

TECHNICAL ADVISORY COMMITTEE

Lee County Metropolitan Planning Organization
Thursday, January 5, 2023
City of Cape Coral Public Works Building
815 Nicholas Parkway East, Cape Coral, FL 33990
9:30 a.m.



AGENDA

Call to Order

Roll Call

1. Public Comments on Items on the Agenda
2. LeeTran Report
3. FDOT Report

New Business

4. *Review and Approve the November 3, 2022 TAC Meeting Summary (Calandra Barraco)
5. *Election of Officers for 2023 (Don Scott)
6. *Review and Approve the Proposed 2045 LRTP Amendments (Don Scott)
7. *Review and Approve the 2050 Zonal Data Scope of Work (Don Scott)
8. *Recommend MPO Support of FDOT's New Bridge, Pavement and System Performance (PM3) Targets (Ron Gogoi)
9. Presentation on the I-75 South Corridor Master Plan Updates (FDOT)
10. Review of the Draft Tentative Work Program for FY 2023/2024 through 2027/2028 (Ron Gogoi)

Other Business

11. Public Comments on Items not on the Agenda
12. Announcements
13. Topics for next meeting
14. Information and Distribution Items

Adjournment *Action Items *May Require Action

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TECHNICAL ADVISORY COMMITTEE

Lee County Metropolitan Planning Organization
Thursday, November 3, 2022
City of Cape Coral Public Works Building
815 Nicholas Parkway East, Cape Coral, FL 33990
9:30 a.m.



Meeting Minutes

The meeting was called to order at 9:30 a.m. by Vice-Chair Mike Cook.

Roll Call

Those present introduced themselves. The roll was recorded by MPO staff. There was a quorum. Those members in attendance included Farhan Butt with Lee County; Ian Sikonia with Lee County Port Authority; Dawn Huff with LeeTran; Carl Karakos with the City of Fort Myers (arrived at 9:50 a.m.); Craig Chandler with the City of Sanibel; Matt Noble with the Village of Estero; Anne McLaughlin and Sean Kingston with the Collier MPO; D'Juan Harris with the Charlotte County – Punta Gorda MPO; and Mike Cook with the Lehigh Acres Municipal Services Improvement District. Others in attendance included Don Scott, Ron Gogoi, and Calandra Barraco with the Lee County MPO; Victoria Peters, Steven Andrews, Tanya Merkle, and Abra Horne with FDOT; Andy Getch with McCormick Taylor; Kristin Caruso and Jay Winter with Scalar; Laura Everitt and Amanda Harig with Benesch; and a Cape Coral Police Department Officer.

Agenda Item #1 - Public Comments on Items on the Agenda

There were no public comments on items on the agenda.

Agenda Item #2 – LeeTran Report

Ms. Dawn Huff with LeeTran presented the LeeTran report. She provided information on upcoming service changes related to seasonal service, services being provided to Sanibel, Rosa Parks completion, 90% completion plans for Lehigh, south facility construction, and the ADA assessment.

Agenda Item #3 – FDOT Report

Ms. Victoria Peters with FDOT provided the FDOT report that included information on rescheduling of discretionary grant workshops due to Hurricane Ian, draft work program updates, and work program public involvement outreach. She asked if there were any questions. There were none.

New Business

Agenda Item #4 - *Review and Approval of the September 1, 2022 Meeting Summary

Mr. D'Juan Harris made the motion to approve the September 1, 2022 Meeting Summary. Ms. Dawn Huff seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #5 - *Recommend MPO Adoption of the 2022 Highway Safety Targets

Mr. Don Scott presented this agenda item to recommend MPO Adoption of the 2022 Highway Safety Targets. He noted that every year the MPO is required to adopt the Highway Safety Performance Targets. He added FDOT has been maintaining 'zero' for the target for the five (5) Highway Safety Performance Measures since the statewide targets were first established in 2018. He said the Lee

MPO continues to support the Florida statewide targets and referred to the safety performance measures reporting by MPO area and the safety targets that staff recommended for 2023 to be consistent with the safety targets that FDOT set on August 31st which were attached to the meeting agenda packet, [posted to the MPO website](#), and shown as slides at the meeting. The committee discussed studies to determine causalities, application for a Safe Streets for All grant, single vehicle high speed crashes, lack of enforcement, poor driver behavior, hit-and-run incidents, suggestions for possible pilot studies, reading crash reports, difficulty in determining solution, local example of Mid-point bridge teen driver death related to high speed, difficulty with mitigation of incidents, FHWA suggestions to design roadways differently, inability to add roundabouts and turns on every roadway, use of speed cameras, use of training, distracted behavior, understanding causes but needing enforcement, increase in serious injuries, and age related injuries. Vice-Chair Cook asked if there was a motion.

Mr. D’Juan Harris made the motion to recommend MPO Adoption of the 2022 Highway Safety Targets. Mr. Farhan Butt seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #6 - *Review and Approve the TIGER Project Data Collection Scope of Services

Mr. Scott presented this agenda item for the review and approval of the TIGER Project Data Collection Scope of Services. He said the MPO is required to collect performance measure data for the next two years as part of the performance data collection and reporting requirements that came with the TIGER grant requirements back when it was awarded in 2013. He explained the baseline data was collected in 2015, just prior to construction starting. He continued the first year of performance data, after construction completion, was collected last in 2019 in mid-December based on the date of project completion. He added the collection of bicycle pedestrian counts, crash data analysis and transit ridership are required to be collected each year whereas the survey data collection is required to be collected in 2021 and 2023, this was also collected for the baseline prior to construction. He referred to the draft scope for this year’s data collection, which was attached to the agenda packet, [posted to the MPO website](#), and shown as slides at the meeting. He also mentioned the locations identified to collect the counts are illustrated on the exhibits and are consistent with the data locations done in the past. He noted there may be impacts due to the storm. He said there have been benefits in that additional people have been using the areas since completion of the project. The committee briefly discussed required updates and reluctance of some jurisdictions due to requirements. Vice-Chair Cook asked if there was a motion for approval.

Mr. Matt Noble made the motion to approve the TIGER Project Data Collection Scope of Services. Mr. Ian Sikonia seconded the motion. There were no objections, and the motion passed unanimously.

Walk-on Agenda Item – Recommend 2022 SUN Trail Priorities

Mr. Ron Gogoi presented this walk-on agenda item to recommend MPO Board approval of the 2022 Sun Trail priorities. He provided a brief Power Point presentation that included slides with information on the SUN Trail priority list, Kismet Parkway project, Estero Boulevard project, and the Caloosahatchee Downtown Multimodal Alternative Study project. His presentation can be accessed here: [2022 SUN Trail Priorities](#) The committee discussed local match for a Fort Myers project, use of MPO funding to replace the local match for the Fort Myers project, previous applications, resubmitting applications that were not approved, introduction of newly appointed SUN Trail coordinator, entering applications into GAP system and sending to FDOT staff electronically, updating cost estimate for JYLP, waiting for draft Work Program to determine course of action for projects, Del Prado phases, project cost increases, limits of project phases, success of Kismet SUN Trail project, prior

presentation with photos of Kismet SUN Trail project, and pathway projects adding value to nearby properties.

Ms. Dawn Huff made the motion to recommend MPO Board approval of the 2022 SUN Trail Priorities. Mr. D'Juan Harris seconded the motion. There were no objections, and the motion passed unanimously.

