is being added to the SR 31 Wilson Pigott Bridge over the Caloosahatchee River.

# REVIEW AND APPROVE THE UPDATED PUBLIC INVOLVEMENT PLAN

**RECOMMENDED ACTIONS:** Review and approve the updated Public Involvement

Plan (attached).

A draft of the updated Public Involvement Plan was brought to the committees back in May for review. Following the required 45 day public review time frame, the plan is being brought back for final approval.

# PUBLIC INVOLVEMENT PLAN

To Be Adopted: September 22, 2023



815 Nicholas Parkway

P. O. Box 150045

Cape Coral, FL 33915-0045

Phone: 239-244-2220

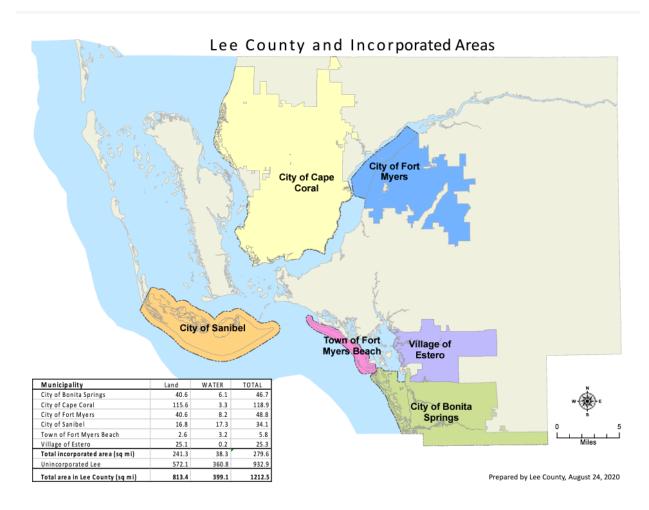
Fax: 239-790-2695

www.leempo.com

### **About Us**

The Lee County Metropolitan Planning Organization (MPO) is responsible for transportation planning in the Cities of Bonita Springs, Cape Coral, Fort Myers and Sanibel, the Town of Fort Myers Beach, the Village of Estero, and unincorporated Lee County. Additional information about Lee County, including our Community Characteristics and demographics, can be found on the United States Census website at <a href="https://data.census.gov/profile?g=050XX00US12071">https://data.census.gov/profile?g=050XX00US12071</a>

Working with federal, state, and local transportation partners, the MPO looks five, 10, even 25 years into the future to identify projects that will serve the county and its cities, citizens, seasonal visitors, business, and industry. At each stage of development of transportation plans and programs for our communities, the MPO encourages ongoing public participation and involvement, reminding everyone today's discussion and decisions begin the process that puts essential roadway, sidewalk and pathway, transit, aviation, and rail projects in place years and decades from now.



### Table of Contents

Purpose	/
Lee County Metropolitan Planning Organization (MPO) Board and	
Committee Agendas & Advertisement Requirements	8
Long Range Transportation Plan (LRTP)	10
Transportation Improvement Program (TIP)	14
MPO Local Priorities	17
Unified Planning Work Program (UPWP)	19
Public Involvement Plan (PIP)	22
Transportation Disadvantaged Service Plan (TDSP)	23
Transit Development Plan (TDP)	24
Other Planning Documents for Public Review	24
Lee County Metropolitan Planning Organization (MPO) vs. State	
and Local Government Roles in Public Involvement during	
Transportation System Planning, Programming, and Implementation	25
Federal Public Participation Standards	27
Federal Regulations .	29
Public Participation Goals & Public Involvement Tools Evaluation	29
Public Outreach Techniques	32
Feedback Information .	35
Emergency Provisions for Public Involvement	35
Appendix I:	
Acronyms	37
Appendix II:	
Regional Public Involvement Program, Collier	47
Appendix III:	
Regional Public Involvement Program, Charlotte	52

Public participation is solicited without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact CalandraBarraco with the Lee County MPO at 239-330-2243 or by email at <a href="mailto:cbarraco@leempo.com">cbarraco@leempo.com</a> at leastseven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice /(800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the CivilRights Act of 1964 and related statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, national origin, sex, age, disability, religion, or familial status may file a complaint with the Lee County MPO Title VI Coordinator/Public Information Officer, Calandra Barraco, at 239-330-2243, or in writing at P.O. Box 150045, Cape Coral, Florida 33915-0045. For more information about the Lee County MPO or to learn about ways to get involved please contact:

Lee County Metropolitan Planning Organization P. O. Box 150045 Cape Coral, FL 33915-0045 239-244-2220, info@leempo.com



## **Purpose**

The *Public Involvement Plan (PIP)* identifies a proactive public involvement process for the development of the Long Range Transportation Plan and other planning activities of the Lee County Metropolitan Planning Organization (MPO). This process provides for complete information, timely public notice, full access to key decisions and early and continuing involvement of the public.

The obligation to provide information and consider public input in decision-making was made explicitly the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). This strong federal emphasison public involvement was continued in the Transportation Equity Act for the 21st Century (TEA-21) in 1998, continued in SAFETEA in 2003 and SAFETEA-LU in 2005, followed with Moving Ahead for Progress in the 21st Century (MAP-21) in July 2012, the FAST Act in December 2015, and the Infrastructure Investment and Jobs Act (IIJA) in November 2021. The true test of a successful public involvement plan is the level of public awareness and feedback. Too often, public participation does not occur until after the community-at-large becomes aware of an unpopular decision, at which point large citizen efforts become necessary to change decisions after the fact. A planning process that involves the average citizen early makes the public a participant in any decision that is ultimately made.

The *Public Involvement Plan* was adopted by the Lee County Metropolitan Planning Organization on April 18, 1997, and is updated biennially.



# Lee County Metropolitan Planning Organization Board andCommittee Agendas and Advertisement Requirements

# Lee County Metropolitan Planning Organization

#### (MPO)

- Consists of 18 voting members that include:
- Lee County: 5
- City of Cape Coral: 5
- City of Fort Myers: 3
- City of Bonita Springs: 2
- City of Sanibel: 1
- Town of Fort Myers Beach: 1
- Village of Estero: 1

# Technical Advisory Committee (TAC)

- •Consists of 19 voting members that include:
- Local agency planners, engineers, and transit operators who make recommendations to the Lee County MPO on transportation plans, programs, amendments, and priorities on behalf of the agencies they represent.

### Citizen Advisory Committee (CAC)

- •Consists of 26 members that include:
- 2 members from different communities within each county commission district
- 11 members are distributed based on jurisdiction.
- City of Cape Coral: 5
- City of Fort Myers: 3
- City of Sanibel: 1
- Town of Fort Myers Beach: 1
- City of Bonita Springs: 2
- Village of Estero: 1
- 1 Transportation-handicapped
- 2 At-Large positions to ensure minority, LEP and low income participation.

# Traffic Management and Operations Committee

#### (TMOC)

- Consists of 21 voting members that include:
- Local agency traffic engineers and planners. It oversees the MPO's congestion management system and recommends congestion mitigation measures for programming with federal funds. It also oversees the planning of Intelligent Transportation Systems projectand programs.

# **Transportation Disadvantaged Local Coordinating Committee**

#### (TDLCB)

 Consists of government, social service agency, citizen, and consumer representatives who oversee the provision of safe, efficient, cost-effective, and quality transportation services to Lee County's elderly, handicapped and low income residents.

# Bicycle Pedestrian Coordinating Committee

#### (BPCC)

- Consists of 20 voting members that include:
- 16 Local personnel who are responsible for bicycle and pedestrian planning for their agencies. It coordinates these agencies' bicycle/pedestrian planning activities, reviews provisions for pedestrians and cyclists in state and federal aid surface transportation projects and advises the Lee County MPO on the development of the bicycle and pedestrian element of its transportation plan and the programming of bicycle and pedestrian facilities.
- •4 At-Large Citizen seats for Lee County Citizens that are active in the community.

Board/ Committee		ise with -press	Post on MPO Website	Submit Notification to Local Jurisdiction TV stations	Mail out Packet	Email out Packet
	# of days Submitted prior to Meeting	# of days Advertised prior to Meeting	# of days Posted prior to Meeting	# of days Submitted prior to Meeting	# of days Mailed out prior to Meeting	# of days Emailed out prior to Meeting
MPO	11	7	8	8	8	8
CAC	n/a	n/a	8	11*	8	8
TAC	n/a	n/a	8	8	8	8
TMOC	n/a	n/a	8	8	8	8
TDLCB	21	14	14	14	14	14
ВРСС	n/a	n/a	8	8	8	8

<sup>\*</sup>These notifications for the CAC will also be sent to the free newspapers.

The MPO Meeting Schedule with additional information on meeting dates, times, and locations can be viewed on our website at <a href="https://leempo.com/events/">https://leempo.com/events/</a>



# Long Range TransportationPlan (LRTP)

# **2045 Transportation Plan**













The intent and purpose of the Long Range Transportation Plan (LRTP) is to encourage and promote the safe and efficient management, operation, and development of a cost feasible intermodal transportation system that will serve the mobility needs of people and freight within and through theurbanized area, while minimizing transportation related fuel consumption and air pollution.

When developing the LRTP, the MPO must consult with a wide variety of state and local agencies and afford the opportunity to comment on the plan to a wide variety of groups. The agencies include, as appropriate, those that are responsible for land use management, natural resources, environmental protection, conservation, and historic preservation. The groups include citizens, affected public agencies, representatives of public transportation employees, private freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, representatives of users of pedestrian walkways and bicycle facilities, representatives of the disabled, and other interested parties with a reasonable opportunity to comment on the LRTP.

The MPO shall, at a minimum, include the following in its public participation process:

- Provide reasonable public access to technical and policy information used in the development of the LRTP;
- Provide adequate public notice of public involvement activities and time for public review and comment at key decisions, such as but not limited to the approval of the LRTP;
- Demonstrate explicit consideration and response to public input received during the plandevelopment process;
- Employ visualization techniques to describe the LRTP (maps and charts of changes);
- Make the LRTP and any associated information available in electronic format such as WorldWide Web (the MPO's website);
- Hold public meetings at convenient times and accessible locations;
- Seek out and consider the needs of those traditionally under served by existing transportation systems, including but not limited to low-income and minority households;
- When significant written and oral comments are received on a draft LRTP (including the financial plan) as a result of public involvement, a summary, analysis, and report on the disposition of comments shall be made part of the final LRTP; and

• If the final LRTP differs significantly from the one made available for public comment or raises new material issues, an additional opportunity for public comment must be made available.

The Lee County MPO would like to have participants from the entire community attending the publichearings and workshops given by the MPO. The public is encouraged to contact the Lee County MPOStaff seven (7) days in advance of a public hearing or workshop for the LRTP update if they are in need of assistance for transportation to and from the event being held by the Lee County MPO. The Lee County MPO shall make arrangements to meet the needs of the public to the best of their ability.

The Lee County MPO must submit a major LRTP amendment to the District and other parties every five (5) years. The next scheduled major LRTP update is due by the end of 2025. See Appendices II and III for the Regional Public Involvement Programs.



### LRTP Plan Update and Amendment Process

# MAJOR UPDATE PROCESS (Adoption)

The LRTP is required to be updated every five (5) years.

