

## AGENDA

---

### Call to Order

### Roll Call

### New Business

1. Public Comments will be Taken at Each Item
2. \*Review and Approval of the June 7, 2023 Meeting Minutes
3. +Provide Input on the Proposed 2020 Apportionment Plan (Don Scott)
4. Overview of the 2050 LRTP Revenues Estimates (Don Scott)
5. Review of FDOT's Resiliency Action Plan Recommendations (Don Scott)
6. Information on the FDOT District One Freight Mobility & Trade Plan (Don Scott)
7. Overview of the August 18<sup>th</sup> Joint Lee and Collier MPO Workshop Agenda (Don Scott)

### Other Business

8. Public Comments on Items Not on the Agenda
9. Announcements
10. Information/Distribution Items

### Adjournment

### \* Action Items + May Require Action

---

Public participation is solicited without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at [cbarraco@leempo.com](mailto:cbarraco@leempo.com) at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, national origin, sex, age, disability, religion, or familial status may file a complaint with the Lee County MPO Title VI Coordinator, Calandra Barraco, at 239-330-2243, or in writing at P.O. Box 150045, Cape Coral, Florida 33915-0045.

**METROPOLITAN PLANNING ORGANIZATION BOARD  
EXECUTIVE COMMITTEE**

**1:30 p.m., June 7, 2023**

Cape Coral Public Works Building  
815 Nicholas Parkway E., Cape Coral, FL  
Green Room/A200



**Meeting Minutes**

---

The meeting was called to order at 1:30 p.m. by MPO Board Vice-Chair/City of Cape Coral Mayor John Gunter.

The roll was recorded by MPO staff. There was a quorum. Those MEC members in attendance included Lee County Commissioner Kevin Ruane; City of Sanibel Vice-Mayor Michael Miller; City of Cape Coral Mayor John Gunter; and Town of Fort Myers Beach Councilmember John R. King. Others in attendance included MPO Legal Counsel Derek Rooney; City of Cape Coral Police Department Officer; Wayne Gaither with FDOT; Laura Dodd with the City of Cape Coral; Chris Kessler and Matthew Finelli with Clifton Larson Allen; and MPO staff Don Scott and Calandra Barraco. The Pledge of Allegiance was recited.

**New Business**

**Agenda Item #1 - Public Comments Taken at Each Item**

Vice-Chair Gunter noted public comments would be taken at each agenda item and limited to three minutes.

**Agenda Item #2 - \*Review and Approval of the March 8, 2023 Meeting Minutes**

Councilmember John R. King made the motion to approve the March 8, 2023 Meeting Minutes. Commissioner Kevin Ruane seconded the motion. There were no objections, and the motion passed unanimously.

**Agenda Item #3 - +Review of the Year End Audit for FY 2021/2022**

Mr. Chris Kessler introduced himself and his colleague, Mr. Matthew Finelli, both with Clifton, Larson, Allen (CLA), the MPO's auditing firm. Mr. Kessler then presented this agenda item as a review of the Year End Audit for FY 2021/2022 which was attached to the agenda packet, [posted to the MPO website](#), and handed out at the meeting. He briefly reviewed the MPO audit history, financial highlights, new provisions for contracts/obligations/software, and next year's audit. He asked if there were any questions or comments. Vice-Mayor Miller asked about the governance letter. Mr. Kessler provided a hard copy of the letter to the Executive Committee and MPO staff said the letter would be forwarded to Vice-Mayor Miller. Vice-Chair Gunter asked if there were any other committee comments or public comments. There were none. Mr. Scott asked for additional information on the long term software lease provision. Mr. Kessler provided additional information. Vice-Chair Gunter asked if a vote was needed. Mr. Scott replied the audit report was usually accepted by the committee. Mr. Derek Rooney recommended a vote. Due to a momentary loss of quorum while Commissioner Ruane stepped out of the room, the vote was postponed until later in the meeting when quorum was achieved again.

**Agenda Item #4 - Presentation and Discussion on the Cape Coral Evacuation Route Study**

Mr. Don Scott presented this agenda item as an update on the Cape Coral Evacuation Route Study. He provided a Power Point presentation that can be viewed at the following link: [Cape Coral Evacuation Study](#). Mr. Scott asked if there were any questions. The committee discussed evaluation of hurricane routes and improvements by the City of Cape Coral, regional issue of hurricane

evacuation, examination of the area to the east, permitting in Charlotte County of new signals along Burnt Store Road, Burnt Store Road as one of the main evacuation routes, time model in study, inputs and outputs in model, assumptions based on previous storms, and additional information coming back to the MPO Board with the final study report. Vice-Chair Gunter asked if there were any comments or input from the public. There were none.

Vice-Chair Gunter called the vote for Agenda Item #3 on the MPO's audit.

**Commissioner Kevin Ruane made the motion to accept the MPO Year End Audit for FY 2021/2022. Councilmember John R. King seconded the motion. There were no objections, and the motion passed unanimously.**

#### **Agenda Item #5 - Update on the 2020 Urban Area Allocation Discussions and the Proposed Joint Meeting**

Mr. Scott presented this agenda item as an update on the 2020 Urban Area Allocation Discussions and Proposed Joint Meeting. He provided a Power Point presentation that can be viewed at the following link: [Urban Area Allocation](#) Vice-Chair Gunter asked if there were any questions from the committee. There were none. Mr. Scott noted the joint Lee/Collier meeting would be held on the third Friday in August at a location to be determined in the Bonita area. Vice-Chair Gunter asked if there were any public comments. There were none.

#### **Agenda Item #6 - Information on Recently Released 2021 Florida Travel Trends Report**

Mr. Scott presented this agenda item on the recently released 2021 Florida Travel Trends Report. He provided a Power Point presentation that can be viewed at the following link: [Florida Travel Trends](#) He asked if there were any questions or comments. There were none. Vice-Chair Gunter asked if there were any public comments. There were none.

#### **Agenda Item #7- Overview of the June 16<sup>th</sup> MPO Board Meeting Agenda**

Mr. Scott presented this agenda item as an overview of the June 16 MPO Board Meeting Agenda. He said the meeting agenda will include review and approval of an amendment to the current Transportation Improvement Program, adoption of the new Transportation Improvement Program, approval of the Federal and State Funded Priorities, approval of the Multimodal Box Funded Priorities, approval of the Safe Streets for All Grant Agreement, adoption of a resolution for administrative document approval, adoption of a resolution supporting LeeTran's Safety Performance Targets, and a presentation on the US 41 and Bonita Beach Road Project Development and Environment Study. Vice-Chair Gunter asked if there were any committee or public questions. There were none.

### **Other Business**

#### **Agenda Item #8- Public Comments on Items Not on the Agenda**

A member of the public, Mr. John Fleming, provided a public comment on items not on the agenda regarding Burnt Store Road. Vice-Chair Gunter asked if there were any other public comments. There were none. Commissioner Ruane commented on public involvement. Mr. Fleming provided additional public comments on development in the Burnt Store area. Vice-Chair Gunter asked if there were any additional comments or questions. There were none.

#### **Agenda Item #9 – Announcements**

Mr. Scott announced there were no MPO Board or Executive Committee meetings scheduled for July.

## **Agenda Item #10 - Information/Distribution Items**

Mr. Scott mentioned the information and/or distribution item that was included in the agenda packet and [posted to the MPO website](#) on an upcoming public meeting regarding a project on SR 78.

The meeting was adjourned at 2:18 p.m.

