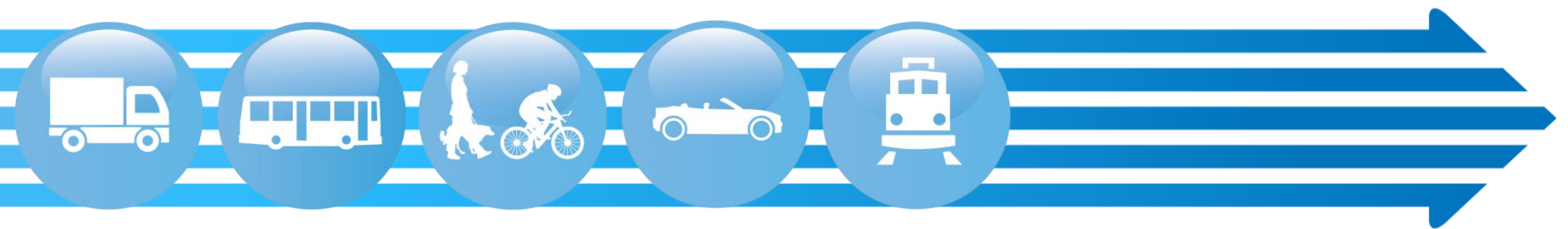


2045 Socio-Economic Data

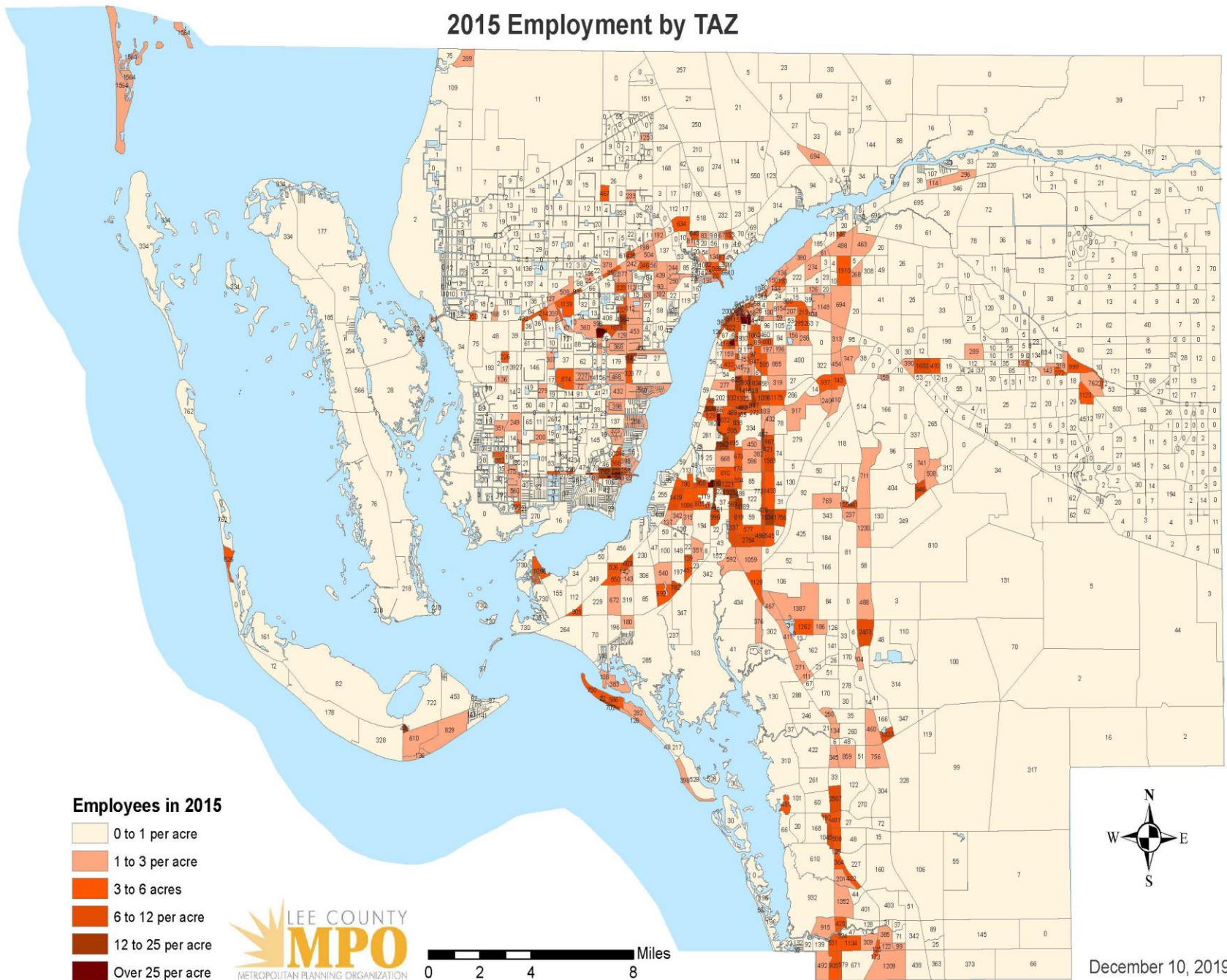


Interactive Growth Model



- Forecast population growth through 2045
- Use algorithms to locations and timing of development, how close is it to existing development, the tendency to aggregate land parcels and the transportation network
- Apportioned land uses (commercial, schools, industrial etc.) by type and intensity to support current and future populations

2015 Employment by TAZ



Employees in 2015

- 0 to 1 per acre
- 1 to 3 per acre
- 3 to 6 per acre
- 6 to 12 per acre
- 12 to 25 per acre
- Over 25 per acre