#### **MAJOR AMENDMENT**

This includes major changes to project costs, Initiation dates, design concept, scope changes for existing projects, adding or deleting projects from the plan

- Staff will submit all suggested plan amendments received or initiated by it to the Lee County MPO Board members and committees.
- The TAC will review each request received to determine if extensive technical investigation of the suggested modification would be required, and if so, whether such investigation is or is not justified. The TAC will determine the kind of analysis and the level of effort required, designate responsibilities for any further work, and evaluate the probable benefits of any further analysis and testing it deems necessary.
- When developing the LRTP, MPOs must consult with a wide variety of State and local agencies and afford the opportunity to comment on the plan to a wide variety of groups. The agencies include, as appropriate, those that are responsible for land use management, natural resources, environmental protection, conservation, and historic preservation. The groups include citizens, affected public agencies, representatives of public transportation employees, private freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of disabled, and other interested parties with a reasonable opportunity to comment on the LRTP.
- At the commencement of the process of the LRTP, the MPO shall extend notice to the Department and the Port Authority advising the scope of the work to be undertaken and inviting comment and participation in the development process. The MPO shall ensure that the chief operating officials of the Department and the Port Authority shall receive approximately 14 days written formal notice of all public workshops and hearings related to the development of such plans and programs.
- Advertise the Major Update/Major amendment in the local newspaper, on local TV stations, and on the Lee County MPO's website, the public hearing notices of the proposed changes to the plan are advertised 30 days prior to the scheduled hearing.
- Distribute the draft plan with proposed changes to the local library system and local government agencies 14 days prior to public hearing.
- Post the draft plan with proposed changes on the Lee County MPO's website 14 days prior to the public hearing.
- A newsletter/e-mail notification shall be distributed to the Transportation Advisory Network and other interested parties 14 days prior to a public hearing on a comprehensive update or amendment of the Lee County MPO's LRTP. This newsletter/e-mail notification shall identify projects that are under consideration, and provide interested parties with the date, time and location of relevant workshops, meetings, and public hearings related to these issues.
- Take proposed changes to the Committees of the Lee County MPO Board for review and comments.
- Take proposed changes to the Lee County MPO's Board for review and comments and open a public comment period of 30 days at the Lee County MPO's meeting.
- Bring the final version back to the Lee County MPO Board for final approval and adoption after a 30 day public review period has been completed, this will require a roll call vote.

- Seek out and consider the needs of those traditionally underserved by the existing transportation systems, including but not limited to low-income and minority households.
- When significant written and oral comments are received on a draft LRTP (including the financial plan) as a result of public involvement, a summary, analysis, and report on the disposition of comments shall be made part of the final LRTP.
- If the final LRTP differs significantly from the one made available for public comment or raises new material issues, and additional opportunity for public comment must be made available.

#### **Administrative Modification**

This includes minor changes to project/phases costs, funding sources , project/phase initiation dates, does not require public review and comment or re-demonstrating fiscal constraint

 Lee County MPO staff will make corrected changes in draft form and bring them to the Committees for recommendation of approval to the Lee County MPO Board.



## **Transportation Improvement Program(TIP)**

accordance with the Metropolitan **Planning** In Organization (MPO) Program Management Handbook, the MPO shall provide all interested parties reasonable opportunity to comment the on Transportation Improvement Program (TIP) as required in 23 C.F.R. 450.316 (Interested parties, participation, and consultation). Those "interested parties" include citizens, affected public agencies, representatives of public,



transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and the disabled. The MPO will coordinate with LeeTran on including their Program of Projects (POP) in the TIP and provide public review and participation to help meet the public requirements necessary for their various grant programs. This will include informing the public that the TIP public hearing requirements are being used to cover the public hearing requirements for Section 5307 funding.

In addition, the MPO shall do the following when developing the Transportation Improvement Program (TIP):

- Provide adequate and timely notice about public participation activities;
- Use visualization techniques to describe the TIP;
- Make public information available in electronic formats such as World Wide Web:
- Hold public meetings at convenient times and accessible locations;
- Seek out and consider the needs of those traditionally under served by existing transportation systems such as low-income and minority households;
- Provide additional opportunity for public comment if the Final TIP differs significantly from the Draft TIP;
- Demonstrate explicit consideration and response to public input and provide a summary, analysis, and report on the comments received on the TIP if there were a significant number of comments received;
- Consult with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

The Lee County MPO must submit the approved TIP to the District and other parties no later than July 15. The District will review the TIP and prepare written comments within

14 calendar days of receiptfrom the Lee County MPO no later than August 1.

# TIP Plan Amendment Process

AMENDMENT	PROCEDURES
TIP Adoption	The Lee County MPO shall provide all interested parties reasonable opportunity to comment on the TIP as required in 23 C.F.R. 450.316 (Interested parties, participation, and consultation). Those "interested parties" include citizens, affected public agencies, representatives of public transportation employees, freightshippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and the disabled.
	<ul> <li>Consult with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations, and freight movements).</li> </ul>
	<ul> <li>Distribute the draft plan with proposed changes to the local library system and local government agencies 14 days prior to public hearing.</li> </ul>
	<ul> <li>Advertise in local newspaper, submit to local jurisdictions TV stations, and post on the Lee County MPO's website, the public hearing notice of the adoption of the plan seven (7) days prior to the scheduled hearing.</li> </ul>
	<ul> <li>Post the draft plan on the Lee County MPO's website 14 days prior to the public hearing.</li> </ul>
	At the commencement of the process of the TIP, the MPO shall extend notice to the State Department of Transportation and the Port Authority advising the scope of the work to be undertaken and inviting comment and participation in the development process. The MPO shall ensure that the chief operating officials of the Department and the Port Authority shall receive approximately 14 days written formal notice of all public workshops and hearings related to the development of such plans and programs.
	A newsletter shall be distributed to the Transportation Advisory Network and other interested parties 14 days prior to a public hearing on a comprehensive update or amendment of the Lee County MPO's TIP and the adoption of its transportation improvement priorities. This newsletter shall identify projects that are under consideration, and provide interested parties with the date, time and location of relevant workshops, meetings, and public hearings related to these topics.

- Seek out and consider the needs of those traditionally underserved by existing transportation systems, including but not limited to low-income and minority households.
- When significant written and oral comments are received on a draft Transportation Improvement Program as a result of public involvement, a summary, analysis, and report on the disposition of comments shall be made part of the final TIP.
- If the final TIP differs significantly from the one made available for public comment or raises new material issues, and additional opportunity for public comment must be made available.

#### **TIP Amendment:**

This is needed if a project is added or deleted, fiscal constraints are impacted, or if changes are made in the scope of work.

- The Lee County MPO staff will submit all suggested plan amendments received or initiated by it to the Lee County MPO Board members and committees.
- The Lee County MPO shall provide all interested parties reasonable opportunity to comment on the TIP as required in 23 C.F.R. 450.316 (Interested parties, participation, and consultation). Those "interested parties" include citizens, affected public agencies, representatives of public transportation employees, freightshippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and the disabled.
- Distribute the draft plan amendment to the local library system and local government agencies 14 days prior to public hearing.
- Post the draft plan amendment on the Lee County MPO's website 14 days prior to the public hearing.
- Advertise in local newspaper, on local jurisdictions TV stations, and on the Lee County MPO's website, the public hearing notice of the endorsement of the plan amendment seven (7) days prior to the scheduled hearing.
- A newsletter shall be distributed to the Transportation Advisory Network and other interested parties 14 days prior to a public hearing on a comprehensive update or amendment of the Lee County MPO's TIP and the adoption of its transportation improvement priorities. This newsletter shall identify projects that are under consideration, and provide interested parties with the date, time and location of relevant workshops, meetings, and public hearings related to these topics.
- Seek out and consider the needs of those traditionally underserved by existing transportation systems, including but not limited to low-income and minority households.

### Administrative TIP Amendment:

■ FHWA has agreed to allow the MPO Director to process an Administrative TIP amendment for these types of projects rather than having to go before the full

This is an amendment that does not have to go to the full MPO Board for approval as defined by the MPO Program Management Handbook and further allowed by Resolution 08-09 adopted by the MPO Board on June 20, 2008.

board.

- The amendment takes place between July 1 and September 30.
- The project must appear in the amendment exactly as it appears in the newly adopted TIP.

### **MPO Local Priorities**

The Transportation Advisory Network (TAN) members receive notification of the upcoming public hearing items such as recommended Surface Transportation Program (STP), Multi-modal Enhancement Box, and Aviation priorities prior to the annual update of the Lee County Metropolitan Planning Organization's (MPO's) project priorities. A public meeting is conducted prior to the adoption of these transportation improvement priorities.

#### Local Priorities Process

PRIORITY	PROCEDURES
STP Priorities	<ul> <li>MPO staff will prepare a list of unfunded projects from the previous year's priority list and add new projects from the MPO's Cost Feasible Highway Plan if necessary.</li> <li>Staff will submit the list of projects to FDOT for development of cost <u>estimates</u></li> <li>Staff will bring STP priorities to all of the Committees for recommendations to the Board.</li> <li>A public hearing will be held at the beginning of the MPO meeting to adopt the priorities. The MPO Board will consider the comments received prior to the public hearing and during the public hearing, the recommendations by the advisory committees, and assign priorities for adoption.</li> </ul>



### Multi-Modal Enhancement Box Priorities

- MPO staff will prepare a list of unfunded projects from the previous year's priority list
- If there are sufficient funds to fund projects in the new Tentative Work Program, MPO will send out a Memo to all the local government agencies seeking new projects to supplement the list of unfunded priorities from the previous year. Copies of the Memo will be also sent out to the TAC, CAC, TMOC and the BPCC.
- If there are insufficient funds, no new projects will be solicited and instead the MPO will only persist with the unfunded priorities from the previous year.
- All new project proposals from the local governments must be accompanied with an FDOT Project Application and submitted to MPO staff.
- MPO staff will review new applications for project eligibility and completeness. The older applications tied to the unfunded project priorities from the previous year will be updated as needed.
- New and updated applications will be submitted to FDOT by February 1<sup>st</sup> for project viability and cost review.
- Preliminary list of MPO Priorities for the new funding cycle is due to FDOT by mid-March.
- Projects will be subsequently evaluated and ranked using Lee MPO Evaluation Criteria. Staff recommended priorities will be developed based on these rankings
- The projects and staff recommendations will be reviewed by the TMOC, BPCC,
   TAC and CAC before they make recommendations to the MPO Board
- A public hearing will be held at the beginning of the MPO Board meeting to adopt the priorities. The MPO Board will consider the comments received prior to and during the public hearing, the recommendations by the advisory committees, and assign prioritiesfor adoption.
- MPO adopted priority list is due to FDOT by July 1<sup>st</sup>.



# Port Authority Aviation Priorities

- Lee County Port Authority will forward its aviation priorities for the Southwest Florida International Airport and the Page Field Airport to MPO staff
- The TAC and CAC will review the aviation priorities before making recommendations to the MPO Board for endorsement.
- The MPO Board will review the priorities at their meeting before endorsing them

# **Unified Planning Work Program (UPWP)**

This document is intended to inform the general public and all public officials and agencies that contribute monetary or in-kind support to the Lee County MPO's transportation planning process of its proposed work program for each fiscal year. It is also intended to assign specific responsibilities for the various tasks to the participating agencies in accordance with the supplemental interlocal agreement to the interlocal agreement creating the Lee County MPO. In addition, the Unified Planning Work Program provides the basis for federal funding of the transportation planning activities to be undertaken with Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funds. The Transportation Disadvantaged activities are funded with State dollars. The UPWP will also include a list of ongoing or upcoming planning projects that are being done throughout the County. This list will include who the responsible agency is, the cost of the study, a short description of what is being done and the anticipated completion date.

Every other year, the UPWP is submitted in draft form by March 15, to the FDOT District. The Lee County MPO addresses any comments and adopts the Final UPWP by May 15. The MPO and District must resolve any outstanding issues by June 30 or funding could be delayed. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) approve the UPWP by June 30. Once the UPWP is finalized it is sent to the District.

# Unified Planning Work Program Amendment Process

AMENDMENT	PROCEDURES		
Biennial UPWP Adoption:	<ul> <li>The Lee County MPO staff will submit all suggested plan amendments received or initiated by it to the Lee County MPO Board members and committees.</li> </ul>		
This process is completed every other year.	■ The Lee County MPO shall provide all interested parties reasonable opportunity to comment on the UPWP as required in 23 C.F.R. 450.316 (Interested parties, participation, and consultation). Those "interested parties" include citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and the disabled.		
	<ul> <li>Distribute the draft plan with proposed changes to the local library system and local government agencies 14 days prior to public hearing.</li> </ul>		
	Post the draft plan on the Lee County MPO's website 14 days prior to the public hearing.		
	Advertise in local newspaper, submit to local jurisdictions TV stations, and on the Lee County MPO's website, the public hearing notice of the adoption of the plan seven (7) days prior to the scheduled hearing.		
	A newsletter/e-mail notification shall be distributed to the Transportation Advisory Network and other interested parties 14 days prior to a public hearing on a comprehensive update or amendment of the Lee County MPO's Unified Planning Work Program. This newsletter/e-mail notification shall identify projects that are under consideration, and provide interested parties with the date, time and location of relevant workshops, meetings, and public hearings related to these topics.		
	Seek out and consider the needs of those traditionally underserved by existing transportation systems, including but not limited to low-income and minority households.		
	When significant written and oral comments are received on a draft UPWP as a result of public involvement, a summary, analysis, and report on the disposition of comments shall be made part of the final UPWP.		
	• If the final UPWP differs significantly from the one made available for public comment or raises new material issues, an additional opportunity for public comment must be made available.		
UPWP Modifications:	■ Revisions are coordinated with FDOT		
<ul> <li>Do NOT change the FHWA approved PL budget</li> </ul>	■ Document changes are forwarded to affected agencies.		

