

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Southwest Florida International Airport
Sponsor: Lee County Port Authority

Local ID: RSW
Sponsor ID: RSW

NPIAS No.: 12-0135
Site No.: 03198.2*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Design and Construct ATCT and TRACON							
UPIN: PFL0003816	FDOT Item No.: 420652	1	2023	\$0	\$1,880,893	\$1,880,893	\$3,761,786
Terminal Expansion							
UPIN: PFL0011605	FDOT Item No.: 441981	1	2023	\$0	\$1,623,490	\$89,656,283	\$91,279,773
Terminal Expansion II (Gates Expansion)							
UPIN: PFL0013919	FDOT Item No.:	2	2023	\$22,800,000	\$11,183,282	\$0	\$33,983,282
Rehabilitation of Runway 6/24							
UPIN: PFL0013674	FDOT Item No.: 450037	1	2023	\$2,004,147	\$334,025	\$334,025	\$2,672,197
Airside Pavement Rehabilitation							
UPIN: PFL0009360	FDOT Item No.: 431367	1	2023	\$0	\$2,100,000	\$2,100,000	\$4,200,000
Yearly Total	2023			\$24,804,147	\$17,121,690	\$93,971,201	\$135,897,038
Public Safety Building							
UPIN: PFL0014127	FDOT Item No.:		2024	\$0	\$0	\$300,000	\$300,000
Design and Construct ATCT and TRACON							
UPIN: PFL0003816	FDOT Item No.: 420652	1	2024	\$0	\$2,435,165	\$2,435,165	\$4,870,330
Terminal Expansion							
UPIN: PFL0011605	FDOT Item No.: 441981	1	2024	\$0	\$14,749,798	\$57,291,702	\$72,041,500
Terminal Expansion II (Gates Expansion)							
UPIN: PFL0013919	FDOT Item No.:	2	2024	\$41,400,000	\$68,816,718	\$357,042,717	\$467,259,435
Rental Car and Parking Expansion							
UPIN: PFL0014126	FDOT Item No.:		2024	\$0	\$0	\$5,000,000	\$5,000,000
Pavement Rehabilitation of Roads							
UPIN: RSW61	FDOT Item No.: 430979	1	2024	\$0	\$2,224,800	\$2,224,800	\$4,449,600
Yearly Total	2024			\$41,400,000	\$88,226,481	\$424,294,384	\$553,920,865

Public Safety Building									
UPIN:	PFL0014127	FDOT Item No.:		2025	\$0	\$0	\$9,700,000	\$9,700,000	
Design and Construct ATCT and TRACON									
UPIN:	PFL0003816	FDOT Item No.:	420652 1	2025	\$0	\$2,435,165	\$2,435,165	\$4,870,330	
Terminal Expansion									
UPIN:	PFL0011605	FDOT Item No.:	441981 1 1	2025	\$0	\$13,937,322	\$0	\$13,937,322	
Terminal Expansion II (Gates Expansion)									
UPIN:	PFL0013919	FDOT Item No.:		2025	\$41,400,000	\$0	\$0	\$41,400,000	
Rental Car and Parking Expansion									
UPIN:	PFL0014126	FDOT Item No.:		2025	\$0	\$0	\$15,000,000	\$15,000,000	
Pavement Rehabilitation of Roads									
UPIN:	RSW61	FDOT Item No.:	430979 1	2025	\$0	\$500,000	\$500,000	\$1,000,000	
Rehabilitation of Runway 6/24									
UPIN:	PFL0013674	FDOT Item No.:	450037 1 3	2025	\$26,854,075	\$5,250,000	\$9,895,925	\$42,000,000	
Yearly Total	2025				\$68,254,075	\$22,122,487	\$37,531,090	\$127,907,652	
Design and Construct ATCT and TRACON									
UPIN:	PFL0003816	FDOT Item No.:	420652 1	2026	\$0	\$1,500,000	\$1,500,000	\$3,000,000	
Terminal Expansion									
UPIN:	PFL0011605	FDOT Item No.:	441981 1 1	2026	\$0	\$5,000,000	\$0	\$5,000,000	
Terminal Expansion II (Gates Expansion)									
UPIN:	PFL0013919	FDOT Item No.:		2026	\$43,200,000	\$0	\$0	\$43,200,000	
Rental Car and Parking Expansion									
UPIN:	PFL0014126	FDOT Item No.:		2026	\$0	\$0	\$50,000,000	\$50,000,000	
Yearly Total	2026				\$43,200,000	\$6,500,000	\$51,500,000	\$101,200,000	
Terminal Expansion									
UPIN:	PFL0011605	FDOT Item No.:	441981 1 1	2027	\$0	\$71,432,766	\$0	\$71,432,766	
Terminal Expansion II (Gates Expansion)									
UPIN:	PFL0013919	FDOT Item No.:		2027	\$1,800,000	\$0	\$0	\$1,800,000	
Rental Car and Parking Expansion									
UPIN:	PFL0014126	FDOT Item No.:		2027	\$0	\$0	\$200,000,000	\$200,000,000	

Expand Employee Parking Lot									
UPIN:	PFL0007459	FDOT Item No.:		2027	\$0	\$0	\$200,000	\$200,000	
Rehabilitation of Taxiway A									
UPIN:	PFL0014020	FDOT Item No.:		2027	\$900,000	\$150,000	\$150,000	\$1,200,000	
Yearly Total	2027				\$2,700,000	\$71,582,766	\$200,350,000	\$274,632,766	
Terminal Expansion									
UPIN:	PFL0011605	FDOT Item No.:	441981 1	1	2028	\$0	\$5,000,000	\$0	\$5,000,000
Rental Car and Parking Expansion									
UPIN:	PFL0014126	FDOT Item No.:			2028	\$0	\$0	\$50,000,000	\$50,000,000
Expand Employee Parking Lot									
UPIN:	PFL0007459	FDOT Item No.:			2028	\$0	\$0	\$2,000,000	\$2,000,000
Rehabilitation of Taxiway A									
UPIN:	PFL0014020	FDOT Item No.:			2028	\$9,000,000	\$1,500,000	\$1,500,000	\$12,000,000
Yearly Total	2028				\$9,000,000	\$6,500,000	\$53,500,000	\$69,000,000	