TECHNICAL ADVISORY COMMITTEE

Lee County Metropolitan Planning Organization
Thursday, August 4, 2022
City of Cape Coral Public Works Building
815 Nicholas Parkway East, Cape Coral, FL 33990
9:30 a.m.



AGENDA

Call to Order

Roll Call

- 1. Public Comments on Items on the Agenda
- 2. LeeTran Report
- 3. FDOT Report

New Business

- 4. *Review and Approval of the June 2, 2022 Meeting Summary (Calandra Barraco)
- 5. *Review and Approval of the TIP Roll Forward Amendments (Don Scott)
- 6. *Review and Provide Input on the CAC Resolution Recommending the Implementation of an Increased Electric/Hybrid Vehicle Registration Fee (Don Scott)
- 7. Provide Input on Upcoming LRTP Amendments (Don Scott)
- 8. Provide Input on Joint Meeting Discussions and Agenda Items with the Collier MPO (Don Scott)
- 9. Overview of Crash Data Year to Date (Don Scott)

Other Business

- 10. Public Comments on Items not on the Agenda
- 11. Announcements
- 12. Topics for next meeting
- 13. Information and Distribution Items

Adjournment *Action Items *May Require Action

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TECHNICAL ADVISORY COMMITTEE

Lee County Metropolitan Planning Organization
Thursday, June 2, 2022
City of Cape Coral Public Works Building
815 Nicholas Parkway East, Cape Coral, FL 33990
9:30 a.m.



Meeting Minutes

The meeting was called to order at 9:31 a.m. by Chair Carl Karakos.

Roll Call

Those present introduced themselves. The roll was recorded by MPO staff. There was a quorum. Those members in attendance included Farhan Butt with Lee County; Ian Sikonia with Lee County Port Authority; Dawn Huff with LeeTran; Carl Karakos with the City of Fort Myers; Matt Noble and David Willems with the Village of Estero; Scott Philips with the Collier MPO; D'Juan Harris and Lakshmi Gurram with the Charlotte County – Punta Gorda MPO; and Mike Cook with Lehigh Acres Municipal Services Improvement District. Others in attendance included Don Scott, Ron Gogoi, and Calandra Barraco with the Lee County MPO; Andy Getch with McCormick Taylor; Steve Ludwinski with Corradino Group; Ned Baier with Volkert; Cape Coral Police Department Officer; Victoria Peters and Steven Andrews with FDOT; and Matt Dockins with RK&K.

Agenda Item #1 - Public Comments on Items on the Agenda

There were no public comments on items on the agenda.

Agenda Item #2 - LeeTran Report

Ms. Dawn Huff with LeeTran presented the LeeTran report. She provided updates on LeeTran's mobility on demand project in Bonita Springs, service development grant, and Rosa Parks completion. The committee briefly discussed LeeTran staff changes.

Agenda Item #3 – FDOT Report

Ms. Victoria Peters with FDOT said she had nothing to report on behalf of FDOT, but she would answer any questions. Chair Karakos mentioned an increased funding request from the City of Fort Myers. In response, Ms. Peters provided information on the Work Program cycle and project programming. The committee briefly discussed FDOT's upcoming Speed Management workshop.

New Business

Agenda Item #4 - *Review and Approval of the May 5, 2022 TAC Meeting Summary

Ms. Dawn Huff made the motion to approve the May 5, 2022 Meeting Summary. Mr. Matt Noble seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #5 - *Endorsement of the FY 2023 through FY 2027 Transportation Improvement Program

Mr. Don Scott presented this agenda item for the review and endorsement of the FY 2022/2023 through FY 2026/2027 Transportation Improvement Program (TIP) to be forwarded to the MPO Board

for their approval on June 17, 2022. The following link to the TIP was included in the agenda packet, posted to the MPO website, and reviewed at the meeting: LEE MPO FY 2023 to FY 2027 TIP Mr. Scott provided a Power Point presentation that included slides with information on funding by category, certification wording changes, Winkler Challenger project update for lead agency of City of Fort Myers, and SR 80 project wording changes. He asked if there were any questions on the document or a motion. His presentation can be viewed here: TIP

Mr. Scott Philips made the motion to endorse the TIP. Mr. Farhan Butt seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #6 - *Review and Approve the Multimodal Box Priorities

Mr. Ron Gogoi presented this agenda item for the review and approval of the Multimodal Box Fund Priorities. The priorities, rankings, and evaluation criteria were attached to the agenda packet, posted to the MPO website, and shown as slides at the meeting. Mr. Gogoi provided a Power Point presentation that included slides on a review of the projects in the TA/SU multimodal box fund priority table, Lee MPO funding, and District One funding. His presentation can be viewed here: Multimodal Priorities The committee discussed demographics, environmental justice criteria, project locations, providing map of environmental justice areas to the local jurisdictions prior to the next cycle, elements used for equity, providing EJScreen tool link to committee members, increased project costs, yearly funding, allocation, congestion management projects, project cost adjustment to current prices, FDOT project selection time frame, advanced Work Program cycle, adjustments to funding cycle based on when funding is approved, carbon reduction project application, Bipartisan Infrastructure Law, micromobility, amendments, process of vetting and programming, process of state budget approval, City of Fort Myers carbon reduction project, acronyms, Fort Myers Beach bus shelter project, possibility of including bus shelters in Fort Myers Beach paver project, extra items like trash receptacles and signage not included in funding, possibility of bike racks being included in funding, using funding for bike racks for the front of buses, and coordination between FDOT/MPO and Fort Myers Beach on bus shelter project progress. Chair Karakos asked for a motion.

Mr. Mike Cook made the motion to approve the Multimodal Box Fund Priorities. Ms. Dawn Huff seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #7 - *Review and Approve the Updated Lee and Collier TRIP Priorities

Mr. Scott presented this agenda item for the review and approval of the updated Lee and Collier TRIP priorities. The priorities were attached to the agenda packet, <u>posted to the MPO website</u>, and shown as slides at the meeting. Mr. Scott mentioned the Collier project list has been added for approval. Mr. Scott Philips noted the Collier MPO TAC and CAC had approved the item and it goes to their Board the following week. Mr. Scott asked for a motion.

Mr. Scott Philips made the motion to approve the Lee and Collier TRIP Priorities. Mr. Mike Cook seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #8 - Old US 41 PD&E Study Presentation

Mr. Steven Andrews with FDOT introduced Mr. Matt Dockins with RK&K to present this agenda item as an update to the Old US 41 Project Development and Environmental (PD&E) Study that is under way to evaluate the widening of Old US 41 to four lanes from US 41 in Collier County to Bonita Beach Road in Lee County. Mr. Dockins the provided a Power Point presentation that included slides with information on FDOT safety message, project goals and need, project alternatives, new quadrant roadway, new traffic signals, U-turn pavement bulb outs, major intersections, evaluation matrix,

project timeline, public workshop, comment topics, and next steps. The presentation was attached to the agenda packet, <u>posted to the MPO website</u>, and shown as slides at the meeting. It can also be viewed here: <u>Old US 41 PD&E</u> The committee discussed the roundabout location with respect to Bonita Beach Road, public comments on the southern section of the project, cul-de-sac option in Alternative Two, intersection at Veterans and Old US 41, quadrant roads in Bonita Springs, differing sidewalk/pathway widths in each county, project cost, planning for consistency, upcoming meeting of staff on project programming, inflated costs, and adjusting project costs in future.

<u>Agenda Item #9 - Provide Input on Safe Streets and Roads for All Discretionary Grant Opportunity (Don Scott)</u>

Mr. Scott presented this agenda item for input on the Safe Streets and Roads for All (SS4A) Discretionary Grant opportunity. He reviewed the Notice of Funding Opportunity (NOFO) that was recently sent out for the Safe Streets and Roads For All (SS4A) Discretionary Grant Program. The NOFO was also attached to the agenda packet, posted to the MPO website, and shown as slides at the meeting. Mr. Scott provided a Power Point presentation that included slides with information on background of the grant, eligibility, funding, definition of action plan, process, application pathway. examples of activities, implementation grants, and legislative selection considerations. His presentation can be viewed here: <u>SS4A</u> The committee discussed updating plans prior to 2017, funding amount, tracking on implementation side, competitiveness of grant, considerations for application, detail needed for implementation, project ideas need for implementation, examples of possible projects, increased odds of receiving grant with increased amount of local match, partnering in areas of Lee County that might show greater needs or on state highway, example of Collier bicycle trail, submission deadline, arranging further discussion with local jurisdiction staff, providing clarification of collective goal, example of TIGER project process, cost estimate for action plan, possible City of Fort Myers project that includes Complete Streets and Vision Zero elements with existing funding in CIP, presentation of grant information at upcoming Executive Committee meeting, possibility of applying for next fiscal year cycle, City of Fort Myers cost estimate outdated, forwarding City of Fort Myers project to FDOT staff for review, possible cap to funding, information provided on webinars, highway safety improvement program funding, email coordination for grant plan and application, and Collier data collection.