0 2 4 8 Miles



December 10, 2019

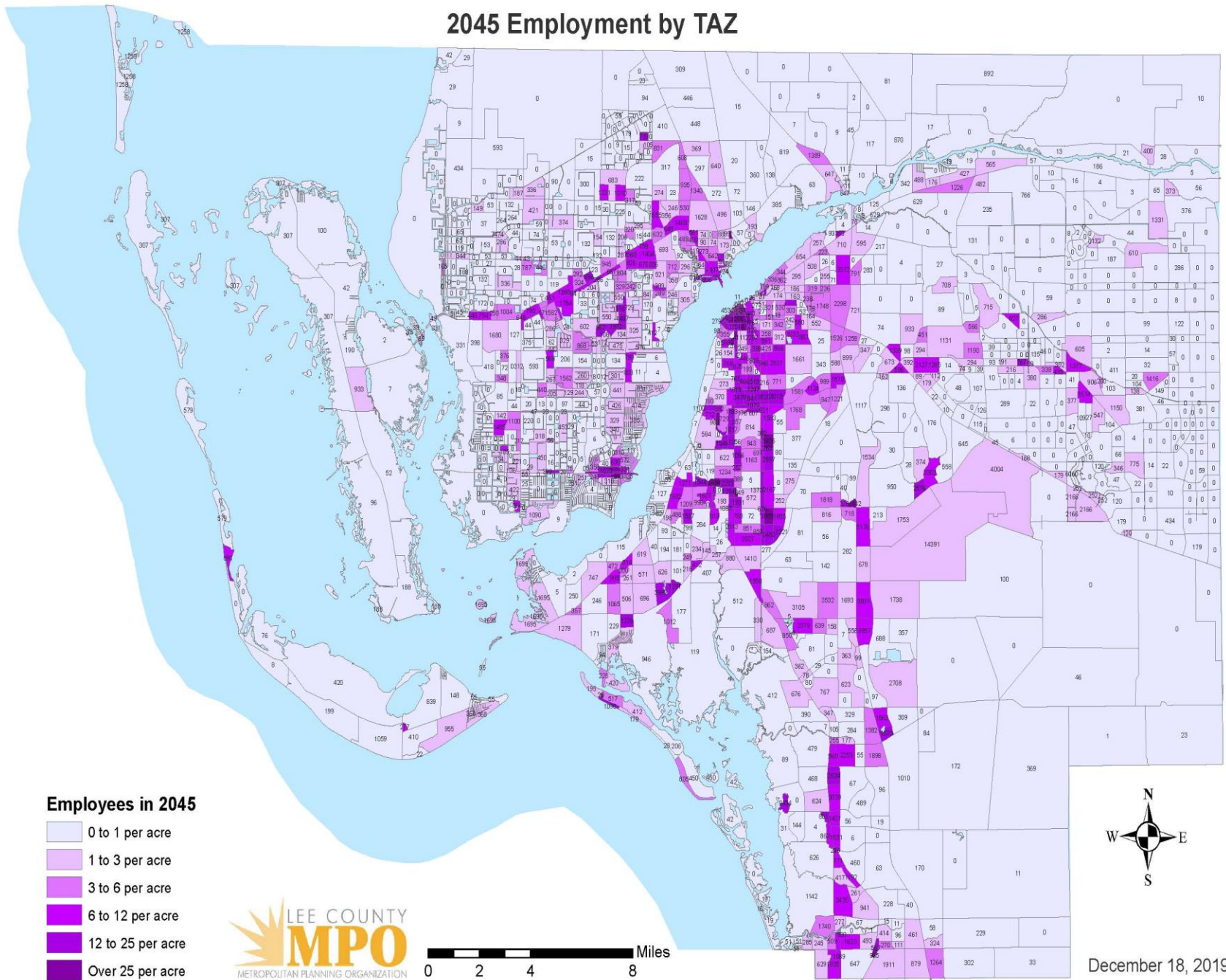
2045 Employment by TAZ

Employees in 2045

- 0 to 1 per acre
- 1 to 3 per acre
- 3 to 6 per acre
- 6 to 12 per acre
- 12 to 25 per acre
- Over 25 per acre