**An audio recording of the meeting can be accessed here: [MEC June 7, 2023](#)**

\* Action Items    \* May Require Action

---

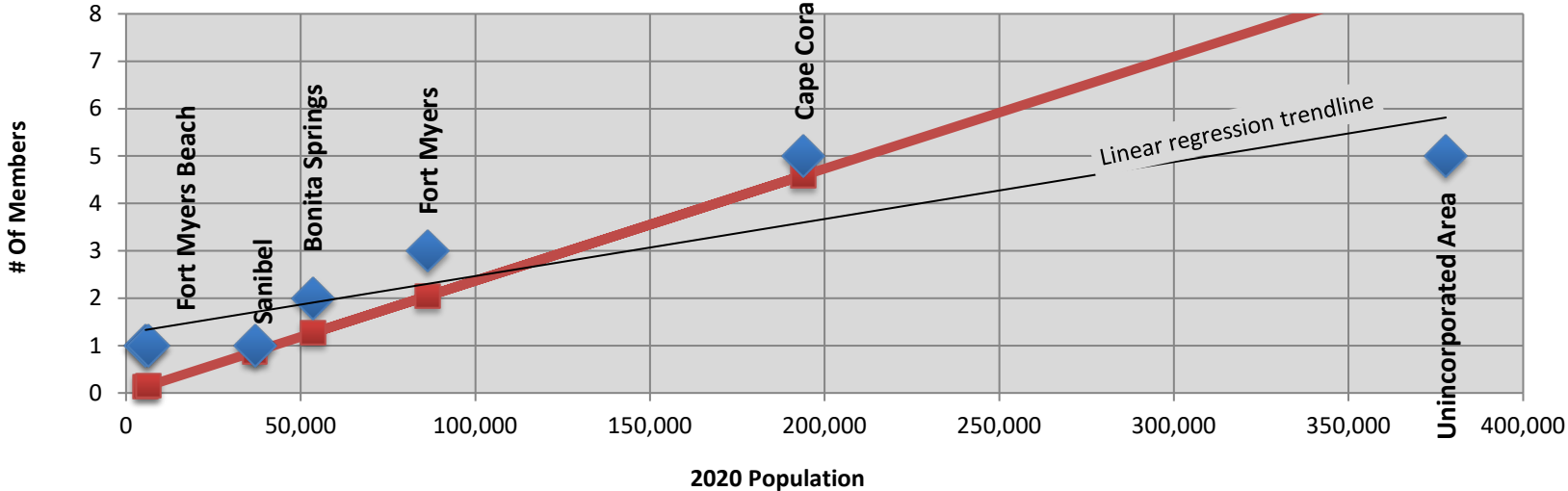
Public participation is solicited without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at [cbarraco@leempo.com](mailto:cbarraco@leempo.com) at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, national origin, sex, age, disability, religion, or familial status may file a complaint with the Lee County MPO Title VI Coordinator, Calandra Barraco, at 239-330-2243, or in writing at P.O. Box 150045, Cape Coral, Florida 33915-0045.

## **PROVIDE INPUT ON THE PROPOSED 2020 APPORTIONMENT PLAN**

**RECOMMENDED ACTION:** Provide input on the proposed 2020 apportionment plan that is due to FDOT by November 14, 2023.

As part of the 2020 census update, the MPO is required to provide an updated apportionment plan to FDOT by November 14, 2023. The last apportionment plan was approved by the Board back in 2015 with the addition of the newly incorporated Village of Estero. The MPO staff is not anticipating any changes to the MPO Board membership based on the changes that were made in 2015 and the updated 2020 population for each of the jurisdictions (the population and membership comparison is **attached**). The process to follow for that is included in the **attached** guidance document from FDOT.

### 2020 CENSUS APPORTIONMENT



Participating Agency	Unincorporated Area	Bonita Springs	Cape Coral	Fort Myers	Estero	Fort Myers Beach	Sanibel	Countywide Total	Pearson's Coefficient	Correlation Coefficient	Percent RMS Error
2020 Census Population	377,864	53,644	194,016	86,395	36,939	5,582	6,382	760,822	0.97	0.90	64%
Current Membership	5	2	5	3	1	1	1	18			
Apportioned by Population	8.94	1.27	4.59	2.04	0.87	0.13	0.15	18.00			
Population per Member	75,573	26,822	38,803	28,798	36,939	5,582	6,382	42,268			

# Apportionment Plan Guidance

Office of Policy Planning  
June 6, 2023



# Office of Policy Planning

## Contents

- Introduction ..... 2
- Apportionment Plan Schedule ..... 3
- Types of Changes to MPO Membership or Boundaries ..... 4
- Apportionment Plan Contents ..... 8
- Metropolitan Planning Area Boundary Map ..... 9
- Multiple MPOs in One Urban Area ..... 9
- Federal and State Requirements for MPO Membership ..... 10
- Resources ..... 11





# Introduction

After each decennial census, metropolitan planning organizations (MPOs) must review the composition of their membership and metropolitan planning area (MPA) boundaries and submit an Apportionment Plan that meets the requirements of [s.339.175\(3\), FS](#), [s.339.175\(4\), FS](#), and [23 CFR 450.310](#). Apportionment Plans must include the following:

- 2010 and 2020 Census population in the MPO area
- Current MPO membership (local governments and agencies)
- Proposed MPO membership (local governments and agencies)
- The methodology used to determine the proposed changes if there are proposed changes
- MPA boundary map
- MPO Board resolution adopting the Apportionment Plan

The Florida Department of Transportation's (FDOT) Transportation Data and Analytics (TDA) Office prepared the 2020 US Census urban area population data by county for the MPOs to aid in preparing Apportionment Plans. Look for the 2020 Census by County button on the [Urban Area Boundary and Functional Classification Data Hub](#).

FDOT's Office of Policy Planning (OPP) also prepared an Apportionment Plan template that accompanies this guidance. The template includes recommended language, tables, and a sample MPO Board resolution.

This guidance describes the following:

- Apportionment Plan Schedule
- Types of Changes to Membership and Boundaries
- Apportionment Plan Contents
- MPA Boundary Maps
- Options for When an Urban Area Crosses into Multiple MPOs
- Federal and State Requirements for MPO Membership



**Figure 1. 2020 Census by County button on the Urban Area and Functional Classification Data Hub**

## Apportionment Plan Schedule

The Apportionment Plan process began on **May 16, 2023**. Therefore, MPOs have 180 days from **May 16, 2023**, to submit their Apportionment Plans to FDOT's Office of Policy Planning MPO Statewide Coordinator and District Planning Manager or designee ([MPO Program Management Handbook, sections 2.5 and 2.10](#)). Based on this requirement, all MPOs must submit their Apportionment Plans **by November 14, 2023**.

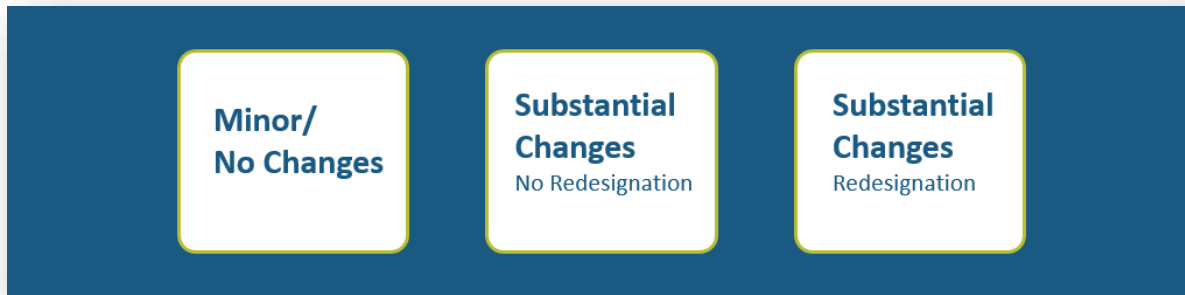
FDOT has 30 days to review the plans, then 30 days to provide a recommendation to the Governor's Office. The Governor's approval of the Apportionment Plan constitutes the official designation of the MPO. If there are substantial changes to the MPO, the MPO and member local governments will need to amend or execute a new Interlocal Agreement and Interstate Compact (if applicable) following designation by the Governor.



*Figure 2. Apportionment Plan Schedule*

## Types of Changes to MPO Membership or Boundaries

The MPO may change its voting membership or boundaries based on results of the 2020 Census. Changes can be categorized as follows:



*Figure 2. Categories of Changes to the MPO*

Anything that does not rise to a substantial change is considered minor. The following scenarios are considered substantial changes:

- Substantial changes that do not require redesignation include:
  - Expanding into a new county/state/city
  - Expanding to add a new urban area with over 50,000 people
- Substantial changes that require redesignation<sup>1</sup> include:
  - A major change in voting membership
  - A major change in the decision-making authority or responsibility of the MPO

The following changes to an MPO do not require a redesignation if the changes do not trigger a substantial change as described in [23 CFR 450.310\(j\)](#):

- Adding a new urban area within the existing MPA
- Adding members to the MPO that represent new local governments resulting from expanding the MPA
- Adding members to satisfy TMA membership requirements described in [23 CFR 450.310\(d\)](#)
- The periodic rotation of members representing local governments as established under MPO bylaws [\[23 CFR 450.310\(l\)\]](#)