Other Business

Agenda Item #10 - Public Comments on Items not on the Agenda

There were no public comments on items not on the agenda. Mr. Gogoi mentioned an email he had received from a Lee County resident requesting information on unpaved roads. The committee briefly discussed public versus private roads, tracking, and request for speed humps in Lehigh Acres.

Agenda Item #11 - Announcements

Ms. Huff announced LeeTran staff changes. Mr. Gogoi mentioned the upcoming SRTS discussion at the June BPCC meeting. Chair Karakos mentioned the upcoming First and Second Street conversions. Mr. Ned Baier reminded the committee that the Rail Trail meeting was being held that evening in Estero beginning at 6:00 p.m. Mr. Ian Sikonia asked if the City of Fort Myers would be doing a crash analysis post conversion. Chair Karakos replied yes and added that would be the next phase with a traffic analysis at around six months post-conversion.

Agenda Item #12 - Topics for next meeting

Mr. Scott announced there would be no meeting in July, and the next meeting would be held on August 4, 2022. Topics suggested for the next meeting included a crash analysis for the first half of the year.

Agenda Item #13 - Information and Distribution Items

There were no information and distribution items.

The meeting was adjourned at 11:22 a.m.

An audio recording of the meeting can be accessed here: June 2, 2022 TAC

*Action Items †May Require Action

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AMENDMENT TO THE FY 2022/2023 THROUGH FY 2026/2027 TRANSPORTATION IMPROVEMENT PROGRAM TO ADD THE ROLL FORWARD REPORT

RECOMMENDED ACTION: Amend the Transportation Improvement Program

(TIP) to include the Fiscal Year 2022 Roll

Forward projects which are inserted at the end of

the TIP (attached).

The Florida Department of Transportation provides the MPO with a roll forward report that includes projects in the previous state fiscal year that were not started, have uncommitted portions of projects that have started or have funds remaining on completed projects. These projects automatically roll forward in FDOT's Work Program but need to be accounted for in the MPO's new TIP. This amendment is being done to account for these projects in the FY 2023 through FY 2027 TIP.

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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HIGHWAYS

ITEM NUMBER:406225 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12075000 PROJECT LENGTH: 7.717MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
		PONSIBLE AGENCY: MAN	IAGED BY FDOT						
NH	3,547,983	0	0	0	0		0	0	3,547,983
NHAC	463,832	0	0	0	0		0	0	463,832
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	T						
BNIR	34,350,014	600,000	0	0	0		0	0	34,950,014
DIH	610,142	377	0	0	0		0	0	610,519
DS	1	0	0	0	0		0	0	1
NHAC	271,578	0	0	0	0		0	0	271,578
TOTAL 406225 4	39,243,550	600,377	0	0	0		0	0	39,843,927
TOTAL PROJECT:	39,243,550	600,377	0	0	0		0	0	39,843,927
ITEM NUMBER:413065 1 DISTRICT:01 ROADWAY ID:12075000	Ī	PROJECT DESCRIPTION:	COUNTY: LEE					ORK:INTERCHANGE - S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS

ROADWAY ID:12075000			PROJ	ECT LENGTH: .500M	II	LA	ANES EXIST/IMPROVED/	ADDED: 6/ 6/ 2
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	JAGED BY FDOT					
DDR	9,013	0	0	0	0	0	0	9,013
DI	41,061	0	0	0	0	0	0	41,06
DS	199,526	0	0	0	0	0	0	199,52
NH	4,249,109	167,161	0	0	0	0	0	4,416,27
SA	156,500	0	0	0	0	0	0	156,50
PHASE: RIGHT OF V	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
BNIR	229,314	0	0	0	0	0	0	229,31
DIH	36,329	0	0	0	0	0	0	36,32
DS	813	0	0	0	0	0	0	813
PHASE: RAILROAD 8	& UTILITIES / RESPONS:	IBLE AGENCY: MANAGE	D BY FDOT					
ACNP	78,000	39,150	0	0	0	0	0	117,15
LF	4,839,000	1,142,614	0	0	0	0	0	5,981,61
PHASE: CONTRACT	INCENTIVES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
DDR	0	3,000,000	0	0	0	0	0	3,000,000
PHASE: ENVIRONMEN		ENCY: MANAGED BY FI	OOT					
ACNP	70,000	0	0	0	0	0	0	70,00
PHASE: DESIGN BU			TC					
ACNP	24,191,695	0	0	0	0	0	0	24,191,69
ACSA	80,685	6,394	0	0	0	0	0	87,07
DDR	177,711	0	0	0	0	0	0	177,71
DS	825,967	0	0	0	0	0	0	825,96
LF	52,230	43,348	0	0	0	0	0	95,57
NHPP	28,341,109	0	0	0	0	0	0	28,341,109
TOTAL 413065 1	63,578,062	4,398,667	0	0	0	0	0	67,976,729
TOTAL PROJECT:	63,578,062	4,398,667	0	0	0	0	0	67,976,729

ITEM NUMBER: 429823 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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HIGHWAYS

PROJECT DESCRIPTION: SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)

TYPE OF WORK: BIKE PATH/TRAIL DISTRICT: 01 COUNTY: LEE ROADWAY ID:12020000 PROJECT LENGTH: 4.488MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 YEARS 2023 2023 2024 2027 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 23,976 0 0 0 0 0 0 23,976 DDR 55,309 0 0 0 0 0 0 55,309 DS 742,232 0 0 0 0 0 0 742,232 SA 56,528 0 0 0 0 0 0 56,528 SU 984,300 0 0 0 0 984,300 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,198,392 0 0 0 0 0 3,228,005 ACSU 29.613 DDR 76,804 499 Ω 0 0 0 0 77,303 DS 26,899 0 0 0 0 0 0 26,899 103,393 SA 8,786 0 0 0 0 0 112,179 SU 325,454 0 0 0 0 346,254 20,800 TALU 11,030 0 0 0 0 0 0 11,030 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 50,000 0 0 0 0 0 0 50,000 DDR 23,277 0 0 0 0 0 0 23,277 TOTAL 429823 1 5,677,594 59,698 0 0 0 5,737,292 ITEM NUMBER: 435341 1 PROJECT DESCRIPTION: SR 80 SIDEWALK AT VARIOUS LOCATIONS *SIS* DISTRICT: 01 COUNTY: LEE TYPE OF WORK: SIDEWALK ROADWAY ID:12020000 PROJECT LENGTH: 4.221MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2023 2024 2025 2026 2027 2027 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 352,170 DDR 0 0 0 Ω 0 0 352,170 DIH 23,316 2,313 0 0 0 0 0 25,629 DS 398,234 0 0 0 0 0 0 398,234 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 354,970 ACSII 354,970 Ω Ω 0 0 0 DDR 25,429 0 25,429 0 DTH 1,854 Ω 0 0 0 0 0 1,854 DS 184 Ω Ω 0 0 0 0 184 SU 760,713 1,893 0 0 762,606 0 0 0 1,921,076 TOTAL 435341 1 1,916,870 4,206 0 0 0 0 0 TOTAL PROJECT: 7,594,464 63,904 0 7,658,368 ITEM NUMBER: 430892 1 PROJECT DESCRIPTION: CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK:SIDEWALK ROADWAY ID:12000141 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 1.403MI LESS GREATER FUND THAN THAN ALL 2023 2023 2025 2026 2027 2027 YEARS CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 7,949 1,000 0 0 0 8,949 TALU PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 9,889 0 0 Ω 0 0 9.889 LFP 0 TALT 265,693 0 0 0 0 0 0 265,693

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION LEE MPO

DDR

TOTAL 431334 1

TOTAL PROJECT:

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

8,948,906

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OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