Chair Carl Karakos arrived at 9:50 a.m. and Vice-Chair Mike Cook passed the meeting over to him.

Agenda Item #7 - Burnt Store Road Project Development & Environment Study Presentation

Mr. Steven Andrews with FDOT introduced Ms. Abra Horne and Ms. Victoria Peters, also with FDOT. He then introduced Ms. Kristin Caruso and Mr. Jay Winter with Scalar, FDOT's consultant for this project, to present this agenda item. Ms. Caruso then presented this agenda item on the Burnt Store Road Project Development & Environment Study. Ms. Caruso provided a Power Point presentation that included slides with information on project description, project background, main design considerations, project alternatives, evaluation matrix, public involvement, project timeline, transportation project development process, action items, and FDOT contact information. The staff report and presentation can be viewed here: [Burnt Store Road PD&E](#). The committee discussed the turn from Burnt Store Marina, using Vincent Lane for the turn, use of Vincent Lane by commercial vehicles, serving other area communities, homeowners associations in the Burnt Store Area, highly populated area near Burnt Store Marina, planning consistency and funding, consideration of alternatives, cost differences, use of present day costs for estimates, regular updates to estimates, difficulty in predicting costs, using FDOT estimates, local examples, increasing competition in Florida, inflation, price increases, specifics for Burnt Store project that should make it easier to construct, cost difference between Lee and Charlotte portions, Charlotte plans to further widen, not widening sidewalks, presentations at future meetings, avoiding utility building, pedestrian crossings, determining patterns and counts, trail on both sides of road, and generation of pedestrian trips. Chair Karakos thanked the presenters.

Agenda Item #8 - Presentation on the PD&E Study Process

Ms. Abra Horne with FDOT presented this agenda item on the PD&E Study Process. She provided a Power Point presentation that included slides with information on the transportation project development process, transportation planning, the project development and environment (PD&E) process, typical schedules, and contact information. Her presentation can be viewed here: [PD&E Study Process](#). The committee discussed buy in from local jurisdictions for project to move forward, technical analysis, safety factors, education, categorical exclusions, no build options, NEPA, example of Bonita Beach Road, example in Clearwater Beach, historic preservation involvement, McGregor safety improvements, example of fountain interchange, rectangular rapid flashing beacons, finding common ground and compromises, and example of moving a light rail station.

Agenda Item #9 - LeeTran Bus Stop and Facilities ADA Assessment Plan

Ms. Amanda Harig with Benesch, LeeTran's consultant for the ADA Assessment Plan, presented this agenda item on the LeeTran Bus Stop and Facilities ADA Assessment Plan. Ms. Harig provided a Power Point presentation that included slides with information on ADA purpose, study purpose, study objectives, minimum ADA bus stop requirements, signage requirements, photo examples of bus stops, transit facilities, data collection, weighting and prioritization, results, costs, implementation plan, and conclusion. The presentation can be viewed here: [LeeTran ADA Presentation](#). The committee discussed curb ramps, bus stops, coordination with municipalities, assistance with permitting, funding costs subject to change, spreading total project costs over several years, plan to complete projects, land development code, LeeTran involvement in sidewalk construction, LeeTran providing bus stop

improvements, budgets, developer contributions, coordination with Estero and Bonita on land development code, providing example to Fort Myers staff, hurricane damage to signs, assessment of damage, assessment of sign inventory and possible changes, and presentation to MPO Board at their November meeting.

Agenda Item #10 - Review and Comment on the Proposed Draft 2045 LRTP Amendments

Mr. Scott presented this agenda item for the review of and comment on the Proposed Draft 2045 LRTP Amendments. The staff report with the proposed amendments was attached to the agenda packet and [posted to the MPO website](#). He reviewed the amendments, maps, and tables included in the staff report. The committee discussed the time frame for several of the amendments, requiring developers to pay for portion of projects, Lee County projects delayed due to project cost increases, possible additional delays due to hurricane, projects that lack consistency, matching projects with upcoming work program release, project time frame, project cost estimates and segments, bringing item back at January meetings, submitting comments to MPO staff, and possible project limits being off.

Agenda Item #11 - 2021 Lee County NHS Pavement and Bridge Condition Performance Data

Mr. Ron Gogoi presented this agenda item on the 2021 Lee County NHS Pavement and Bridge Condition Performance Data. The staff report with the NHS performance data was attached to the agenda packet and [posted to the MPO website](#). He provided a Power Point presentation that included information on Lee MPO statewide pavement and bridge condition performance targets and Lee County pavement conditions. His presentation can be viewed here: [2021 Lee County NHS Data](#)

Other Business

Agenda Item #12 - Public Comments on Items not on the Agenda

There were no public comments on items not on the agenda.

Agenda Item #13 – Announcements

There were no announcements.

Agenda Item #14 - Topics for next meeting

Topics suggested for the next meeting included approval of the LRTP amendments and review of the draft Work Program. Mr. Scott noted the next meeting would be held in January as there were no December meetings. The committee briefly discussed the timing of the draft Work Program presentations to the area MPO Boards.

Agenda Item #15 - Information and Distribution Items

There were no information and distribution items.

The meeting was adjourned at 11:25 a.m.

An audio recording of the meeting can be accessed here: [TAC November 3, 2022](#)

*Action Items *May Require Action

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ELECTION OF OFFICERS FOR 2023

RECOMMENDED ACTION: Elect a Chair and a Vice-Chair for 2023.

Consistent with the TAC bylaws, a Chair and Vice-Chair are to be elected at the first regularly scheduled meeting of each calendar year. Any voting member or his or her alternate may nominate another voting member to be an officer. The current voting members of the TAC, who are eligible to serve as officers, are listed on the **attached** roster.

Nominees should be primary members who attend meetings on a regular basis. Any member who would be unable to fulfill the duties of an officer should so state before nominations are taken, or notify the staff before the meeting if you are unable to attend. Any alternate member who attends meetings regularly, who would be willing to serve as an officer, may bring a letter to the meeting from his or her agency's director, appointing him or her as the agency's primary TAC representative (in which case a new alternate should also be appointed at the same time).

**LEE COUNTY
METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE**

CURRENT / VOTING MEMBERS: 19 MEETING: 1st Thursday of each month - 9:30 a.m. QUORUM: 7

Member Agency	Representative	Alternate	Alternate
Lee County			
Department of Community Development	Farhan Butt	Rick Burris	Dave Loveland
Department of Transportation	Rob Price	Tom Marquardt	
Lee County Port Authority	Alicia Dixon	Ian Sikonia	
Lee Tran	Dawn Huff		
Lee County School Board	David Rivera		
City of Cape Coral			
Department of Community Development	Wyatt Daltry		
Department of Public Works	Persides Zambrano	Stephanie Smith	
Cape Coral Mini-Bus Service	Jodie Costello	Andrew Waeger	
City of Fort Myers			
Department of Planning	Anthony Palermo	Nicole DeVaughn	Rene Brito
Department of Engineering	Carl Karakos*		
Town of Fort Myers Beach			
	Jason Green	Jason Smalley	
City of Sanibel			
Department of Planning	Craig Chandler		
Department of Public Works	Scott Krawczuk	Oisin Dolley	
City of Bonita Springs			
Department of Public Works	Matt Feeney	Arleen Hunter	
Village of Estero			
Department of Community Development	Mary Gibbs	Matt Noble	
Department of Public Works	David Willems		
Collier MPO			
	Anne McLaughlin	Sean Kingston	
Charlotte MPO			
	D’Juan Harris	Lakshmi Gurram	Betty-Ann Sherer
SWFL Regional Planning Council			
	Margaret Wuerstle		
Lehigh Acres Municipal Services Improvement District			
	Mike Cook**	David Lindsay	Bill Walker

