

CITIZEN ADVISORY COMMITTEE

Lee County Metropolitan Planning Organization

Thursday, November 2, 2023

City of Cape Coral Public Works Building

815 Nicholas Parkway East, Cape Coral, FL 33990

3:00 p.m.



AGENDA

Call to Order

Roll Call

1. Public Comments on Items on the Agenda
2. LeeTran Report
3. FDOT Report

New Business

4. *Review and Approve the October 5, 2023 Meeting Summary
5. *Review and Approve Amendments to the FY 2024 through FY 2028 to Adjust the Funding for the Metro Parkway from Daniels to Winkler Project and to Add the I-75 Moving Florida Forward Project (Don Scott)
6. *Review and Approve the Proposed 2045 Long Range Transportation Plan Amendments (Don Scott)
7. Presentation and Review of the FDOT Tentative Work Program (FDOT)
8. Information on Transportation Legislation for this Session (Don Scott)
9. 2024 MPO Meeting Calendar (Calandra Barraco)

Other Business

10. Public Comments on Items not on the Agenda
11. Announcements
12. Topics for next meeting
13. Information and Distribution Items

Adjournment

*Action Items *May Require Action

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CITIZEN ADVISORY COMMITTEE

Lee County Metropolitan Planning Organization
Thursday, October 5, 2023
City of Cape Coral Public Works Building
815 Nicholas Parkway East, Cape Coral, FL 33990
3:00 p.m.



Meeting Minutes

Chair Rick Anglickis called the meeting to order at 3:00 p.m. The Pledge of Allegiance was recited.

Roll Call

Those present introduced themselves. The roll was recorded by MPO staff. Members in attendance included Richard Leon, Carie Call, Karen Miller, Bev Larson, Albert O'Donnell, Elaine Sarlo, Rick Anglickis, Justin Thibaut, Don Apking, Steve Henry, Bruce Bohlander, and David Loveland. Others in attendance included a member of the public John Majka; Shana Overhulser with Quest; Victoria Peters with FDOT; and Lee County MPO staff Don Scott, Calandra Barraco, and Ron Gogoi.

Agenda Item #1 - Public Comments on Items on the Agenda

There were no public comments on items on the agenda.

Agenda Item #2 – LeeTran Report

Mr. Scott said LeeTran updates would be provided under Agenda Item #6 – Presentation on the LeeTran Mobility on Demand Program.

Agenda Item #3 – FDOT Report

Ms. Victoria Peters with FDOT provided the FDOT report with an update on the work program public hearing and cycle.

New Business

Agenda Item #4 - *Review and Approval of the September 7, 2023 Meeting Summary

Ms. Bev Larson made the motion to approve the September 7, 2023 Meeting Summary. Mr. Richard Leon seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #5 - *Recommend MPO Adoption of the 2024 Highway Safety Targets

Mr. Ron Gogoi presented this agenda item to recommend MPO Adoption of the 2024 Highway Safety Targets that were attached to the agenda packet and [posted to the MPO website](#). He provided a Power Point presentation that can be reviewed at the following link: [Safety Targets](#). Mr. John Majka, a member of the public, provided a public comment on this agenda item.

Ms. Carie Call made the motion to recommend MPO Adoption of the 2024 Highway Safety Targets. Mr. Don Apking seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #6 - Presentation on the LeeTran Mobility on Demand Program

Mr. Don Scott presented this agenda item on the LeeTran Mobility on Demand (MOD) Program and showed the Power Point presentation that had been provided by LeeTran's Dawn Huff at the earlier Technical Advisory Committee meeting. The presentation can be viewed at the following link:

[LeeTran MOD](#)

Agenda Item #7 - Review and Comment on the Proposed Long Range Transportation Plan Amendments

Mr. Don Scott presented this agenda item for the review of and comment on the Proposed Long Range Transportation Plan (LRTP) Amendments that were attached to the agenda packet, [posted to the MPO website](#), and shown in a Power Point presentation at the meeting. Mr. Scott's presentation can be accessed at the following link: [LRTP Amendments](#) Chair Anglickis asked if this will come back to the committee. Mr. Scott replied yes.

Agenda Item #8 - Review of FDOT's Resilience Action Plan Recommendations

Mr. Scott presented this agenda item for the review of FDOT's Resilience Action Plan Recommendations. The FDOT Resilience Action Plan and a list of proposed projects on state roads can be viewed in the staff report that was attached to the agenda packet and [posted to the MPO website](#). He provided a Power Point presentation that can be viewed at the following link: [Resilience Action Plan](#)

Other Business

Agenda Item #9 - Public Comments on Items not on the Agenda

Mr. John Majka provided a public comment regarding the SR 80 project, and Mr. Scott showed a video that was emailed to Mr. Scott from Mr. Majka after the start of the meeting at 4:05 p.m. on Thursday, October 5. Mr. Majka's email can be viewed here: [Majka Email 10-5-23](#)

Agenda Item #10 – Announcements

Mr. Scott mentioned the SR 31 public hearing notice that was sent out by staff and included in the agenda packet under information and distribution items.

Agenda Item #11 - Topics for next meeting

Topics suggested for the next meeting included the work program.

Agenda Item #12 - Information and Distribution Items

The information and distribution items included a notice for the SR 31 public hearing. Mr. Scott mentioned the current electric vehicle registration fee legislation and said he would bring back updates.

The meeting was adjourned at approximately 4:28 p.m.

An audio recording of the meeting can be accessed here: [CAC October 5, 2023](#)

*Action Items *May Require Action

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**AMENDMENTS TO THE FY 2023/2024 THROUGH FY 2027/2028
TRANSPORTATION IMPROVEMENT PROGRAM TO ADJUST
THE PROJECT FUNDING FOR THE METRO PARKWAY FROM
DANIELS PARKWAY TO WINKLER AVENUE PROJECT AND TO ADD
THE I-75 MOVING FLORIDA FORWARD PROJECT**

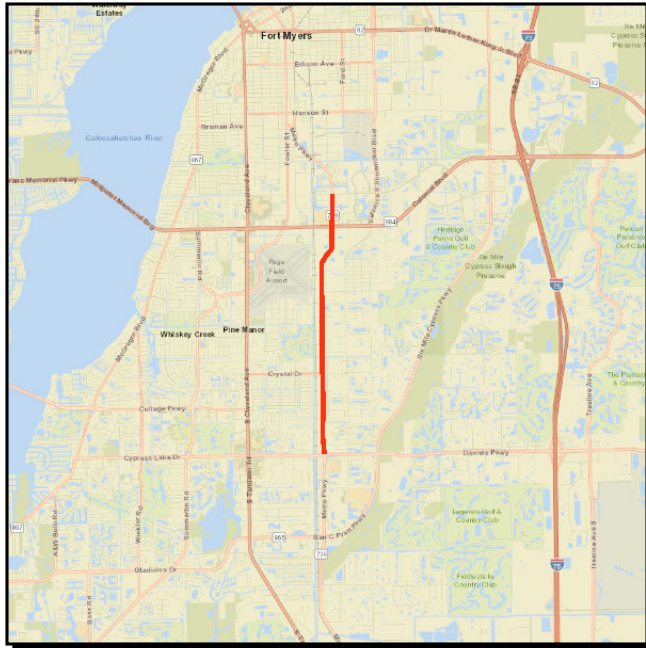
RECOMMENDED ACTION: Amend the Transportation Improvement Program (TIP) to adjust Metro Parkway project funding and to add the I-75 Moving Florida Forward Project.

The current FY 2024 through FY 2028 Transportation Improvement Program (TIP) is being amended to adjust the funding for the Metro Parkway widening project from Daniels Parkway to Winkler Avenue and to add the PD&E and PE phases for the I-75 Moving Florida Forward widening project. The Metro Parkway adjusted project cost information is included on the **attached** TIP page and the Districtwide Lee and Collier I-75 widening project TIP page is also **attached**.

SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE

Project Number: 4313341

Non-SIS



From: DANIELS PARKWAY
To: WINKLER AVENUE
Lead Agency: FDOT
Work Summary: ADD LANES & RECONSTRUCT
Length: 4.425 MI
LRTP #: Page 5-17, Table 5-9, Project S2

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
PD&E	DIH	9,956	0	0	0	0	9,956
	PE	10,000	0	0	0	0	10,000
ROW	DDR	2,957,094	11,688,650	0	0	0	14,645,744
ROW	DIH	379,811	0	0	0	0	379,811
ROW	DS	0	405,920	11,657,996	0	0	12,063,916
ENV	DDR	130,000	0	0	0	100,000	230,000
Total		3,486,861	12,094,570	11,657,996	0	100,000	27,339,427

Prior Cost < 2023/24: 9,365,705

Future Cost > 2027/28: 0

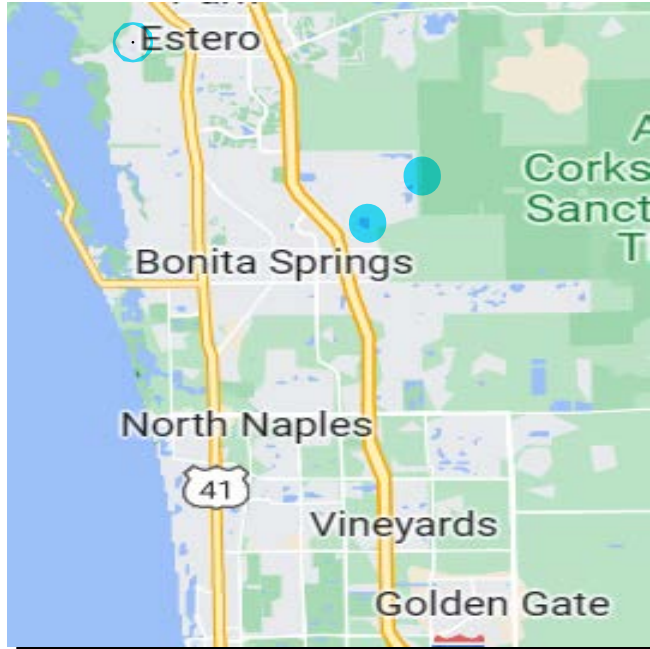
Total Project Cost: 36,705,132

Project Description: Expansion of roadway from four lanes to six lanes and conversion of the Metro/Colonial and Metro/Daniels intersections to continuous flow intersections

i-75 GOLDEN GATE PKWY TO S OF CORKSCREW ROAD

Project Number: 4525441

SIS



From:

Work Summary: ADD LANES AND RECONSTRUCT

To:

Lead Agency:

MANAGED BY FDOT

Length: 17.695

LRTP #: Chapter 5, Table 5-15, Project SIS3

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
PD&E	MFF	3,300,000	0	0	0	0	3,300,000
PE	MFF	21,000,000	0	0	0	0	21,000,000
Total		24,300,000	0	0	0	0	24,300,000

Prior Cost < 2023/24: 0

Future Cost > 2027/28: 0

Total Project Cost: 24,300,000

Project Description: Widen I-75 from Golden Gate Parkway to Corkscrew Road from six to eight lanes as part of the Moving Florida Forward Project.

REVIEW AND APPROVE THE PROPOSED 2045 LONG RANGE TRANSPORTATION PLAN AMENDMENTS

RECOMMENDED ACTION: Review and approve amendments to the 2045 Long Range Transportation Plan (LRTP).

The MPO staff is amending the 2045 LRTP to be voted on by the Board at their November 17, 2023 meeting to address changes to projects based on additional funding from the Moving Florida Forward Program, local funding commitments, recent Federal and State appropriations and project phases added to the FDOT Draft Tentative Work Program. The proposed amendments are listed below and are shown in underline and strike through format on the attached Cost Feasible Tables.

The following changes are being proposed:

- Revise the limits of the SR 78 W. of Santa Barbara to 24th Avenue project to Burnt Store Road to 24th Avenue to address the local funding that is being used for the PD&E study within those limits. Also, adjust the funding to match what has been budgeted for the project (now funded in FY 2025).
- Revise the Burnt Store Road from Van Buren to the Charlotte County line design phase to now show this funded with the federal appropriation that was awarded to the County (now funded in FY 2024).
- Change the SR 31 from SR 80 to SR 78 project to adjust the phasing to account for the state appropriation funding and the Right-of-Way phase that is now funded. Also, add the Construction phase that was included in the FDOT Tentative Work program (construction is funded in FY 2029).
- Revise the US 41 and Bonita Beach Road intersection project to include the design phase project funded with federal and local funds to match recent changes (now funded in FY 2026).
- Add in the widening of I-75 to eight lanes from the Collier County line to Corkscrew Road in the 2024 to 2027 time frame to match the Moving Florida Forward project. Also revise the I-75 managed lanes project currently shown in the Plan to match the typical section that has been shown in the recently completed I-75 South Corridor Master Plan.

Table 5-9: Cost Feasible Projects: State/Other Arterial/ Federal SU Funded Road Projects (\$1,000)

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)	Funding Sources
S1	Countywide Signal System Updates, Final Phase			ITS	PE		\$1,500	\$0	\$0	\$1,500	\$1,200	SU, SA, DDR
	Countywide Signal System Updates, Final Phase			ITS	CST		\$10,730	\$0	\$0	\$10,730	\$8,000	SU, SA, DDR
S2	Metro Parkway	South of Daniels Parkway	Winkler Avenue	Widen 4L to 6L/CFI	ROW	\$18,284	\$11,658	\$0	\$0	\$29,942	\$22,683	DDR, DS,DIH
	Metro Parkway	South of Colonial Blvd	Winkler Avenue	Widen 4L to 6L/CFI	CST		\$37,962	0	\$0	\$37,962	\$28,759	OA
	Metro Parkway	South of Daniels Parkway	North of Daniels Parkway	CFI	CST		\$27,620	0	\$0	\$27,620	\$20,900	OA
	Metro Parkway	North of Daniels Parkway	South of Colonial Blvd.	Widen 4L to 6L	CST		\$37,820	0	\$0	\$37,820	\$28,650	OA
S3	Big Carlos Bridge Replacement Repayment			Reconstruct Bridge	CST	\$8,500	\$16,500	\$0	\$0	\$25,000	\$21,000	SU/SA
S4	San Carlos Boulevard	Estero Blvd	Summerlin Road	Intersection Improvements	CST	\$8,206	\$0	\$0	\$0	\$8,206	\$8,206	SU/TALU
S5	Old US 41	Collier County Line	Bonita Beach Road	Add Lanes & Reconstruct	PE		\$2,640	\$0	\$0	\$2,640	\$2,110	SU
	Old US 41	Collier County Line	Bonita Beach Road	Add Lanes & Reconstruct	ROW		\$5,800	\$0	\$0	\$5,800	\$4,880	SU
	Old US 41	Collier County Line	Bonita Beach Road	Add Lanes & Reconstruct	CST		\$0	\$22,170	\$0	\$22,170	\$14,300	SU
S6	US 41 at Six Mile Cypress			Intersection Improvements	PD&E	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500	DS/SU
	US 41 at Six Mile Cypress			Intersection Improvements	PE		\$4,690	\$0	\$0	\$4,690	\$3,553	OA
	US 41 at Six Mile Cypress			Intersection Improvements	ROW		\$0	\$7,560	\$0	\$7,560	\$4,880	OA
	US 41 at Six Mile Cypress			Intersection Improvements	CST		\$0	\$39,430	\$0	\$39,430	\$29,870	OA
S7	SR78	W. of Santa Barbara	24th Avenue	Widen 4L to 6L	PD&E		\$0	\$3,090	\$0	\$3,090	\$2,190	OA
	SR 78	W. of Santa Barbara-Burnt Store Rd	24th Avenue	Widen 4L to 6L	PE		\$98,090	\$9,270	\$0	\$9,2708,090	\$6,000577	OA
	SR 78	W. of Santa Barbara	24th Avenue	Widen 4L to 6L	CST		\$0	\$0	\$81,080	\$81,080	\$43,710	OA
S8	SR 78	I-75	SR 31	Widen 2L to 4L	PE		\$3,080	\$0	\$0	\$3,080	\$2,330	OA
	SR 78	I-75	SR 31	Widen 2L to 4L	ROW		\$0	\$6,770	\$0	\$6,770	\$4,370	OA
	SR 78	I-75	SR 31	Widen 2L to 4L	CST		\$0	\$25,860	\$0	\$25,860	\$16,700	OA
S9	SR 78	Old US 41	Slater Road	Widen 4L to 6L	PD&E		\$0	\$1,920	\$0	\$1,920	\$1,360	OA
	SR 78	Old US 41	Slater Road	Widen 4L to 6L	PE		\$0	\$0	\$8,360	\$8,360	\$4,080	OA
	SR 78	Old US 41	Slater Road	Widen 4L to 6L	CST		\$0	\$0	\$50,400	\$50,400	\$27,200	OA