---

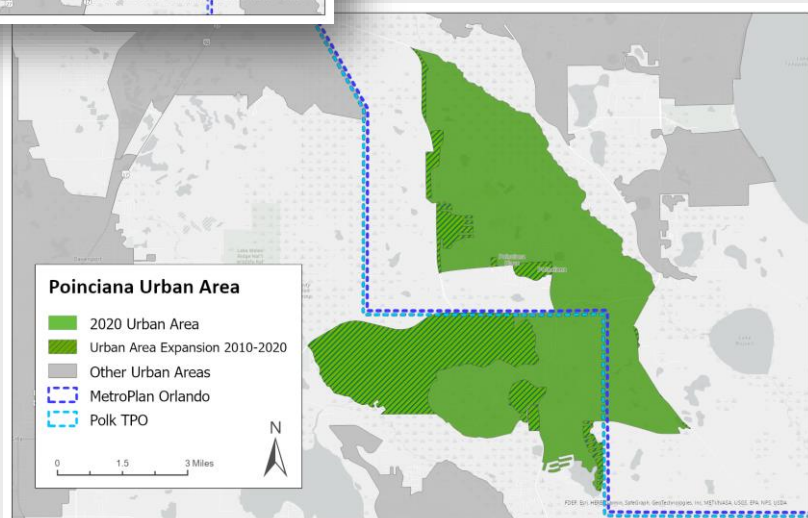
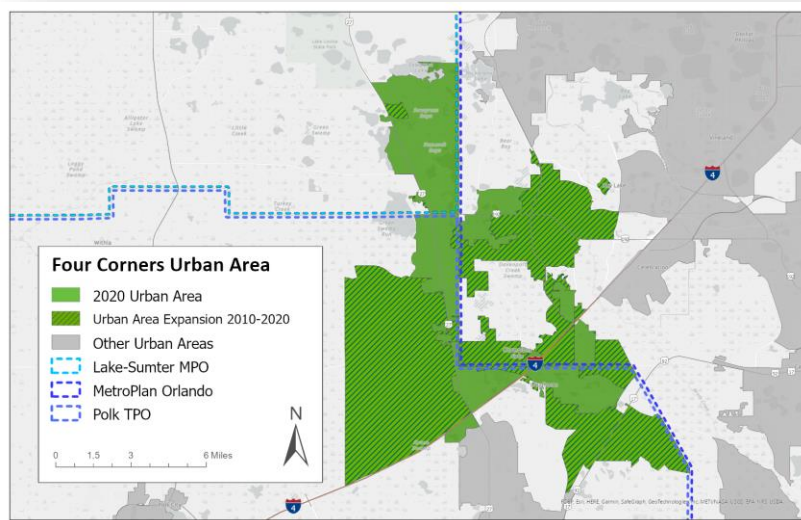
<sup>1</sup> [\[23 CFR 450.310\(j\)\]](#)

## Minor/No Changes Example

**Background:** A multi-county MPO has two new urban areas with over 50,000 in population that were previously urban clusters. These urban areas extend into other MPOs. One urban area is in three MPOs and four counties. The other urban area is in two MPOs and two counties.

**Potential Approaches:** The MPO may adjust its boundaries to include all of the urban areas or choose to establish how the MPOs will coordinate planning efforts and identify transportation planning responsibilities. This topic is discussed in detail in the Multiple MPOs in One Urban Area section.

**Potential Outcomes:** The MPO may determine that the current voting structure is equitable based on the geographic distribution of the population or that slight adjustments in the voting structure are necessary. Therefore, this example would fall within the category of minor changes.

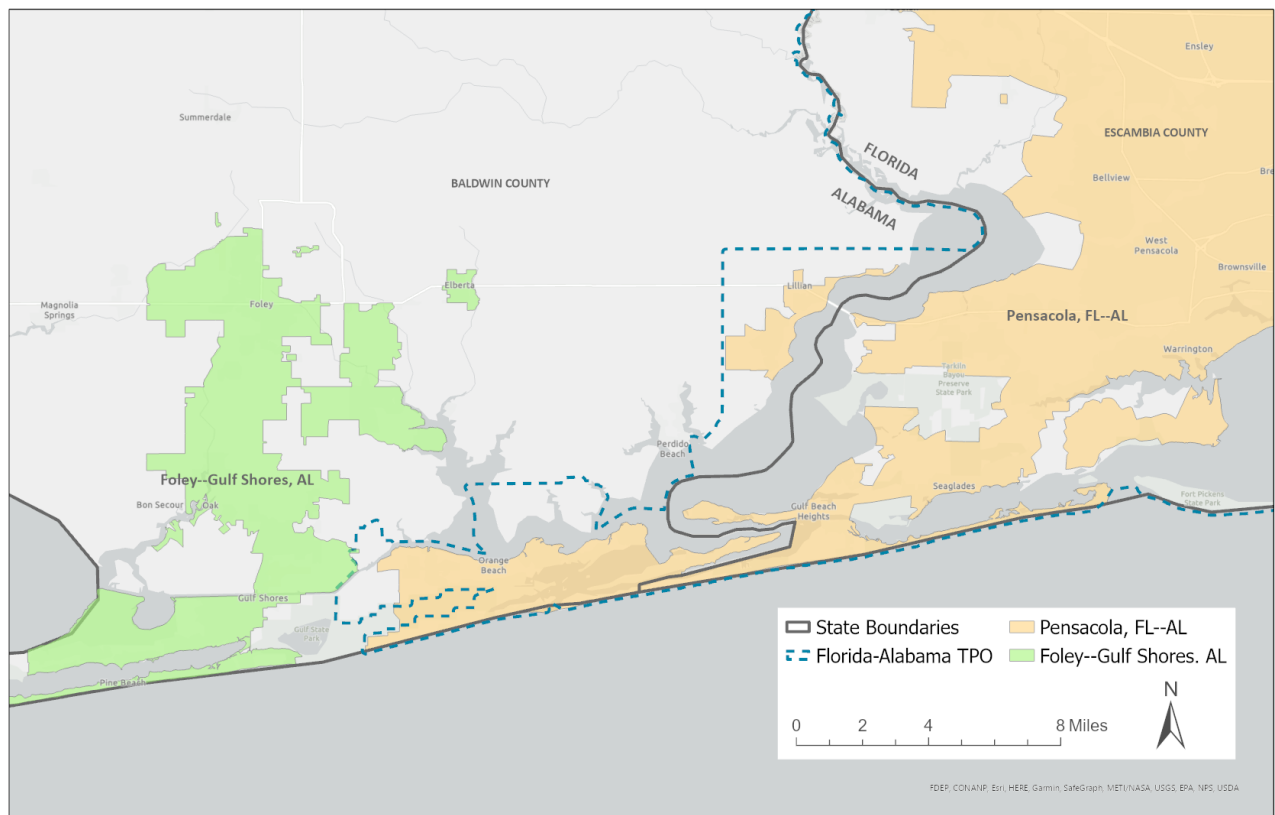


## Substantial Change No Redesignation Example

**Background:** There are two adjacent urban areas. One urban area is within the MPO, and the other urban area is not within the MPO.

**Potential Approaches:** The MPO may expand its boundaries to encompass a new urban area.

**Potential Outcomes:** The MPO would encompass new cities and may determine that slight adjustments in the voting structure are necessary. The MPO must amend its agreements to reflect changes to membership. Therefore, this example would fall within the category of substantial changes, but no redesignation. This example would also require updating the Interstate Compact since the additional membership changes are across state lines.



## Substantial Change Redesignation Example

**Background:** Three MPOs serve one urban area with a population greater than 200,000 people.

**Potential Approaches:** The MPOs may coordinate planning efforts and responsibilities or choose to consolidate into a single MPO.

**Potential Outcomes:** Consolidating multiple existing MPOs into a single MPO is an example of a substantial change to the proportion of voting members and the responsibility of the MPO, which would require redesignation. An MPO is redesignated by agreement between the Governor and local governments that together represent at least 75% of the existing planning area population, including the largest incorporated city based on population as named by the Census. The designation of an MPO shall remain in effect until the MPO is redesignated. [[23 USC 134\(d\)\(5\)](#)]

# Apportionment Plan Contents

Apportionment Plans must include the following information:

- 2010 and 2020 Census population in the MPO area
- Current MPO membership (local governments and agencies)
- Proposed MPO membership (local governments and agencies)
- The methodology used to determine the proposed changes if there are proposed changes
- MPA boundary map
- MPO Board resolution adopting the Apportionment Plan

If there are substantial changes to the MPO membership and MPA boundaries, the MPO must update the following agreements to be consistent with the Apportionment Plan after the Governor approves the plan.

- Interlocal Agreement for the Creation of the MPO
- Interstate Compact (only applies to the FL-AL TPO)

If the substantial changes require redesignation, the MPO must prepare the following agreements after the Governor approves the Apportionment Plan.