ASSOCIATE MEMBER AGENCIES (Non-Voting):

FLORIDA GULF COAST UNIVERSITY

LEE COUNTY

Bicycle Coordinator
Port Advisory Committee
Community Transportation Coordinator
Tourism Development Council
Economic Development

CITY OF CAPE CORAL

Economic Development

STATE

Department of Environmental Protection
Governor’s Energy Office
Florida Fish and Wildlife Conservation Commission
Florida Department of Transportation

* Chair ** Vice-Chair

REGIONAL

FL Utilities Coordinating Committee
South Florida Water Management District
Southwest Florida Enterprise Center

FEDERAL

Federal Highway Administration
Federal Transit Administration
U.S. Environmental Protection Agency
U.S. Fish and Wildlife Service
U.S. Army Corps of Engineers

REVIEW AND APPROVE THE PROPOSED 2045 LONG RANGE TRANSPORTATION PLAN AMENDMENTS

RECOMMENDED ACTION: Review and approve the proposed amendments to the 2045 Long Range Transportation Plan (LRTP).

The MPO staff is proposing LRTP amendments/modifications to be voted on by the Board at their January 20th meeting. The proposed amendments to the Needs and Cost Feasible Plan tables and maps are attached in underline and strike through format. The proposed amendments to be considered are listed below:

- Amend the Lee County project list to add the 2 to 4 lanes widening of Corkscrew Road from east of Verdana Village to the new Kingston Ranch Road in the 2031-2035 time frame to address the recently approved Kingston Ranch Development.
- Amend the privately funded project list to add in the new 4 lane Kingston Ranch Road from Corkscrew Road north to SR 82 across from Eisenhower Blvd in Lehigh Acres. The project is added to the 2026-2030 time frame and is being funded by the developer.
- Amend the Lee County project list to add in the widening of Corkscrew Road from 4 to 6 lanes from east of Fire House Lane to Alico Road in the 2036-2045 time frame.
- Amend the Lee County project list to add in the new two lane roadway extension of Sunshine Boulevard from 75th Street to SR 80 in the Cost Feasible Plan in the 2036-2045 time frame.
- Amend the State and Federal funding project list to add in a project line for the Cape Coral Bridge Reconstruction Project to match the federal funding eligibility from potential discretionary funding sources (the funding for this project is shown under the Lee County project list).
- Amend the State and Federal funding project list to add in a PD&E study for the I-75/Daniels Rest Area in the 2021-2025 time frame that will be funded with carbon reduction funding. The study will look at adding up to 150 truck parking spaces to the facility.
- Amend the Cape Coral project list to add in a PD&E study for SR 78 from Burnt Store Road to 24th Avenue in the 2021-2025 time frame to match the funding that they have included in their current year budget.
- Add in language to the Cost Feasible Plan chapter to address the type of projects that can be funded with the new carbon reduction funding that is included in the new federal transportation bill.
- Add in a new combined total roadway and transit project cost table compared with revenues to illustrate the overall funding program.