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)	Funding Sources
S10	Fowler Street	Metro/Fowler Cross over	Dr Martin Luther King Jr Blvd	Reconstruction	PD&E/PE/ROW/CST		\$5,500	\$28,700	\$0	\$34,200	\$22,670	OA
S11	Burnt Store Road	Van Buren Parkway	Charlotte County Line	Widen 2L to 4L	PE	\$4,500	\$8,090	\$0	\$0	\$8,090 4,500	\$8,090 4,500	SU
	Burnt Store Road	Van Buren Parkway	Charlotte County Line	Widen 2L to 4L	ROW		\$15,680	\$0	\$0	\$15,680	\$13,514	SU
	Burnt Store Road	Van Buren Parkway	Janis Road	Widen 2L to 4L	CST		\$0	\$12,535	\$0	\$12,535	\$7,950	SU, LF
	Burnt Store Road	Janis Road	Durden Parkway	Widen 2L to 4L	CST		\$0	\$14,700	\$0	\$14,700	\$9,300	SU, LF
	Burnt Store Road	Durden Parkway	Charlotte Co/Line	Widen 2L to 4L	CST		\$0	\$15,900	\$0	\$15,900	\$10,100	SU, LF
S12	SR 31	SR 80	SR 78	Widen 2L to 6L	ROW		\$0	\$23,780	\$0	\$23,780	\$16,400	OA
	SR 31	SR 80	SR 78	Widen 2L to 6L	CST		\$0	\$0	\$164,000	\$164,000	\$80,000	OA
S13	Cape Coral Evacuation Study			Access	Planning	\$300	\$0	\$0	\$0	\$300	\$300	SU, LF
S14	US 41/Bonita Beach Road	Intersection		Intersection	PE		\$3,190 2,800	\$0	\$0	3,190 2,800	2,400 221	OA
	US 41/Bonita Beach Road	Intersection		Intersection	ROW		\$5,940	\$0	\$0	5,940	4,500	OA, LF, SU
	US 41/Bonita Beach Road	Intersection		Intersection	CST		\$0	\$26,800	\$0	26800	17,300	OA, LF, SU
S15	US 41/SR 78	Intersection		Intersection	PE		\$750	\$0	\$0	750	570	OA
	US 41/SR 78	Intersection		Intersection	CST		\$8,050	\$0	\$0	8050	6,100	OA
S16	ACES Technology Support				Capital		\$5,000	\$9,000	\$50,000	\$64,000	\$33,900	OA, SU
S17	Transit Operations Congestion Management				OPS							OA
S18	US 41 Caloosahatchee River Bridge	Fort Myers	North Fort Myers	Sidewalk one side	PE*/CST		\$13,600	\$0	\$0	\$13,600	\$10,800	SU, GFSU, OA, LF
S19	Major Intersections/Interchanges			Operational & Safety Improvements	P/R/CST		\$400	\$10,000	\$150,000	\$170,000	\$88,300	OA, SU
S20	Cape Coral Bridge Reconstruction			Bridge	CST		\$0	\$0	\$0	\$0	\$0	BRTZ, SU, GFBZ, GFSU, GFBR, OA, SA, LF (see LC2 for LF)
S21	I-75/Daniels Rest Area (N/S)			Add 150 truck parking spaces	PD&E	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500	CARB
Total Cost:						\$42,790	\$225,810	\$230,615	\$339,840	\$869,055	\$540,343	
Revenues:						\$42,790	\$226,600	\$258,020	\$538,910	\$1,066,320		

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-Way; CST: Construction
Funding Sources - SU: Federal Surface Transportation Program Urban Area funds >200,00; SA: Federal Surface Transportation Program any area; OA: State Other Arterial funding; DDR: State District Dedicated Revenue; LF: Local Funding; DIH: State District In-house
Other - ACES: Automated, Connected, Electric & Shared Vehicle Technology

Table 5-10: Cost Feasible Projects: City of Bonita Springs Road Projects (\$1,000)

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)
B1	US 41 at Bonita Beach Road			Intersection	PE		\$1,980,700	\$0	\$0	\$1,980,700	\$1,500,530
	US 41 at Bonita Beach Road			Intersection	ROW		\$5,000	\$0	\$0	\$5,000	\$3,800
	US 41 at Bonita Beach Road			Intersection	CST		\$0	\$11,200	\$0	\$11,200	\$7,200
B2	Bonita Beach Road	Old US 41	US 41	Reconstruction	CST		\$0	\$42,930	\$0	\$42,930	\$27,700
B3	Sandy Lane Extension	Strike Lane	Pelican Colony	New 2L	PE		\$0	\$3,400	\$0	\$3,400	\$1,650
	Sandy Lane Extension	Strike Lane	Pelican Colony	New 2L	ROW		\$0	\$0	\$22,730	\$22,730	\$10,660
	Sandy Lane Extension	Strike Lane	Pelican Colony	New 2L	CST		\$0	\$0	\$29,710	\$29,710	\$11,090
Total Cost:							\$5,700	\$57,530	\$52,440	\$115,670	\$62,630
Revenues:							\$39,270	\$58,090	\$200,861	\$298,221	

Table 5-11: Cost Feasible Projects: City of Cape Coral Road Projects (\$1,000)

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)
C1	Diplomat Parkway	Burnt Store Road	US 41	4L to 4L Limited Access	PE		\$0	\$7,104		\$7,104	\$4,580
	Diplomat Parkway	Burnt Store Road	US 41	4L to 4L Limited Access	ROW		\$0	\$10,840		\$10,840	\$7,000
	Diplomat Parkway	Burnt Store Road	US 41	4L to 4L Limited Access	CST		\$0	\$0	\$77,380	\$77,380	\$37,750
C2	Chiquita Boulevard	Cape Coral Parkway	Pine Island Road	Widen 4L to 6L	PE		\$0		\$14,880	\$14,880	\$7,250
	Chiquita Boulevard	Cape Coral Parkway	Pine Island Road	Widen 4L to 6L	ROW		\$0	\$0	\$43,920	\$43,920	\$21,400
	Chiquita Boulevard	Cape Coral Parkway	Pine Island Road	Widen 4L to 6L	CST		\$0	\$0	\$129,850	\$129,850	\$63,300
C3	NE 24th Avenue	Pondella Road	NE 28th Street	Widen 2L to 4L	PE		\$5,490	\$0	\$0	\$5,490	\$4,160
	NE 24th Avenue	Pondella Road	NE 28th Street	Widen 2L to 4L	ROW		\$23,070	\$0	\$0	\$23,070	\$17,500
	NE 24th Avenue	Pondella Road	NE 28th Street	Widen 2L to 4L	CST		\$0	\$46,190	\$0	\$46,190	\$29,800
C4	NE 24th Avenue	NE 28th Street	Del Prado Boulevard	New 4L	PE		\$2,770	\$0	\$0	\$2,770	\$2,100
	NE 24th Avenue	NE 28th Street	Del Prado Boulevard	New 4L	ROW		\$9,000	\$10,500	\$0	\$19,500	\$13,600
	NE 24th Avenue	NE 28th Street	Del Prado Boulevard	New 4L	CST		\$0	\$20,700	\$0	\$20,700	\$13,400
C5	SR 78	Burnt Store Road	24th Avenue	Widen 4L to 6L	PD&E	\$2,250 <u>\$4,500</u>	\$0	\$0	\$0	\$2,250 <u>\$4,500</u>	\$2,250 <u>\$4,500</u>
Total Cost:						\$4,500	\$40,330	\$95,334	\$266,030	\$406,194	\$226,340
Revenues:						\$4,500	\$42,689	\$97,000	\$298,590	\$440,529	