- Interlocal Agreement for the Creation of the MPO
- Intergovernmental Coordination and Review and Public Transportation Collaborative Planning Agreement (ICAR)
- MPO Agreement (with UPWP)
- Interstate Compact (only applies to the FL-AL TPO)



Figure 3. Requirements for Apportionment Plans

# Metropolitan Planning Area Boundary Map

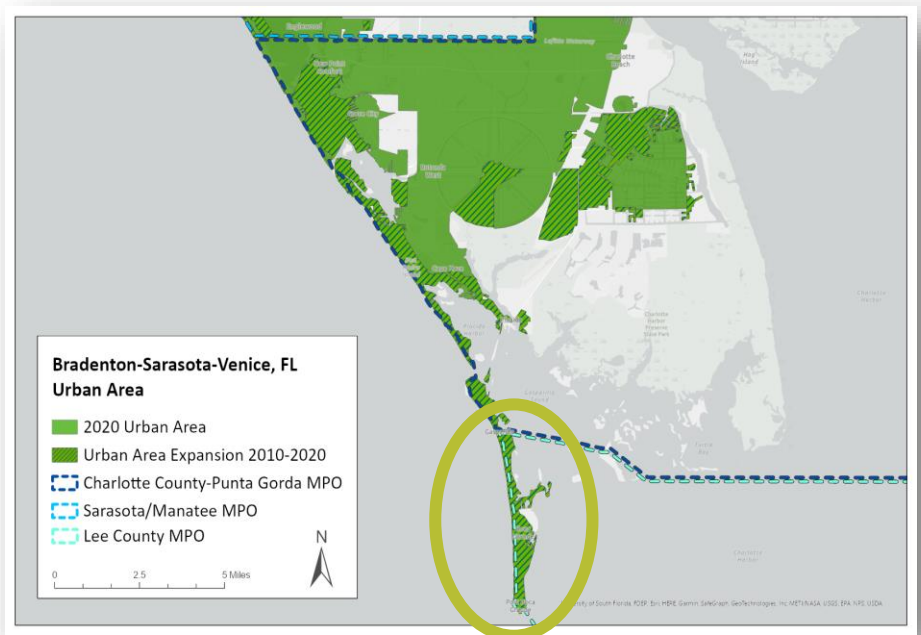
The Federal requirements for establishing and adjusting MPA boundaries are in [23 CFR 450.312](#).

- The MPA boundaries must encompass the existing urban area plus the contiguous area expected to become urban within a 20-year forecast period.
- MPA boundaries must not overlap with each other.
- Where part of an urban area that one MPO serves extends into an adjacent MPA, the MPOs must establish written agreements that clearly identify areas of coordination and the division of transportation planning responsibilities among and between the MPOs.
- MPA boundary maps should be developed at a scale that best meets the needs of the urban area and clearly show the date of the map, scale bar, north arrow, waterways, major routes, transit, intermodal facilities, airports, and names of urban areas.

## Multiple MPOs in One Urban Area

There are cases where the 2020 Census-designated urban areas cross into another MPA that previously did not cross MPA boundaries. For example, the Bradenton-Sarasota-Venice urban area now crosses into the Lee County MPO (shown on the map).

Suppose more than one MPO is designated to serve an urban area. In that case, there must be a written agreement between the MPOs, the state(s), and the public transportation operator(s) that describes how the metropolitan transportation planning processes will be coordinated to ensure the development of consistent plans across the MPA boundaries, particularly in cases in which a proposed transportation investment extends across the boundaries of more than one MPA. The planning processes must reflect coordinated data collection, analysis, and planning assumptions across MPAs. Alternatively, a single LRTP or TIP for the entire area may be developed jointly by the MPOs. Coordination efforts and outcomes must be documented in submittals of the UPWP, the LRTP, and the TIP to the state(s), the FHWA, and the FTA.



**Figure 4. Example of a 2020 urban area that is in three MPOs when the urban area was previously in two MPOs.**



# Federal and State Requirements for MPO Membership

## Designation and Representation ([23 CFR 450.310](#))

- The units of general purpose local government that comprise the MPO should represent at least 75 percent of the affected population in the planning area, including the largest incorporated city based on population
- For MPOs with a Transportation Management Area (TMA)
  - A representative of a provider of public transportation may also serve as a representative of a local municipality
  - Officials of public agencies that administer or operate major modes of transportation in the metropolitan area must have voting rights commensurate with other officials

## Voting Membership ([s.339.175\(3\)\(a\)](#), [s.FS, 339.175\(3\)\(b\)](#), [FS](#), and [s.339.176](#), [FS](#))

- Voting membership should consist of 5-25 members, the exact number determined based on an equitable geographic-population ratio basis
- Voting members must be elected officials of local governments and may also include a member of a statutorily authorized planning board, an official of an agency that operates/administers a major mode of transportation, or an official of Space Florida
- MPO members that represent municipalities may alternate with other representatives from other municipalities within the MPA that do not have members on the MPO
- County commissioners must compose one-third of the MPO governing board, except when all the county commissioners in a single county MPO are on the governing board
  - Multicounty MPOs can satisfy this requirement with any combination of county commissioners from each of the counties
- County commissioners must compose no less than 20 percent of the MPO membership if an official of an agency that operates or administers a major mode of transportation has been appointed to an MPO
- Agencies created by law to perform transportation functions that are not under the jurisdiction of a local government represented on an MPO may be given voting membership
  - When elected officials represent transportation agencies/authorities, the MPO must establish a process to convey the collective interests
- The voting membership of an MPO whose geographical boundaries include a county as defined in [s. 125.011\(1\)](#) must include an additional voting member appointed by the city's governing board for each city with a population of 50,000 or more residents



## Resources

The following resources are available to MPOs to aid in preparing Apportionment Plans.

- [2020 UABFC Data Hub](#)
- [MPO Program Management Handbook](#)
- [23 CFR Part 450](#)
- [Florida Statutes 339.175](#)
- [23 USC 134](#)

## **OVERVIEW OF THE 2050 LRTP REVENUE ESTIMATES**

### **DISCUSSION ITEM:**

The MPO staff have received the 2050 Long Range Plan revenue estimates and the Lee County portion of the document is **attached**. The federal funding is up about 25% when the 2050 revenues are compared with the 2045 revenues. But the funding that will be used for state capacity improvement projects is down significantly. Staff have asked for some clarification as the overall revenues for transportation improvements for FDOT in 2050 are about the same as they were for 2045. There are indications that a considerable amount of the capacity funding reductions across the state are based on the 2045 revenues being too high (for instance the capacity funding for FDOT's Strategic Intermodal System is down about 40% when 2050 is compared with 2045). Staff will go through the revenues and what we have heard from FDOT to date.

## 2050 REVENUE FORECAST LEE COUNTY MPO

The purpose of this revenue forecast is to provide the **Lee County MPO** with a MPO-specific forecasts for use in building their 2050 Long Range Transportation Plan (LRTP). This same revenue forecast is used by FDOT for the SIS 2050 SIS Cost Feasible Plan. Statewide and Districtwide revenue forecasts, applicable to all MPOs, can be found in the 2050 Revenue Forecast Handbook.

This document only provides forecasts for state and federal funds that “flow through” the FDOT Work Program. Note: Turnpike Enterprise revenue estimates are not provided. For Turnpike project information, refer to the [Turnpike Ten-year Finance Plan](#). In addition, forecasts for local resources are not provided. For local resource information, see Appendix C of the 2050 Revenue Forecast Handbook.

This revenue forecast is for the entire LRTP planning horizon through state fiscal year 2049/50.

### REVENUE FORECASTING FRAMEWORK

The framework for presenting the 2050 revenue estimates is shown in **Figure 1** below.

**Figure 1. Revenue Forecast Framework**



### *STATEWIDE ESTIMATES – REVENUE ESTIMATES REPORTED AT A STATEWIDE LEVEL*

For the purposes of this revenue forecast, FDOT reports revenue estimates at the statewide level for all modes on the Strategic Intermodal System (SIS); non-SIS/non-highway modes including aviation, rail, seaport development, intermodal access, and Shared-Use Nonmotorized (SUN) Trail; and Florida New Starts. In addition, FDOT provides statewide estimates for non-capacity programs designed to support and maintain the State Highway System (SHS) including safety; resurfacing; bridge, product support; operations and maintenance; and administration. These statewide estimates are funded with both federal and state funds. Because all of these programs are administered at the statewide level, the statewide estimates are largely for informational purposes for the MPOs.