Lee County Metropolitan Planning Organization
Long Range Transportation Plan

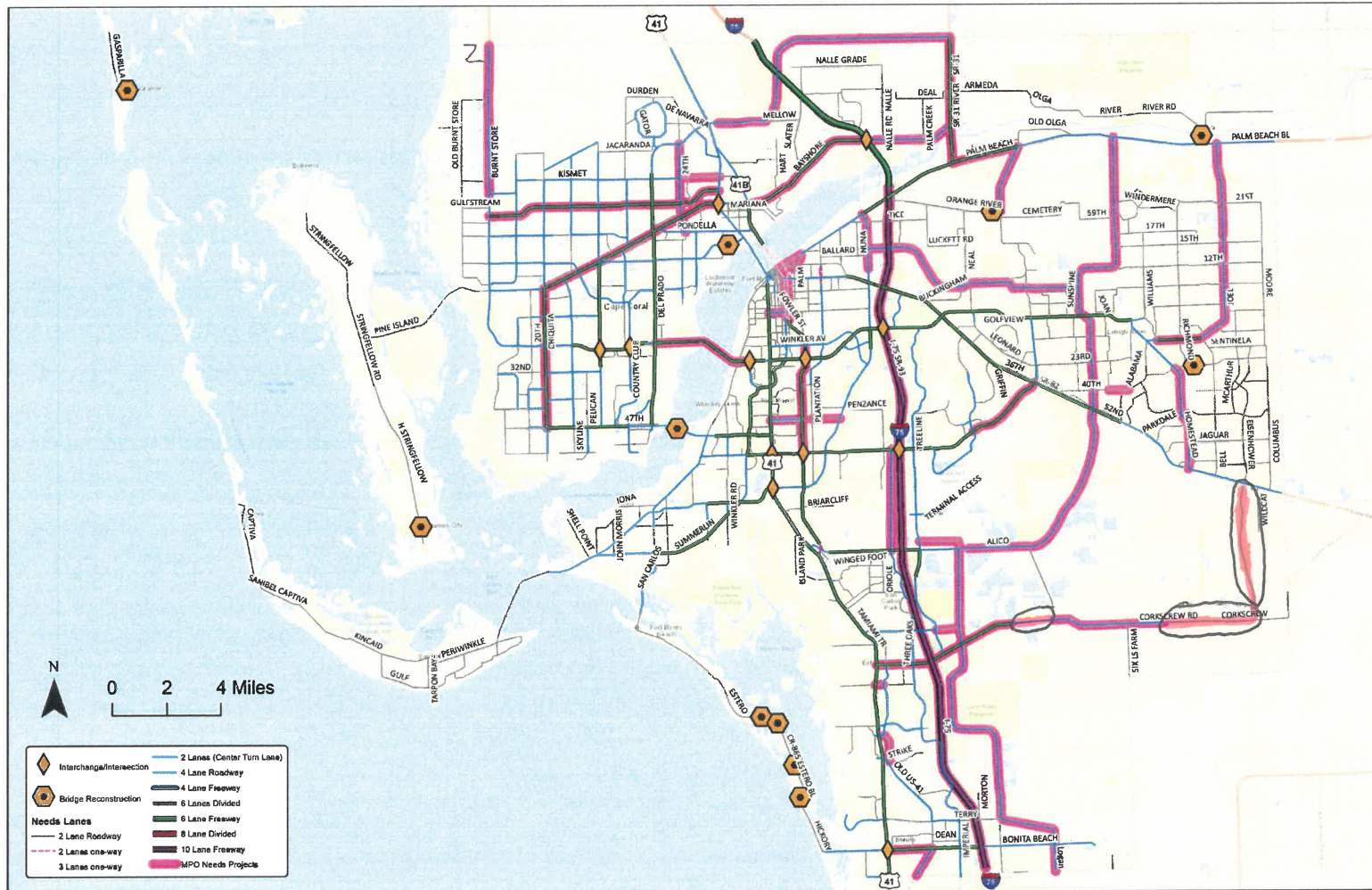
Adoption December 18, 2020

Amended: June 18, 2021

To be Amended: January 20, 2023

Amended: January 21, 2022

Map 4-3: Roadway Capacity Needs Plan, 2020–2045



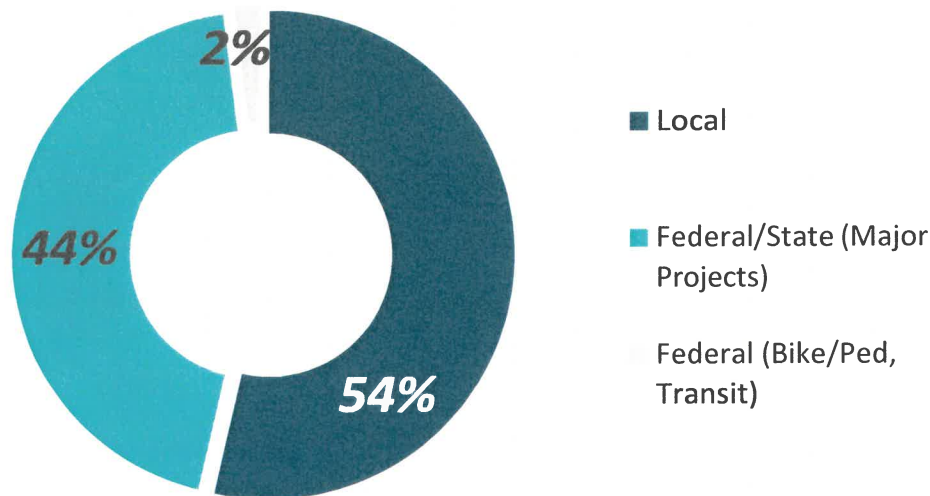
2045 Transportation Plan



Project #	Rank	Facility	From	To	Jurisdiction	Improvement	Unweighted Score	Weighted Score	Cost	Length (miles)
39	38	Old US 41	Bonita Beach Road	Collier Co. Line	Bonita	2 to 4 lanes	30	2.8	\$ 21.00	1.20
40	42	Ortiz Avenue/Luckett Rd	Martin Luther King	I-75	County	2 to 4 lanes	31	2.63	\$ 22.04	1.30
41	19	Ortiz Avenue	Luckett Road	SR 80	County	2 to 4 lanes	43	3.68	\$ 16.86	1.30
42	41	Pine Island Road	Del Pine Dr	Hancock Creek Blvd (NE 24th Ave)	State	4 to 6 lanes	28	2.68	\$ 12.90	0.90
43	55	Sandy Lane Extension	Strike Lane	Pelican Colony	Bonita	New 2 lane	14	1.38	\$ 28.80	1.00
44	2	SR 31	SR 80	SR 78	State	2 to 6 lanes	57	4.85	\$ 100.00	1.40
45	11	SR 31	SR 78	Charlotte Co. Line	State	2 to 6 lanes	45	4	\$ 67.00	3.30
46	25	SR 78	Chiquita Boulevard	w/o Santa Barbara	State	4 to 6 lanes	38	3.23	\$ 28.40	2.00
47	20	SR 78	W. of Santa Barbara	East of Pondella	State	4 to 6 lanes	34	3.58	\$ 41.10	2.90
48	31	SR 78	24th Ave	US 41	State	4 to 6 lanes	31	2.98	\$ 21.40	1.50
49	13	SR 78	Business 41	I-75	State	4 to 6 lanes	41	3.98	\$ 73.70	5.20
50	4	SR 78	I-75	SR 31	State	2 to 4 lanes	55	4.73	\$ 24.60	1.40
51	12	SR 80	SR 31	Buckingham Rd	State	4 to 6 lanes	39	4	\$ 35.40	2.50
59	Not Ranked	Sunshine Blvd	Lee Blvd	75th Street West	County	2L to 4L			Included with total below	6
60	Not Ranked	Sunshine Blvd	75th Street West	SR 80	County	New 4L			\$96.50	1.9
52	59	Sunshine Blvd	SR 82	Lee Blvd	County	2 to 4 lanes	13	1.15	\$ 48.50	3.60
53	15	US 41	Bonita Beach Road		State	Intersection	45	3.9	\$ 22.00	0.50
54	16	US 41	Six Mile Cypress		State	Intersection	46	3.8	\$ 30.00	0.50
55	22	US 41	SR 78		State	Intersection	39	3.35	\$ 3.30	0.50
57	Not Ranked	Veterans Parkway	Santa Barbara Blvd		Cape Coral	Intersection			\$ 30.00	
58	Not Ranked	US 41	Daniels Parkway		State	Intersection			\$ 30.00	
b1	40	Alva Drawbridge			County	Reconstruct Bridge	31	2.73	\$ 17.89	
b2	17	Big Carlos Bridge	Bridge Replacement		County	Reconstruct Bridge	47	3.78	\$ 25.00	
b3	3	Cape Coral Bridge			County	Reconstruct Bridge	53	4.78	\$ 99.10	0.80
b4	6	Hancock Bridge Parkway Bridge			County	Reconstruct Bridge	53	4.63	\$ 3.92	
b5	58	Harbor Drive Bridge	Over Boca Grande Canal		County	Reconstruct Bridge	14	1.18	\$ 2.04	
b6	32	Little Carlos Pass, New Pass & Big Hickory Bridges			County	Reconstruct Bridge	32	2.93	\$ 46.72	
b7	9	Orange River Road Bridge			County	Reconstruct Bridge	50	4.46	\$ 2.42	
b8	8	Stringfellow Road Bridge	Over Monroe Canal		County	Reconstruct Bridge	51	4.51	\$ 1.75	
b9	Not Ranked	Sunrise Blvd	Bridge Connection		County	Reconstruct Bridge			\$ 4.11	0.1
other	62	Intermodal Freight Terminal	Rail/Truck at Hanson/Veronica Shoemaker		State		20	0.93	\$ 3.00	
other	74	ATMS Last Phase			State		0	0	\$ 9.20	
other	75	Intersection and AV/CV Box			State		0	0		
other	76	Traffic Operations Center			County		0	0	\$ 0.92	
Other	77	Transportation Enhancement Box	Bike/Ped/CMP/Transit		State		0	0	\$ 89.10	
Other	Not Ranked	Corkscrew Rd	Alico Rd	Verdana Village	County	2L to 4L	0	0	\$55.91	
LC36	Not Ranked	Corkscrew Rd	Verdana Village	Kingston Ranch Rd.	County	2L to 4L	0	0	\$31.64	
P3	Not Ranked	Kingston Ranch Rd	Corkscrew Road	SR 82	Developer	New 4L	0	0	\$109,380	



Figure 5-1: Sources of Available Transportation Revenue (YOE)