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction



Table 5-15: Cost Feasible Projects: Strategic Intermodal System Projects (\$1,000)

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)
SIS1	I-75	at Daniels Parkway		Interchange	PD&E	\$2,828	\$0	\$0	\$0	\$2,828	\$2,828
	I-75	at Daniels Parkway		Interchange	DSB	\$19,332	\$0	\$0	\$0	\$19,332	\$19,332
SIS2	I-75	at Colonial Boulevard		Interchange	CST	\$51,756	\$0	\$0	\$0	\$51,756	\$51,756
SIS3	I-75	Collier County Line Corkscrew Rd	SR 78-80	Managed lanes	PE	\$0	\$136,800	\$0	\$0	\$136,800	\$103,600
	I-75	Collier County Line Corkscrew Rd	SR 78-80	Managed lanes	ROW	\$0	\$0	\$271,300	\$0	\$271,300	\$175,030
	I-75	Collier County Line Corkscrew Rd	SR 78-80	Managed lanes	CST	\$0	\$0	\$0	\$1,125,900	\$1,125,900	\$549,200
	I-75	Collier County Line	Corkscrew Rd	Widen 6L to 8L	PD&E/PE	\$24,300	\$0	\$0	\$0	\$24,300	\$24,300
	I-75	Collier County Line	Corkscrew Rd	Widen 6L to 8L	CST	\$0	\$578,000	\$0	\$0	\$578,000	\$469,918
SIS4	SR 31	SR 80	SR 78	Widen 2L to 6L	PE	\$9,950	\$0	\$0	\$0	\$9,950	\$7,540
SIS4	SR 31	SR 80	SR 78	Widen 2L to 6L	ROW	\$20,050	\$0	\$0	\$0	\$20,050	\$20,050
SIS4	SR 31	SR 80	SR 78	Widen 2L to 6L	CST	\$0	\$205,000	\$0	\$0	\$205,000	\$167,667
SIS5	SR 80	SR 31	Buckingham Road	Widen 4L to 6L	PD&E	\$0	\$1,500	\$0	\$0	\$1,500	\$1,140
	SR 80	SR 31	Buckingham Road	Widen 4L to 6L	PE	\$0	\$0	\$0	\$4,500	\$4,500	\$2,195
SIS6	SR 82	Alabama	Homestead Road	Widen 4L to 6L	PE	\$0	\$0	\$0	\$2,189	\$2,189	\$1,068
Total Cost:						\$128,216	\$921,300	\$271,300	\$1,132,589	\$2,453,405	\$1,595,624
Revenues:						\$128,216	\$921,300	\$271,300	\$1,132,589	\$2,453,405	

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction

Table 5-16: Cost Feasible Projects: Federal TMA Urban Area Allocation Projects - Box funds (\$1,000)

Project Identifier	Project Name	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost
M1	Traffic Operations Center Op.	\$ 230	\$ 230	\$ 230	\$ 460	\$ 1,150
M2	Traffic Operations Projects	\$ 4,770	\$ 4,770	\$ 4,770	\$ 9,540	\$ 23,850
M3	Bus Replacements	\$ 7,500	\$ 7,500	\$ 7,500	\$ 15,000	\$ 37,500
M4	Bicycle Pedestrian Projects	\$ 12,500	\$ 12,500	\$ 12,500	\$ 25,000	\$ 62,500
Total Cost		\$ 25,000	\$ 25,000	\$ 25,000	\$ 50,000	\$125,000

REVIEW OF THE FDOT DRAFT TENTATIVE WORK PROGRAM FOR FY 2025 THROUGH FY 2029

DISCUSSION ITEM: Review of the **attached** Draft Tentative FDOT Work Program for FY 2025 through FY 2029.

The FDOT Draft Tentative Work Program covers fiscal years 2025 through 2029 and is developed consistent with FDOT's plans and project priorities, the MPO's project priorities, and available funding. The Draft Tentative Work Program and the summary of changes from FDOT are attached for review. An overview of the program will be provided by FDOT and MPO staff at the meeting.

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - LEE COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

LEE COUNTY

Fixed Capital Outlay

454013-1 - DISTRICT ONE FORT MYER'S MATERIALS - OFFICE EXPANSION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$450,000				
Total for Project 454013-1		\$450,000				

454014-1 - DISTRICT ONE FORT MYER'S OPERATIONS - UNDERGROUND UTILITIES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$390,000				
Total for Project 454014-1		\$390,000				

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Florida Department of Transportation - District One

LEE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$244,494	\$2,013,068			
	DPTO	\$2,383,385				
Total for Project 420652-1		\$2,627,879	\$2,013,068			

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$5,000,000		\$5,000,000	\$1,052,740	\$4,358,556
	DIS	\$194,082			\$3,000,000	
	DPTO		\$5,000,000		\$3,947,260	\$641,444
	GMR	\$6,254,230			\$8,272,284	\$5,000,000
	LF	\$10,998,312	\$5,000,000	\$5,000,000	\$13,272,284	\$5,000,000
Total for Project 441981-1		\$22,446,624	\$10,000,000	\$10,000,000	\$29,544,568	\$15,000,000

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$2,500,000	\$2,500,000	\$332,829		
	DPTO			\$2,167,171	\$2,500,000	
	LF	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Total for Project 446314-1		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$852,539		\$2,000,000		
	DPTO	\$147,461				\$2,250,000
	LF	\$1,000,000		\$2,000,000		\$2,250,000
Total for Project 450037-1		\$2,000,000		\$4,000,000		\$4,500,000

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Freight Logistics And Passenger Operations Program: Transit

407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$968,000	\$968,000	\$1,955,795	\$1,955,795	\$1,955,795
	LF	\$968,000	\$968,000	\$1,955,795	\$1,955,795	\$1,955,795
Total for Project 407329-1		\$1,936,000	\$1,936,000	\$3,911,590	\$3,911,590	\$3,911,590

410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$260,000	\$358,467	\$267,000	\$244,635	
	LF	\$260,000	\$358,467	\$267,000	\$244,635	
Total for Project 410125-1		\$520,000	\$716,934	\$534,000	\$489,270	

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$2,657,174	\$736,889	\$2,818,996	
	DPTO	\$2,579,781		\$2,000,000		
	LF	\$2,579,781	\$2,657,174	\$2,736,889	\$2,818,996	
Total for Project 410140-1		\$5,159,562	\$5,314,348	\$5,473,778	\$5,637,992	

410147-1 - LEE COUNTY/CAPE CORAL UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$9,909,446	\$10,900,391	\$10,846,414	\$17,418,928	\$17,801,338
	LF	\$2,477,362	\$2,725,098	\$2,711,604	\$4,354,732	\$4,450,335
Total for Project 410147-1		\$12,386,808	\$13,625,489	\$13,558,018	\$21,773,660	\$22,251,673

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$1,110,209	\$1,221,230	\$1,121,855	\$1,342,969	\$1,391,151
	LF	\$277,552	\$305,308	\$280,464	\$335,742	\$347,788
Total for Project 434516-1		\$1,387,761	\$1,526,538	\$1,402,319	\$1,678,711	\$1,738,939

444306-1 - LEETRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTAT	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 444306-1		\$500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

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412636-5 - LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$1,210,000				
Total for Project 412636-5		\$1,210,000				

412672-1 - LEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$816,373	\$839,910			
	DITS	\$700,000	\$472,554	\$1,372,707		
Total for Project 412672-1		\$1,516,373	\$1,312,464	\$1,372,707		

430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LFP		\$29,363			
	TALT		\$264,265			
	TALU		\$85,873			
Total for Project 430889-1			\$379,501			