- Do NOT change the scope of the FHWA funded work task
- Do NOT add or delete a work
- Do NOT change the ratio of consultant versus staff time within a task.

### UPWP Amendments: Change the FHWA approved PL budget, the scope of the FHWA work tasks, and add or delete a work task

- The Lee County MPO staff will submit all suggested plan amendments received or initiated by it to the Lee County MPO Board members and committees.
- The Lee County MPO shall provide all interested parties reasonable opportunity to comment on the UPWP as required in 23 C.F.R. 450.316 (Interested parties, participation, and consultation). Those "interested parties" include citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and the disabled.
- Distribute the draft plan amendment to the local library system and local government agencies 14 days prior to public hearing.
- Post the draft plan amendment on the Lee County MPO's website 14 days prior to the public hearing.
- Advertise in local newspaper, submit to local jurisdictions TV stations, and post on the Lee County MPO's website, the public hearing notice of the endorsement of the plan amendment seven (7) days prior to the scheduled hearing.
- A newsletter/e-mail notification shall be distributed to the Transportation Advisory Network and other interested parties 14 days prior to a public hearing on a comprehensive update or amendment of the Lee County MPO's Unified Planning Work Program. This newsletter/e-mail notification shall identify projects that are under consideration, and provide interested parties with the date, time and location of relevant workshops, meetings, and public hearings related to these topics.
- Seek out and consider the needs of those traditionally underserved by existing transportation systems, including but not limited to low-income and minority households.



# **Public Involvement Plan (PIP)**

The Public Involvement Plan (PIP) shall be reviewed biennially by MPO Staff and any updates or revisions will be brought to the Lee County MPO and committees for approval to ensure the Lee County MPO's planning process provides full and open access to the general public. The PIP shall also be reviewed as part of the certification process conducted by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for Transportation Management Areas (TMAs) and during the annual certification process that is required for each MPO.

A public comment period of 45 days shall be provided prior to the adoption or amendment of the PIP.

- Notice of the 45 day comment period shall be published in a newspaper of general circulation (The News-Press) in Lee County and a notification will be e-mailed out to the TAN.
- The TAN shall be given the opportunity to comment on any proposed amendments to this Public Involvement Plan (PIP) prior to their adoption.
- A copy of the proposed amendments will be published on the Lee County MPO's website.

The Lee County MPO shall coordinate its public involvement process with state and local governments' public involvement processes to enhance public consideration of the topics, plans, and programs, and reduce redundancies and costs.

The public is encouraged to provide verbal or written comments at public hearings, workshops, and exhibits; at monthly Lee County MPO Board and committee meetings, and through newsletters and/ornotices e-mailed to the TAN e-mailing list. The public is given a three (3) minute timeframe to state their comments and concerns at the discretion of the Chairman and the Committee members.

# Transportation Disadvantaged Service Plan (TDSP)

The Transportation Disadvantaged Service Plan is an annually updated tactical plan jointly developed by the Planning Agency and the Coordinator which contains development, service and quality assurance components. The Local Coordinating Board reviews and approves the Service Plan and it is submitted to the Commission for the Transportation Disadvantaged for final action. The Service Plan will cover a five year period, with annual updates due prior to July 1 of each subsequent year.

### **TDSP Amendment Process**

AMENDMENT	PROCEDURES		
TDSP Annual Update	■ The Lee County MPO staff for the TD program will advertise the proposed draft of the TDSP Annual Update document via the local jurisdictions' (City of Cape Coral, City of Fort Myers, City of Bonita Springs and Lee County) TV channels andon the Lee County MPO's website fourteen (14) days prior to the Lee County Local Coordinating Board meeting scheduled to review said proposed draft TDSP.		
	■ The Lee County MPO staff for the TD program will distribute the agenda package to the Lee County LCB board members fourteen (14) days prior to the Lee County Local Coordinating Board meeting.		
	■ The proposed draft of the TDSP Annual Update document will be presented to the Lee County Local Coordinating Board for their approval at the LCB meeting inApril or May of each year.		
	The LCB approved annual update of the TDSP will be submitted to the TAC, CAC and MPO for endorsement.		
TDSP Major Update:  (occurs every five years) and due by October 30th	■ The public hearing notice of the proposed draft of the major update to the TDSP will be published in the News-Press fourteen (14) days prior to the scheduled hearing.		
and due by october som	Post the draft of the major TDSP update on the Lee County MPO's website fourteen (14) days prior to the public hearing.		
	■ The proposed draft of the major TDSP update will be advertised via the local jurisdictions' (City of Cape Coral, City of Fort Myers, City of Bonita Springs and Lee County) TV channels fourteen (14) days prior to the public hearing.		
	■ The Lee County MPO staff for the TD program will distribute the agenda package to the Lee County LCB board members fourteen (14) days prior to the Lee County Local Coordinating Board meeting.		
	The proposed draft of the TDSP Major Update document will be presented to the Lee County Local Coordinating Board for their approval at the LCB meeting in September.		
	The LCB approved major update of the TDSP will be submitted to the TAC, CAC and MPO for endorsement.		

## **Transit Development Plan (TDP)**

AMENDMENT	PROCEDURES
TDP Annual Update	The annual update of the TDP will be submitted to the TAC, CAC and MPO as an informational item.
TDP Major Update	■ The public meeting notice of the proposed draft of the major update to the TDP will be published in the News-Press fourteen (14) days prior to the scheduled hearing.
	<ul> <li>Post the draft of the major TDP update on the Lee County MPO's websitefourteen (14) days prior to the public hearing.</li> <li>The proposed draft of the major TDP update will be advertised via the local jurisdictions' (City of Cape Coral, City of Fort Myers, City of Bonita Springs and Lee County) TV channels fourteen (14) days prior to the public hearing.</li> <li>The major update of the TDP will be submitted to the TAC, CAC and MPO for endorsement.</li> </ul>

## Other Planning Documents for Public Review

There are also other planning documents that are developed by the MPO as part of special studies. Some of these projects are managed jointly with another government entity. Committee input is decided based on who has the final authority in the approval of the document. Since the last update of the PIP, the MPO managed the Rail Trail Study which was taken to the Bonita and Estero City Council meetings, the MPO committees and the MPO Board for input. Public input was also taken at a public meeting, through coordination meetings with City and County staff, project website comments and comments submitted throughout the project.

Other prior studies include the City of Fort Myers Bicycle and Pedestrian Master Plan Update, Town of Fort Myers Beach Bicycle Pedestrian Master Plan, the Town of Fort Myers Beach Lighting Study, Sanibel Shared Use Path Master Plan Update and the Village of Estero Bicycle and Pedestrian Master Plan. Each of these documents was jointly managed by the MPO with a specific municipal government who had the final authority in approval and adoption, and the BPCC was the only MPO committee who provided input.

There are also planning documents that are developed by another entity who seek input from MPO committees and the Board as part of their public involvement

requirements, or to be consistent with the MPO's Intergovernmental Coordination and Review and Public Transportation Coordination JPA. Documents that received input from various MPO committee since the last update include the Old US 41, Burnt Store Road, SR 31 Able Canal PD&E studies, the SIS plan, the I-75 Master Plan update, LeeTran projects and service changes, airport projects, local government conceptual plans, crash data analysis and performance data reports.

The specific public involvement required will change depending on the type of document but as aminimum shall follow these procedures:

#### **PROCEDURES**

- For MPO funded and managed studies, documents will be presented to the TAC, CAC, and MPO Boardfor endorsement.
- For a local government study funded by the MPO and managed jointly with the local government, the final draft will be presented to the appropriate MPO committees for public input. The local government approves and adopts the document and is responsible for public outreach and input required under that entity's public involvement process.
- The document will be posted on the MPO website for public review at least eight (8) days prior to the MPOmeeting.
- There will be a public comment period at the scheduled public meeting in order to receive input from the public and affected communities.

# Lee County Metropolitan Planning Organization (MPO) vs.State and Local Government Roles in Public Involvement during Transportation System Planning, Programming, and Implementation



The Lee County MPO is responsible for developing comprehensive long and midrange plans for Lee County's Surface Transportation System. In accordance with this Public Involvement Plan, the Lee County MPO holds public workshops in the course of the development of the Transportation System Plan, and public hearings prior to its adoption or amendment. The Lee County MPO may also hold public workshops on proposed plan amendments.

Every year the Lee County MPO updates its priorities for programming projects

from its mid-range transportation plan, congestion management system and other sources from Lee County's share of the state and federal funds allocated to Florida Department of Transportation (FDOT) District 1. These priorities are then transmitted to FDOT to guide it in programming Lee County projects in the new fifth year of its five (5) year Work Program. Once FDOT updates its Work Program, the Lee County MPO incorporates the projects within Lee County from it into the Lee County MPO's TIP, thereby qualifying the projects in it for federal funding. Once a project phase has been programmed in the TIP, it will be dropped from the Lee County MPO's priority list during the next annual update. FDOT also holds a series of public hearings at various locations within each of its districts, advertised and conducted in accordance with its own rules, before adopting its updated Work Program.

Lee County and most cities make the commitment to fund a project in a coming year by incorporating it into their multi-year capital improvement programs where they follow their own public involvement procedures. Just before a project phase reaches the current year of the capital improvement program, it is included in the jurisdiction's proposed budget for the coming fiscal year, at which point there will be more public hearings, advertised and conducted in accordance with its own ordinances and state law before the budget is adopted.

The first phase in the implementation of a major transportation improvement project usually involves some sort of project planning study such as a project development and environmental study, or a corridor or alignment study. During these project planning studies, alternative locations, alignments, cross-sections, and configurations are evaluated in considerable detail in terms of their feasibility, cost, and environmental and community impacts by staff working for FDOT or the local government that is responsible for implementing the project. At this stage, the implementing agency, following its ownpublic involvement process, will usually hold one (1) or more public workshops to inform the public about, and solicit public comments on, the concepts under consideration before making a final recommendation. Prior to deciding whether to proceed with the project as recommended, the implementing agency will also hold a final public hearing, which will be advertised and conducted in accordance with its own requirements. The Lee County MPO's role in these project planning workshops and hearings is generally limited to commenting on the consistency of the concepts and recommendations with the Lee County MPO's transportation plan, unless the implementing agency decides not to proceed with the project, in which case the MPO may need to reconsider its transportation system plan and evaluate other system-level alternatives.

## Federal Public Participation Standards

The public involvement process requirements of 23 CFR Part 450, Section 450.316(b)(1), are listed below. These requirements encourage a proactive public involvement process and early and continuing involvement of the public in the planning process. A brief discussion describing how the *Public Involvement Plan (PIP)* meets these requirements is included following each of the criteria listed below.

(i) Require a minimum public comment period of 45 days before the public involvement process is initially adopted or revised;

A 45 day comment period for the draft PIP was initiated by the Lee County MPO at its regularly scheduled May 15,2020 meeting. The Public Involvement Plan (PIP) was approved at a public hearing conducted by the Lee County MPO at their regularly scheduled meeting on October 16, 2020, following a five month comment period.