5.1.1 Funding Programs and Sources

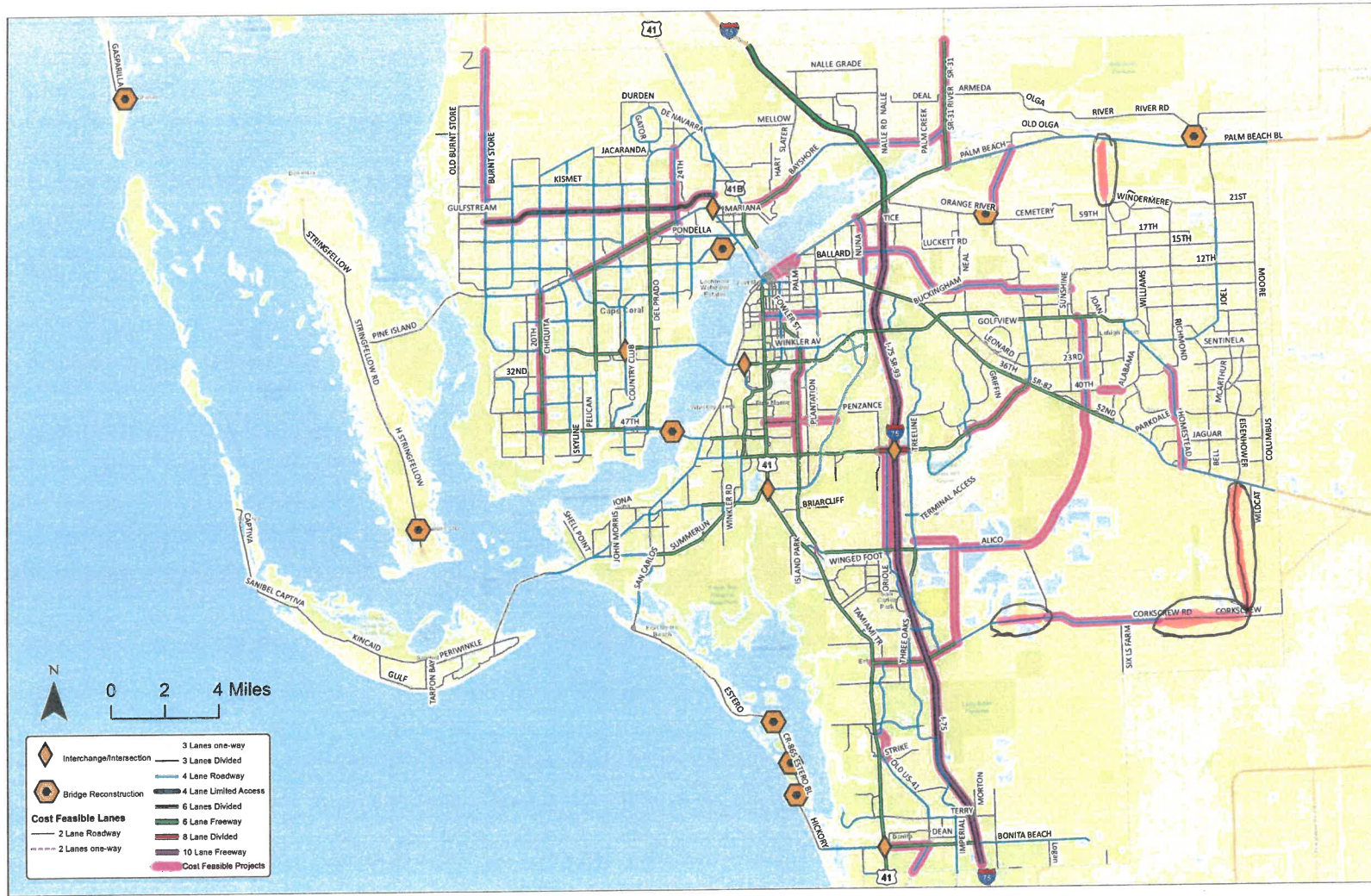
The 2045 LRTP includes revenue projections from federal, State, and local sources used to develop the 2045 Cost Feasible Plan. Estimates of federal and State revenues were developed in coordination with FDOT. This revenue forecast includes estimates of available 2045 revenues for certain capacity programs for MPO planning activities. The estimated revenues can be used to fund planned capacity improvements to major elements of the transportation system (e.g., highways, transit). These metropolitan estimates are grouped into 5-year periods and one final 10-year period.

In addition to the state and federal estimates provided by FDOT, local revenue estimates were also developed in cooperation with Lee County, LeeTran and the MPO’s municipal partners. **Table 5-2** presents a summary of the total projected transportation revenues anticipated to be available through 2045.

5.1.2 Carbon Reduction Program (CRP)

The CRP is a new program that is included in the recent federal transportation bill (IIJA). The FDOT and the MPO’s are receiving CRP funding over the next five years to reduce transportation emissions from on-road highway sources. Project priorities are being developed that consider potential carbon reduction benefits that are consistent with guidance that is being provided by FDOT and Federal Highway. Examples of the types of projects include public transportation, complete streets, trails and nonmotorized transportation, bicycle and pedestrian facilities, deployment of ITS; traffic monitoring, management, and control programs; roundabouts; truck parking projects, replacement of street lighting and traffic control devices with energy efficient alternatives and deployment of alternative fuel infrastructure. All of the bicycle pedestrian projects in this Plan and the projects included in the TSM&O Master Plan that are consistent with the examples above are the projects that the MPO is currently prioritizing for this funding source.

Map 5-2: 2045 Cost Feasible Roadway Projects



2045 Transportation Plan



Table 5-8: Cost Feasible Projects: Lee County Funded Road Projects (\$1,000)

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)
LC1	Big Carlos Bridge Replacement	N/A	N/A	Bridge	CST	\$45,138	\$0	\$0	\$0	\$45,138	\$45,138
LC2	Cape Coral Bridge Replacement	N/A	N/A	Bridge	PE	\$13,149	\$0	\$0	\$0	\$13,149	\$13,149
	Cape Coral Bridge Replacement	N/A	N/A	Bridge	CST		\$128,000	\$0	\$0	\$128,000	\$99,100
LC3	New Pass, Little Carlos and Big Hickory Bridges	N/A	N/A	Bridges	PE	\$6,527	\$0	\$0	\$0	\$6,527	\$6,527
	New Pass, Little Carlos and Big Hickory Bridges	N/A	N/A	Bridge	CST		\$59,000	\$0	\$0	\$59,000	\$46,716
LC4	Orange River Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$3,820	\$0	\$3,820	\$2,420
LC5	Alva Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$28,210	\$0	\$28,210	\$17,889
LC6	Harbor Drive Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$3,220	\$0	\$3,220	\$2,044
LC7	Stringfellow Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$2,760	\$0	\$2,760	\$1,751
LC8	Hancock Creek Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$6,180	\$0	\$6,180	\$3,919
LC9	Alico Road/Connector	Airport Haul Road	SR 82	Widen 2L to 4L/New 2L	PE/ROW	\$10,759	\$0	\$0	\$0	\$10,759	\$10,759
	Alico Road/Connector	Airport Haul Road	SR 82	Widen 2L to 4L/New 2L	CST		\$124,000	\$0	\$0	\$124,000	\$96,881
LC10	Airport Haul Road Ext	Alico Road	Corkscrew Road	New 2L	PE		\$0	\$12,500	\$0	\$12,500	\$8,800
	Airport Haul Road Ext	Alico Road	Corkscrew Road	New 2L	ROW		\$0	\$0	\$32,940	\$32,940	\$15,000
	Airport Haul Road Ext	Alico Road	Corkscrew Road	New 2L	CST		\$0	\$0	\$109,920	\$109,920	\$59,260
LC11	Bonita Beach Road	US 41	Old US 41	4L to 6L	ROW/CST		\$0	\$33,900	\$0	\$33,900	\$25,700
LC12	Burnt Store Road	SR 78	Tropicana Pkwy	Widen 2L to 4L	CST	\$18,000	\$0	\$0	\$0	\$0	
	Burnt Store Road	Van Buren Parkway	Janis Road	Widen 2L to 4L	CST	\$0	\$0	\$12,535	\$0	\$12,535	\$7,950
	Burnt Store Road	Janis Road	Durden Parkway	Widen 2L to 4L	CST	\$0	\$0	\$14,700	\$0	\$14,700	\$9,300
	Burnt Store Road	Durden Parkway	Charlotte Co/Line	Widen 2L to 4L	CST	\$0	\$0	\$15,900	\$0	\$15,900	\$10,100
LC13	Corkscrew Road	Ben Hill Griffin Parkway	Alico Road	Widen 2L to 4L	CST	\$41,385	\$0	\$0	\$0	\$41,385	\$41,385