431330-1 - CAPE CORAL SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LFP		\$81,077			
	SU		\$44,410			
	TALU		\$186,015			
Total for Project 431330-1			\$311,502			

431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$11,688,650				
	DS	\$405,920	\$11,657,996			
Environmental	DDR				\$100,000	
Total for Project 431334-1		\$12,094,570	\$11,657,996		\$100,000	

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431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ART		\$7,882,000			
	DDR		\$35,000			
	LF		\$5,832,000			
Construction	ART		\$31,656,774			
	DIH		\$5,300			
	LF		\$386,370			
Total for Project 431334-2			\$45,797,444			

435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$2,201,000		
Total for Project 435347-2				\$2,201,000		

436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARU	\$696,224				
	SU	\$2,804,777				
Environmental	SU	\$20,000				
Total for Project 436926-2		\$3,521,001				

438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU		\$581,041			
	TALT		\$19,959			
Total for Project 438102-2			\$601,000			

440378-1 - LEE TOC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$277,500	\$277,500	\$277,500	\$277,500	\$277,500
Total for Project 440378-1		\$277,500	\$277,500	\$277,500	\$277,500	\$277,500

441899-1 - SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU	\$872,970				
Total for Project 441899-1		\$872,970				

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441900-1 - MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$754,009				
	TALU	\$260,201				
Total for Project 441900-1		\$1,014,210				

441901-1 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$1,197,770				
	LF	\$504,164				
	TALU	\$290,003				
Total for Project 441901-1		\$1,991,937				

441901-2 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$298,641				
Total for Project 441901-2		\$298,641				

441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP					\$6,400,000
	LF					\$1,500,000
Environmental	ACBR			\$640,000		
	ACNP					\$200,000
Design Build	ACNP					\$196,522,579
Total for Project 441942-2				\$640,000		\$204,622,579

442123-1 - GUNNERY ROAD AT BUCKINGHAM ROAD

Type of Work: ROUNDABOUT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$500,000				
	SU	\$1,805,214				
Total for Project 442123-1		\$2,305,214				

443603-1 - KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TLWR				\$3,453,746	
Total for Project 443603-1					\$3,453,746	

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444321-2 - SR 45 (US 41) AT BONITA BEACH ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	LF		\$700,000			
	SU		\$2,801,000			
Total for Project 444321-2			\$3,501,000			

444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP		\$250,000			
	DIH		\$5,000			
Construction	BRRP				\$2,514,840	
	DIH				\$5,640	
Total for Project 444776-1			\$255,000		\$2,520,480	

446266-1 - SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$4,353,092				
Total for Project 446266-1		\$4,353,092				

446269-1 - SR 82 FROM FORD ST TO VERONICA SHOEMAKER

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$958,292				
Total for Project 446269-1		\$958,292				

446296-2 - SR 93 (I-75) AT CR 876 / DANIELS PARKWAY

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$248,400				
Railroad & Utilities	DS	\$500,000				
	LF	\$4,000,000				
Construction	ACNP	\$10,290				
	DI	\$37,927,888				
	LF	\$205,800				
Total for Project 446296-2		\$42,892,378				

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447241-1 - CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACBR	\$275,142				
	LF	\$85,047				
Railroad & Utilities	ACBR			\$600,000		
	LF			\$200,000		
Construction	ACBR			\$3,056,044		
	LF			\$1,179,207		
Total for Project 447241-1		\$360,189		\$5,035,251		

447246-1 - DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACBR		\$425,000			
	LF		\$85,000			
Construction	ACBR		\$888,621			
	LF		\$237,008			
Total for Project 447246-1			\$1,635,629			

447875-1 - SR 78 FROM EVALENA LN TO NEW POST RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	TALT	\$40,000				
Total for Project 447875-1		\$40,000				

447880-1 - SR 865 FROM LINDA LOMA DR TO KELLY RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	TALT	\$40,000				
Total for Project 447880-1		\$40,000				

447884-2 - SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$812,044			
	DS		\$171,646			
Total for Project 447884-2			\$983,690			

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448029-2 - LEHIGH ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SR2T	\$742,110				
	TALT	\$1,000				
Total for Project 448029-2		\$743,110				

448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$4,000			
	TALU		\$400,000			
Construction	SU				\$55,970	
	TALT				\$1,231,835	
Total for Project 448699-1			\$404,000		\$1,287,805	

448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$305,000			
Construction	SU				\$1,772,513	
Total for Project 448706-1			\$305,000		\$1,772,513	

448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$7,638,875			
	DIH		\$5,300			
	DS		\$664,110			
Total for Project 448955-1			\$8,308,285			

448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$235,494	
	DIH			\$5,465		
	DS				\$927,322	
Total for Project 448956-1				\$5,465	\$1,162,816	

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448957-1 - SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DS		\$266,790			
Construction	DDR		\$1,949,368			
	DIH		\$5,300			
Total for Project 448957-1			\$2,221,458			

449015-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Contract Incentives	DS	\$950,000				
Total for Project 449015-1		\$950,000				

449480-1 - EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU		\$533,575			
	TALU		\$780,604			
Total for Project 449480-1			\$1,314,179			

449657-1 - US 41 AT W TERRY ST

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS			\$1,132,900		
Total for Project 449657-1				\$1,132,900		

449658-1 - FOWLER AVE AT CARROLL RD

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$315,000				
Construction	ACSS			\$632,564		
Total for Project 449658-1		\$315,000		\$632,564		

449681-1 - VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$524,000				
Construction	CARU			\$91,420		
	TALU			\$718,928		
Total for Project 449681-1		\$524,000		\$810,348		

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449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$330,000				
Construction	CARU			\$444,485		
Total for Project 449683-1		\$330,000		\$444,485		

449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU			\$359,225		
	SU			\$264,128		
	TALU			\$109,879		
Total for Project 449699-1				\$733,232		

449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU			\$309,200		
	TALT			\$11,342		
	TALU			\$622,685		
Total for Project 449699-2				\$943,227		

449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$385,846			
	DIH		\$5,300			
Total for Project 449981-1			\$391,146			

450598-1 - SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$1,507,849		
	LF			\$502,615		
	SA			\$21,860		
Total for Project 450598-1				\$2,032,324		

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450721-1 - SR 78 FROM W OF WELLS RD TO SR 31
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$630,000				
Construction	DIH				\$11,280	
Total for Project 450721-1		\$635,000			\$11,280	

450722-1 - SR 78 FROM NEW POST RD TO N OF EVANWOOD LN
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$3,208,145	
	DIH				\$5,640	
Total for Project 450722-1					\$3,213,785	

450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD
Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$6,046,317			
	ACSS		\$1,096,088			
	DDR		\$322,586			
	DIH		\$5,300			
Total for Project 450723-1			\$7,470,291			

450724-1 - SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DS		\$472,664			
Construction	DDR		\$3,733,746			
	DIH		\$5,300			
	DS		\$297,005			
Total for Project 450724-1			\$4,508,715			

450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78
Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,181,400				
Construction	ACNR				\$3,448,921	
	ACSS				\$1,886,763	
	DIH				\$5,640	
	SA				\$400,440	
Total for Project 450726-1		\$1,186,400			\$5,741,764	

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450727-1 - SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$1,375,800				
	DIH	\$5,000				
Total for Project 450727-1		\$1,380,800				

450728-1 - SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$7,339,908		
	DIH			\$33,720		
	DS			\$2,447,207		
Total for Project 450728-1				\$9,820,835		

451346-1 - CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SR2T		\$59,515			
Construction	SR2T				\$449,610	
Total for Project 451346-1			\$59,515		\$449,610	

451357-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$100,000				
	DIH	\$5,000				
Construction	BRRP		\$1,140,075			
	DIH		\$5,300			
Total for Project 451357-1		\$105,000	\$1,145,375			

451383-1 - DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$438,575		
	TALU			\$1,000		
Construction	SU					\$1,562,467
	TALU					\$958,902
Total for Project 451383-1				\$439,575		\$2,521,369

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451384-1 - EAST TERRY ST FROM SOUTHERN PINES DR TO I-75