FDOT takes the lead in identifying planned projects for statewide programs. None of these funds are specifically allocated at the MPO level in the revenue forecast. Funds allocated to the SIS are identified by FDOT Districts in coordination with the MPOs, regional planning councils, local governments, and other transportation providers and listed in the SIS 2050 CFP. These SIS projects must be included in the MPO's LRTP to advance in the Work Program.

Refer to *2050 Revenue Forecast Handbook* for Statewide Estimate Tables 5-8.

### *DISTRICTWIDE ESTIMATES – REVENUE ESTIMATES REPORTED BY FDOT DISTRICT*

Revenue estimates for the following programs are provided for each FDOT District. MPOs should work with their FDOT District Liaison to identify funding opportunities for these programs including Surface Transportation Block Grant (STBG), Transportation Alternatives (TA), Carbon Reduction Program (CRP), SHS (non-SIS), Other Roads (non-SIS, non-SHS), Non-SIS Transit Discretionary, Transportation Regional Incentive Program (TRIP), and some non-capacity programs such as Highway Safety Improvement Program (HSIP), Resurfacing, Bridge, and Operations & Maintenance (O&M). These programs can be used to identify funding opportunities for MPOs. MPOs should work with their FDOT District Liaison to identify planned projects for these funding sources. A districtwide table for Other Roads for areas not in an MPO is provided for informational purposes.

Refer to *2050 Revenue Forecast Handbook* for Districtwide Estimate Tables 9-17.

*METROPOLITAN PLANNING ORGANIZATION (MPO) ESTIMATES- REVENUE ESTIMATES REPORTED FOR EACH MPO*

Revenue estimates by certain federal and state programs including STBG – TMA MPOs, TA – TMA MPOs, CRP – TMA MPOs, SHS (non-SIS) – TMA MPOs, Other Roads (non-SIS, non-SHS), and Non-SIS Transit (excluding Florida New Starts and Transit discretionary) are reported for each MPO, as applicable.

**SURFACE TRANSPORTATION BLOCK GRANT – TMA MPO**

These are federal funds from the Surface Transportation Block Grant program that are allocated to TMA MPOs, based on population, to promote flexibility in State and local transportation decisions and provide flexible funding to best address State and local transportation needs. **Table 131** provides the estimate for the **Lee County MPO**.

**Table 131. Lee County MPO – TMA MPO Level Revenue Estimate for STBG (Millions of \$)**

PROGRAMS FUNDING SOURCE:	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
FEDERAL						
STBG (SU, in TMA with population > 200K)	\$20.11	\$47.27	\$46.23	\$46.23	\$92.46	\$252.29

**TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE – TMA MPO**

These are federal funds from the Transportation Alternatives set-aside that are allocated to TMAs. They can be used to assist MPOs with projects for pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. **Table 132** provides the estimate for the **Lee County MPO**.

**Table 132. Lee County MPO – TMA MPO Level Revenue Estimate for TA (Millions of \$)**

PROGRAMS FUNDING SOURCE:	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
FEDERAL						
TA (TALU, in TMA with population > 200K)	\$4.04	\$8.43	\$8.44	\$8.44	\$16.89	\$46.25

### CARBON REDUCTION PROGRAM – TMA MPO

These are federal funds from the Carbon Reduction Program that are allocated to TMA MPOs. They can be used to assist MPOs with projects designed to reduce transportation emissions, defined as carbon dioxide (CO<sub>2</sub>) emissions from on-road highway sources. **Table 133** provides the estimate for the **Lee County MPO**.

**Table 133. Lee County MPO – TMA MPO Level Estimate for CRP (Millions of \$)**

PROGRAMS FUNDING SOURCE:	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
FEDERAL						
CRP (CARU, in TMA with population > 200K)	\$2.76	\$7.01	\$7.01	\$7.01	\$14.03	\$37.83

### SHS (NON-SIS) – TMA MPO

These are state funds used for highway improvements on the SHS. By law, state funds can only be used for highway improvements on the SHS, except to match federal aid, for SIS connectors owned by local governments, or for other approved programs. **Table 134** provides the estimate for the **Lee County MPO**.

**Table 134. Lee County MPO – TMA MPO Level Revenue Estimate for SHS (non-SIS) (Millions of \$)**

PROGRAMS FUNDING SOURCE:	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
STATE						
SHS (non-SIS, in TMA)	\$2.04	\$42.52	\$29.17	\$30.33	\$61.73	\$165.80

### OTHER ROADS (NON-SIS, NON-SHS)

These are federal and state funds that may be used off-system which are roads that are not on the SIS or the State Highway System (i.e., roads owned by counties and municipalities) and could include programs such as Small County Outreach Program (SCOP) and County Incentive Grant Program (CIGP). **Table 135** provides the estimate for the **Lee County MPO**.

**Table 135. Lee County MPO – MPO Level Revenue Estimate for Other Roads (non-SIS/non-SHS) (Millions of \$)**

PROGRAMS FUNDING SOURCE: FEDERAL/STATE	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
Other Roads (non-SIS/non-SHS)	\$8.55	\$12.30	\$14.75	\$15.35	\$31.25	\$82.19

**NON-SIS TRANSIT FORMULA (EXCLUDING FLORIDA NEW STARTS AND TRANSIT DISCRETIONARY)**

These are federal and state funds for technical and operating/capital assistance to transit, paratransit, and ridesharing systems. Transit program estimates are based on a formula between Districts and counties according to population. MPOs should work with their District Liaison for agreement on how they will be incorporated in the update of the MPO's LRTP. MPOs also are encouraged to work with transit agencies and others that directly receive federal transit funds to ensure all such funds are captured in their LRTPs.

**Table 136** provides the estimate for the **Lee County MPO**.

**Table 136. Lee County MPO – MPO Level Revenue Estimate for Non-SIS Transit Formula**

PROGRAMS FUNDING SOURCE: FEDERAL/STATE	TIME PERIODS (FISCAL YEARS)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-YEAR TOTAL 2024/25- 2049/50
Transit Formula	\$5.09	\$13.99	\$15.12	\$15.81	\$32.25	\$82.26



## **REVIEW OF FDOT'S RESILIENCY ACTION PLAN RECOMMENDATIONS**

### **DISCUSSION ITEM:**

FDOT produced a draft action plan (**Link:** [FDOT Resiliency Action Plan](#)) to assess the potential impacts of flooding, storms, and sea level rise on the State Highway System, and to identify strategies to improve the resiliency of transportation facilities. The list of proposed resiliency projects in our County are highlighted on the **attached** list of the proposed statewide projects.