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)
LC14	Buckingham Road	Orange River	Palm Beach Blvd	Widen 2L to 4L	PE		\$0	\$7,420	\$0	\$7,420	\$5,250
	Buckingham Road	Orange River	Palm Beach Blvd	Widen 2L to 4L	ROW		\$0	\$15,120	\$0	\$15,120	\$10,000
	Buckingham Road	Orange River	Palm Beach Blvd	Widen 2L to 4L	CST		\$0	\$0	\$64,930	\$64,930	\$35,000
LC15	Corkscrew Road	Three Oaks Pkwy	I-75	Widen 4L to 6L	PE		\$0	\$1,190	\$0	\$1,190	\$810
	Corkscrew Road	Three Oaks Pkwy	I-75	Widen 4L to 6L	ROW		\$0	\$3,020	\$0	\$3,020	\$2,000
	Corkscrew Road	Three Oaks Pkwy	I-75	Widen 4L to 6L	CST		\$0	\$0	\$8,350	\$8,350	\$4,500
LC16	Crystal Drive	US 41	Metro Parkway	Reconstruct/3L	PE/ROW/CST		\$0	\$16,160	\$0	\$16,160	\$10,250
LC17	Crystal Drive Extension	Plantation Road	Six Mile Cypress Pkwy	New 2L	PE/ROW/CST		\$0	\$12,730	\$0	\$12,730	\$8,075
LC18	Homestead Road	Milwaukee Boulevard	Sunrise Boulevard	Widen 2L to 4L	PE		\$2,810	\$0	\$0	\$2,810	\$2,250
	Homestead Road	Milwaukee Boulevard	Sunrise Boulevard	Widen 2L to 4L	ROW		\$0	\$6,050	\$0	\$6,050	\$4,000
	Homestead Road	Milwaukee Boulevard	Sunrise Boulevard	Widen 2L to 4L	CST		\$0	\$23,660	\$0	\$23,660	\$15,030
LC19	Homestead Road	Milwaukee Boulevard	SR 82	Widen 2L to 4L	PE		\$0	\$5,520	\$0	\$5,520	\$3,900
	Homestead Road	Milwaukee Boulevard	SR 82	Widen 2L to 4L	ROW		\$0	\$9,830	\$0	\$9,830	\$6,500
	Homestead Road	Milwaukee Boulevard	SR 82	Widen 2L to 4L	CST		\$0	\$0	\$48,230	\$48,230	\$26,000
LC20	Littleton Road	Corbett Road	US 41	Widen 2L to 3L	CST	\$13,411	\$0	\$0	\$0	\$13,411	\$13,411
LC21	Daniels Parkway	Gateway Boulevard	SR 82	Widen 4L to 6L	PE		\$0	\$0	\$5,830	\$5,830	\$4,960
	Daniels Parkway	Gateway Boulevard	SR 82	Widen 4L to 6L	CST		\$0	\$0	\$61,360	\$61,360	\$33,080
LC22	Ortiz Avenue	Dr Martin Luther King Jr Blvd	Luckett Road & Luckett to I-75	Widen 2L to 4L	PE	\$3,714	\$0	\$0	\$0	\$3,714	\$3,714
	Ortiz Avenue	Dr Martin Luther King Jr Blvd	Luckett Road & Luckett to I-75	Widen 2L to 4L	CST	\$28,475	\$0	\$0	\$0	\$28,475	\$28,475
LC23	Ortiz Avenue	Luckett Road	Palm Beach Blvd	Widen 2L to 4L	CST		\$0	\$26,590	\$0	\$26,590	\$16,860
LC24	Ortiz Avenue	Colonial Boulevard	Dr Martin Luther King Jr Blvd	Widen 2L to 4L	CST	\$16,520	\$0	\$0	\$0	\$16,520	\$16,520
LC25	Three Oaks Extension North	North of Alico Road	Daniels Parkway	New 4L	CST	\$92,404	\$0	\$0	\$0	\$92,404	\$92,404
LC26	Veterans Parkway	Boulevard	at Santa Barbara	Intersection	PE		\$0	\$5,480	\$0	\$5,480	\$3,970
	Veterans Parkway	Boulevard	at Santa Barbara	Intersection	CST		\$0	\$39,730	\$0	\$39,730	\$26,480
LC27	Colonial Boulevard	McGregor Boulevard	US 41	Major Intersections/TBD	CST		\$0	\$70,100 26,710	\$0	\$70,100 26,710	\$44,450 17,230
LC28	Major Intersection Improvements			Operational & Safety Improvements	PE/ROW/CST		\$6,000 2,570	\$9,000 0	\$100,000 83,000	\$115,000 85,570	\$64,100 41,741
LC29	40th Street Extension	East end of 4th Street	Alabama Road	New 2L	PE		\$0	\$0	\$594	\$594	\$320
	40th Street Extension	East end of 4th Street	Alabama Road	New 2L	ROW		\$0	\$0	\$4,850	\$4,850	\$2,070
	40th Street Extension	East end of 4th Street	Alabama Road	New 2L	CST		\$0	\$0	\$4,050	\$4,050	\$2,120