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU					\$1,404,844
Total for Project 451384-1						\$1,404,844

451385-1 - EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU				\$366,178	
Total for Project 451385-1						\$366,178

451386-1 - CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU				\$578,200	
Total for Project 451386-1						\$578,200

451387-1 - WINKLER AVE FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU				\$640,510	
	SU				\$1,000	
Total for Project 451387-1						\$641,510

451390-1 - CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU				\$5,573	
	TALU				\$508,114	
Total for Project 451390-1						\$513,687

451392-1 - SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU				\$339,689	
Total for Project 451392-1						\$339,689

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451393-1 - GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU				\$250,727	
Total for Project 451393-1					\$250,727	

451446-1 - ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU				\$487,349	
	TALU				\$441,370	
Total for Project 451446-1					\$928,719	

451968-1 - CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARU		\$89,714			
	SU		\$108,286			
Construction	CARU				\$558,247	
	SU				\$3,974	
Total for Project 451968-1			\$198,000		\$562,221	

452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$180,000	\$1,000	
Construction	SU					\$501,816
Total for Project 452053-1				\$180,000	\$1,000	\$501,816

452235-1 - MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELAND AVE)

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU				\$250,000	
Total for Project 452235-1					\$250,000	

452622-1 - SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$98,400			
Total for Project 452622-1			\$103,400			

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452680-1 - SR 78 FROM US 41 TO VETERANS PARKWAY

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIH	\$10,000				
	LF	\$4,500,000				
Total for Project 452680-1		\$4,510,000				

452690-1 - SANDS BLVD REPAIRS AT BRIDGE NO. 125717 AND 125718 OVER ETERNITY CANAL

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$399,775			
Total for Project 452690-1			\$399,775			

452793-1 - I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$1,500,000				
Construction	ACNP			\$12,331,084		
Total for Project 452793-1		\$1,500,000		\$12,331,084		

452916-2 - SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$121,641			
Total for Project 452916-2			\$121,641			

453106-1 - US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$400,000				
Construction	ACSS				\$1,889,453	
	DDR				\$219,916	
Total for Project 453106-1		\$400,000			\$2,109,369	

453417-1 - CITY OF FORT MYERS COMPLETE STREETS STUDY SEABOARD & SECOND ST

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU					\$300,000
Total for Project 453417-1						\$300,000

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453418-1 - FORT MYERS BEACH BUS SHELTER ACQUISITION AND INSTALLATION

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$260,000				
Total for Project 453418-1		\$260,000				

453445-1 - FORUM BLVD FROM CHAMPION RING RD TO SR 82 (DR. MLK JR. BLVD)

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU					\$29,903
	TALU					\$493,590
Total for Project 453445-1						\$523,493

453502-1 - SAN CARLOS BLVD SIDEWALK FROM KELLY ROAD TO GULF POINT STREET

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU					\$601,000
Total for Project 453502-1						\$601,000

453557-1 - SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU					\$1,110,000
Total for Project 453557-1						\$1,110,000

453559-1 - I-75 FROM S OF SR82 TO S OF LUCKETT RD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$1,350,000				
Construction	ACNP			\$6,710,604		
Total for Project 453559-1		\$1,350,000		\$6,710,604		

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Maintenance

412580-1 - LEE COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$832,359	\$857,323	\$883,051		
Total for Project 412580-1		\$832,359	\$857,323	\$883,051		

412672-1 - LEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	DDR				\$100,000	
Total for Project 412672-1					\$100,000	

413548-1 - CAPE CORAL HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$60,645	\$62,464	\$64,338		
Total for Project 413548-1		\$60,645	\$62,464	\$64,338		

413549-1 - FT MYERS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$440,118	\$453,318	\$466,922		
Total for Project 413549-1		\$440,118	\$453,318	\$466,922		

424574-1 - BONITA SPRINGS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$120,935	\$124,562	\$128,300		
Total for Project 424574-1		\$120,935	\$124,562	\$128,300		

439217-1 - VILLAGE OF ESTERO

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$162,074	\$166,935	\$171,945		
Total for Project 439217-1		\$162,074	\$166,935	\$171,945		

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Miscellaneous

429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	SU	\$43,500	\$43,500	\$43,500	\$43,500	
Total for Project 429960-1		\$43,500	\$43,500	\$43,500	\$43,500	

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Transportation Planning

439312-5 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$1,378,009	\$1,399,574			
Total for Project 439312-5		\$1,378,009	\$1,399,574			

439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$1,399,574	\$1,399,574	
Total for Project 439312-6				\$1,399,574	\$1,399,574	

439312-7 - LEE COUNTY MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$1,399,574
Total for Project 439312-7						\$1,399,574

Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING DU - STATE PRIMARY/FEDERAL REIMB PL - METRO PLAN (85% FA; 15% OTHER) SU - STP, URBAN AREAS > 200K	ACER - ADVANCE CONSTRUCTION (ER) ACSS - ADVANCE CONSTRUCTION (SS,HSP) FTA - FEDERAL TRANSIT ADMINISTRATION SA - STP, ANY AREA TALT - TRANSPORTATION ALTS- ANY AREA	ACNP - ADVANCE CONSTRUCTION NHPP CARU - CARB FOR URB. AREA > THAN 200K GFBR - GEN FUND BRIDGE REPAIR/REPLACE SR2T - SAFE ROUTES - TRANSFER TALU - TRANSPORTATION ALTS- >200K
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	
State	ART - ARTERIAL HIGHWAYS PROGRAMS DDR - DISTRICT DEDICATED REVENUE DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO TLWR - 2015 SB2514A-TRAIL NETWORK	BRRP - STATE BRIDGE REPAIR & REHAB DI - ST. - S/W INTER/INTRASTATE HWY DITS - STATEWIDE ITS - STATE 100%. FCO - PRIMARY/FIXED CAPITAL OUTLAY	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO GMR - GROWTH MANAGEMENT FOR SIS

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Project Number	Responsible Agency	Phase	Category	County	Type of Work	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Comments
412636-5	LAP	Design	Additions	LEE	ATMS - ARTERIAL TRAFFIC MGMT	LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III		\$0	2025	\$10,000	Phase III ATMS Design funded
412636-5	LAP	Design	Additions	LEE		LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III		\$0	2025	\$1,200,000	
441942-2	FDOT	Environmental	Additions	LEE	BRIDGE REPLACEMENT	SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064		\$0	2027	\$840,000	Construction, Utilities & CEI phases funded
441942-2	FDOT	Construction	Additions	LEE				\$0	2029	\$176,244,820	
441942-2	FDOT	Utilities	Additions	LEE				\$0	2029	\$7,900,000	
441942-2	FDOT	CEI	Additions	LEE				\$0	2029	\$58,250	
441942-2	FDOT	CEI	Additions	LEE				\$0	2029	\$20,219,509	
443603-1	EXTERN MNGD(NOT LAP)	Construction Grant	Additions	LEE	BIKE PATH/TRAIL	KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE		\$0	2028	\$3,453,746	SUN Trail
444321-2	FDOT	Design	Additions	LEE	INTERSECTION IMPROVEMENT	SR 45 (US 41) AT BONITA BEACH ROAD		\$0	2026	\$3,500,000	Design phase funded
444776-1	FDOT	Construction	Additions	LEE	Bridge Repair	I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083		\$0	2028	\$673,107	Construction & CEI phases funded
444776-1	FDOT	CEI	Additions	LEE		I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083		\$0	2028	\$5,640	
444776-1	FDOT	CEI	Additions	LEE		I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083		\$0	2028	\$1,841,733	
446296-2	FDOT	Utilities	Additions	LEE	Interchange Improvements	SR 93 (I-75) AT CR 876 / DANIELS PARKWAY		\$0	2025	\$4,500,000	Utilities funded
447884-2	FDOT	Construction	Additions	LEE	LANDSCAPING	SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR		\$0	2026	\$812,044	New project
447884-2	FDOT	CEI	Additions	LEE		SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR		\$0	2026	\$171,646	
448957-1	FDOT	Utilities	Additions	LEE	Pavement Only	SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY		\$0	2026	\$251,790	Utilities funded
450721-1	FDOT	Design	Additions	LEE	Pavement Only Resurfacing (Flex)	SR 78 FROM W OF WELLS RD TO SR 31		\$0	2025	\$5,000	Design phase funded
450721-1	FDOT	Design	Additions	LEE		SR 78 FROM W OF WELLS RD TO SR 31		\$0	2025	\$630,000	
450724-1	FDOT	Utilities	Additions	LEE	Pavement Only	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		\$0	2026	\$472,664	Utilities funded
450726-1	FDOT	Design	Additions	LEE	Resurfacing	SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78		\$0	2025	\$5,000	Design phase funded
450726-1	FDOT	Design	Additions	LEE		SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78		\$0	2025	\$1,181,400	
450728-1	FDOT	Construction	Additions	LEE	Pavement Only Resurfacing (Flex)	SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK		\$0	2027	\$7,339,908	Construction & CEI phases funded
450728-1	FDOT	CEI	Additions	LEE		SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK		\$0	2027	\$33,720	
450728-1	FDOT	CEI	Additions	LEE		SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK		\$0	2027	\$2,447,207	
451383-1	LAP	Construction	Additions	LEE	BIKE PATH/TRAIL	DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82		\$0	2029	\$2,191,625	MPO Multimodal priority #2 Construction & CEI phases funded
451383-1	LAP	CEI	Additions	LEE		DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82		\$0	2029	\$1,000	
451383-1	LAP	CEI	Additions	LEE		DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82		\$0	2029	\$328,744	
451387-1	LAP	Construction	Additions	LEE	BIKE LANE/SIDEWALK	WINKLER AVE FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY		\$0	2028	\$640,510	Construction phase funded
451968-1	FDOT	Construction	Additions	LEE	BIKE PATH/TRAIL	CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK		\$0	2028	\$487,906	New project. MPO Multimodal priority #4
451968-1	FDOT	CEI	Additions	LEE		CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK		\$0	2028	\$1,128	
451968-1	FDOT	CEI	Additions	LEE		CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK		\$0	2028	\$73,187	