- (ii)Provide timely information about transportation topics and processes to citizens, affected public agencies, representatives of transportation agency employees, private providers oftransportation, other interested parties and segments of the community affected by transportation plans, programs and projects (including but not limited to central city and other local jurisdiction concerns).
- (iii) Provide reasonable public access to technical and policy information used in the development of plans and Transportation Improvement Programs (TIPs) and open publicmeetings where matters related to the Federal-aid highway and transit programs are being considered;
- (iv)Require adequate public notice of public involvement activities and time for public reviewand comment at key decision points, including, but not limited to, approval of plans and TIPs (in nonattainment areas, classified as serious and above, the comment period shall be at least 30 days for the plan) TIP and major amendment(s);
- (v)Demonstrate explicit consideration and response to public input received during the planning and program development processes;
- (vi) Seek out and consider the needs of those traditionally under served by existing transportation systems, including but not limited to low-income and minority households;

- (vii) When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public involvement process, a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP;
- (viii)If the final transportation plan or TIP differs significantly from the one which was made available for public comment by the Lee County MPO and raises new material issues which interested parties could not reasonably have foreseen from the public involvement efforts, an additional opportunity for public comment on the revised plan or TIP shall be made available:
- (ix)Public involvement processes shall be periodically reviewed by the Lee County MPO in terms of their effectiveness in assuring that the process provides full and open access to all;
- (x)These procedures will be reviewed by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) during certification reviews for Transportation Management Areas (TMAs), and as otherwise necessary for all MPOs, to assure that full and open access is provided to decision-making processes.
- (xi)Metropolitan public involvement processes shall be coordinated with state-wide public involvement processes wherever possible to enhance public consideration of the topics, plans, and programs and reduce redundancies and costs.

In addition to the foregoing public involvement process requirements of 23 CFR Part 450, TEA-21 amended 23 USC 134 and 49 USC 5303 to require MPOs to consult with transit users, freight shippers, and service providers before approving a LRTP or TIP:

Before approving a Long Range Transportation Plan (LRTP) (also when developing and before approving a Transportation Improvement Program (TIP)), each metropolitan planning organization shall provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the Long Range Transportation Plan (LRTP), in a manner that the Secretary deems appropriate.

### **Federal Regulations**

The Lee County MPO has adopted these documents regarding various federal Civil Rights laws, and they are available on the MPO website, <a href="https://www.leempo.com">www.leempo.com</a>.

The Lee County Metropolitan Planning Organization (MPO) ADA Compliance Policy, January 2014 Edition, which addresses the Americans with Disabilities Act, of 1990, 42 U.S.C. 12101. (ADA). This is a policy statement regarding equal opportunity and accessibility for persons with disabilities in employment, State and local government services, public accommodations, commercial facilities, and transportation and requiring the establishment of TDD/telephone relay services.

The Lee County Metropolitan Planning Organization's Title VI complaint procedures 2017 Edition and the Overview of the Lee County Metropolitan Planning Organization (MPO) Title VI Policies for Annual Certification Compliance, 2017 Edition which addresses the provisions in Title VI of the Civil Rights Act of 1964 (and amended) and related statutes, that 'no person shall, on the grounds of race, color, or national origin' or based upon sex, disability or age, be excluded from participation in, be denied benefits, or be otherwise subjected to discrimination under any program or activity receiving federal financial assistance.

The Lee County Metropolitan Planning Organization's September 30, 2019 Edition of the Florida Department of Transportation (FDOT) Disadvantaged Business Enterprise program plan, (DBE). This addresses regulations in the US Department of Transportation49 CFR Part 26 to ensure nondiscrimination in the award and administration of USDOT assisted contracts.



# Public Participation Goals and Public Involvement Tools Evaluation

The effectiveness of any program and policy plan depends upon its success in meeting the expectations of the public. Further, plans and programs need to be reassessed periodically to determine if the public's evolving needs and expectations are adequately provided for through the plan. In order to ensure that

this occurs, the public must be kept informed of activities, and must be given a meaningful opportunity to participate in the development and review of public policy. Thus, it is important to have an ongoing program to involve citizens through the use of the CAC, public workshops, press releases and other public outreach activities.

The Public Participation Goal of the Lee County MPO is to provide complete information, timely public notice, and full access to key decisions during the transportation planning process; and to support early and continuing involvement of the public.

PUBLIC INVOLVEMENT TOOL	EVALUATION CRITERIA	PERFORMANCE GOAL(S)	METHODS TO MEET GOAL(S)
Public Participation Evaluation Review	Annual internal review to indicate if the PIP reflects the practices and effectiveness of the MPO	Agreement of PIP document and practices of MPO	Evaluate performance measures to determine if Strategies for engaging the public are working.
MPO Website	Number of hits	Minimum of 50 hits/month and a 5% increase in hits/quarter.	Use other public involvement tools to increase advertisement of the website.
TAN List Database	Number of returned items	Maximum of 2% return rate.	Make immediate corrections when items are returned.
MPO Newsletter/e-mail notifications	Number of returned newsletters/e-mails, how often the newsletter/e-mail notification is distributed	Maximum of 2% return rate with a minimum of 2 notifications per year.	<ul> <li>Make immediate corrections to contact lists when theitems are returned as undeliverable.</li> <li>Continue to print items that receive favorable comments and correct or improve mistakes or items that receive negative comments.</li> <li>Have at least 2 notifications annually.</li> </ul>
Developing Community Knowledge of the MPO	Number of community meetings attended	Increase number of community meetings attended	<ul> <li>Attend festivals, special events, lectures.</li> <li>Add contact names to e- mailing list, develop community profiles in LRTP</li> </ul>

Project Specific Newsletters/E-mail notifications	Calls, letters, e- mails, etc.; Number of persons contacted	Increase awareness of the Lee MPO and its projects and increase participation and the number of attendees at the MPO meetings.	Increase or decrease distributions to more accurately target an area that may be affected.
Advertisements	Number of Advertisements submitted per year.	Minimum of 12 Advertisements per year.	Encourage publication of Press Releases in order to keep the public and the media informed of MPO activities.
TV Message Boards	Calls, letters, e- mails, etc.; Numberof persons reached	One announcement per committee meeting sent to local government TV channels.	Provide information to the Government Access TV channel as soon as it is available to increase the airtime. Encourage making the announcements prominent.
Project Specific Websites	Calls, letters, e- mails, etc.; Numberof hits	<ul> <li>Minimum of 30 hits per month.</li> <li>Increase of at least 10% over the life of the project.</li> <li>NOTE: Expectations may be higher depending on the size of the study area.</li> </ul>	Use other public involvement tools to increase advertisement of the website.
Small Group Meetings	Calls, letters, e-mails, etc.; Met the expectations of the group	N/A. These meetings are held at the request of affected groups.	MPO staff and any consulting staff should be available in a timely manner to hold small group meetings regarding any MPO activity or topic. The meeting should be formatted to provide specific information requested by the group and should highlight topics that are of interest to the group.
Project Specific Open Houses/Workshops	Calls, letters, e- mails, etc.; Attendance	3% - 5% of affected population (based on study area) in attendance.	<ul> <li>Schedule at convenient times and locations.</li> <li>Hold multiple workshops.</li> <li>Use other tools to increase awareness.</li> </ul>
Public Hearings	Calls, letters, e- mails, etc.; Attendance	3% - 5% of affected population (based on study area) in attendance.	Schedule hearings at convenient times and locations. Use other public involvement tools to increase awareness of hearings.

Citizen Advisory Committee	Calls, letters, e- mails, etc.; Attendance	Monitor attendance at the CAC meetings with a recorded chart and reach out to CAC members and local governments if meeting attendance falls below CAC Bylaw requirements	MPO and consultant staff should encourage appointed members to attend committee meetings. Lack of attendance may indicate the need to replace that committee member.
MPO Informational Items	Calls, letters, e-mails, social media through or local partners and project related, etc.; Numberof persons reached.	Number of informational materials produced each year.	Increase distribution by having materials available at public meetings, on the MPO website, and in publicplaces.
Comment Cards	Calls, letters, e- mails, etc.; Number of responses	20% of meeting attendees filled out a comment form –OR- 2% of visitors to a website submitted a comment form –OR- 20% of e-mail recipients returned a comment card.	Encouraged responses by explaining the importance of receiving comments.
MPO Logo	Calls, letters, e-mails, etc.	Recognition of the logo.	The MPO logo should be used on all MPO products and publications, and on materials for all MPO sponsored activities.
Surveys	Calls, letters, e- mails, etc.; Number of responses	Responses received from surveys sent out	Encouraged responses by explaining the importance of receiving feedback.

# **Public Outreach Techniques**

The Lee County MPO uses several different techniques for public outreach. Listed below are the techniques the Lee County Metropolitan Planning Organization is currently pursuing.

# Limited English Proficiency Plan (LEP)

The intent of the Lee County MPO's Limited English Proficiency Plan is to ensure access to the planning process and information published by the MPO where it is determined that a substantial number of residents in the Lee County MPO Planning Area do not speak or read English proficiently. The production of multilingual publications and documents and/or interpretation at meetings or

events will be provided to the degree that funding permits based on current laws and regulations. This document is located on the MPO website at <a href="https://www.leempo.com">www.leempo.com</a>, under *Public Involvement*. The census information used for this plan can be found at <a href="https://www.data.census.gov">www.data.census.gov</a>

### Transportation Advisory Network (TAN) E-mail List

As part of the initial public involvement program adopted by the Lee County MPO in 1994, a mailing list consisting of interested individuals, organizations and businesses known as the Transportation Advisory Network (TAN) was established. The TAN continues to provide key contact persons for outreach efforts, the dissemination of information, and informal review of and comment on draft Lee County MPO documents, to ensure sensitivity to varied community needs, concerns, values and interests. In 1998, the TAN was expanded to include churches with large minority congregations, environmental organizations, local fire districts, other entities representing stakeholders affected and others traditionally under-served by the transportation planning process. The Lee County MPO staff updates the membership list and adds individuals and organizations continuously. Distributed at public meetings is a sign-in sheet for the public to complete to enable staff in adding members of the public to the TAN on request, in order to receive future notices of ongoing topics such as Plan Amendments, workshops, events, meetings, and priorities. The public can also visit our website at www.leempo.com and click on the Contact Us page or e-mail us at info@leempo.com

### Media Coverage

The Lee County MPO submits legal ad notices for all MPO Board meetings to the News-Press at least 11 days before the scheduled meeting, so that the advertisement can be run seven (7) days before the scheduled meeting.

The Lee County MPO submits an advertisement to the Local jurisdictions' television stations at least eight (8) days before the scheduled meetings, stating the location of the meetings along with a link to the MPO website where the meeting agenda can be viewed, so that the televisions stations can run the advertisement for at least one (1) week before the scheduled meeting date.

To boost the outreach ahead of CAC meetings, the MPO submits meeting notifications to the various outlets that accommodate those for free, such as the various free local newspapers that get distributed in different areas of the County. The notification is submitted eleven (11) days before the scheduled meeting and will include a summary of the known agenda items that will be discussed.

#### MPO Website

The Lee County MPO has an active website which provides public access to view and review all documents and topics that the Lee County MPO is currently addressing. Documents that can be found on the website include: staff contact information, current LRTP, TIP, UPWP, PIP, meeting agendas (posted eight (8) days prior to the scheduled meeting), meeting minutes, audio files of past meetings, current yearmeeting schedule, latest Edition Bicycle Facilities map, etc. The public can access this information by going to the website at <a href="https://www.leempo.com">www.leempo.com</a>. A hit counter has been included on the website in order to evaluate the effectiveness of the site in regard to reaching out to the public with a monthly report generated, reviewed, and saved. Staff anticipates receiving at least 5,000 hits on the MPO Website for the year. The MPO also added a website translator in order to translate documents on the MPO website into different languages so that we are able to reach the Limited English Proficiency (LEP) communities. Additionally, the MPO also has an MPO en Espanol page on the website.

### **Public Hearings**

Public Hearings will be held by the MPO prior to the adoption or amendment of the LRTP, the TIP, and the Transportation Project Priorities. The public hearing may be held as part of a regularly scheduled MPO Board meeting.