**FDOT Resilience Action Plan - Appendix A (Project List)**

FPID	DISTRICT	TIER	SIS	DESCRIPTION	TIME FRAME	TOTAL PROJECT COST	ADAPTATION STRATEGY
451280-1	1	High	No	SR 758 OVER SARASOTA BAY BRIDGE # 170061	FY 2024 to FY 2028	\$ 5,115,956	ROADWAY OR BRIDGE APPROACH STABILIZATION
451357-1	1	High	No	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE # 120002	FY 2024 to FY 2028	\$ 1,179,441	ROADWAY OR BRIDGE APPROACH STABILIZATION
444776-1	1	High	Yes	I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083	FY 2024 to FY 2028	\$ 441,505	ROADWAY OR BRIDGE APPROACH STABILIZATION
430204-2	1	High	No	SR 684 FROM SR 789 (GULF DR) TO 123RD ST W BRIDGE # 130006	FY 2024 to FY 2028	\$ 85,387,986	ROADWAY OR BRIDGE APPROACH STABILIZATION
436680-2	1	High	No	SR 789 (RINGLING) FROM BIRD KEY DR TO SARASOTA HARBOR WEST	FY 2024 to FY 2028	\$ 77,453,051	ROADWAY OR BRIDGE APPROACH STABILIZATION
445926-2	1	High	No	SR 789 EAST OF SUNSET DR TO BIRD KEY DR	FY 2024 to FY 2028	\$ 9,575,684	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
NA	1	High	No	SR 739 FROM FIRST ST TO US 41	Unfunded	\$ 15,700,000	ROADWAY ELEVATION
NA	1	High	No	SR 789 AT ST ARMANDS CIRCLE	Unfunded	\$ 700,000	ROADWAY ELEVATION
445926-2	1	High	No	SR 789 FROM SUNSET DR TO BIRD KEY DR	Unfunded	\$ 2,614,310	ROADWAY ELEVATION
NA	1	High	No	SR 789 FROM WESTWAY PLACE TO LONGBOAT CLUB RD	Unfunded	\$ 17,400,000	ROADWAY ELEVATION
428359-1	2	High	No	SR 5 (US 1/MAIN ST) AT ST JOHNS RIVER BRIDGE NO720022	FY 2024 to FY 2028	\$ 3,521,698	ROADWAY OR BRIDGE APPROACH STABILIZATION
437437-2	2	High	No	SR 115 (LEM TURNER RD) TROUT RIVER BRIDGE #720033	FY 2024 to FY 2028	\$ 80,020,855	ROADWAY OR BRIDGE APPROACH STABILIZATION
437428-1	2	High	No	SR 5A (US 1) (KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	FY 2024 to FY 2028	\$ 12,773,344	ROADWAY OR BRIDGE APPROACH STABILIZATION
NA	2	High	No	DRAINAGE BACKFLOW PREVENTERS AT VARIOUS LOCATIONS	Unfunded	\$ 3,641,725	BACKFLOW PREVENTERS AND PUMPS
406194-5	3	High	No	SR 397 JOHN SIMS PKWY OVER TOMS BAYOU BRIDGE # 570019	FY 2024 to FY 2028	\$ 497,654	ROADWAY OR BRIDGE APPROACH STABILIZATION
451031-1	3	High	No	SR 83 (US 331 ) OVER CHOCTAWHATCHEE BAY BRIDGE # 600108	FY 2024 to FY 2028	\$ 7,712,060	ROADWAY OR BRIDGE APPROACH STABILIZATION
423591-5	3	High	Yes	SR 8 (I-10) OVER BLACKWATER RIVER BRIDGE# 580167	FY 2024 to FY 2028	\$ 497,654	ROADWAY OR BRIDGE APPROACH STABILIZATION
440487-1	3	High	No	SR 390 OVER MILL BAYOU BRIDGE # 460020	FY 2024 to FY 2028	\$ 12,375,465	ROADWAY OR BRIDGE APPROACH STABILIZATION
3495	3	High	Yes	US 98	FY 2029 to FY 2045	\$ 162,107	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
449691-1	4	High	No	SR 736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER	FY 2024 to FY 2028	\$ 8,541,330	ROADWAY OR BRIDGE APPROACH STABILIZATION
447669-1	4	High	No	SR 804/E OCEAN AVE FROM US 1 TO SR A1A	FY 2024 to FY 2028	\$ 157,000	DRAINAGE IMPROVEMENTS
448577-1	4	High	No	SR A1A FROM BOUGANVILLA TERR TO HARRISON ST	FY 2024 to FY 2028	\$ 6,237,264	DRAINAGE IMPROVEMENTS
448576-1	4	High	No	SR A1A FROM FRANKLIN ST TO DESOTO ST	FY 2024 to FY 2028	\$ 5,347,916	DRAINAGE IMPROVEMENTS
449814-1	4	High	No	SR 704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY RD	FY 2024 to FY 2028	\$ 3,009,260	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
447654-1	4	High	No	SR 820/HOLLYWOOD BLVD FROM SR 5/US 1 TO N OCEAN DR	FY 2024 to FY 2028	\$ 5,314,436	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
448402-1	4	High	No	SR A1A FROM SHERIDAN ST TO E DANIA BEACH BLVD	FY 2024 to FY 2028	\$ 2,785,409	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
446199-1	4	High	No	SR A1A/OCEAN DR FROM S SEACREST PKWY TO S OF MONROE ST	FY 2024 to FY 2028	\$ 3,970,215	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
441733-1	4	High	No	SR A1A FROM DESOTO ST TO BALBOAST	Unfunded	\$ 500,000	BACKFLOW PREVENTERS AND PUMPS
449861-1	5	High	No	SR 430 EASTBOUND 790175 & WESTBOUND 790174 BRIDGES OVER HALIFX RIVER	FY 2024 to FY 2028	\$ 1,277,181	ROADWAY OR BRIDGE APPROACH STABILIZATION
450561-1	5	High	No	SR 44 FROM THE BEGINNING OF BRIDGE 790152 TO THE END OF THE BRIDGE	FY 2024 to FY 2028	\$ 3,679,349	ROADWAY OR BRIDGE APPROACH STABILIZATION
449664-1	6	High	No	SR 112/JULIA TUTTLE CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE # 870301	FY 2024 to FY 2028	\$ 7,556,894	ROADWAY OR BRIDGE APPROACH STABILIZATION
446190-1	6	High	No	SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763	FY 2024 to FY 2028	\$ 3,970,215	ROADWAY OR BRIDGE APPROACH STABILIZATION
446189-1	6	High	No	SR 112-W 41ST ST OVER INDIAN CREEK WATERWAY - BRIDGE # 870055	FY 2024 to FY 2028	\$ 963,000	ROADWAY OR BRIDGE APPROACH STABILIZATION
447745-1	6	High	Yes	I-195 EB/NW 36 ST OVER WESTSHORE WATERWAY BRIDGE # 870376	FY 2024 to FY 2028	\$ 1,298,203	ROADWAY OR BRIDGE APPROACH STABILIZATION
447744-1	6	High	Yes	I-195 WB RAMP TO NE 38 ST OVER WESTSHORE WATERWAY BRIDGE # 870375	FY 2024 to FY 2028	\$ 157,000	ROADWAY OR BRIDGE APPROACH STABILIZATION
429193-1	6	High	No	SR 907/ALTON RD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST	FY 2024 to FY 2028	\$ 52,000,000	ROADWAY ELEVATION
928	6	High	Yes	PORT MIAMI TUNNEL	FY 2029 to FY 2045	\$ 599,412	DRAINAGE IMPROVEMENTS
443902-1	6	High	No	SR A1A/COLLINS AVENUE FROM NORTH OF 26 ST TO 44 ST/INDIAN CREEK DR	Unfunded	\$ 255,000	DRAINAGE IMPROVEMENTS
443837-1	7	High	No	US 19/SR 55 OVER PITHLACHASCOTEE RIVER BRIDGE # 140005 SUBSTRUCTURE REPAIR	FY 2024 to FY 2028	\$ 302,114	ROADWAY OR BRIDGE APPROACH STABILIZATION
447747-1	7	High	No	US 19A/SR 595 OVER LONG BAYOU - SUBSTRUCTURE REPAIR	FY 2024 to FY 2028	\$ 416,486	ROADWAY OR BRIDGE APPROACH STABILIZATION
449982-1	7	High	Yes	HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS	FY 2024 to FY 2028	\$ 7,713,336	ROADWAY OR BRIDGE APPROACH STABILIZATION
446815-1	1	Medium	No	SR 789 (GULF OF MEXICO DR) FROM CHANNEL PL TO LONGBOAT CLUB RD	FY 2024 to FY 2028	\$ 1,441,729	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
446393-1	1	Medium	No	SR 776 AT CHARLOTTE SPORTS PARK	FY 2024 to FY 2028	\$ 151,000	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
451102-1	1	Medium	No	SR 45 (US 41) FROM BRIDGE # 010050 TO CHARLOTTE AVE	FY 2024 to FY 2028	\$ 1,041,499	ROADWAY OR BRIDGE APPROACH STABILIZATION