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22,683,350

22,683,350

TIME RUN: 10.53.54

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TOTAL 430892 1	283,		,780	0	0	0	0	0	285,488
TOTAL PROJECT:	283,		,780	0	0	0	0	0	285,488
TOTAL PRODUCT.	203,								203,400
ITEM NUMBER: 43131 DISTRICT: 01		PROJECT DESCRI	PTION:US 41	(SR 45) FROM WINKLER COUNTY: LEE		2		WORK:RESURFACING	*NON-SIS*
ROADWAY ID:120100	000			PROJECT LEN	NGTH: 2.476MI		LA	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2023	2023	2024	2025	20	026	2027	2027	YEARS
DDR	MINARY ENGINEERING /	RESPONSIBLE AGENC	Y: MANAGED B	A LDOL	0	0	0	0	5,163
DIH	178,		0	0	0	0	0	0	178,132
DS	876,3		0	0	0	0	0	0	876,302
DS	070,	302	O	ŭ	O	O	Ü	0	070,302
PHASE: RATURO	OAD & UTILITIES / RES	SPONSIBLE AGENCY:	MANAGED BY F	DOT					
DDR	285,0		0	0	0	0	0	0	285,000
LF	6,901,9		,808	0	0	0	0	0	7,942,708
		·							
PHASE: CONSTI	RUCTION / RESPONSIBLE	E AGENCY: MANAGED	BY FDOT						
ACSA	349,	277 2	,432	0	0	0	0	0	351,709
ACSS	1,3	393	0	0	0	0	0	0	1,393
DDR	9,301,4	419	0	0	0	0	0	0	9,301,419
DIH	7,8		0	0	0	0	0	0	7,891
DS	178,		0	0	0	0	0	0	178,589
HSP	1,822,9		Ō	0	0	0	0	0	1,822,937
LF	4,047,		Ö	Ō	0	Ö	0	Ö	4,047,392
NHRE	4,480,4		0	0	0	0	0	0	4,480,473
SA	171,9		Ō	0	0	0	0	0	171,956
PHASE: ENVIRO	ONMENTAL / RESPONSIB	LE AGENCY: MANAGED	BY FDOT						
DDR	63,	737	0	0	0	0	0	0	63,737
		602 1,715	,914	0	0	0	0	0	1,947,516
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LF TOTAL 431313 1 TOTAL PROJECT: ITEM NUMBER: 43133 DISTRICT: 01 ROADWAY ID: 120110 FUND CODE PHASE: P D & DIH PHASE: PRELIN	28,903,: 28,903,: 34 1 000 LESS THAN 2023 E / RESPONSIBLE AGEN MINARY ENGINEERING /	PROJECT DESCRI	,154 PTION:SR 739 2024 OT ,956 Y: MANAGED B'	0 (METRO PKWY) FROM I COUNTY: LEE PROJECT LEN 2025 0 Y FDOT	ODANIELS PKWY TO WINGTH: 4.425MI	WINKLER AVE	TYPE OF LA	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2027	*NON-SIS* ECONSTRUCT ADDED: 3/ 0/ 2 ALL YEARS
LF TOTAL 431313 1 TOTAL PROJECT: ITEM NUMBER: 43133 DISTRICT: 01 ROADWAY ID: 120110 FUND CODE PHASE: P D & DIH PHASE: PRELIN DDR	28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28	PROJECT DESCRI	,154 PTION:SR 739 2024 OT ,956 Y: MANAGED B' 0	0 (METRO PKWY) FROM I COUNTY: LEE PROJECT LEN 2025 0 Y FDOT 0	ODANIELS PKWY TO WINGTH: 4.425MI 0 0 0	WINKLER AVE	TYPE OF LA 2027 0	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2027 0	*NON-SIS* ECONSTRUCT ADDED: 3/ 0/ 2 ALL YEARS 10,000
LF TOTAL 431313 1 TOTAL PROJECT: ITEM NUMBER: 43133 DISTRICT: 01 ROADWAY ID: 120110 FUND CODE PHASE: P D & DIH PHASE: PRELIN DDR DDR DIH DDR DIH	28,903, 28,903, 34 1 0000 LESS THAN 2023 E / RESPONSIBLE AGEI MINARY ENGINEERING / 7,080, 191,	PROJECT DESCRI	,154 PTION:SR 739 2024 OT ,956 Y: MANAGED B' 0 0	O (METRO PKWY) FROM I COUNTY: LEE PROJECT LEN 2025 0 Y FDOT 0 0	ODANIELS PKWY TO WINGTH: 4.425MI 0 0 0 0	WINKLER AVE	TYPE OF LA	F WORK:ADD LANES & RANES EXIST/IMPROVED/ GREATER THAN 2027 0	*NON-SIS* ECONSTRUCT ADDED: 3/ 0/ 2 ALL YEARS
LF TOTAL 431313 1 TOTAL PROJECT: ITEM NUMBER: 43133 DISTRICT: 01 ROADWAY ID: 120110 FUND CODE PHASE: P D & DIH PHASE: PRELIN DDR	28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28	PROJECT DESCRI	,154 PTION:SR 739 2024 OT ,956 Y: MANAGED B' 0	0 (METRO PKWY) FROM I COUNTY: LEE PROJECT LEN 2025 0 Y FDOT 0	ODANIELS PKWY TO WINGTH: 4.425MI 0 0 0	WINKLER AVE	TYPE OF LA 2027 0	F WORK: ADD LANES & R ANES EXIST/IMPROVED/ GREATER THAN 2027 0	*NON-SIS* ECONSTRUCT ADDED: 3/ 0/ 2 ALL YEARS 10,000 7,080,726 191,011
LF TOTAL 431313 1 TOTAL PROJECT: ITEM NUMBER: 43133 DISTRICT: 01 ROADWAY ID: 120110 FUND CODE PHASE: P D & DIH PHASE: PRELIN DDR DIH DS	28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28,903,28	PROJECT DESCRI	739 PTION:SR 739 2024 OT ,956 Y: MANAGED B' 0 0 0 0	O (METRO PKWY) FROM I COUNTY: LEE PROJECT LEN 2025 0 Y FDOT 0 0	ODANIELS PKWY TO WINGTH: 4.425MI 0 0 0 0	WINKLER AVE	TYPE OF LA	F WORK:ADD LANES & RANES EXIST/IMPROVED/ GREATER THAN 2027 0	*NON-SIS* ECONSTRUCT ADDED: 3/ 0/ 2 ALL YEARS
LF TOTAL 431313 1 TOTAL PROJECT: ITEM NUMBER: 43133 DISTRICT: 01 ROADWAY ID: 120110 FUND CODE PHASE: P D & DIH PHASE: PRELIN DDR DIH DS PHASE: RIGHT	28,903, 28,903, 34 1 0000 LESS THAN 2023 E / RESPONSIBLE AGEI MINARY ENGINEERING / 7,080, 191,	PROJECT DESCRI	739 PTION:SR 739 2024 OT ,956 Y: MANAGED B' 0 0 0 0 BY FDOT	O (METRO PKWY) FROM I COUNTY: LEE PROJECT LEN 2025 0 Y FDOT 0 0 0	0 DANIELS PKWY TO W NGTH: 4.425MI 20 0 0 0 0 0	WINKLER AVE	TYPE OF LA	F WORK:ADD LANES & RANES EXIST/IMPROVED/ GREATER THAN 2027 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 3/ 0/ 2 ALL YEARS
LF TOTAL 431313 1 TOTAL PROJECT: ITEM NUMBER: 43133 DISTRICT: 01 ROADWAY ID: 120110 FUND CODE PHASE: P D & DIH PHASE: PRELIN DDR DIH DS PHASE: RIGHT DDR	28,903,: 28,903,: 28,903,: 34 1 0000 LESS THAN 2023 E / RESPONSIBLE AGEN MINARY ENGINEERING / 7,080,' 191,' 1,676,' OF WAY / RESPONSIBLE	PROJECT DESCRI	739 PTION:SR 739 2024 OT ,956 Y: MANAGED B' 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (METRO PKWY) FROM I COUNTY: LEE PROJECT LEN 2025 0 Y FDOT 0 0 0	0 DANIELS PKWY TO W NGTH: 4.425MI 0 0 0 0 0 0	WINKLER AVE D26 0 0 0 0 0	TYPE OF LA	F WORK: ADD LANES & RANES EXIST/IMPROVED/ GREATER THAN 2027 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 3/ 0/ 2 ALL YEARS 10,000 7,080,726 191,011 1,676,913
LF TOTAL 431313 1 TOTAL PROJECT: ITEM NUMBER: 43133 DISTRICT: 01 ROADWAY ID: 120110 FUND CODE PHASE: P D & DIH PHASE: PRELIN DDR DIH DS PHASE: RIGHT	28,903,: 28,903,: 28,903,: 34 1 0000 LESS THAN 2023 E / RESPONSIBLE AGEN MINARY ENGINEERING / 7,080,' 191,' 1,676,' OF WAY / RESPONSIBLE	PROJECT DESCRI	739 PTION:SR 739 2024 OT ,956 Y: MANAGED B' 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (METRO PKWY) FROM I COUNTY: LEE PROJECT LEN 2025 0 Y FDOT 0 0 0	0 DANIELS PKWY TO W NGTH: 4.425MI 20 0 0 0 0 0	WINKLER AVE	TYPE OF LA	F WORK:ADD LANES & RANES EXIST/IMPROVED/ GREATER THAN 2027 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 3/ 0/ 2

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS

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ITEM NUMBER: 433221 1 PROJECT DESCRIPTION: SR 867 MCGREGOR BLVD FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY *NON-SIS* COUNTY: LEE TYPE OF WORK:SIDEWALK DISTRICT: 01 ROADWAY ID:12040000 PROJECT LENGTH: .256MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2026 2027 YEARS CODE 2023 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 15,153 0 0 0 0 0 0 15,153 SU 84,629 0 0 0 0 0 0 84,629 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2,676 ACSA 0 2,676 DDR 4,752 Ω Ω Ω 0 Ω 4.752 Ω DS 37,946 0 37,946 0 SA 18,734 0 0 0 23,362 4,628 0 0 SU 148,956 0 0 0 0 0 0 148,956 310,170 317,474 TOTAL 433221 1 7,304 0 0 0 0 0 TOTAL PROJECT: 310,170 7,304 0 0 0 0 0 317,474 ITEM NUMBER: 434989 1 PROJECT DESCRIPTION: RAY V. POTTORF ELEMENTARY AT VARIOUS LOCATIONS *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK:SIDEWALK ROADWAY ID:12000570 PROJECT LENGTH: .302MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS 39,000 0 0 0 0 0 39,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS 185,985 0 0 0 0 185,985 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 412 0 0 0 0 0 922 TALT 510 225,397 225,907 TOTAL 434989 1 510 0 0 0 0 0 TOTAL PROJECT: 225,397 510 225,907 ITEM NUMBER: 435022 1 PROJECT DESCRIPTION:SIX MILE CYPRESS PKWY FROM WINKLER AVE EXT TO CHALLENGER BLVD *NON-SIS* DISTRICT:01 TYPE OF WORK: BIKE PATH/TRAIL COUNTY: LEE ROADWAY ID:12570000 PROJECT LENGTH: 837MT LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS 47,660 0 0 0 0 47,660 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS SU 182,835 0 Λ Λ 0 0 182,835 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 ACSU 0 267 0 0 267 TOTAL 435022 1 230,495 267 0 0 0 0 0 230,762 TOTAL PROJECT: 230,495 267 0 0 0 0 230,762 n