### **Public Workshops**

Public Workshops shall be held prior to the adoption of the MPO's LRTP. Copies of comments received at the workshop shall be provided to the MPO Board and its committees prior to the adoption of the Long Range Plan. Public workshops are also held by each of the jurisdictions developing transportation projects in the community that is being affected.

#### Newsletters/E-mail Notifications/Social Media

The Lee County MPO sends out general information newsletters/e-mail notifications, and when appropriate, notifications for public hearing items such as the LRTP and TIP, to the TAN e-mailing list, the local library system, and also on the MPO Website. These notifications include information about any bicycle/pedestrian topics, ongoing transit projects, transportation disadvantaged topics, port authority topics, freight and goods topics, TIP Amendments, LRTP Updates, scheduled workshops, priorities, etc. In addition, social media is

used for LRTP updates and other planning projects. The Lee County MPO recently added a translator tool that will aid in converting notifications published on the website into different languages so that the MPO can reach the Limited English Proficiency (LEP) communities.



### **Feedback Information**

The Lee County MPO staff reviews the Public Involvement processes on an ongoing basis and makes changes to match the changing needs. This review gives results such as the number of agendas distributed via mail and email, the number of citizens that signed in at the different meetings, the amount of new members added to our TAN list, the amount of survey responses received, etc. The Lee County MPO distributes a Public Participation Plan Survey at some of its public and project meetings, to receive information on what the public would like to see in the future, and to let Staff know what strategies are and are not working, when it comes to reaching the public and keeping theminformed on what topics are currently being addressed. The Lee County MPO Board and its Committees allow for the public to speak at each of their meetings, in order to receive comments from the public on the topics currently being addressed and those that the public would like to see addressed. The Lee County MPO has incorporated a section on all surveys and feedback materials that is specific as to how the public encountered the feedback form they are currently participating in. Such as a "How did you hear about this topic?" radio, television, newsletter, internet, newspaper, etc. This will help staff in tracking where the public participation is coming from in order to re-evaluate it.

# **Emergency Provisions for Public Involvement**

There are occasions when the MPO is required to act quickly in order to meet a grant deadline, preserve spending authority or respond to an unforeseen opportunity or emergency. Unforeseen opportunities are most likely to occur in response to a request by FDOT due to the severe time constraints the agency operates under. Emergency situations include manmade and natural disasters

such as hurricanes, floods, epidemics and pandemics, chemical spills, acts of terrorism, cyber-attacks, etc. In either case, if a situation demands immediate Board action, staff may bring proposed actions forward to the MPO Board that the Advisory Committees have not yet had the opportunity to preview and comment on. This enables the Board to be fully informed of the situation and to take action if it wishes to do so, in an effort to maintain continuity of operations of MPO business and functions. Certain emergency situations may require the enaction of the following emergency provisions and these provisions will supersede all other public involvement requirements.

Public engagement is very important to the MPO, FDOT, FHWA and FTA. However, in an effort to protect public health and to comply with instructions, recommendations, and Executive Orders issued during a pandemic or other threat to community health, the MPO will be proactive but flexible in meeting public involvement plan requirements. MPOs are expected to continue to provide opportunities for public involvement throughout their planning activities. Emergency situations may require some public involvement plan activities to be delayed, deferred, cancelled, and/or replaced with other engagement strategies to ensure that all sectors of the population have an opportunity to participate. The MPO will document any outreach activities that were originally required in the PIP for a specific project that were modified including strategies, if needed, to ensure sufficient and appropriate outreach is maintained.

### Immediate/Short Term Response

In the event of a manmade or natural emergency that precludes holding regular public meetings, the MPO Board may provide staff direction on how to proceed by way of passing a motion/resolution.

The motion/resolution may include authorizing the MPO Chair to act on behalf of the Board and empower the MPO Director to bring issues requiring immediate attention forward to the MPO Chair to act upon. The MPO Board will have the opportunity to ratify all emergency actions taken at a laterdate.

### Intermediate Response

Once the scope of an emergency becomes better defined, the US President, Congress, Governor of the State of Florida or Local Governing Boards and Councils may issue declarations of emergency and Executive Orders that MPOs must follow. In the event of a declaration of manmade or natural emergency that precludes holding regular public meetings for a known or unknown period of time, the MPO Board will adopt a resolution to:

1. Recognize the emergency situation calling for alternative public involvement

#### strategies

- 2. Stipulate that the emergency procedures for public involvement are temporary and will follow thetime frames given in official orders passed down by federal, state, or local governments
- 3. Specify the alternative public involvement strategies to be used, including time periods for publiccomment and MPO responses to the comments
- 4. Ensure that public involvement strategies are inclusive as possible to the extent that they complywith emergency executive orders to protect public health
- <u>5.</u> Include provisions for additional public involvement activities on the plans after adoption, and after the emergency is over, to ensure that the public is informed and has the ability to request reconsiderations/amendments to the MPO Board if public involvement strategies are not sufficiently inclusive due to public health concern or other limitations during the emergency
- <u>6.</u> Acknowledge that the resolution is provided as an interim measure and will cease as soon as the emergency is deemed over by the entity that declared said emergency or as new guidance is issued

Public involvement strategies include but are not limited to virtual meetings, online surveys, telephone conferencing, social media, and interactive components of the MPO website. It is desirable, and may be feasible, to maintain the public involvement plan's standard methodologies and timeframes for reporting and responding to public comments. However, if the time frame must be shortened or the methodologies are curtailed due to the nature of the emergency, the MPO may take whatever steps are necessary to meet deadlines. In the event of a public health emergency coinciding with a cyber-attack, public involvement activities may have to be suspended for a period of time.

### Long Term Response

In the event that an emergency situation persists for several months or more and in the absence of action taken by the federal government to extend the deadlines for delivery of core MPO planning products such as the LRTP, UPWP, TIP and PPP; the MPO may take whatever action is necessary to meet the federal deadlines.

After the emergency is over, the MPO will resume its regular meeting schedule and public involvement activities with the highest priority given to meeting immediate deadlines and the nextlevel of priority given to providing opportunities for the public to review, comment on and requestamendments to any plans that were adopted during the emergency.

## Continuity of Operations Plans

The MPO is required to maintain a Continuity of Operations Plan (COOP) that outlines the course of action to be taken during an emergency. MPO staff developed a COOP and presented it to the MPO Executive Committee for approval on June 10, 2020.

# **APPENDIX I**

# **ACRONYMS**

### **Acronyms**

AAASWFL Area Agency for Aging for Southwest Florida

AADT Annual Average Daily Traffic

AARP American Association of Retired Persons

AASHTO American Association of State Highway and Transportation Officials

ADA Americans with Disabilities Act

ADS Autonomous Driving System

AER Actual Expenditure Report

AHCA Agency for Health Care Administration

Al Artificial Intelligence

AMDA Application for Master Development Approval

AMPO Association of Metropolitan Planning Organizations

APR Annual Performance Report

APTA American Public Transit Association

ARRA American Recovery and Reinvestment Act

ATIS Advance Traveler Information System

ATMS Automatic Traffic Management System

ATPPL Alternative Transportation in Parks and Public Lands

AV Autonomous Vehicle

BOCC Board of County Commissioners

BEBR Bureau of Economic and Business Research

BPAC Bicycle/Pedestrian Advisory Committee

BPCC Bicycle/Pedestrian Coordinating Committee

BMS Bridge Management System

BRT Bus Rapid Transit

CAC Citizen Advisory Committee

CAD Computer Aided Drafting

CAMP Corridor Access Management Plan

CAP Capital Grant

CAP Commuter Assistance Program

CAT Collier Area Transit

CCAA Charlotte County Airport Authority

CDMS Crash Data Management System

CEI Construction Engineering Inspection

CEMP Comprehensive Emergency Management Plan

CFASPP Continuing Florida Aviation System Planning Process

CFDA Catalog of Federal Domestic Assistance

CFR Code of Federal Regulations

CIA Community Impact Assessment

CIGR County Incentive Grant Program with Growth Management Funds

CIP Capital Improvement Program

CM/TSM Congestion Mitigation/Transportation System Management

CMP Congestion Management Process

CMR Congestion Management Report

CMS Congestion Management System

COOP Continuity of Operations Plan

CPT-HSTP Coordinated Public Transit-Human Services Transportation

CRA Community Redevelopment Agency

CRT Commuter Rail Transit

CST Construction

CTC Community Transportation Coordinator

CTD Florida Commission for the Transportation Disadvantaged

CTPP Census Transportation Planning Package

CTST Community Traffic Safety Team

CUTR University of South Florida, Center for Urban Transportation Research

CUTS Coordinated Urban Transportation Studies

CV Connected Vehicle

DB Design Build

DBE Disadvantaged Business Enterprise

DCA Department of Community Affairs

DMS Dynamic Messaging System

DOEA Department of Elder Affairs

DOT Department of Transportation

DRI Development of Regional Impact

D1RPM (FDOT) District 1 Regional Planning Modes

E+C Existing plus committed (network used in modeling)

EAR Comprehensive Plan Evaluation and Appraisal Report

EEO Equal Employment Opportunity

EIS Environmental Impact Statement

EJ Environmental Justice

EMO Environmental Management Office

ENV Environmental Mitigation

EOP Emergency Operations Plan

EPA Environmental Protection Agency

ESRI Environmental Systems Research Institute

EST Environmental Screening Tool

ETAT Environmental Technical Advisory Team

ETDM Efficient Transportation Decision Making

EV Electric Vehicle

FAC Florida Administrative Code

FAC Federal Aid Circular

FACTS Florida Coordinated Transportation System

FAP Federal Aid Program

FAST ACT Fixing America's Surface Transportation Act

FDOT Florida Department of Transportation

FGCU Florida Gulf Coast University

FGTS Florida Greenways and Trails System

FHWA Federal Highway Administration

FIHS Florida Interstate Highway System

FM Federal Management

FM Financial Management

FMR Federal Management Regulation

FPN Financial Project Number

FPTA Florida Public Transportation Association

FS Florida Statutes

FSUTMS Florida Standard Urban Transportation Model Structure

FTA Federal Transit Administration

FTC Florida Transportation Commission

FTP Florida Transportation Plan

FY Fiscal Year

GA General Aviation

GIS Geographic Information Systems

GPC General Planning Consultant

HOA Homeowners Association

HOV High Occupancy Vehicle

HP&R/D Highway Planning and Research/Department or state "D" funds

HSR High Speed Rail

HWY Highway

I- Interstate

ICAR Intergovernmental Coordination and Review

ICE Internal Combustion Engine

IDAS Intelligent Transportation Systems Deployment Analysis System

IIJA Infrastructure Investment and Jobs Act

IMS Incident Management System

ISTEA Intermodal Surface Transportation Efficiency Act of 1991

IT Information Technology

ITS Intelligent Transportation System

IVHS Intelligent Vehicle Highway System

JARC Job Access Reverse Commute

JPA Joint Participation Agreement

LAP Local Area Project

LAR Local Advance Reimbursement

LC Lee County

LCB Local Coordinating Board for the Transportation Disadvantaged

LCDOT Lee County Department of Transportation

LCHSTP Locally Coordinated Public Transit Human Services Transportation Plan

LEP Limited English Proficiency

LIDAR Light Detection and Radar

LOS Level of Service

LRT Light Rail Transit

LRTP Long Range Transportation Plan

LUAM Land Use Allocation Model

MAP-21 Moving Ahead for Progress in the 21st Century-Federal Highway Funding

Act

MCC Model Coordinating Committee

MN Maintenance

M&O Maintenance and Operations

MOA Memorandum of Agreement

MOE Memorandum of Effectiveness

MPA Metropolitan Planning Area

MPM Mobility Performance Measures

MPO Metropolitan Planning Organization

MPOAC Metropolitan Planning Organization Advisory Council

MPP/PL Metropolitan Planning Program

MSTU Municipal Service Taxing Unit

MTP Metropolitan Transportation Plan

NARC National Association of Regional Councils

NEPA National Environmental Policy Act

NHS National Highway System

NPS National Park Service

NTSB National Transportation Safety Board

N, S, E, W North, South, East, West

OMB Office of Management and Budget

OPA Official Planning Agency

OPS Operations Grant

PDC Present Day Cost

PD&E Project Development and Environmental Study

P+R Park and Ride

PE Preliminary Engineering (Design)