**FDOT Resilience Action Plan - Appendix A (Project List)**

FPID	DISTRICT	TIER	SIS	DESCRIPTION	TIME FRAME	TOTAL PROJECT COST	ADAPTATION STRATEGY
451101-1	1	Medium	No	SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST	FY 2024 to FY 2028	\$ 4,359,387	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
451013-1	1	Medium	No	SR 789 FROM LONGBOAT CLUB RD TO MANATEE CO LINE	FY 2024 to FY 2028	\$ 7,398,468	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
451021-1	1	Medium	No	SR 789 FROM S OF COQUINA PARK ENT TO SR 64	FY 2024 to FY 2028	\$ 8,634,624	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
449119-1	1	Medium	No	SR 789 FROM SARASOTA COUNTY LINE TO LONGBOAT PASS	FY 2024 to FY 2028	\$ 6,194,119	ROADWAY OR BRIDGE APPROACH STABILIZATION
450727-1	1	Medium	No	SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD	FY 2024 to FY 2028	\$ 1,380,800	ROADWAY OR BRIDGE APPROACH STABILIZATION
441524-1	1	Medium	No	SR 45(US 41) FROM WILLIAM ST TO PEACE RIVER BRIDGE	FY 2024 to FY 2028	\$ 6,614,246	ROADWAY OR BRIDGE APPROACH STABILIZATION
441558-2	1	Medium	NO	SR 758 AT CR 789 INTERSECTION ROUNDABOUT	FY 2024 to FY 2028	\$ 2,925,252	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
444328-1	1	Medium	No	SR 45 (US 41) AT SIX MILE CYPRESS	FY 2024 to FY 2028	\$ 1,500,000	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
NA	1	Medium	No	SR 29 FROM US 41 TO CR 837	Unfunded	\$ 52,700,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 64 (MANATEE AVE) FROM CR 789 TO FLAMINGO DR	Unfunded	\$ 37,700,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 64 (MANATEE AVE) FROM FLAMINGO DR TO 75 ST W	Unfunded	\$ 32,300,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 684 FROM 123 ST W TO 75 ST W	Unfunded	\$ 48,800,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 739 FROM SECOND ST TO FIRST ST	Unfunded	\$ 3,400,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 789 FROM BIRD KEY DR TO EAST OF WASHINGTON DR	Unfunded	\$ 22,000,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 789 FROM COQUINA PARK ENTRANCE TO SR 684 (CORTEZ RD)	Unfunded	\$ 22,800,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 789 FROM EAST OF WASHINGTON DR TO ST ARMANDS CIRCLE	Unfunded	\$ 3,800,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 789 FROM HARBORSIDE DR TO MANATEE COUNTY LINE	Unfunded	\$ 23,400,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 789 FROM LONGBOAT CLUB RD TO HARBORSIDE DR	Unfunded	\$ 15,200,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 789 FROM SARASOTA COUNTY LINE TO COQUINA PARK ENTRANCE	Unfunded	\$ 64,000,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 789 FROM SR 684 (CORTEZ RD) TO SR 64 (MANATEE AVE)	Unfunded	\$ 36,500,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 789 FROM ST ARMANDS CIRCLE TO WESTWAY PLACE	Unfunded	\$ 28,800,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 80 FROM SR 739 TO SEABOARD ST	Unfunded	\$ 31,300,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 865 FROM ESTERO BLVD TO SUMMERLIN RD	Unfunded	\$ 70,300,000	ROADWAY ELEVATION
NA	1	Medium	No	SR 867 FROM PINE RIDGE RD TO A&W BULB RD	Unfunded	\$ 24,700,000	ROADWAY ELEVATION
NA	1	Medium	No	US 17/SR 35 FROM COOPER ST TO E MARION AVE	Unfunded	\$ 13,800,000	ROADWAY ELEVATION
NA	1	Medium	No	US 17/SR 35 FROM US 41/CROSS ST TO US 41/SR 45	Unfunded	\$ 3,000,000	ROADWAY ELEVATION
NA	1	Medium	No	US 17/SR 35 FROM US 41/SR 45 TO COOPER ST	Unfunded	\$ 8,700,000	ROADWAY ELEVATION
NA	1	Medium	No	US 41 FROM AIRPORT RD TO CROSS ST	Unfunded	\$ 6,400,000	ROADWAY ELEVATION
NA	1	Medium	No	US 41 FROM CROSS ST TO E MARION AVENUE	Unfunded	\$ 8,400,000	ROADWAY ELEVATION
NA	1	Medium	No	US 41 FROM E MARION AVE TO MELBOURNE ST	Unfunded	\$ 20,600,000	ROADWAY ELEVATION
NA	1	Medium	No	US 41 FROM GULF STREAM AVE S TO DR MARTIN LUTHER KING WAY	Unfunded	\$ 86,234,887	ROADWAY ELEVATION
NA	1	Medium	No	US 41 FROM OSPREY AVE TO GULFSTREAM AVE S	Unfunded	\$ 32,100,000	ROADWAY ELEVATION
430897-4	2	Medium	No	SR A1A (AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	FY 2024 to FY 2028	\$ 12,854,682	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
NA	2	Medium	No	SR A1A FROM SR 116 (WONDERWOOD) TO COAST GUARD STATION	Unfunded	\$ 207,670,786	ROADWAY ELEVATION
NA	2	Medium	No	ST AUGUSTINE SEA WALL: SR 5A (A1A)(KING ST) FROM BRIDGE OF LIONS TO CHARLOTTE ST	Unfunded	\$ 19,612,747	COASTAL WAVE ATTENUATION
437756-2	3	Medium	No	SR 30 (US 98) FROM W OF WAKULLA RIVER BRIDGE TO SR 267 BLOXHAM CUTOFF RD	FY 2024 to FY 2028	\$ 5,317,822	ROADWAY OR BRIDGE APPROACH STABILIZATION
445761-1	3	Medium	No	SR 30 (US 98) FROM S FRANKLIN ST TO CARRABELLE RIVER BRIDGE	FY 2024 to FY 2028	\$ 24,385,415	ROADWAY OR BRIDGE APPROACH STABILIZATION
NA	3	Medium	No	SR 30 AT 9TH ST	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	3	Medium	No	SR 30 AT PUTNAL ST	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	3	Medium	No	SR 30 AT SPRING DR	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
450587-2	4	Medium	No	SR 707 (DIXIE HWY) BRIDGE # 890003	FY 2024 to FY 2028	\$ 9,530,010	ROADWAY OR BRIDGE APPROACH STABILIZATION
448574-1	4	Medium	No	SR A1A FROM SHERMAN ST TO SR 822/SHERIDAN ST	FY 2024 to FY 2028	\$ 4,614,071	DRAINAGE IMPROVEMENTS
447650-1	4	Medium	No	SR A1A FROM NE SHORE VILLAGE TERR TO SR 732/JENSEN BEACH CAUSEWAY	FY 2024 to FY 2028	\$ 3,205,223	ROADWAY OR BRIDGE APPROACH STABILIZATION
NA	4	Medium	No	SR 76/KANNER HWY FROM SOUTH OF INDIAN ST TO MONTEREY RD	Unfunded	Not Available	DRAINAGE IMPROVEMENTS