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 435114 1 PROJECT DESCRIPTION: BONITA SPRINGS ELEMENTARY VARIOUS LOCATIONS *NON-SIS* TYPE OF WORK:SIDEWALK DISTRICT: 01 COUNTY: LEE ROADWAY ID:12900003 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2025 2026 2027 CODE 2023 2024 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,230 0 0 0 0 0 0 6,230 SA TALU 223,881 0 0 0 0 0 0 223,881 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,772 0 0 0 0 0 30,840 ACSU 5,068 DDR 2,151 Ω Ω Ω Ω Ω 2,151 Ω SU 936,000 0 0 936,000 0 336,086 0 0 0 0 336,086 TALU 0 0 TOTAL 435114 1 1,530,120 5,068 0 0 0 0 0 1,535,188 TOTAL PROJECT: 1,530,120 1,535,188 5,068 0 0 0 0 0 ITEM NUMBER: 435347 1 PROJECT DESCRIPTION: CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: PD&E/EMO STUDY ROADWAY ID:12512000 PROJECT LENGTH: 1.180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2026 2027 CODE 2023 2027 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 19,687 12,602 0 0 0 0 0 32,289 SU 807,265 446 0 0 0 0 0 807,711 TOTAL 435347 1 826,952 13,048 0 O 0 n 0 840,000 TOTAL PROJECT: 826,952 13,048 0 0 0 n 0 840,000 ITEM NUMBER: 436547 1 PROJECT DESCRIPTION:US 41 AT COLLEGE PKWY/WOODLAND BLVD *NON-STS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:12010000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 .053MI GREATER FUND THAN THAN AT.T. CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 11,871 DIH 11,871 0 DS 25,148 0 0 0 0 25,148 87,910 0 0 HSP 0 0 0 0 87,910 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 ACSA 9,045 3,955 0 0 13,000 DDR 1,160 0 0 0 0 0 0 1,160 DS 134,807 0 Ω 0 0 0 0 134,807 HSP 386,908 386,908 0 0 0 0 0 0 14,102 0 0 0 0 0 0 14,102 SA TOTAL 436547 1 670,951 3,955 0 0 0 0 0 674,906 TOTAL PROJECT: 670,951 3,955 0 0 0 0 0 674,906

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TIME RUN: 10.53.54 MBRMPOTP ===========

DATE RUN: 07/05/2022

HIGHWAYS

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ITEM NUMBER:438101 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRIPTION		OUNTY: LEE	ROM US 41/C	LEVELAND AV	E TO SR 739/	FOWLER ST		WORK:SIDEWALK NES EXIST/IMPROVED	*NON-SIS*
FUND CODE	LESS THAN 2023	2023	2024		2025	2	026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / F	RESPONSIBLE AGENCY: MA	NAGED BY FD								
LF		0 23,431		0		0		0	0	0	23,43
TALU		0 81,002		0 0		0		0 0	0 0	0	81,00
TOTAL 438101 1 TOTAL PROJECT:		0 104,433 0 104,433		0		0		0	0	0	104,43 104,43
ITEM NUMBER:438151 1 DISTRICT:01 ROADWAY ID:12000182		PROJECT DESCRIPTION		OUNTY:LEE	USE PATH FI		D BLVD TO CY	PRESS LAKE I	TYPE OF	' WORK:SIDEWALK ANES EXIST/IMPROVED	*NON-SIS*
FUND	LESS THAN									GREATER THAN	ALL
CODE	2023	2023	2024		2025	2	026	2027		2027	YEARS
PHASE: PRELIMINAR SU	Y ENGINEERING / F	RESPONSIBLE AGENCY: MA	NAGED BY FD	OT 0		0		0	0	0	231,88
		AGENCY: MANAGED BY FI	TOOT						•		F2 11
SA SU	73,11 325,49			0 0		0		0	0	0	73,110 326,76
TALU	549,20			0		0		0	0	0	549,96
TOTAL 438151 1	1,179,69			0		0		0	0	0	1,181,72
TOTAL PROJECT:	1,179,69			0		0		0	0	0	1,181,729
ITEM NUMBER:440348 1 DISTRICT:01		PROJECT DESCRIPTION		OUNTY:LEE						WORK:TRAFFIC SIGN	
ROADWAY ID:12000000				PROJ	ECT LENGTH:	.001MI			LP	ANES EXIST/IMPROVED	0/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024		2025	2	026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR ACSU		RESPONSIBLE AGENCY: MA 0 150,000	NAGED BY FD	OT 0		0		0	0	0	150,000
DS	6,50			0		0		0	0	0	6,50
TOTAL 440348 1	6,50			0		0		0	0	0	156,50
TOTAL PROJECT:	6,50			0		0		0	0	0	156,50
ITEM NUMBER:444274 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTION		OUNTY:LEE	SRTS ECT LENGTH:	.260MI				' WORK:SIDEWALK ANES EXIST/IMPROVED	*NON-SIS*
FUND	LESS THAN									GREATER THAN	ALL
CODE	2023	2023	2024		2025		026	2027 		2027	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / F	RESPONSIBLE AGENCY: MA	NAGED BY FD	OT							
LF		0 39,540		0		0		0	0	0	39,54
SA	70			0		0		0	0	0	1,00
SR2T		0 19,380		0		0		0	0	0	19,380
TOTAL 444274 1	70 70	· · ·		0 0		0 0		0	0 0	0	59,920 59,920
TOTAL PROJECT:	70	59,211		U		U		U	U	U	59,920

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

ITEM NUMBER:445323 1 DISTRICT:01 ROADWAY ID:12530000		PROJECT DESCRIPTION:		DGE REPLACEMENT Y:LEE PROJECT LENGTH				' WORK:BRIDGE REPLAC	
FUND CODE	LESS THAN 2023	2023	2024	2025	2	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / ACSA	RESPONSIBLE AGENCY			0	0	0	0	0	5,000
PHASE: CONSTRUCT LF LFRF	ION / RESPONSIBLE A		E CNTY BOCC	0	0	0	0	0	23,145,000 25,000,000
PHASE: LOCAL ADV	ANCE REIMBURSE / RE	SPONSIBLE AGENCY: MAN	NAGED BY LEE CN	TY BOCC	0	1,130,804	0	0	1,130,804
ACSA	0	0		0	0	2,369,196	3,500,000	0	5,869,196
ACSU TOTAL 445323 1	0			0	0 0	5,000,000 8,500,000	5,000,000 8,500,000	0 0	10,000,000 65,150,000
TOTAL PROJECT:	0	48,150,000		0	0	8,500,000	8,500,000	0	65,150,000
ITEM NUMBER:445363 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRIPTION:		FRAME Y:LEE PROJECT LENGTH	H: 6.407MI			WORK:ADV TRAVELER	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINA DITS	RY ENGINEERING / RE 750,000	SPONSIBLE AGENCY: MAN	NAGED BY FDOT	0	0	0	0	0	750,000
		GENCY: MANAGED BY FDO	DΤ						
DDR DIH	35 0			0	0	0	0	0	35 1,000
DITS DS	200,000			0	0	0	0	0	690,000 6
	RESPONSIBLE AGENCY			· ·	Ü	Ü	Ŭ	Ü	0
DITS	458,588	1,101,412		0	0	0	0	0	1,560,000
TOTAL 445363 1 TOTAL PROJECT:	1,408,629 1,408,629			0 0	0 0	0	0	0	3,001,041 3,001,041
ITEM NUMBER:446240 1 DISTRICT:01 ROADWAY ID:12075034		PROJECT DESCRIPTION:		VING SIGNS BUNDI TY:LEE PROJECT LENGTE				' WORK:TRAFFIC CONTF NNES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RE	SPONSIBLE AGENCY: MAN	NAGED BY FDOT						
DIH DS	6,852 271			0	0	0	0	0	6,852 271
		GENCY: MANAGED BY FDO	DΤ						
ACID ACSA	395,159 12,107			0	0	0	0	0	395,464 12,107
ACSS	149,369	6,996		0	0	0	0	0	156,365
DS HSP	36,539 2,000			0 0	0 0	0 0	0	0	36,539 2,000
TOTAL 446240 1	602,297	7,301		0	0	0	0	0	609,598