PEA Planning Emphasis Area

PIP Public Involvement Plan

PL Planning Funds

PMS Pavement Management System

PTO Public Transportation Organization

RFLI Request for Letters of Interest

RFP Request for Proposal

ROW, R/W Right of Way (acquisition)

RPC Regional Planning Council

RSF Regionally Significant Facility

RSW Regional Southwest International Airport

RTCA Rivers, Trails, and Conservation Assistance Program

RW Runway

SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users

SAP Specific Area Plans

SEIR State Environment Impact Report

SGA State of Good Repair

SIB State Infrastructure Bank

SIS Strategic Intermodal System

SMS Safety Management System

SOV Single Occupancy Vehicle

SPR State Planning and Research

SR State Road

SRTS Safe Routes to School

STIP State Transportation Improvement Program

STP Surface Transportation Program

STTF State Transportation Trust Fund

SW Sidewalk

SWFIA Southwest Florida International Airport or Regional Southwest

SWFMRT Southwest Florida Metro-Regional Transportation

SWFRPC Southwest Florida Regional Planning Council

SWFTI Southwest Florida Transportation Initiative

TA Transportation Alternatives

TAC Technical Advisory Committee

TAM Transit Asset Management

TAMP Transportation Asset Management Plan

TAN Transportation Advisory Network

TAZ Traffic Analysis Zone

TD Transportation Disadvantaged

TDM Transportation Demand Management

TDP Transit Development Plan

TDSP Transportation Disadvantaged Service Plan

T/E Trip and Equipment Grant

TEA Transportation Enhancement Application

TEA-21 Transportation Equity Act for the 21st Century

TELUS Transportation Economic and Land Use System

TIA Traffic Impact Analysis

TIGER Transportation Investment Generating Economic Recovery

TIM Traffic Incident Management

TIP Transportation Improvement Program

TMA Transportation Management Area

TMC Transportation Monitoring Center

TMOC Traffic Management and Operations Committee

TOD Transit Oriented Development

TOP Transportation Operations Program

TOP Transportation Outreach Program

TPO Transportation Planning Organization

TRB Transportation Research Board

TRIP Transportation Regional Incentive Program

TSM Transportation System Management

TTF Transit Task Force

UPWP Unified Planning Work Program

USC United States Code

USBC United States Bureau of the Census

USDOT United States Department of Transportation

UA or UZA Urbanized Area

VASI Visual Approach Slope Indicator

VMT Vehicle Miles Traveled

VPD Vehicles per Day

YOE Year of Expenditure

ZDATA Zonal Data

## **APPENDIX II**

# LEE COUNTY/COLLIER COUNTY MPOS REGIONAL PUBLIC INVOLVEMENT PROGRAM



# REGIONAL PUBLIC INVOLVEMENT PLAN BETWEEN THE LEE COUNTY AND COLLIER COUNTY MPOS

### INTRODUCTION

On January 27, 2004, the Lee and Collier County MPOs entered into an interlocal agreement to promote and establish a forum for communication and coordination and to foster joint regional cooperation and conduct regarding transportation planning in accordance with Section 339.175, *Florida Statutes*, 23 C.F.R. 450.312, and the goals and requirements of the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) and its successor legislation, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, (SAFETEA-LU). The agreement committed both MPOs to develop a bi-county transportation model, joint regional priorities, and a Joint Regional Public Involvement Plan. According to this Agreement, a joint regional public involvement component must be included in each MPO's existing public involvement plan and adopted aspart of the Public Involvement Plan update. This joint regional component will prescribe public notice and outreach actions and measures to assure public access and involvement for all joint regional activities and the annual regional priority list, within the bi-county area.

### OVERVIEW OF EXISTING REGIONAL COORDINATION

The Collier County and the Lee County MPOs currently coordinate regional transportation topics by collaborating at meetings such as the Metropolitan Planning Organization Advisory Council (MPOAC) Staff Directors' Advisory Committee and Governing Board and the Coordinated Urban Transportation

Systems (CUTS) Committee. Both MPOs also have a member of each MPO staff serving as a voting member on the other's Technical Advisory Committee in order to coordinate regional transportation planning activities. Also, the staff of both MPO's attend other committee meetings to report on joint regional projects or other projects that may of be interest. In addition, the staff of both MPOs attend public workshops and meetings of each MPO to provide information and gain public input that impacts both MPO areas. Finally, both MPOs hold joint Metropolitan Planning Organization policy board, a joint Technical Advisory Committee meeting, a joint Citizen Advisory Committee meeting and a joint Bicycle/Pedestrian Committee meeting on an as needed basis. As an example, currently the two MPOs are working on the SUN Trail network, to ensure that this project is consistent with the local and regional plans.

### REGIONAL PUBLIC PARTICIPATION GOAL AND OBJECTIVES

The goals and objectives of the Lee and Collier County MPO's Public Involvement Plans will also govern the public involvement process of the regional transportation plan.

The Public Participation Goal of the Lee County Metropolitan Planning Organization is to provide complete information, timely public notice, and full access to key decisions during the transportation planning process; and to support early and continuing involvement of the public.

### REGIONAL PUBLIC INVOLVEMENT STRATEGY

Each MPO will make appropriate use of the public involvement techniques in its own Public Involvement Plan for the public involvement process of the regional long range transportation plan and the regional transportation priorities. In addition, public input data sharing, MPO newsletters/e-mail notifications, and coordinated media outreach are proposed as regional public involvement strategies to complement the separate publicinvolvement efforts of both MPOs.

### PUBLIC INPUT DATA SHARING

The staff of each MPO regularly meets to discuss regional topics and priorities and to share public involvement received that affects the regional plans. We have included regional web pages on the Lee MPO website that are used to inform the public on regional plans, meetings and projects and to encourage public input into the regional programs that are established.

#### NEWSLETTERS/E-MAIL NOTIFICATIONS

The newsletters and informational notices published by each MPO in accordance with its respective Public Involvement Plan shall be used to inform the public about recent and upcoming joint regional long range transportation planning activities, including comprehensive updates or amendments of the joint regional long range transportation plan and updates or changes to the joint regional transportation priorities, and project planning activities for facilities on the joint regional transportation plan. The staff of the two MPOs should collaborate or consult with each other in the preparation of articles on regional matters to be used in their newsletters/e-mail notifications.

### MEDIA OUTREACH

The Lee County and Collier County MPOs will coordinate their outreach to the key media contacts in the bi-county region on significant regional transportation topics, and provide event-driven press releases and news items to publicize joint regional long range transportation planning activities such as joint MPO and Committee meetings, joint studies of transportation topics affecting both counties, and public workshops and hearings on the development of the joint regional long range transportation plan.

Media outreach may also include public service announcements in partnerships with other agencies. These outreach efforts should complement and not conflict with or pre-empt efforts already being conducted by the Lee County and Collier County MPOs based on their Public Involvement Plans.

# ADOPTION OF TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PRIORITIES

The Lee County and Collier County MPOs will coordinate together in identifying candidate projects for TRIP funds and assigning project priorities. The priorities are usually adopted at a Joint MPO Board meeting.

Procedures to Follow									
	Lee County and Collier MPO staff will seek the solicitation of Proposals for TRIP funds from their local jurisdictions and will also discuss upcoming opportunities at TAC and CAC committee meetings.								
	Staff of the two MPOs will coordinate with local government agencies within their respective MPO boundaries interested in submitting applications for TRIP funds								
	Staff of the two MPOs will coordinate together in reviewing the applications for project eligibility and completeness and ranking the proposals using the evaluation criteria approved by both MPOs.								
	The TACs and the CACs for both MPOs will review the TRIP proposals at their individual joint meetings and recommend project priorities to the two MPO Boards.								
	A public meeting will be held at a joint meeting of the two MPO Boards. The MPO Boards will consider the recommendations of the TACs and CACs and any comments received prior to or at the meeting before assigning and adopting TRIP priorities.								
	Staff from the two MPOs will coordinate together in transmitting the applications and the priorities to FDOT.								

## ADOPTION OF STRATEGIC INTERMODAL SYSTEM (SIS) PRIORITIES

The Lee County and Collier County MPOs will coordinate together in updating priorities for SIS funds. The approval of these priorities will occur at a joint MPO Board meeting or be approved at their separate MPO Board meetings, following coordination and review.

Procedures to Follow									
	Lee County and Collier MPO staff will prepare a list of unfunded projects from the previous year's SIS priority list and add new projects from the two MPO's Joint Multimodal Regional Plan if necessary.								
	MPO staff will evaluate and rank all the projects on the list, if necessary, using the evaluation parameters approved by the TACs of both MPOs								
	The TACs and the CACs for both MPOs will review the updated list at their individual or joint meetings and recommend project priorities to the two MPO Boards.								
	Approval of the priorities will occur at joint meeting of the two MPO Boards or at their separate Board meetings. The MPO Boards will consider the recommendations of the TACs and CACs and the comments from the public before assigning and adopting SIS priorities.								

# APPENDIX III LEE COUNTY/CHARLOTTE COUNTY –

**PUBLIC INVOLVEMENT PROGRAM** 

**PUNTA GORDA MPOS REGIONAL** 



# REGIONAL PUBLIC INVOLVEMENT PLAN BETWEEN THE LEE COUNTY AND CHARLOTTE COUNTYPUNTA GORDA MPOS

### INTRODUCTION

On May 27, 2010 an Interlocal Agreement for Joint Regional Transportation Planning and Coordination between the Lee County and the Charlotte County-Punta Gorda MPOs was executed. As part of this agreement, both MPOs agreed to collectively develop and adopt a Joint Regional Public Involvement Process Component for inclusion into each MPO's existing public involvement process. This Component prescribes public notice and outreach actions and measures to assure public access and involvement for all joint regional activities, including development of the Joint Regional Long Range Transportation Plan Component and a project priority list for the Regional Multi-Modal Transportation System within the two county areas.

### OVERVIEW OF EXISTING REGIONAL COORDINATION

The Lee County and Charlotte County–Punta Gorda MPOs currently coordinate regional transportation topics by collaborating at meetings such as the Metropolitan Planning Organization Advisory Council (MPOAC) Staff Directors' Advisory Committee and Governing Board and the Coordinated Urban Transportation Systems (CUTS) Committee. Both MPOs also have a member of each MPOs staff serving as a voting member on the other's Technical Advisory Committee in order to coordinate regional transportation planning activities. Both MPOs hold joint Metropolitan Planning Organization policy board meetings on a yearly basis. Representatives of each of the MPO's joint Citizen Advisory Committee, and Bicycle Pedestrian Coordinating Committee meetings will attend each other's meetings, as needed. In addition, the staff of both MPO's attend

public workshops/meetings to provide information and to gain public input. The two MPO's are currently working closely on the Burnt Store Road project.

### REGIONAL PUBLIC INVOLVEMENT GOALS AND OBJECTIVES

The goals and objectives of the Lee County and Charlotte County–Punta Gorda MPO's PublicInvolvement Plans will also govern the public involvement process of the regional transportation plan.

The Public Involvement Goals of the Lee County and Charlotte County-Punta Gorda Metropolitan Planning Organizations are to provide complete information, timely public notice, and full access to key decisions during the transportation planning process; and to support early and continuing involvement of the public.

### REGIONAL PUBLIC INVOLVEMENT STRATEGY

Each MPO will make appropriate use of the public involvement techniques in its own Public Involvement Plan (PIP) for the public involvement process of the regional long range transportation plan and the regional transportation priorities. In addition, public input data sharing, MPO newsletters/e-mail notifications, and coordinated media

outreach are proposed as regional public involvement strategies to complement the separate public involvement efforts of both MPOs.

### PUBLIC INPUT DATA SHARING

The staff of each MPO regularly meets to discuss regional topics and priorities and to share public involvement received that affects the regional plans and priorities. Each MPO posts adopted regional documents, agendas and minutes from joint meetings, regional maps, priorities, and upcoming meetings of interest to their websites.