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Project Number	Responsible Agency	Phase	Category	County	Type of Work	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Comments
452053-1	FDOT	Construction	Additions	LEE	SIDEWALK	COCONUT ROAD FROM US41 TO VIA COCONUT POINT		\$0	2029	\$420,153	New project. MPO Multimodal priority #3
452053-1	FDOT	CEI	Additions	LEE		COCONUT ROAD FROM US41 TO VIA COCONUT POINT		\$0	2029	\$1,165	
452053-1	FDOT	CEI	Additions	LEE		COCONUT ROAD FROM US41 TO VIA COCONUT POINT		\$0	2029	\$80,498	
452622-1	FDOT	Design	Additions	LEE	Resurfacing	SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD		\$0	2026	\$5,000	Design phase funded
452622-1	FDOT	Design	Additions	LEE				\$0	2026	\$98,400	
452680-1	FDOT	PD&E	Additions	LEE	PD&E	SR 78 FROM US 41 TO VETERANS PARKWAY		\$0	2025	\$10,000	New project
452680-1	FDOT	PD&E	Additions	LEE		SR 78 FROM US 41 TO VETERANS PARKWAY		\$0	2025	\$4,500,000	
452793-1	FDOT	Design	Additions	LEE	Resurfacing	I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY		\$0	2025	\$1,500,000	New resurfacing project
452793-1	FDOT	Construction	Additions	LEE		I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY		\$0	2027	\$11,110,712	
452793-1	FDOT	CEI	Additions	LEE		I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY		\$0	2027	\$109,300	
452793-1	FDOT	CEI	Additions	LEE		I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY		\$0	2027	\$1,111,072	
452916-2	LAP	Construction	Additions	LEE	OPERATIONS	SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724		\$0	2026	\$108,608	LAP project
452916-2	LAP	CEI	Additions	LEE		SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724		\$0	2026	\$13,033	
453106-1	FDOT	Design	Additions	LEE	SAFETY PROJECT	US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY		\$0	2025	\$400,000	New safety project
453106-1	FDOT	Construction	Additions	LEE		US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY		\$0	2028	\$1,823,985	
453106-1	FDOT	CEI	Additions	LEE		US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY		\$0	2028	\$285,384	
453417-1	LAP	Planning	Additions	LEE	FEASIBILITY STUDY	CITY OF FORT MYERS COMPLETE STREETS STUDY SEABOARD & SECOND ST		\$0	2029	\$300,000	New project. MPO Multimodal priority #7
453418-1	LAP	Construction	Additions	LEE	Capital for Fixed Route	FORT MYERS BEACH BUS SHELTER ACQUISITION AND INSTALLATION		\$0	2025	\$260,000	New project. MPO Multimodal priority #5
453445-1	LAP	Construction	Additions	LEE	BIKE PATH/TRAIL	FORUM BLVD FROM CHAMPION RING RD TO SR 82 (DR. MLK JR. BLVD)		\$0	2029	\$523,493	New project. MPO Multimodal priority #11
453502-1	FDOT	Design	Additions	LEE	SIDEWALK	SAN CARLOS BLVD SIDEWALK FROM KELLY ROAD TO GULF POINT STREET		\$0	2029	\$1,000	New project. MPO Multimodal priority #9
453502-1	FDOT	Design	Additions	LEE				\$0	2029	\$600,000	
453557-1	FDOT	Design	Additions	LEE	SIDEWALK	SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE		\$0	2029	\$10,000	New project. MPO Multimodal priority #8
453557-1	FDOT	Design	Additions	LEE		SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE		\$0	2029	\$1,100,000	
453559-1	FDOT	Design	Additions	LEE	Resurfacing	I-75 FROM S OF SR82 TO S OF LUCKETT RD		\$0	2025	\$1,350,000	New resurfacing project
453559-1	FDOT	Construction	Additions	LEE		I-75 FROM S OF SR82 TO S OF LUCKETT RD		\$0	2027	\$6,001,186	
453559-1	FDOT	CEI	Additions	LEE		I-75 FROM S OF SR82 TO S OF LUCKETT RD		\$0	2027	\$109,300	
453559-1	FDOT	CEI	Additions	LEE		I-75 FROM S OF SR82 TO S OF LUCKETT RD		\$0	2027	\$600,118	
451968-1	FDOT	Design	Advances	LEE	BIKE PATH/TRAIL	CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK	2028	\$1,000	2026	\$1,000	Design advanced from FY28 to FY26
451968-1	FDOT	Design	Advances	LEE		CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK	2028	\$197,000	2026	\$197,000	
452053-1	FDOT	Design	Advances	LEE	SIDEWALK	COCONUT ROAD FROM US41 TO VIA COCONUT POINT	2028	\$180,000	2027	\$180,000	Design advanced from FY28 to FY27
448955-1	FDOT	Construction	Cost Decreases	LEE	Pavement Only Resurfacing (Flex)	SR 82 FROM ORTIZ AVE TO COLONIAL BLVD	2026	\$12,382,332	2026	\$7,638,875	Project was converted to a full Pavement Only Project (POP), consistent with other projects across the District that are converting to POP's
448955-1	FDOT	CEI	Cost Decreases	LEE		SR 82 FROM ORTIZ AVE TO COLONIAL BLVD	2026	\$5,450	2026	\$5,300	
448955-1	FDOT	CEI	Cost Decreases	LEE		SR 82 FROM ORTIZ AVE TO COLONIAL BLVD	2026	\$1,292,732	2026	\$664,110	

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE WORK PROGRAM
Lee County
FY2025 THROUGH FY2029 SUMMARY OF CHANGES