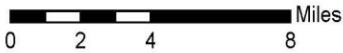
December 18, 2019



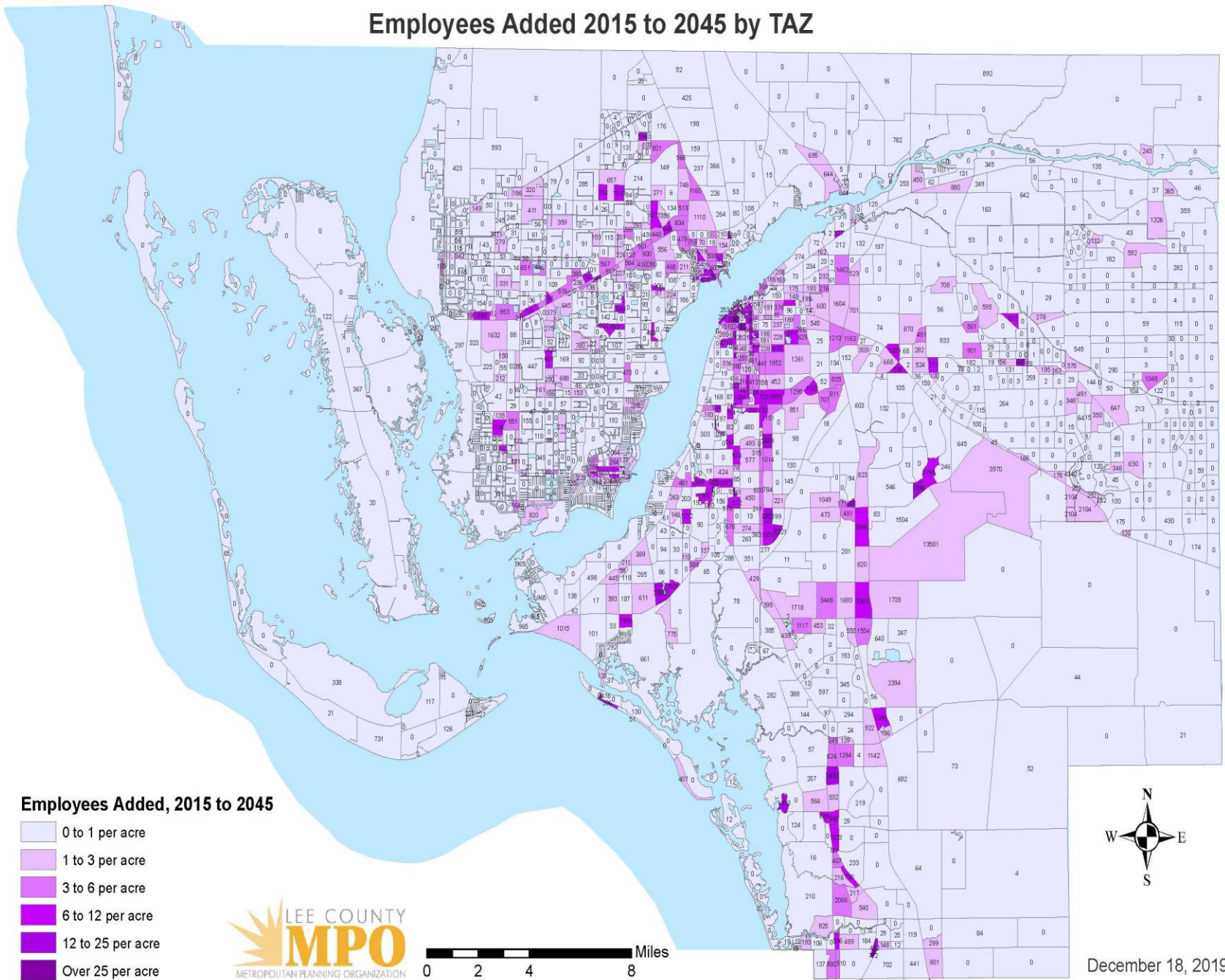
Employees Added 2015 to 2045 by TAZ

Employees Added, 2015 to 2045

- 0 to 1 per acre
- 1 to 3 per acre
- 3 to 6 per acre
- 6 to 12 per acre
- 12 to 25 per acre
- Over 25 per acre