**FDOT Resilience Action Plan - Appendix A (Project List)**

FPID	DISTRICT	TIER	SIS	DESCRIPTION	TIME FRAME	TOTAL PROJECT COST	ADAPTATION STRATEGY
NA	4	Medium	No	SR 842/BROWARD BLVD FROM ANDREWS AVE TO US 1	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	4	Medium	No	SR A1A FROM COLUSA CT TO SR 732/JENSEN BEACH CSWY	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	4	Medium	No	SR A1A FROM GRAND CT TO SOUTH OF LINTON BLVD	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	4	Medium	No	SR A1A FROM NORTH OF E OCEAN AVE TO THE PATRICIAN	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	4	Medium	No	SR A1A/NORTH CAUSEWAY FROM BOATRAMP RD TO MARINA DR	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	4	Medium	No	SR A1A FROM ARIZONA ST TO MICHIGAN ST	Unfunded	\$ 3,000,000	BACKFLOW PREVENTERS AND PUMPS
NA	4	Medium	No	SR A1A FROM BOUGAINVILLE TERR TO HARRISON ST	Unfunded	Not Available	BACKFLOW PREVENTERS AND PUMPS
NA	4	Medium	No	SR A1A FROM CUSTER ST TO PERRYSTAND FROM SHERIDAN ST TO FREEDOM ST	Unfunded	\$ 100,000	BACKFLOW PREVENTERS AND PUMPS
NA	4	Medium	No	SR A1A FROM MINNESOTA ST TO SHERMAN ST	Unfunded	\$ 2,000,000	BACKFLOW PREVENTERS AND PUMPS
NA	4	Medium	No	SR A1A FROM SOUTH OF MAGNOLIA TERR TO EUCALYPTUS TERR	Unfunded	\$ 2,400,000	BACKFLOW PREVENTERS AND PUMPS
NA	4	Medium	No	SR A1A SHERMAN ST TO SHERIDAN ST	Unfunded	Not Available	BACKFLOW PREVENTERS AND PUMPS
NA	4	Medium	No	SR A1A SOUTH AND NORTH OF HALLANDALE BEACH BLVD	Unfunded	\$ 3,600,000	BACKFLOW PREVENTERS AND PUMPS
NA	5	Medium	Yes	SR 524/SR 528 OVER BANANA RIVER	FY 2029 to FY 2045	Not Available	COASTAL WAVE ATTENUATION
NA	5	Medium	No	SR 520 HUBERT HUMPHREY CAUSEWAY FROM RIVEREDGE BLVD TO MYRTICE AVE	Unfunded	Not Available	COASTAL WAVE ATTENUATION
NA	5	Medium	No	US 192/SR 500 MELBOURNE CAUSEWAY FROM RIVERVIEW DR TO N RIVERSIDE DR	Unfunded	Not Available	COASTAL WAVE ATTENUATION
443911-1	6	Medium	No	SR 5/US 1/BISCAYNE BLVD FROM SOUTH OF NE 5 ST TO NE 11 ST	FY 2024 to FY 2028	\$ 2,850,985	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
443912-1	6	Medium	No	SR 5/US 1/BISCAYNE BLVD FROM NORTH OF NE 105 ST TO SOUTH OF NE 123 ST	FY 2024 to FY 2028	\$ 5,178,383	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
446005-1	6	Medium	No	SR 5/US 1/OVERSEAS HIGHWAY FROM MM 1084 TO MM 1128	FY 2024 to FY 2028	\$ 18,722,272	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
443926-1	6	Medium	No	SR 934/71 ST FROM BAY DR EAST TO COLLINS AVENUE	FY 2024 to FY 2028	\$ 2,316,543	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
449946-1	6	Medium	No	SR A1A/COLLINS AVENUE FROM 44TH ST TO SOUTH OF INDIAN CREEK DR	FY 2024 to FY 2028	\$ 10,449,112	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
449944-1	6	Medium	No	SR A1A/COLLINS AVENUE FROM SR 907/W 63RD ST TO 75TH ST	FY 2024 to FY 2028	\$ 4,830,465	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
443899-1	6	Medium	No	SR A1A/HARDING AVENUE/ABBOTT AVE FROM N OF 96 ST TO INDIAN CREEK DR	FY 2024 to FY 2028	\$ 612,338	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
446011-1	6	Medium	No	SR5/US 1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT	FY 2024 to FY 2028	\$ 5,115,445	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
444636-1	6	Medium	No	SR 922/NE 123 ST FROM NE 16 AVENUE TO NE 19 AVENUE	FY 2024 to FY 2028	\$ 1,319,015	DRAINAGE IMPROVEMENTS
449133-1	6	Medium	No	SR A1A/HARDING AVENUE AT 89TH ST	FY 2024 to FY 2028	\$ 407,420	DRAINAGE IMPROVEMENTS
NA	6	Medium	No	N ROOSEVELT BLVD & 1ST ST	Unfunded	\$ 22,000	DRAINAGE IMPROVEMENTS
NA	6	Medium	No	SR 934 1800 KENNEDY CAUSEWAY	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	6	Medium	No	SR A1A HARDING AVE & 87TH ST	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	6	Medium	No	SR A1A MACARTHUR CSWY & FOUNTAIN ST	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	6	Medium	No	SW 7TH ST FROM 3RD AVE TO 2ND AVE	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	6	Medium	No	SR 907/ALTON RD FROM NORTH OF 57TH ST TO ALLISON RD	Unfunded	\$ 45,000,000	ROADWAY ELEVATION
NA	6	Medium	No	SR 907/ALTON RD FROM S OF 43RD ST TO N OF WEST 48TH ST	Unfunded	\$ 46,000,000	ROADWAY ELEVATION
NA	6	Medium	No	US 1 (OVERSEAS HWY) AT FIESTA KEY WEST	Unfunded	Not Available	COASTAL WAVE ATTENUATION
NA	6	Medium	No	US 1 (OVERSEAS HWY) AT INDIAN KEY FILL	Unfunded	Not Available	COASTAL WAVE ATTENUATION
NA	6	Medium	No	US 1 (OVERSEAS HWY) AT SUMMERLAND KEY	Unfunded	Not Available	COASTAL WAVE ATTENUATION
450768-1	7	Medium	No	SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST	FY 2024 to FY 2028	\$ 9,026,122	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
440749-1	7	Medium	Yes	US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676	FY 2024 to FY 2028	\$ 142,358	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
445674-1	7	Medium	No	US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS RD	FY 2024 to FY 2028	\$ 1,517,975	DRAINAGE IMPROVEMENTS
445677-1	7	Medium	No	US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD	FY 2024 to FY 2028	\$ 1,361,014	DRAINAGE IMPROVEMENTS
448934-1	7	Medium	No	SR 60/ADAMO DR FROM W OF N 34TH ST TO E OF N 34TH ST	FY 2024 to FY 2028	\$ 5,218,690	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
447236-1	7	Medium	No	SR 686 FROM W OF 28TH ST N TO E OF 28TH ST N	FY 2024 to FY 2028	\$ 16,009,793	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
449213-1	7	Medium	No	SR 699/BLIND PASS RD FROM N OF 75TH AVE TO N OF W GULF BLVD	FY 2024 to FY 2028	\$ 5,678,811	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
437515-1	7	Medium	No	US 19/US98/SR 55/N SUNCOAST BLVD FR NE 1ST ST TO S OF SNUG HARBOR	FY 2024 to FY 2028	\$ 3,063,584	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
451073-1	7	Medium	No	ALT US 19/SR 595/BAYSHORE DR FR WILSON ST TO CAUSEWAY BLVD/ CURLEW RD	FY 2024 to FY 2028	\$ 2,815,609	DRAINAGE IMPROVEMENTS

**FDOT Resilience Action Plan - Appendix A (Project List)**

FPID	DISTRICT	TIER	SIS	DESCRIPTION	TIME FRAME	TOTAL PROJECT COST	ADAPTATION STRATEGY
255339-2	7	Medium	No	SR 580/SR 600/US 92/HILLSBOROUGH AVE FR BAY PATH LANE TO E OF TUDOR DR	FY 2024 to FY 2028	\$ 761,250	DRAINAGE IMPROVEMENTS
1728	7	Medium	No	US 41	FY 2029 to FY 2045	\$ 8,625,000	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
3293	7	Medium	Yes	SR 686 / ROOSEVELT BLVD	FY 2029 to FY 2045	\$ 94,683,000	MATERIALS TO WITHSTAND INUNDATION/OVERTOPPING
NA	7	Medium	No	ALT US 19 AND PINELLAS TRAIL SOUTH OF PALM BLVD PROPERTY OWNER 2048 DOUGLAS AV	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	SR 580 (HILLSBOROUGH AVE) FROM HANLEY RD TO VERTERANS EXPRESSWAY	Unfunded	\$ 94,683	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	SR 595 (ALT US 19)(EDGE WATER) FROM PRESIDENT ST TO SOUTH OF FLUME/PED BRIDGE	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	SR 595 (ALT US 19)(S PINELLAS AVE) FROM E MORGAN ST TO MLK	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	SR 595 (ALT US 19)(TYRONE BLVD) AT TARGET PARKING LOT ENTRANCE	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	SR 60 (GULF TO BAY BLVD) AT MCMULLEN BOOTH RD INTERSECTION	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	SR 60 (SEVERAL LOCATIONS CCC FROM MID-SPAN TO ROCKY POINT)	Unfunded	\$ 70,000	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	SR 699 (GULF BLVD) AND 149TH AVE N	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	SR 699 (GULF BLVD) FROM NORTH END OF JOHN'S PASS BRIDGE TO 130TH AVE N	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	SR 699 AT MADERIA WAY	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	SR 699 BETWEEN 177TH AVE W TO N OF CORAL AVE	Unfunded	\$ 50,000	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	SR 699, SR 682 AND SR 693 AND OUTFALL AT 2ND AVE EAST AND GULF WINDS DR	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	SR 93A	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	US 19 AT 46TH AVE	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	No	US 41 AT KITCHEN BRANCH	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	Yes	ADAMO DR AT N 45TH ST	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
NA	7	Medium	Yes	NB I-275 BETWEEN MM 0 AND MM 1	Unfunded	\$ 40,000	DRAINAGE IMPROVEMENTS
NA	7	Medium	Yes	US 19 AT JASMINE BLVD	Unfunded	Not Available	DRAINAGE IMPROVEMENTS
446224-3	8	Medium	Yes	SR 91 DRAINAGE	Unfunded	\$ 1,000,000	DRAINAGE IMPROVEMENTS

## **INFORMATION ON THE FDOT DISTRICT ONE FREIGHT MOBILITY AND TRADE PLAN**

### **DISCUSSION ITEM:**

The Freight Mobility & Trade Plan (FMTP) is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. FDOT District One recently updated their FMTP and it can be accessed: [click here](#). A plan is developed statewide as well and is now required to be updated every four years. To receive funding under the National Highway Freight Program (23 U.S.C. 167), the FAST Act requires the development of a state freight plan which must comprehensively address the state's freight planning activities and investments both immediate and long-range. Staff will go over the highlights of the plan and projects in our area.

**OVERVIEW OF THE AUGUST 18<sup>th</sup> JOINT MPO BOARD WORKSHOP AGENDA**

**DISCUSSION ITEM:**

The MPO staff will provide an overview of the August 18<sup>th</sup> Joint Lee and Collier MPO Board workshop agenda.