DDR

DIH

TOTAL 447884 1

TOTAL PROJECT:

77,047

969,849

969,849

0

0

1,000

335,277

335,277

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77,047

1,305,126

1,305,126

1,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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HIGHWAYS

ITEM NUMBER:446240 2 PROJECT DESCRIPTION: WRONG WAY DRIVING SIGNS BUNDLE B *SIS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT: 01 COUNTY: LEE ROADWAY ID:12075030 PROJECT LENGTH: .265MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 YEARS 2023 2023 2024 2026 2027 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,644 0 0 0 Ω 0 0 DIH 2.644 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 198,072 ACID 182,256 15,816 0 0 37,523 5,477 0 43,000 ACSA 0 0 0 0 ACSS 148,551 2,458 Ω Ω Ω Ω 151.009 Ω DS 12,391 12,391 0 0 2,026 0 0 HSP 0 0 0 0 2,026 TOTAL 446240 2 385,391 0 0 0 0 0 409,142 23,751 TOTAL PROJECT: 987,688 1,018,740 31,052 0 0 0 ITEM NUMBER: 446267 1 PROJECT DESCRIPTION: SR 45 (US 41) AT CRYSTAL DRIVE *NON-SIS* DISTRICT:01 TYPE OF WORK: SAFETY PROJECT COUNTY: LEE ROADWAY ID:12010000 PROJECT LENGTH: .109MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2025 2026 2027 2023 2024 2027 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS Ω 376,000 Ω 0 0 0 0 376,000 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,547,043 1,547,043 Ω Ω Ω ARPA Ω 101,284 DDR 0 0 0 0 0 101,284 1,000 DIH 0 0 0 0 0 1,000 Ω DS 24 0 0 0 0 0 0 24 TOTAL 446267 1 1,648,351 377,000 0 0 0 0 0 2,025,351 TOTAL PROJECT: 1,648,351 377,000 0 0 0 0 0 2,025,351 ITEM NUMBER: 447884 1 PROJECT DESCRIPTION:SR 867 FROM CYPRESS LAKE DR TO EDINBURGH DR *NON-STS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: MEDIAN MODIFICATION ROADWAY ID:12040000 PROJECT LENGTH: 1.024MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSS 842 274,277 0 0 0 0 275,119 4,863 0 0 0 4,863 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 60,000 TALT 60,000 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 887,097 ARPA 887,097 0 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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HIGHWAYS

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ITEM NUMBER: 447897 1 PROJECT DESCRIPTION: WINKLER AVE (NB) AT COLONIAL BLVD RIGHT TURN LANE *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: ADD RIGHT TURN LANE(S) ROADWAY ID:12000570 PROJECT LENGTH: .023MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 LESS GREATER FUND THAN THAN ALL 2023 2023 2024 2025 2026 2027 YEARS CODE 2027 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS 425,932 500 0 0 Ω 0 0 426,432 ACSU 425,932 500 0 0 0 0 426,432 TOTAL 447897 1 0 TOTAL PROJECT: 425,932 500 0 0 0 0 0 426,432 ITEM NUMBER: 449015 1 PROJECT DESCRIPTION:US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002 *NON-SIS* DISTRICT: 01 COUNTY: LEE TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:12010000 PROJECT LENGTH: .941MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2025 2026 2027 CODE 2023 2024 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ARPA 250,564 0 0 0 0 0 0 250,564 7,708 DDR Ω 0 0 0 0 0 7,708 DIH 0 25,000 0 0 0 0 0 25,000 21,588 0 0 0 21,588 DS 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 LF 0 50,000 0 50,000 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 22,466,358 ARPA 0 22,466,358 DTH 20,540 Ω 20,540 Ω Ω Ω 0 Ω TOTAL 449015 1 279,860 22,561,898 0 0 0 0 0 22,841,758 TOTAL PROJECT: 279,860 22,561,898 0 0 0 0 0 22,841,758 ITEM NUMBER: 449464 1 PROJECT DESCRIPTION:US 41 / CLEVELAND AVE FROM AIRPORT RD TO SR 78 / PINE ISLAND RD *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: ADV TRAVELER INFORMATION SYSTM ROADWAY ID:12010000 PROJECT LENGTH: 6.638MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 79,200 DITS 0 79,200 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DITS 0 251,800 0 0 0 251,800 TOTAL 449464 1 331,000 n 331,000 0 0 0 n 0 TOTAL PROJECT: 331,000 331,000 0 0 0 0 0 0

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HIGHWAYS

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ITEM NUMBER:450207 1 DISTRICT:01 ROADWAY ID:12004000 PROJECT DESCRIPTION:FAST RESPONSE - MATANZAS BRIDGE REPAIRS COUNTY:LEE

PROJECT LENGTH: .401MI

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

NON-SIS

MBRMPOTP

TYPE OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	0	65,000	0	0	0	0	0	65,000
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 450207 1	0	70,000	0	0	0	0	0	70,000
TOTAL PROJECT:	0	70,000	0	0	0	0	0	70,000
TOTAL DIST: 01	159,253,156	94,962,295	391,000	0	8,500,000	8,500,000	0	271,606,451
TOTAL HIGHWAYS	159,253,156	94,962,295	391,000	0	8,500,000	8,500,000	0	271,606,451

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ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

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ITEM NUMBER: 450527 1 PROJECT DESCRIPTION: LEE TRAN BUS PURCHASE DISTRICT:01

COUNTY: LEE

PROJECT LENGTH: .000

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

NON-SIS TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY LEE COUR	TY					
FTAT	0	2,100,000	0	0	0	0	0	2,100,000
GFSU	0	1,120,000	0	0	0	0	0	1,120,000
SU	0	980,000	0	0	0	0	0	980,000
TOTAL 450527 1	0	4,200,000	0	0	0	0	0	4,200,000
TOTAL PROJECT:	0	4,200,000	0	0	0	0	0	4,200,000
TOTAL DIST: 01	0	4,200,000	0	0	0	0	0	4,200,000
TOTAL TRANSIT	0	4,200,000	0	0	0	0	0	4,200,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER:438098 1 DISTRICT:01 ROADWAY ID:12000000		PROJE	CT DESCRIPTION		JNTY:LEE				RIOUS LOC	CATIONS		WORK:TRAFFI		*NON-SIS* L UPDATE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	20:	23	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING		BLE AGENCY: MA	NAGED BY FDOT			_				_			
ACSU SU		0	150,000 922		0		0		0		0		0	150,000 922
TOTAL 438098 1		0	150,922		0		0		0		0		0	150,92
TOTAL PROJECT:		0	150,922		Ö		0		0		0		Ö	150,92
ITEM NUMBER: 444242 1 DISTRICT: 01 ROADWAY ID: 12075000		PROJE(CT DESCRIPTION		JNTY:LEE							WORK:ROUTIN		*SIS* ENANCE ADDED: 8/ 0/ 0
FUND CODE	LESS THAN 2023	20:	23	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: CONSTRUCTION DIM DISTRUCTION DISTRUCTION DISTRICT TOTAL 444242 1 TOTAL PROJECT:	185 18 5	0 5,821 5,821 5,821	MANAGED BY FD 5,000 0 5,000 5,000	OT	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	5,000 185,823 190,82 3 190,82 3
ITEM NUMBER:447823 1 DISTRICT:01 ROADWAY ID:		PROJE	CT DESCRIPTION		JNTY:LEE		•	DAR) FOR I	LEE COUNT	TY MPO				*NON-SIS* OL DEVICES/SYSTEM ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	20:	23	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS
	RESPONSIBLE AG													
SU		2,205	41,795		0		0		0		0		0	184,000
TOTAL 447823 1		2,205	41,795		0		0		0		0		0	184,000
TOTAL PROJECT:		2,205	41,795		0		0		0		0		0	184,000
TOTAL DIST: 01 TOTAL MISCELLANEOUS		3,026 3,026	197,717 197,717		0		0		0		0		0	525,74: 525,74:
GRAND TOTAL	159,583	1,182	99,360,012	39	91,000		0	8,5	500,000		8,500,000		0	276,332,19

REVIEW AND PROVIDE INPUT ON THE CAC RESOLUTION RECOMMENDING THE IMPLEMENTATION OF AN INCREASED ELECTRIC/HYBRID VEHICLE REGISTRATION FEE

RECOMMENDED ACTION: Review and provide input on a resolution recommending

the implementation of an increased registration fee for

electric and hybrid vehicles.

At the June meeting, the CAC approved moving forward on making a recommendation to the MPO Board to legislatively work on implementing an increased registration fee for electric and hybrid vehicles. This is being proposed to create a more equitable system for funding transportation that ensures that electric and hybrid vehicle drivers are paying their fair share for the maintenance and construction of the system. The CAC vote included drafting a resolution for review (**attached**) that includes a minimum increased registration fee of \$275.00 for a fully electric vehicle and \$175.00 for a hybrid vehicle in Florida. The electric vehicle fee is based on the average Florida driver paying \$272 in fuel taxes per year (\$90 in federal, \$114 in State and \$68 in local fuel taxes) based on driving an average of 13,315 miles per year.