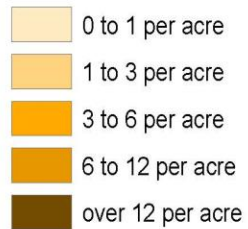


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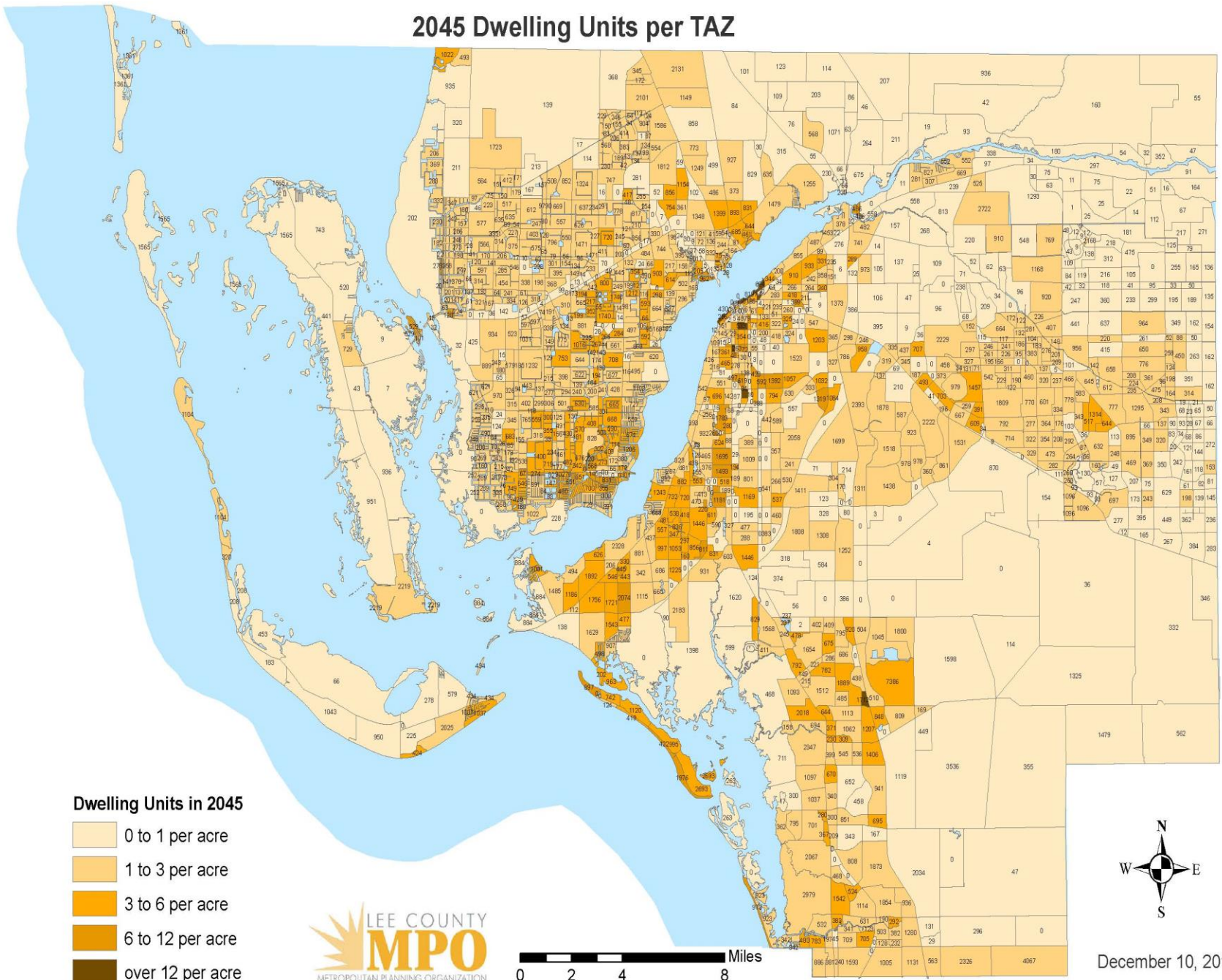