### **NEWSLETTERS/E-MAIL NOTIFICATIONS**

Any newsletters/e-mail notifications published by each MPO in accordance with its respective Public Involvement Plan shall be used to inform the public about recent and upcoming joint regional long range transportation planning activities, including comprehensive updates or amendments of the joint regional long range transportation plan and updates or changes to the joint regional transportation priorities, and project planning activities for facilities on the joint regional transportation plan. The staff of the two MPOs should collaborate or consult with each other in the preparation of articles on regional matters.

### MEDIA OUTREACH

The Lee County and Charlotte County–Punta Gorda MPOs will coordinate their outreach to the key media contacts in the bi-county region on significant regional transportation topics and provide information on joint regional long range transportation topics affecting both counties, and public workshops and hearings on the development of the joint regional long range transportation plan.

Media outreach may also include public service announcements in partnerships with other agencies. These outreach efforts should complement and not conflict with or pre-empt efforts already being conducted by the Lee County and Charlotte County—Punta Gorda MPOsbased on their Public Involvement Plans.

# ADOPTION OF TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PRIORITIES

The Lee County and Charlotte County – Punta Gorda MPOs will coordinate together in identifying candidate projects for TRIP funds and assigning project priorities. The adoption of TRIP priorities will usually occur separately at the Lee and Charlotte Punt Gorda MPO Board meetings before the two MPOs adopt the assigned priorities. The procedures that the MPOswill follow are:

- Lee County and Charlotte County-Punta Gorda MPO staff will bring up the upcoming TRIP funding cycle separately at the Technical Advisory Committees (TAC) and CitizenAdvisory Committees (CAC).
- Staff of the two MPOs will coordinate with local government agencies within their respective MPO boundaries interested in submitting applications for TRIP funds.
- The TACs and CACs for both MPOs will review the TRIP proposals at their individual meetings and recommend project priorities to the MPO Boards.
- The MPO Boards will consider the priorities at each of their respective MPO
  Board meetings considering the recommendations of the TACs and CACs
  and the comments from the public before assigning and adopting TRIP
  priorities.
- Staff from the two MPOs will coordinate together in transmitting the applications and the priorities to FDOT.

\*This document will serve as an appendix to each MPO's individual Public Involvement Plan.

## **APPROVAL OF THE SUN TRAIL PRIORITIES**

**RECOMMENDED ACTION:** Recommend MPO approval of the Lee MPO 2023 SUN Trail Priorities.

In anticipation of an FDOT call for proposals for SUN Trail Program funds in October, staff have been working on a list of potential projects. A final list of projects along with recommended priorities have been developed after input from the BPCC, TAC and CAC at previous meetings. The TAC and CAC will be asked to approve the recommended priorities at their September 7<sup>th</sup> meetings.

These priorities will be enclosed in the grant applications that will be developed for each project as part of the SUN Trail Program funding process. Applications are expected to be due to FDOT by December 31<sup>st</sup>.

## PROPOSED 2023 LEE MPO SUN TRAIL PRIORITIES

FM#	Project	From	То	Improvement Type	Length (miles)	Programmed Phase	Next Phase	PDC Estimate	SunTrail Fund Request	Local Match	Recommended Priority
	JYLP Enhancement	North Canal Crossing next to Daniels Pkwy Trailhead	South (Ten Mile) Canal Crossing	(1) Replace 6' sidewalk with a 12' shared use path (2) Build a ped overpass at Daniels Pkwy to maintain linear character of the trail	0.50	NA	PE CST + CEI (SUP) CST+ CEI (Bridge) <b>Total</b>	\$1,142,349 \$4,400,000 <u>\$6,955,844</u> \$12,498,193	\$12,498,193	\$0	1
NA	Littleton Rd	US 41	North Tamiami Trail/Business 41	Shared Use Path (North Side)	0.66	NA	PE CST + CEI <b>Total</b>	X	X	\$0	2
NA	SR 80	Broadway Ave	Silk Bay Blvd/1st St	Shared Use Path (South Side)	1.71	NA	PE CST + CEI <b>Total</b>	\$1,150.000 \$ <u>8,760,000</u> \$9,910,000	\$9,910,000.00	\$0	3
NA	SR 80	Buckingham Rd	Broadway Ave	Shared Use Path (North Side)	8.04	NA	PE CST + CEI <b>Total</b>	\$3,150,000 <u>\$27,050,000</u> \$30,200,000	\$30,200,000	\$0	4

**Notes:** 

LCDOT is working on planning level cost estimates

### **ENDORSEMNT OF THE AVIATION PRIORITIES**

**RECOMMENDED ACTION:** Recommend that the MPO endorse the Lee County Port Authority's priorities for aviation projects at the Southwest

Florida International Airport and the Page Field Airport.

The Lee County Port Authority (LCPA) is currently finalizing their latest priorities for aviation projects at Southwest Florida International Airport and Page Field General Aviation Airport. Since air carriers and general aviation airports are eligible for funding from different sources, projects will be prioritized by LCPA separately for each airport. The priorities will have to be endorsed by the MPO Policy Board before staff can transmit them to FDOT. The priority lists are not attached but will be emailed to the committee members prior to the meeting.

# REVIEW AND APPROVE THE SAFE STREETS FOR ALL SAFETY ACTION PLAN SCOPE OF SERVICES

**ACTION ITEM:** Review, provide comment and approve the draft scope of services (attached) for developing the Comprehensive Safety Action Plan.

The Lee County MPO has been awarded \$300,000 (to be matched with \$75,000 in MPO local funds) in federal Safe Streets for All funding to develop a Comprehensive Safety Action Plan. The Action Plan will identify projects, programs and strategies that will reduce fatalities and serious injuries for all modes of travel within Lee County. FDOT will also be developing a Safety Action Plan for the State roadways in Lee County, so the MPO's funding and scope is focusing on the other public roads within the County.

The attached draft scope of work for review outlines the tasks that will be conducted as part of the development of the action plan. The tasks in the scope follow the outline that was included in the grant application and it includes similar tasks/methodology that is included in FDOT's scope. In addition, the scope includes coordination opportunities with FDOT and their consultant conducting the State Road Action Plan. The scope has been updated to reflect the comments that were made at and following the TMOC meeting in July.



# Development of a Comprehensive Safety Action Plan Draft Scope of Services

Lee County Metropolitan Planning Organization
P.O. Box 150045, Cape Coral FL 33915 <a href="https://www.leempo.com">www.leempo.com</a>

#### 1 INTRODUCTION

The Lee County Metropolitan Planning Organization is seeking to develop a Comprehensive Vision Zero Safety Action Plan that identifies projects, programs and strategies that will reduce fatalities and serious injuries for all modes of travel within the County. FDOT will be conducting a Vision Zero Action Plan at the same time for the FDOT maintained roadways within the County and this scope includes coordination amongst the two efforts to provide consistency in the plan.

### **2 SCOPE OF SERVICES**

The Consultant will be responsible for the Tasks that are listed below.

### Task 1: Project Management

The Consultant and the Lee MPO will finalize a work plan and schedule for the development of the Comprehensive Vision Zero Safety Action Plan. Expectations for the project's scope of work, schedule, contacts and invoicing requirements will be established at a kick-off meeting. This task will include all work related to management of the project that includes invoicing, progress reports, coordination activities with staff deliverables related to those coordination meetings.

### Deliverables:

- Virtual attendance and materials for the kick-off meeting
- Monthly virtual coordination meetings with MPO staff
- Monthly invoices and progress reports in a format consistent with USDOT requirements

### Task 2: Safety Action Plan Stakeholder Team Meetings

The safety action plan will be produced in coordination with the MPO's partners and the Consultant will develop a Safety Action Plan Team that will participate in the development of the action plan. The safety action plan team will include the representatives from the local jurisdictions, FDOT, FHP, local law enforcement, EMS/Fire, Lee Health, LeeTran, Lee County Schools, VCB, local advocacy groups and community organizations. The stakeholder team will provide oversight and help guide the action plan development with local community knowledge and insight.

It is anticipated that there will be four action plan team workshops as part of this project that will occur roughly following the development of the items outlined below:

- An initial meeting providing information on the project, safe systems approach and vision zero program, initial information from the crash analysis and input on the public involvement survey
- A second meeting is anticipated to include input on potential infrastructure and non-infrastructure countermeasures based on the crash analysis results and input on the draft criteria and prioritization process
- The third meeting is anticipated to review and provide input on the prioritized projects, programs and strategies and review the next steps and funding opportunities
- The fourth meeting is anticipated to be done virtually and include input from the stakeholder team on the draft action plan document following distribution and time for review

### Deliverables:

- Agendas, presentation/handout materials in support of stakeholder meetings
- Consultant staff involvement in facilitating stakeholder meetings

### Task 3: Public Involvement and Outreach Activities

The Consultant, with the MPO staff, will put together a short outline of the planned public involvement activities that are anticipated to be included as part of the project. This should include a minimum of two stand-alone public meetings scheduled separately from regularly scheduled MPO Committee, Board or other project specific public meetings. One of the public meetings is anticipated to occur after the crash analysis has been completed. This meeting will include examples of countermeasures that may be looked at to address what the crash data is showing. The second public meeting is anticipated to occur after the countermeasures have been identified along with applying the draft tiering prioritization analysis. The draft and final priority recommendations and documents will be brought through the stakeholder, MPO committees and Board for public review and approval. The Consultant will be responsible for scheduling the meetings, developing maps, graphics and tables for presentations and staffing for the public meetings.

The Consultant will also develop public survey that includes information on the project and questions regarding safety issues, driver behavior, questions and potential recommendations. The survey will be sent out by the MPO and will be used to provide notification of the project along with capturing recommendations and opinions that may help determine countermeasures.

### Deliverables:

Presentations and handout materials to support of virtual and in person public meetings

- Development of a survey that provides information on the project and questions for the respondents
- Development of outreach materials, data and graphics that can be sent out by the MPO and the stakeholders ahead of public meeting activities

### Task 4: Conduct High Injury Network and Crash Analysis

The methodology for developing the high fatality and injury analysis conducted by FDOT on the state system will be reviewed to help develop consistency on how the High Injury Network is developed. The crash data will come from SIGNAL 4 for the most recent 5 year period, outside of the prior 60 days. Additional data may be used, insurance, traffic management systems (i.e. cameras and lidar) and/or transportation data platforms (Ritis, Inrix, etc.) The data will cover all modes of travel on non-state public roads. This data will serve as the baseline for reporting future fatalities and injury performance measures as required by the ongoing grant requirements. Later, this will also be used to measure what projects and programs were successful in reducing fatalities and injuries as well as what has not worked.

In a GIS database, the crash data will be combined with other available roadway characteristic data to help determine issues and potential solutions. These other data sources may include the following: number of lanes, sidewalks, pathways and bike lanes/paved shoulders, posted speed limits, railroad crossings, lighting, traffic counts, traffic signals/intersection controls and round-a-bout locations, transit stops and ridership, heavy truck traffic, bicycle pedestrian counts, land use and demographic data. This will be made available in a web application, building upon the concept of the Florida Highway Safety and Motor Vehicles and Signal4 web sites. The deliverable will be a dynamic, useful web application for key stakeholders (law enforcement, government officials, LeeTran, Lee Trauma, public, etc), with exposed data adapted to user needs.

In this website, The consultant will develop a High Injury Network using the data in the GIS database. The High Injury Network will identify the locations and corridors with the County with the highest frequency of fatal and serious injury crashes. The High Injury network will provide a framework for recommendations for implementation projects, programs and strategies. The crash analysis will identify and focus on factors and issues that appear to be contributing factors in fatal and serious injuries crashes including but not limited to lighting, speed, land use, intersection/mid-block, driver behavior, number of lanes and roadway type. The Consultant will develop up to ten collision profiles that describe the primary factors that lead to fatalities and serious injuries on the High Injury Network and reflect the fundamental safety challenges in the County. The collision profile adds nuance to the collision landscape analysis by identifying some combination of factors that are present at a given location. The collision profiles developed under this task not only tell a story of where the collisions are occurring but they also identify some primary

risk factors that lead to collisions which will help identify countermeasures. The consultant will provide a statistical and probability model that will develop a regression analysis of the factors of past crashes, but also provide a model for future projections if the factors are in place. The Consultant will coordinate with the MPO and stakeholders to identify the High Injury Network.