There are currently thirty states that have implemented an electric vehicle registration fee ranging from \$50.00 to \$212.78 increase over the base registration fee for a fully electric vehicle. There are also fourteen of those states that include a different registration fee for a plug in hybrid vehicle along with eight states that include an increased registration fee for a hybrid vehicle. Several of the states include additional alternative fuel vehicles in their programs such as solar, propane, compressed natural gas etc. Most of the states include provisions to have the money collected put into the transportation trust funds. The breakdown of the fees by state is **attached**.

RESOLUTION 22-01

A RESOLUTION OF THE LEE COUNTY METROPOLITAN PLANNING ORGANIZATION CITIZENS ADVISORY COMMITTEE RECOMMENDING THAT THE MPO BOARD SUPPORT LEGISLATION THAT WOULD ENACT AN INCREASE IN THE ELECTRIC AND HYBRID VEHICLE REGISTRATION FEES IN FLORIDA

Whereas, a majority of the funding for road maintenance and construction is collected from fuel taxes;

Whereas, there are now thirty states that have implemented an increased registration fee for electric and/or hybrid vehicles to offset the issue that electric vehicles do not pay fuel taxes that fund the transportation system;

Whereas, within five to ten years, the fuel taxes that Florida collects will level off and then start declining due to increased electric and hybrid vehicle usage along with more fuel efficient vehicles in the fleet;

Whereas, as Florida's population and vehicle miles travel is still projected to grow causing increased transportation impacts and needs while transportation funding decreases over time;

Whereas, electric vehicles are heavier and provide more wear and tear on the roadways but these vehicles currently do not contribute their equitable amount of funding to the transportation trust fund;

Whereas, the implementation of an electric vehicle registration fee and a hybrid vehicle registration in Florida will provide an equitable collection of transportation maintenance and construction funding.

NOW THEREFORE, BE IT RESOLVED that the MPO's Citizen Advisory Committee recommends the MPO Board support the implementation of an electric vehicle registration fee of \$275.00 and a hybrid vehicle fee of \$175.00 to improve transportation user funding equity and to help restore the projected short and long term funding loss to the transportation trust fund.

PASSED AND DULY ADOPTED this 4th day of August 2022. LEE COUNTY METROPOLITAN PLANNING ORGANIZATION

 Rick Anglickis, CAC Chair
Mick Allglickis, OAO Chall
Donald Scott, MPO Executive Director

Additional Fee by	y S	tate:					
State		EV	PI	ug in Hybrid	н	ybrid	Notes
Washington	\$				\$	75	
Idaho	\$	140	\$	75			
Oregon	\$	110					Additional MPG fees - can opt into road usage charge
California	\$	100					
Hawaii	\$	50					
Utah	\$	120	\$	52	\$	20	Includes Alt fuel vehicles
Colorado	\$	50					
Wyoming	\$	200					
North Dakota	\$	120	\$	50			
Minnesota	\$	75					
South Dakota	\$	50					
Wisconsin	\$	100	\$	75	\$	75	
lowa	\$	130					
Nebraska	\$	75					Includes Alt fuel vehicles
Kansas	5	60-\$70		\$10-\$20	\$1	0-\$20	
Oklahoma	\$	110	\$	82			
Illinois	\$	100					
Missouri	\$	75	\$	38			Includes Alt fuel vehicles
Arkansas	\$	200	\$	100	\$	100	
Mississippi	\$	150	\$	75	\$	75	
Tennessee	\$	100					
Alabama	\$	200	\$	100			
North Carolina	\$	130					
West Virginia	\$		\$	100			Includes Alt fuel vehicles
Indiana	\$	150	\$	50	\$	50	
Michigan	\$	135	\$	47.50			
Virginia	\$	64					Includes Alt fuel vehicles
North Carolina	\$	130					
Georgia	\$	212.78					Includes Alt fuel vehicles
South Carolina	\$	60			\$	30	

PROVIDE INPUT ON UPCOMING PROPOSED LONG RANGE TRANSPORTATION PLAN AMENDMENTS

DISCUSSION ITEM:

The MPO staff has begun working on proposed amendments to the 2045 LRTP that will be voted on later this fall. These amendments will include changes to the tables to address some of the guidance (attached) that was provided by FHWA and FDOT on better illustrating the comparison of project costs and revenues by funding source. In addition, the amendments will include the widening of an additional segment of Corkscrew Road past Verdana Village and a new developer funded road connection between Corkscrew Road and SR 82. These amendments are being done to address the addition of 10,000 new homes as part of the Kingston Development.

Technical Memorandum 21-02

Office of Policy Planning



FROM: Office of Policy Planning

DATE: December 2021

SUBJECT: Fiscal Constraint of the Long Range Transportation Plan (LRTP)

The Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and Florida Department of Transportation (FDOT) coordinated to develop guidance related to demonstrating fiscal constraint in the LRTP. This guidance is developed in response to fiscal year 2021 Program Accountability Results (PAR) Review and quadrennial Transportation Management Area (TMA) certification observations, and is supported by the 2008, 2012, and 2018 LRTP Expectations Letters and Florida FY21 FHWA/FTA Fiscal Constraint White Paper. These resources can be found on the MPO Partner Site.

Showing Federal Funds in the first 10 years of the LRTP

The Cost Feasible Plan (CFP) is a required aspect of the Long Range Transportation Plan (LRTP) that a Metropolitan Planning Organization (MPO) must produce every five years. The use of federal funds on projects needs to be noted in the CFP. If state and federal funds are used as a combined source, projects within the first ten years of the plan must be notated or flagged to identify which projects are planned to be implemented with federal funds. This can be demonstrated with an asterisk and footnote. Acceptable examples are provided later in this guidance.

Including the first 5 years in the LRTP

The LRTP is a planning document that describes how the implementation of projects will help achieve the vision. The plan must include at least twenty years of projects and funding beginning with the adoption date. This provides a complete picture of revenues and costs for the planning horizon. The first five years of projects must be included in the CFP and financial plan that compares costs to revenues to demonstrate how the plan can be implemented. The level of detail provided for the first five years can be consistent with a planning level document. The first five years of projects must not be included by referencing or linking the Transportation Improvement Program (TIP), which is updated annually. A reference or link to the TIP would not accurately represent the first five years of projects since TIPs change annually to add a new fifth year.

Assessment of Fiscal Constraint in the Financial Plan Summary

The financial plan demonstrates LRTP implementation by comparing project costs with reasonably anticipated revenues to show the plan can be implemented with projected revenues. This helps federal partners determine fiscal constraint, which means all needed project phases can be implemented with the funding identified in the LRTP. A simple way to demonstrate the results of the financial plan is to provide a table that shows revenues exceed project costs, including a separate line item or table for the anticipated revenue available for operations and maintenance. Showing operations and maintenance revenues as a separate line item or table helps ensure that these costs are being used in balancing the fiscal constraint of the revenues with both the capital and maintenance investments.

Examples

The following examples are organized by the three topics discussed above. Each example demonstrates how to address a single topic; the examples do not show how to address all topics in the same table or portion of the LRTP narrative.

Showing Federal Funds in the first 10 years of the LRTP

The below examples show how footnotes can be used to identify which projects are planned to be implemented with federal funds.

Example 1

Table 4-7 & Appendix B (Years 1-5)

"All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only. Additional information on project funding and phases is available in the current Transportation Improvement Program."

Table 4-8 & Appendices C-D (Years 6+)

"All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only."

Example 2

The first table summarizes funding sources and must be accompanied by the second table that shows a more detailed breakdown of projects, including identifying which projects are planned to be implemented with federal funds. Both tables are accompanied by the footnotes stating: "All funding sources involve a combination of federal and state funding unless noted with an asterisk. Funding sources noted with an asterisk will use local funds only." OR "All projects will use a combination of federal and state funding unless noted with an asterisk." If unique federal funding sources are listed in the footnote, it must include all pertinent sources.

Table 5-1: Projected Revenues, Capital Roadway Projects

Funding Source ¹	Tier 1	Tier 2	Tier 3	Tier 4
 Tuliumy Source	2021-2025	2026-2030	2031-2035	2036-2045
Other Arterials (OA)	\$ 43,006,687	\$ 130,940,000	\$ 142,800,000	\$ 298,710,000
SIS	\$ 54,379,314	\$ 11,220,236	\$ 7,850,750	\$119,080,400
Local*	\$ 112,196,583	\$ 43,385,887	\$ 43,433,361	-

¹All funding sources involve a combination of federal and state funding unless noted with an asterisk (*). Funding sources noted with an asterisk (*) will use local funds only.