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction



Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)
LC30	Corkscrew Road	Alico Road	Verdana Village	2L to 4L	PE		\$9,800	\$0	\$0	\$9,800	\$7,308
	Corkscrew Road	Alico Road	Verdana Village	2L to 4L	ROW		\$10,700	\$0	\$0	\$10,700	\$9,000
	Corkscrew Road	Alico Road	Verdana Village	2L to 4L	CST		\$0	\$62,500	\$0	\$62,500	\$39,600
LC31	Corkscrew Road	US 41	Three Oaks Parkway	4L to 6L	PE		\$0	\$0	\$4,267	\$4,267	\$2,300
	Corkscrew Road	US 41	Three Oaks Parkway	4L to 6L	ROW		\$0	\$0	\$1,060	\$1,060	\$500
	Corkscrew Road	US 41	Three Oaks Parkway	4L to 6L	CST		\$0	\$0	\$28,490	\$28,490	\$15,360
LC32	Sunshine Blvd	SR 82	Lee Blvd	2L to 4L	PE		\$0	\$8,950	\$0	\$8,950	\$6,330
	Sunshine Blvd	SR 82	Lee Blvd	2L to 4L	CST		\$0	\$0	\$78,230	\$78,230	\$42,170
LC33	Luckett Road	East of I-75	Buckingham Road	New 4L	PE		\$0	\$0	\$12,771	\$12,771	\$6,230
	Luckett Road	East of I-75	Buckingham Road	New 4L	ROW		\$0	\$0	\$61,828	\$61,828	\$30,160
	Luckett Road	East of I-75	Buckingham Road	New 4L	CST		\$0	\$0	\$85,178	\$85,178	\$41,550
LC34	Luckett Road	Buckingham Road	Gunnery Road	Widen 2L to 4L	PE		\$0	\$0	\$6,478	\$6,478	\$3,160
	Luckett Road	Buckingham Road	Gunnery Road	Widen 2L to 4L	ROW		\$0	\$0	\$17,500	\$17,500	\$8,540
	Luckett Road	Buckingham Road	Gunnery Road	Widen 2L to 4L	CST		\$0	\$0	\$43,130	\$43,130	\$21,040
LC35	Luckett Road	Gunnery Road	Sunshine Boulevard	New 4L	PE		\$0	\$0	\$8,670	\$8,670	\$4,230
	Luckett Road	Gunnery Road	Sunshine Boulevard	New 4L	ROW		\$0	\$0	\$41,960	\$41,960	\$20,470
	Luckett Road	Gunnery Road	Sunshine Boulevard	New 4L	CST		\$0	\$0	\$57,800	\$57,800	\$28,200
LC36	<u>Corkscrew Road</u>	<u>Verdana Village</u>	<u>Kingston Ranch Rd.</u>	<u>2L to 4L</u>	<u>PE</u>		<u>\$4,620</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,620</u>	<u>\$3,570</u>
	<u>Corkscrew Road</u>	<u>Verdana Village</u>	<u>Kingston Ranch Rd.</u>	<u>2L to 4L</u>	<u>ROW</u>		<u>\$0</u>	<u>\$7,290</u>	<u>\$0</u>	<u>\$7,290</u>	<u>4,700</u>
	<u>Corkscrew Road</u>	<u>Verdana Village</u>	<u>Kingston Ranch Rd.</u>	<u>2L to 4L</u>	<u>CST</u>		<u>\$0</u>	<u>\$36,220</u>	<u>\$0</u>	<u>\$36,220</u>	<u>23,370</u>
LC37	<u>Corkscrew Road</u>	<u>Firehouse Lane</u>	<u>Alico Road</u>	<u>4L to 6L</u>	<u>PE</u>		<u>\$0</u>	<u>\$8,880</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,230</u>
	<u>Corkscrew Road</u>	<u>Firehouse Lane</u>	<u>Alico Road</u>	<u>4L to 6L</u>	<u>CST</u>		<u>\$0</u>	<u>\$0</u>	<u>\$78,330</u>	<u>\$78,330</u>	<u>\$38,210</u>
LC38	<u>Sunshine Blvd. Ext.</u>	<u>75th Street</u>	<u>SR 80</u>	<u>New 2L</u>	<u>PE</u>		<u>0</u>	<u>\$0</u>	<u>\$9,340</u>	<u>\$9,340</u>	<u>\$4,560</u>
	<u>Sunshine Blvd Ext.</u>	<u>75th Street</u>	<u>SR 80</u>	<u>New 2L</u>	<u>ROW</u>		<u>\$0</u>	<u>\$0</u>	<u>\$41,000</u>	<u>\$41,000</u>	<u>\$20,000</u>
	<u>Sunshine Blvd. Ext.</u>	<u>75th Street</u>	<u>SR 80</u>	<u>New 2L</u>	<u>CST</u>		<u>\$0</u>	<u>\$0</u>	<u>\$62,382</u>	<u>\$62,382</u>	<u>\$30,430</u>
Total Cost:						\$289,482	\$340,340 341,500	\$456,775	\$882,586 1,062,476	\$1,834,623 2,150,233	\$1,294,305 1,320,936
Revenues:						\$289,482	\$341,500	\$457,800	\$1,062,960	\$2,151,742	

Project Phases -
 PD&E: Project Development and Environment;
 PE: Project Engineering and Design;
 ROW: Right-of-way Acquisition;
 CST Project Construction



Table 5-9: Cost Feasible Projects: State/Other Arterial/ Federal SU Funded Road Projects (\$1,000)

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)	Funding Sources
S1	Countywide Signal System Updates, Final Phase			ITS	PE		\$1,500	\$0	\$0	\$1,500	\$1,200	SU, SA, DDR
	Countywide Signal System Updates, Final Phase			ITS	CST		\$10,730	\$0	\$0	\$10,730	\$8,000	SU, SA, DDR
S2	Metro Parkway	South of Daniels Parkway	Winkler Avenue	Widen 4L to 6L/CFI	ROW	\$18,284	\$0	\$0	\$0	\$18,284	\$18,284	DDR, DS, DIH
	Metro Parkway	South of Colonial Blvd	Winkler Avenue	Widen 4L to 6L/CFI	CST		\$49,620	0	\$0	\$49,620	\$37,700	OA
	Metro Parkway	South of Daniels Parkway	North of Daniels Parkway	CFI	CST		\$27,620	0	\$0	\$27,620	\$20,900	OA
	Metro Parkway	North of Daniels Parkway	South of Colonial Blvd.	Widen 4L to 6L	CST		\$37,820	0	\$0	\$37,820	\$28,650	OA
S3	Big Carlos Bridge Replacement Repayment			Reconstruct Bridge	CST	\$8,500	\$16,500	\$0	\$0	\$25,000	\$21,000	SU/SA
S4	San Carlos Boulevard	Estero Blvd	Summerlin Road	Intersection Improvements	CST	\$8,206	\$0	\$0	\$0	\$8,206	\$8,206	SU/TALU
S5	Old US 41	Collier County Line	Bonita Beach Road	Add Lanes & Reconstruct	PE		\$2,640	\$0	\$0	\$2,640	\$2,110	SU
	Old US 41	Collier County Line	Bonita Beach Road	Add Lanes & Reconstruct	ROW		\$5,800	\$0	\$0	\$5,800	\$4,880	SU
	Old US 41	Collier County Line	Bonita Beach Road	Add Lanes & Reconstruct	CST		\$0	\$22,170	\$0	\$22,170	\$14,300	SU
S6	US 41 at Six Mile Cypress			Intersection Imp.	PD&E	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500	DS/SU
	US 41 at Six Mile Cypress			Intersection Improvements	PE		\$4,690	\$0	\$0	\$4,690	\$3,553	OA
	US 41 at Six Mile Cypress			Intersection Improvements	ROW		\$0	\$7,560	\$0	\$7,560	\$4,880	OA
	US 41 at Six Mile Cypress			Intersection Improvements	CST		\$0	\$39,430	\$0	\$39,430	\$29,870	OA
S7	SR 78	W. of Santa Barbara	24th Avenue	Widen 4L to 6L	PD&E		\$0	\$3,090	\$0	\$3,090	\$2,190	OA
	SR 78	W. of Santa Barbara	24th Avenue	Widen 4L to 6L	PE		\$0	\$9,270	\$0	\$9,270	\$6,000	OA
	SR 78	W. of Santa Barbara	24th Avenue	Widen 4L to 6L	CST		\$0	\$0	\$81,080	\$81,080	\$43,710	OA
S8	SR 78	I-75	SR 31	Widen 2L to 4L	PE		\$3,080	\$0	\$0	\$3,080	\$2,330	OA
	SR 78	I-75	SR 31	Widen 2L to 4L	ROW		\$0	\$6,770	\$0	\$6,770	\$4,370	OA
	SR 78	I-75	SR 31	Widen 2L to 4L	CST		\$0	\$25,860	\$0	\$25,860	\$16,700	OA
S9	SR 78	Old US 41	Slater Road	Widen 4L to 6L	PD&E		\$0	\$1,920	\$0	\$1,920	\$1,360	OA
	SR 78	Old US 41	Slater Road	Widen 4L to 6L	PE		\$0	\$0	\$8,360	\$8,360	\$4,080	OA
	SR 78	Old US 41	Slater Road	Widen 4L to 6L	CST		\$0	\$0	\$50,400	\$50,400	\$27,200	OA