Depending on the results of the crash analysis, this task may include more in depth crash analysis in up to five areas to help answer questions raised by the MPO or stakeholders. This may include Artificial intelligence models for data and photo/video analytics, 3D models, etc. The models developed and derived data will be exclusive use and ownership of the Lee County MPO. This analysis may include a review of the crash reports or coordination with local agencies to determine more specifically what is occurring in those areas and projections of risk for the future.

The Consultant will develop a technical report outlining the key findings from the crash analysis and the High Injury Network. The technical report will include maps, graphics, tables and charts illustrating the key issues about the roadway characteristics, behavior factors, environmental and socio-economic factors that are contributing to the fatalities and serious injuries.

### Deliverables:

- Web site that is adapatable to user login creditions, leveraging Collision database in GIS format included with other available data.
  - o Preference is for this web site and models to leverage and be able to integrate with ESRI ArcGIS platform
- It will include:
  - Identification of crash patterns, rates and trends on the non-State public roadways
  - o High injury network map
  - o Identify the locations, severity, contributing factors and types of crashes
  - o Identify both focused and systematic issues related roadway characteristics, land use and other factors indicative of increased crash risk
  - o Develop up to ten collision profiles that define key factors associated with fatal and severe injuries
  - o Produce a crash analysis technical report and a prediction models.

### Task 5: Identify Countermeasures and Prioritize Projects, Programs and Strategies

The Consultant will coordinate with MPO staff and stakeholders to develop a set of criteria that will serve as the background for the prioritization of the projects and programs to be implemented. The prioritization should be in groupings of higher,

medium and lower priority to provide flexibility to the maintaining/implementing agencies based on project phasing, timing, upcoming programmed projects etc. The prioritization process should consider equity by assessing the impacts of proposed projects and programs on different populations giving higher priority to environmental justice communities consistent with grant requirements and opportunities for future phases. In addition, the prioritization process should include information on the estimated cost for the project for development and on-going, as well as information on general phasing and timing. This will also include information on who will be the responsible agency for implementing the project, program or strategy. The prioritization should also include information on previously completed or programmed projects that might influence future crash statistics as well as including opportunities to include countermeasures within currently programmed projects.

### Deliverables:

- Project prioritization methodology and criteria including recommendation of people(organization), process(on-going management to deliver on goals) and tools
- Proposed projects, programs and strategies for implementation with timing
- Plan with prioritized projects, programs and strategies in a tier level of high, medium or low priority with project cost and implementation information

### Task 6: Develop Goals, Policies and Recommendations for Next Steps

The goals and policies will be developed to provide information on the next steps that should be taken to implement the prioritized projects, programs and strategies. This task will include providing recommendations on items that we should start/continue working on to ensure that we put ourselves in the best position to apply and receive Safe Streets for All implementation funding. This task will also include providing an overview of safety funding (infrastructure and non-infrastructure) opportunities outside of the Safe Streets for All funding program that the different implementing agencies could be using currently or in the future to help fund and implement the prioritized projects. Key metrics will be defined with explanation of Responsibility and Accountability.

### Deliverables:

Chapter that includes recommendations for next steps along with various funding opportunities

### Task 7: Produce a Draft and Final Comprehensive Safety Action Plan Document

The Consultant will produce a draft Comprehensive Safety Action Plan based on the findings from the work identified in the previous tasks. The draft Action Plan will include crash trends and emphasize projects, programs and strategies that will help reduce

fatalities and serious injuries on the non-state public roadways with an emphasis on underserved communities. The draft Action Plan document will include feedback from the public outreach efforts, MPO committees, the stakeholders, local jurisdictions, FDOT etc.

Following a review and documentation of the comments received and changes made, as necessary, a final Action Plan document will be developed for MPO committee recommendation with final adoption by the MPO Board.

### Deliverables:

- Draft and final Comprehensive Safety Action Plan document
- Presentation of the draft Comprehensive Safety Action Plan to the BPCC, TMOC, TAC, CAC and MEC or MPO Board for review and comment
- Presentation of the Final Comprehensive Safety Action Plan to the BPCC, TMOC, TAC and CAC for recommendation of approval and the MPO Board for approval
- Final Comprehensive Safety Action Plan document addressing final comments for submittal to USDOT

### Task 8: Develop a Performance Measure Plan Outline

The Consultant will develop a Safety Action Plan performance measure outline for MPO staff to follow for reporting the status on a yearly basis. This data will start with the base year reporting of fatalities and serious injuries but will also include how the MPO may go about illustrating the specific reporting for projects, programs or strategies moving forward. The reporting should account for equity, project costs, effectiveness and lessons learned to help with the future implementation of similar projects. A comparison of best-case/lessons learned will be summarized and metrics that support the goals will be proposed for Lee County to become best-in-class.

### Deliverables:

• Safety Action Plan outline with reporting data consistent with grant agreement requirements and monitoring of long term status

### 3 SCHEDULE

The Consultant must complete all work by March 31, 2025.

### 4 TASKS OR ACTIVITIES NOT INCLUDED IN THE SCOPE OF SERVICES

## **5 MPO's RESPONSIBILITIES**

The MPO will provide previous safety action plan documents, information of previous safety outreach efforts and programs and stakeholder contact information.

## **6 PROJECT BUDGET**

The Project Budget is \$375,000.

### PRESENTATION ON THE DISTRICT ONE FREIGHT AND MOBILITY PLAN

### FOR INFORMATION AND DISCUSSION:

On June 28<sup>th</sup>, FDOT released the District 1 Freight Mobility & Trade Plan (FMTP). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. FDOT goal in District One, is to *Tell the Freight Story*, by effectively communicating the importance of freight and logistics.

Amanda Tyner, D1 Freight & Seaport Coordinator, will present this Plan at the September 7<sup>th</sup> TAC and CAC meetings, and take feedback from the committee members. The FMTP can be viewed at <a href="https://leempo.com/wp-content/uploads/d1\_fmtp\_06-2023-2.pdf">https://leempo.com/wp-content/uploads/d1\_fmtp\_06-2023-2.pdf</a>. Attached are the MPO staff comments on the Plan and the responses from FDOT.

### Ron Gogoi

Subject: FW: D1 FMTP Comments

From: Tyner, Amanda <Amanda.Tyner@dot.state.fl.us>

Sent: Tuesday, August 15, 2023 2:21 PM To: Ron Gogoi <rgogoi@Leempo.com>

**Cc:** Peters, Victoria < Victoria.Peters@dot.state.fl.us>

Subject: RE: D1 FMTP Comments

Good afternoon,

Thank you again for providing comments. I'll submit our revised document to Central Office for posting on the public facing website.

Have a great rest of your week.

- Page 7 The wording in the blue box in page 7 sounds as if they are the only three corridors in D1 to be in the NHFN which can be misleading. NHFN in D1 also includes the CUFCs and CRFCs. A simple fix could be to say "D1 includes three interstate corridors as part of the NHFN or "D1 includes three corridors as part of the Primary Highway Freight System (PHFS)". We will not be updating this information.
- Page 23 I noticed that the section on *Good Things Happening in District 1* covers only freight facilities in Polk. It would have been nice if other counties in D1 were covered as well. For example Amazon opened a Sorting Facility and a Delivery Station (Total of 450,000 SF) at its South Fort Myers location at 8270 Logistics Drive. Or, the 1 million SF Uline regional distribution center that recently opened in Collier County. When it comes to Lee, it is second only to Polk County in total land use SF attributed to Warehouse/Distribution Ctr/Drayage Movements. We'll include more updates in the next FMTP revision.
- Page 24, 25, 42 On your commodity flow tables the data source provided is FDOT Freight and Logistics Overview (2021). However, there should have been a footnote clarifying that the actual data for the commodity flow analysis came from the 2018 Transearch database, and that all commodity flow data illustrated in this document is from 2018, and not 2021. Will be included in revisions.
- Page 25 Additional Comments: I am looking at our (Lee County) Top Export and Import Commodity and I am not really sure if they have been identified correctly (or if their corresponding tonnage/market values are represented correctly for that matter). If you compare the Top Export and Import Commodity in this Plan with what is illustrated in the Statewide Commodity Flow Analysis Final Report, February 2021 and in the Freight and Logistics Overview for Lee County, February 2021, they all carry different info although they come from the same Commodity Flow Analysis. The Top Export Commodity is the same for all 3 documents although the tonnage is different in all three. On the other hand, D1FMTP has Fabricated Metal Products as the top import commodity which is not even among the top 5 commodities in the Statewide Flow Analysis Final Report and the Freight and Logistics Overview for Lee County. They have Non Metallic as the Top Import Commodity (although both show different tonnage). This inconsistency may also apply to the other counties. This information comes from our County Freight Brochures which can be found https://www.fdot.gov/statistics/multimodaldata/multimodal/freight-study. We'll include updates on

the next version of the FMTP.

- Page 29: Air cargo operations operated in RSW have not been properly documented in the D1 FMTP. There is more freight activity in RSW than at Sarasota Bradenton International or PGD. RSW has 3 air cargo facilities including an Air Cargo Terminal, Air Cargo Apron (69,000 Square Yards in area that accommodates 6 large aircrafts and is predominantly used by FedEx and UPS) and a Passenger Airline Cargo Facility. All Cargo Carriers operating at RSW include Fed Ex Express, UPS, and Airborne Express while belly cargo is handled by 5 commercial airlines. While Western Global has its home base here it only uses RSW for aircraft parking and storage. The Lee MPO 2045 Freight Element has extensive documentation on air cargo operations at RSW. Will be included in revisions.
- Page 30: Allegiant Air is a commercial airline and not an all-cargo carrier. It is my understanding that
  Lakeland Linder, Tampa and Miami International are the only Amazon Air regional hubs or Gateway Air
  in Florida. PGD staff has confirmed that Western Global, FedEx and Amazon Air do not fly to PGD. Will
  be included in revisions.
- Page 31: There are no air cargo activity in Page Field airport and it is probably not the only GA Airport
  in D1 that do not do so. It could have been pointed out how many of the 17 GA Airports have actual air
  cargo activity. Also, considering Lakeland Linder is home to the only Amazon Air Regional hub in the
  state, this fact could have been highlighted under this section. Will be included in revisions.
- Page 36 Can you share the designation criteria and analysis results for determining the three tier
  mobility corridors in Lee County, and a copy of the GIS shape file of the of District 1 Freight Mobility
  Corridors? The Lee MPO has its own three Tiered Freight Network and we would like to review your
  criteria to determine whether there is a need to update ours to align with yours when we develop our
  2050 Freight Element next year. We provided this information on a separate email.

Thanks,

## Amanda L. Tyner

From: Tyner, Amanda <Amanda.Tyner@dot.state.fl.us>

**Sent:** Thursday, August 10, 2023 1:39 PM **To:** Ron Gogoi <rgogoi@Leempo.com>

Cc: Peters, Victoria < Victoria. Peters@dot.state.fl.us>

**Subject:** RE: D1 FMTP Comments

Good afternoon,

I should have all the other points reviewed by early next week. I do have some information regarding the comments from Page 36. Jozette from our Systems Planning Office will be sending you an FTA message with the shapefile for the Freight Mobility Corridors. As for the designation criteria, it can be found in our previous FMTP release on Tech Memo 6: Asset Inventory (FMT-Study-Tech-Memo-Asset-Inventory\_May2015) which is available on the state website, FDOT Freight & Rail Publications. Please let me know if you run into any issues accessing it. I'll touch base with you next week on the other items.

Have a great rest of your week!

Thanks,

Amanda L. Tyner

From: Tyner, Amanda <Amanda.Tyner@dot.state.fl.us>

Sent: Wednesday, August 9, 2023 8:56 AM

To: Ron Gogoi < rgogoi@Leempo.com>

**Cc:** Peters, Victoria < <u>Victoria.Peters@dot.state.fl.us</u>>

**Subject:** RE: D1 FMTP Comments

Good morning,

Thank you so much for your comments. I'll get these reviewed and get a response back to you next week.

Thanks,

Amanda L. Tyner