ID	Project				Total Project Costs (LRTP	P Prior Year Funded		YOE Cost by Phase					
Num	Name	From	То	Strategy	YOE Cost + Prior Year Costs)	Costs	O S L A S	Project Phases	PD&E	PE	ROW	CST	YOE Cost Total
100	ITS Near Term				\$12,963,060				\$-	\$-	\$-	\$-	\$-
101	ITS Mid Term				\$16,600,500				\$-	\$-	\$-	\$-	\$-
102	ITS Long Term				\$45,926,663				\$-	\$-	\$-	\$-	\$-
200	Intersection Improvements Near Term				\$4,321,020				\$-	\$-	\$-	\$-	\$-
201	Intersection Improvements Mid Term				\$5,533,500				\$-	\$-	\$-	\$-	\$-
202	Intersection Improvements Long Term				\$15,308,888				\$-	\$-	\$-	\$-	\$-

ID	Project				Total Project Costs (LRTP	Prior Year	Source	Funded		Υ	OE Cost by I	Phase	
Num	Name	From	То	Strategy	YOE Cost + Prior Year Costs)	Costs	O S I L	Project Phases	PD&E	PE	ROW	CST	YOE Cost Total
-	SR 8 (I-10) Interchange at SR 61 & SR 261 (US 319)			Interchange Improvement	\$11,977,000	\$6,648,000			\$-	\$-	\$-	\$-	\$-
-	SR 263 Capital Circle	Spring Road	Orange Avenue	Add lanes and reconstruct	\$113,419,000	\$59,040,000	х	D/ROW/ CST	\$-	\$60,221	\$142,000	54,177,093	\$54,379,314
-	SR 263 Capital Circle	Crawford Road	Spring Road	Add lanes and reconstruct	\$59,051,000	\$21,576,000	x	CST	\$-	\$-	\$ -	\$37,474,555	\$37,474,555
-	SR 369 (US 319/Crawfordv ille Road)	N of SR 267	Leon CL	Landscaping	\$34,100,000	\$33,229,000	х	CST	\$-	\$-	\$-	\$871,074	\$871,074
-	Northeast Gateway - Welaunee Boulevard Phase I	Fleisch Road	Roberts Road	New Road Construction	\$72,400,000	\$-	х	PDE/D/R OW/ CST	\$1,600,000	\$6,700,000	2,800,000	\$61,300,000	\$72,400,000
-	Northeast Connector - Bannerman Road	Quail Drive	Meridian Road	Widening and Multimodal Improvements	\$39,797,000	\$-	х	PDE/D/ ROW/ CST	2,507,185	\$3,143,930	7,163,385	\$26,982,083	\$39,797,000
7	Crawfordville Road	LL Road	Wakulla Road	2 to 4 Lanes	\$22,692,000	\$1,165,000			\$-	\$-	\$-	\$-	\$-
11.1*	Thomasville Road	Seventh Ave	Monroe Street	Multimodal Operational	\$4,515,000	\$-			\$-	\$-	\$-	\$-	\$-
11.2*	Thomasville Road	Bradford Rd	Seventh Ave	Multimodal Operational	\$6,546,000	\$-			\$-	\$-	\$-	\$-	\$-
12	Woodville Highway	Capital Circle SE	SR 263	2 to 4 Lanes	\$44,938,000	\$8,110,000			\$-	\$-	\$-	\$-	\$-
45**	Tennessee Street/Mahan Dr/US 90	Capital Circle NE		Major Intersection Reconfiguration	\$2,640,000	\$-			\$-	\$-	\$-	\$-	\$-
4.1	Crawfordville Road	East Ivan	Arran Road	2 to 4 Lanes	\$65,404,000	\$5,648,000			\$-	\$-	\$-	\$-	\$-
21.1	Orange Avenue	Capital Circle SW	Bradford Road	Access Management and Multimodal Improvements	\$3,184,000	\$659,000			\$-	\$-	\$-	\$-	\$-
21.2	Orange Avenue	Bradford Road	Bradford Road	2 to 4 Lanes	\$27,347,000	\$412,000			\$-	\$-	\$-	\$-	\$-
21.4	Orange Avenue	Bradford Road	Monroe Street	2 to 4 Lanes	\$30,618,000	\$700,000	х	D	\$2,090,000	\$-	\$-	\$-	\$2,090,000

ID	Project		То	Strategy	Total Project Costs (LRTP	Prior Year	Source	Funded			YOE Cost by Ph	nase	
Num	Name	From			YOE Cost + Prior Year Costs)	Costs	O S L A S	Project Phases	PD&E	PE	ROW	CST	YOE Cost Total
22.1	Pensacola Street	Capital Circle NW	Appleyar d Drive		\$19,670,000	\$-			\$-	\$-	\$-	\$-	\$-
23***	Tharpe Street	Capital Circle	Ocala Road	2 to 4 Lanes	\$ 76,639,000	\$-			\$-	\$-	\$-	\$-	\$-
4.2	Crawfordville Road	Arran Road	Lost Creek Bridge	2 to 4 Lanes	\$100,941,000	\$5,648,000			\$-	\$-	\$-	\$-	\$-
5	Crawfordville Road	Lost Creek Bridge	Alaska Way	2 to 4 Lanes	\$144,370,000	\$7,844,000	x	ROW	\$-	\$-	2,571,058	\$-	\$2,571,058
6	Crawfordville Road	Wakulla CL	Wallace Road	2 to 4 Lanes	\$45,119,000	\$1,445,000			\$-	\$-	\$-	\$-	\$-
8	Interstate 10	US 90	Leon CL	4 to 6 Lanes	\$53,188,660	\$-			\$-	\$-	\$-	\$-	\$-
9	Interstate 10	Leon CL	Capital Circle NW	4 to 6 Lanes	\$79,633,650	\$-			\$-	\$-	\$-	\$-	\$-

¹All projects will use a combination of federal and state funding unless noted with three asterisks (***).

Including the first 5 years in the LRTP

The below example shows how to include the first five years of projects. Information may be sourced from the TIP, but it is not incorporated by reference or link. The hypothetical example below should be read as a continuous table; the identification number is repeated in the first column for ease of reference. If projects are not fully funded within the first five years, additional funding will need to be reflected in subsequent cost bands or in the needs plan if all phases are not fully funded within the LRTP.

Example 3 (Hypothetical Example)

						Total Project Costs (LRTP		Sour	се	Funded		Tier 1 202	1-2025 YOE C	ost by Phase	
ID #	Project Name	From	То	Strategy	County	YOE Cost + Prior Year Costs)	Prior Year Costs	O S I S S	L	Project Phases	PD&E	PE	ROW	CST	YOE Cost Total
1	NE Connect	Quail Drive	Meri Road	Widening and Multi- modal	А	\$39,797,000	\$ -		х	PDE/D/ ROW/CST	\$2,507,185	\$3,143,930	\$7,163,385	\$26,982,083	\$39,797,000
2	Crawford Road	East Ivan Drive	Arran Road	2 to 4 Lanes	В	\$65,404,000	\$5,648,000				\$ -	\$ -	\$ -	\$ -	\$-
3	Orange Avenue	N Lake Road	Monroe Street	2 to 4 Lanes	Α	\$30,618,000	\$ 700,000	х		D	\$2,090,000	\$ -	\$ -	\$ -	\$2,090,000
4*	Tharpe Street	Capital Circle	Ocala Road	2 to 4 Lanes	А	\$76,639,000	\$ -				\$ -	\$ -	\$ -	\$ -	\$-
5	Crawford Road	Lost Creek Bridge	North Way	2 to 4 Lanes	В	\$144,370,000	\$7,844,000	x		ROW	\$ -	\$ -	\$2,571,058	\$-	\$2,571,058

	Source		Funded	Tier 2 2026-2030 YOE Cost by Phase								
ID Num	OA	SIS	ί	Project Phases	PD&E	PE	ROW	CST	YOE Cost Total			
1					\$-	\$ -	\$ -	\$ -	\$-			
2	х			ROW	\$-	\$ -	\$20,280,996	\$-	\$20,280,996			
3	х			ROW	\$-	\$ -	\$15,708,000	\$ -	\$15,708,000			
4*			Х	D/ROW	\$-	\$5,548,262	\$27,657,654	\$-	\$33,205,915			
5					\$ -	\$ -	\$ -	\$ -	\$ -			

	Source		Funded	Tier 3 2031-2035 YOE Cost by Phase							
ID Num	OA	SIS	L	Project Phases	PD&E	PE	ROW	CST	YOE Cost Total		
1					\$ -	\$ -	\$ -	\$ -	\$ -		
2	х			CST	\$-	\$ -	\$-	\$39,474,928	\$39,474,928		
3	х			CST	\$ -	\$ -	\$ -	\$12,120,403	\$ 12,120,403		
4*			х	CST	\$-	\$ -	\$-	\$43,433,361	\$43,433,361		
5	х			ROW	\$ -	\$ -	\$11,160,000	\$ -	\$ 11,160,000		

	Source	Funded		Tier 4 2036-2045 YOE Cost by Phase							
ID Num	OA SIS L	Project Phases	PD&E	PE	ROW	CST	YOE Cost Total				
1			\$-	\$ -	\$ -	\$ -	\$ -				
2			\$-	\$-	\$ -	\$ -	\$ -				
3			\$-	\$-	\$ -	\$ -	\$ -				
4*			\$-	\$-	\$ -	\$ -	\$ -				
5	х	ROW/CST	\$-	\$ -	\$22,140,000	\$100,655,000	\$122,795,000				

¹All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only.