2045 Dwelling Units per TAZ

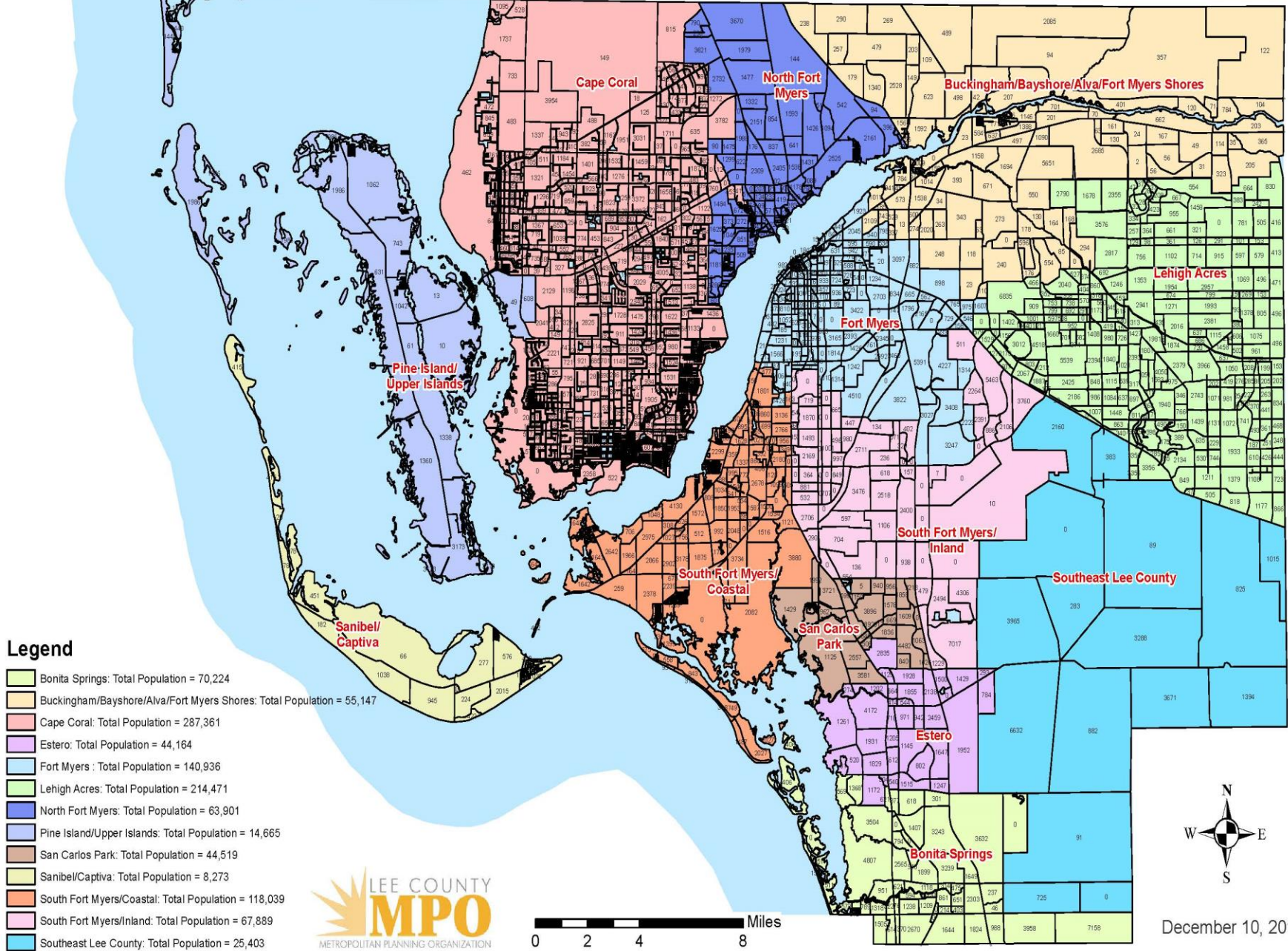
Dwelling Units in 2045



December 10, 2019

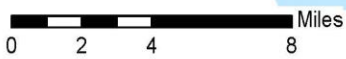


2045 Population by Jurisdiction



Legend

- Bonita Springs: Total Population = 70,224
- Buckingham/Bayshore/Alva/Fort Myers Shores: Total Population = 55,147
- Cape Coral: Total Population = 287,361
- Estero: Total Population = 44,164
- Fort Myers: Total Population = 140,936
- Lehigh Acres: Total Population = 214,471
- North Fort Myers: Total Population = 63,901
- Pine Island/Upper Islands: Total Population = 14,665
- San Carlos Park: Total Population = 44,519
- Sanibel/Captiva: Total Population = 8,273
- South Fort Myers/Coastal: Total Population = 118,039
- South Fort Myers/Inland: Total Population = 67,889
- Southeast Lee County: Total Population = 25,403



December 10, 2019

Regional Population Projections



Lee County

- 2019 = 754,610
- 2045 = 1,155,012

Collier County

- 2019 = 378,488
- 2045 = 516,100

Charlotte County

- 2019 = 184,998
- 2045 = 260,500

IGM Projections



2045 projections:

- Population = 1,155,218
- Dwelling Units = 548,543
- SF Units = 369,522
- MF units = 179,021
- Number of Hotel/Motel Units = 19,500
- Number of Employees = 492,899
- Number of School Children = 169,378
- Number of University Students = 31,784