Project Number	Responsible Agency	Phase	Category	County	Type of Work	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Comments
431334-2	FDOT	Construction	Cost Increases	LEE	ADD LANES & RECONSTRUCT	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY	2026	\$23,084,223	2026	\$28,428,138	Cost increase due to unit cost increases
450723-1	FDOT	Construction	Cost Increases	LEE	Resurfacing	SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD	2026	\$4,747,444	2026	\$6,944,185	Additional safety improvement funds
448956-1	FDOT	Construction	Defers	LEE	Resurfacing	SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD	2025	\$1,741,818	2028	\$927,322	Construction and CEI deferred from FY25 to FY28
448956-1	FDOT	CEI	Defers	LEE		SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD	2025	\$5,290	2027	\$5,465	
448956-1	FDOT	CEI	Defers	LEE		SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD	2025	\$218,362	2028	\$235,494	
450722-1	FDOT	Construction	Defers	LEE	Resurfacing	SR 78 FROM NEW POST RD TO N OF EVANWOOD LN	2026	\$3,152,467	2028	\$2,720,248	Construction and CEI deferred from FY25 to FY28
450722-1	FDOT	CEI	Defers	LEE		SR 78 FROM NEW POST RD TO N OF EVANWOOD LN	2026	\$5,450	2028	\$5,640	
450722-1	FDOT	CEI	Defers	LEE		SR 78 FROM NEW POST RD TO N OF EVANWOOD LN	2026	\$405,936	2028	\$487,897	
450726-1	FDOT	Construction	Defers	LEE	Resurfacing	SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78	2026	\$3,561,540	2028	\$5,335,684	Construction and CEI deferred from FY25 to FY28
450726-1	FDOT	CEI	Defers	LEE		SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78	2026	\$5,450	2028	\$5,640	
450726-1	FDOT	CEI	Defers	LEE		SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78	2026	\$386,950	2028	\$400,440	
451384-1	LAP	Construction	Defers	LEE	BIKE PATH/TRAIL	EAST TERRY ST FROM SOUTHERN PINES DR TO I-75	2028	\$1,403,844	2029	\$1,403,844	Construction deferred from FY28 to FY29
447886-1	FDOT	Construction	Deletions	LEE	MEDIAN MODIFICATION	SR 80 FROM SR 31 TO BUCKINGHAM RD	2026	\$2,197,560		\$0	Per direction from management, the project is being cancelled
447886-1	FDOT	CEI	Deletions	LEE		SR 80 FROM SR 31 TO BUCKINGHAM RD	2026	\$5,450		\$0	
447886-1	FDOT	CEI	Deletions	LEE		SR 80 FROM SR 31 TO BUCKINGHAM RD	2026	\$354,918		\$0	
448703-1	FDOT	Construction	Deletions	LEE	SIDEWALK	COCHRAN ST SUP FROM PINE AVE TO OLD 41	2026	\$180,705		\$0	Project cancelled based on local request
448703-1	FDOT	CEI	Deletions	LEE		COCHRAN ST SUP FROM PINE AVE TO OLD 41	2026	\$5,000		\$0	
448705-1	LAP	Construction	Deletions	LEE	SIDEWALK	PAULING LANE SUP FROM PINE AVE TO OLD 41 RD	2026	\$123,786		\$0	Project cancelled based on local request
440236-2	EXTERN MNGD(NOT LAP)	Construction Grant	Moved Back	LEE	BIKE PATH/TRAIL	KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD	2025	\$7,617,835		\$0	Sun Trail. Project moved to FY24
447515-1	EXTERN MNGD(NOT LAP)	Construction Grant	Moved Back	LEE	BIKE PATH/TRAIL	JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST	2027	\$6,248,164		\$0	Sun Trail. Project moved to FY24
407329-1	EXTERN MNGD(NOT LAP)	Operations Grant	Supplementals	LEE	URBAN CORRIDOR IMPROVEMENTS	LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR	2025	\$1,936,000	2025	\$7,803,385	Transit project
440378-1	EXTERN MNGD(NOT LAP)	Operations	Supplementals	LEE	ITS	LEE TOC OPS FUND COUNTY WIDE	2025	\$513,000	2025	\$1,387,500	Additional funds
441981-1	EXTERN MNGD(NOT LAP)	Capital Grant	Supplementals	LEE	AVIATION CAPACITY PROJECT	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION	2025	\$35,274,657	2025	\$47,720,596	Additional State and Local funds
444306-1	EXTERN MNGD(NOT LAP)	Capital Grant	Supplementals	LEE	Capital for Fixed Route	LEETRAN BUS PURCHASE	2025	\$5,000,000	2025	\$6,500,000	Transit project. Additional funds
450037-1	EXTERN MNGD(NOT LAP)	Capital Grant	Supplementals	LEE	AVIATION PRESERVATION PROJECT	SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM		\$0	2025	\$5,250,000	Additional State and Local funds

**INFORMATION ON TRANSPORTATION RELATED
LEGISLATION THIS SESSION**

DISCUSSION ITEM:

Staff will provide an early look at some of the transportation related items that are being pursued by the Legislators this session.

2024 MPO MEETING CALENDAR

INFORMATION ITEM:

The Board approved the attached MPO meeting calendar at their October 20, 2023 meeting.



2024 Meeting Schedule

Lee County Metropolitan Planning Organization
 P.O. Box 150045, Cape Coral 33915-0045

www.leempo.com
 239-244-2220

STRIKETHROUGH = CANCELLED MEETING

Metropolitan Planning Organization (MPO) – Monthly at 9:00 a.m.

All MPO Meetings will be held at Lee County Admin East Facility, 2201 Second Street, Room 118, Fort Myers, unless noted below.

January 19, 2024	*February 16, 2024	March 22, 2024	May 17, 2024
June 21, 2024	September 20, 2024	October 18, 2024	November 22, 2024
*February 16 is JOINT MEETING with Charlotte-Punta Gorda MPO at 9:30 a.m., 11330 Burnt Store Road, Punta Gorda, FL			

Metropolitan Planning Organization Executive Committee (MEC) – Monthly at 1:30 p.m.

All MEC Meetings will be held at the Cape Coral Public Works Building, Room 200, 815 Nicholas Pkwy E, Cape Coral

January 10, 2024	February 7, 2024	March 13, 2024	June 12, 2024
August 7, 2024	September 11, 2024	October 9, 2024	November 13, 2024

Technical Advisory Committee (TAC) – Monthly at 9:30 a.m.

All TAC Meetings will be held at the Cape Coral Public Works Building, Room 200, 815 Nicholas Pkwy E, Cape Coral, unless noted below.

January 4, 2024	March 7, 2024	May 2, 2024	June 6, 2024
August 1, 2024	September 5, 2024	October 3, 2024	November 7, 2024

Citizen Advisory Committee (CAC) – Monthly at 3:00 p.m.

All CAC Meetings will be held at the Cape Coral Public Works Building, Room 200, 815 Nicholas Pkwy E, Cape Coral, unless noted below.

January 4, 2024	March 7, 2024	May 2, 2024	June 6, 2024
August 1, 2024	September 5, 2024	October 3, 2024	November 7, 2024

Bicycle Pedestrian Coordinating Committee (BPCC) – Monthly at 10:00 a.m.

All BPCC Meetings will be held at the Collaboratory, 2031 Jackson Street, Fort Myers, FL 33901, unless noted below.

January 23, 2024*	February 27, 2024	March 26, 2024	April 23, 2024
May 21, 2024	June 25, 2024	August 27, 2024	September 24, 2024
October 22, 2024	December 3, 2024		
*This meeting will be held at the Cape Coral Public Works Building, Room 200, 815 Nicholas Parkway E, Cape Coral			

Traffic Management and Operations Committee (TMOC) – Bi-Monthly at 10:00 a.m.

All TMOC Meetings will be held at the Collaboratory, 2031 Jackson Street, Fort Myers, FL 33901, unless noted below.

January 10, 2024	March 13, 2024	May 8, 2024	July 10, 2024
September 11, 2024*	November 13, 2024		
*This meeting will be held at the Cape Coral Public Works Building, Room 200, 815 Nicholas Parkway E, Cape Coral			

Transportation Disadvantaged Local Coordinating Board (LCB) – Quarterly at 10:00 a.m.

All LCB Meetings will be held at the Cape Coral Public Works Building, Room 200, 815 Nicholas Pkwy E, Cape Coral

March 6, 2024	May 1, 2024	June 5, 2024	September 4, 2024	November 6, 2024
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