Assessment of Fiscal Constraint the Financial Plan

The below example demonstrates how to show fiscal constraint in the Financial Plan, as well as how to show revenue and cost estimates for operations and maintenance separately. This hypothetical example is a demonstration of fiscal constraint for roadways. When separating out the costs, a separate line item or two tables must be used to demonstrate fiscal constraint. The first table shows fiscal constraint for capital projects, while the second table shows operation and maintenance for roadways separate from capital investments.

Example 4 (Hypothetical Example)

Table 1 Total Revenue and Costs for Roadway Capital Projects (2021-2045) (Years of Expenditure)

Financial Summary	Costs/Revenues in Year of Expenditu	ıres
	Tier 1 2021-2025	
	Revenues	\$43,006,687
OA	Costs	\$43,006,687
	Balance	-
	Revenues	\$54,379,314
SIS	Costs	\$54,379,314
	Balance	-
	Revenues	\$112,196,583
Local*	Costs	\$112,196,583
	Balance	-
	Revenues	\$12,060,000
Other State	Costs	\$12,060,000
	Balance	-
	Tier 2 2026-2030	
	Revenues	\$130,940,000
OA	Costs	\$130,940,000
	Balance	-
	Revenues	\$11,220,236
SIS	Costs	\$11,220,236
	Balance	-
	Revenues	\$43,385,887
Local*	Costs	\$43,385,887
	Balance	-
	Revenues	\$10,500,000
Other State	Costs	\$10,500,000
	Balance	-
	Tier 3 2031-2035	
	Revenues	\$143,191,954
OA	Costs	\$143,191,954
	Balance	-
	Revenues	\$7,850,750
SIS	Costs	\$7,850,750
	Balance	-
	Revenues	\$43,433,361
Local*	Costs	\$43,433,361
	Balance	-

Financial Summary	Costs/Revenues in Year of Expenditu	res
Other State	Revenues	\$15,600,000
	Costs	\$15,600,000
	Balance	-
	Tier 4 2036-2045	
	Revenues	\$299,094,054
OA	Costs	\$299,094,054
	Balance	-
	Revenues	\$119,080,400
SIS	Costs	\$119,080,400
	Balance	-
	Revenues	-
Local*	Costs	-
	Balance	-
	Revenues	\$30,600,000
Other State	Costs	\$30,600,000
	Balance	-

All funding sources involve a combination of federal and state funding unless noted with an asterisk (*). Funding sources noted with an asterisk (*) will use local funds only.

The table below provides a summary of estimated revenues and costs for the system level operations and maintenance. The example anticipates that all operations and maintenance revenue will be fully expended.

Table 2 Total Revenue and Costs for Roadway Operations and Maintenance (2021-2045) (Years of Expenditure)

Funding Source	Category	Total Projected Revenues	Total Operations and Maintenance Costs
State	Districtwide SHS	\$9,131,600,000	\$9,131,600,000
Local	County Fuel Tax	\$20,938,000	
	Constitutional Fuel Tax	\$46,967,000	
	First Local Option Fuel	\$63,623,000	
	Tax		
	9 th Cent Fuel Tax	\$2,554,000	
	General Fund for	\$44,985,000	
	Transportation		
	Local Subtotal	\$179,067,000	\$179,067,000

Resources

- <u>2008 LRTP Expectations Letter</u>
- <u>2012 LRTP Expectations Letter</u>
- <u>2018 LRTP Expectations Letter</u>
- Florida FY21 FHWA/FTA Fiscal Constraint White Paper
- FHWA LRTP Expectations Checklist

PROVIDE INPUT ON POTENTIAL JOINT LEE AND COLLIER COMMITTEE MEETING AGENDA ITEMS

DISCUSSION ITEM:

The Lee and Collier MPO's are in the process of planning for joint TAC, CAC and MPO committee meetings this fall. We are currently looking at having the Joint TAC and CAC meetings at the end of October or beginning of November, possibly held at the FDOT SWIFT Center as the CAC has requested an upcoming meeting be held there. As part of this agenda item, we are seeking input on potential agenda items for the upcoming joint meetings. Listed below are the agenda items that staff has discussed so far for consideration:

- Review and Approve the updated Joint Coordination Agreement
- Status Report on the I-75 Feasibility Study
- Update on Regional Roadway Projects Crossing/Vicinity of the County Line

YEAR TO DATE CRASH DATA

DISCUSSION ITEM:

At the June meeting, the TAC requested a report on the year to date crash data and staff has put together this information from various sources. The attachment includes 2022 crash data through the middle of June, the 2021 crash data for comparison and a report that is provided at the Community Traffic Safety team (CTST) meetings with data through May, with a comparison to the prior year. Additional crash data will also be provided at the meeting.

FLORIDA CRASH DASHBOARD



SELECT YEAR

2002

SELECT CRASH COUNTY

LEE

SELECT CRASH TYPE

DATA IN THIS VIEW COVERS CRASHES OCCURING BETWEEN 1/1/2022 AND 7/15/2022.

DATA IS CONSIDERED PRELIMINARY AS OF 07/16/2022.

ALL CRASHES FATALITIES FROM ALL INJURIES FROM ALL CRASHES CRASHES 7,808 4,626 70 TOTAL FATAL CRASHES TOTAL INJURY CRASHES 3,017 TOTAL BICYCLE CRASHES PERCENTAGE OF ALL CRASHES INVESTIGATED BY EACH LAW TOTAL BICYCLE FATALITIES ENFORCEMENT AGENCY TYPE **FHP** TOTAL MOTORCYCLE CRASHES 8.16% (637) Sheriff Dept. 49.65% (3,877) TOTAL MOTORCYCLE FATALITIES Police Dept. 41.96% (3,276) TOTAL PEDESTRIAN CRASHES TOTAL PEDESTRIAN FATALITIES TOTAL HIT AND RUN TOTAL HIT AND RUN TOTAL HIT AND RUN CRASHES FATALITIES INJURIES 2,119 DATA IN THIS VIEW TOTAL CRASHES COVERS 1,000 CRASHES OCCURING BETWEEN 1/1/2022 AND 7/15/2022 500 DATA IS CONSIDERED PRELIMINARY AS OF 07/16/2022.

Feb 2022

Mar 2022

Apr 2022

May 2022

Jun 2022

Jul 2022

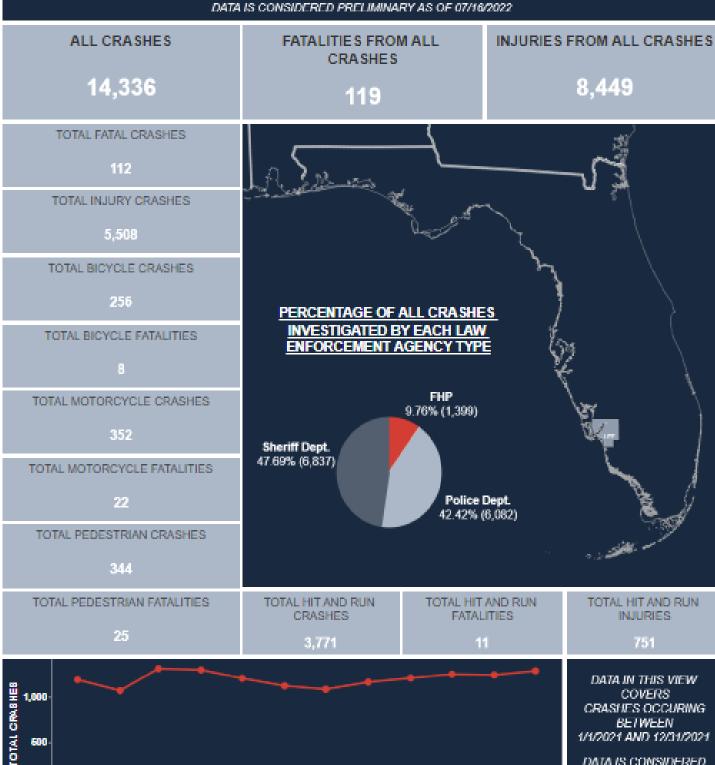
CRASH DASHBOARD





DATA IN THIS VIEW COVERS CRASHES OCCURING BETWEEN 1/1/2021 AND 12/31/2021.

DATA IS CONSIDERED PREI IMMARY AS OF 07/16/2022



0

Jan 2021

Mar 2021

May 2021

Jul 2021

Nov 2021

8ep 2021

DATA IS CONSIDERED PRELIMINARY AS OF

07/16/2022.

Crash Statistics

Month	Total	Total	Fatal	Fatal	Injury	Injury	Bicycle	Bicycle	Ped	Ped
	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021
January	2,315	2,070	9	8	495	478	45	40	32	33
February	2,311	1,931	8	8	467	399	37	20	40	35
March	2,608	2,420	19	11	526	515	28	36	34	32
April	2,239	2,330	7	11	499	493	42	22	28	38
May	2,183	2,183	11	6	476	439	27	23	35	36
YTD	11,656	10,934	54	44	2,463	2,324	179	141	169	174