2045 Transportation Plan



Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)	Funding Sources
S10	Fowler Street	Metro/Fowler Cross over	Dr Martin Luther King Jr Blvd	Reconstruction	PD&E/PE/ROW/CST		\$5,500	\$28,700	\$0	\$34,200	\$22,670	OA
S11	Burnt Store Road	Van Buren Parkway	Charlotte County Line	Widen 2L to 4L	PE		\$8,090	\$0	\$0	\$8,090	\$6,130	SU
	Burnt Store Road	Van Buren Parkway	Charlotte County Line	Widen 2L to 4L	ROW		\$15,680	\$0	\$0	\$15,680	\$13,514	SU
	Burnt Store Road	Van Buren Parkway	Janis Road	Widen 2L to 4L	CST		\$0	\$12,535	\$0	\$12,535	\$7,950	SU, LF
	Burnt Store Road	Janis Road	Durden Parkway	Widen 2L to 4L	CST		\$0	\$14,700	\$0	\$14,700	\$9,300	SU, LF
	Burnt Store Road	Durden Parkway	Charlotte Co/Line	Widen 2L to 4L	CST		\$0	\$15,900	\$0	\$15,900	\$10,100	SU, LF
S12	SR 31	SR 80	SR 78	Widen 2L to 6L	ROW		\$0	\$23,780	\$0	\$23,780	\$16,400	OA
	SR 31	SR 80	SR 78	Widen 2L to 6L	CST		\$0	\$0	\$164,000	\$164,000	\$80,000	OA
S13	Cape Coral Evacuation Study			Access	Planning	\$300	\$0	\$0	\$0	\$300	\$300	SU, LF
S14	US 41/Bonita Beach Road	Intersection		Intersection	PE		\$3,190	\$0	\$0	3,190	2,400	OA
	US 41/Bonita Beach Road	Intersection		Intersection	ROW		\$5,940	\$0	\$0	5,940	4,500	OA, LF, SU
	US 41/Bonita Beach Road	Intersection		Intersection	CST		\$0	\$26,800	\$0	26800	17,300	OA, LF, SU
S15	US 41/SR 78	Intersection		Intersection	PE		\$750	\$0	\$0	750	570	OA
	US 41/SR 78	Intersection		Intersection	CST		\$8,050	\$0	\$0	8050	6,100	OA
S16	ACES Technology Support				Capital		\$5,000	\$9,000	\$50,000	\$64,000	\$33,900	OA, SU
S17	Transit Operations Congestion Management				OPS							OA
S18	US 41 Caloosahatchee River Bridge	Fort Myers	North Fort Myers	Sidewalk one side	PE*/CST		\$13,600	\$0	\$0	\$13,600	\$10,800	SU, GFSU, OA, LF
S19	Major Intersections/Interchanges			Operational & Safety Improvements	P/R/CST		\$400	\$10,000	\$150,000	\$170,000	\$88,300	OA, SU
S20	Cape Coral Bridge Reconstruction			Bridge	CST		\$0	\$0	\$0	\$0	\$0	BRTZ, SU, GFBZ, GFSU, GFBR, OA, SA, LF (see LC2 for LF)
S21	I-75/Daniels Rest Area (N/S)			Add 150 truck parking spaces	PD&E	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500	CARB
Total Cost:						\$36,790,38,290	\$226,200	\$257,485	\$503,840	\$1,033,915	\$643,207,644,707	
Revenues:						\$36,790,38,290	\$226,600	\$258,020	\$538,910	\$1,060,320,1,061,820		

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-Way; CST: Construction

Funding Sources - SU: Federal Surface Transportation Program Urban Area funds >200,00; SA: Federal Surface Transportation Program any area; OA: State Other Arterial funding; DDR: State District Dedicated Revenue; LF: Local Funding; DIH: State District In-house

Other - ACES: Automated, Connected, Electric & Shared Vehicle Technology

*PE at \$3.75 million was previously identified on the bicycle pedestrian cost feasible list



Table 5-10: Cost Feasible Projects: City of Bonita Springs Road Projects (\$1,000)

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)
B1	US 41 at Bonita Beach Road			Intersection	PE		\$1,980	\$0	\$0	\$1,980	\$1,500
	US 41 at Bonita Beach Road			Intersection	ROW		\$5,000	\$0	\$0	\$5,000	\$3,800
	US 41 at Bonita Beach Road			Intersection	CST		\$0	\$11,200	\$0	\$11,200	\$7,200
B2	Bonita Beach Road	Old US 41	US 41	Reconstruction	CST		\$0	\$42,930	\$0	\$42,930	\$27,700
B3	Sandy Lane Extension	Strike Lane	Pelican Colony	New 2L	PE		\$0	\$3,400	\$0	\$3,400	\$1,650
	Sandy Lane Extension	Strike Lane	Pelican Colony	New 2L	ROW		\$0	\$0	\$22,730	\$22,730	\$10,660
	Sandy Lane Extension	Strike Lane	Pelican Colony	New 2L	CST		\$0	\$0	\$29,710	\$29,710	\$11,090
Total Cost:							\$6,980	\$57,530	\$52,440	\$116,950	\$63,600
Revenues:							\$39,270	\$58,090	\$200,861	\$298,221	

Table 5-11: Cost Feasible Projects: City of Cape Coral Road Projects (\$1,000)

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)
C1	Diplomat Parkway	Burnt Store Road	US 41	4L to 4L Limited Access	PE		\$0	\$7,104		\$7,104	\$4,580
	Diplomat Parkway	Burnt Store Road	US 41	4L to 4L Limited Access	ROW		\$0	\$10,840		\$10,840	\$7,000
	Diplomat Parkway	Burnt Store Road	US 41	4L to 4L Limited Access	CST		\$0	\$0	\$77,380	\$77,380	\$37,750
C2	Chiquita Boulevard	Cape Coral Parkway	Pine Island Road	Widen 4L to 6L	PE		\$0		\$14,880	\$14,880	\$7,250
	Chiquita Boulevard	Cape Coral Parkway	Pine Island Road	Widen 4L to 6L	ROW		\$0	\$0	\$43,920	\$43,920	\$21,400
	Chiquita Boulevard	Cape Coral Parkway	Pine Island Road	Widen 4L to 6L	CST		\$0	\$0	\$129,850	\$129,850	\$63,300
C3	NE 24th Avenue	Pondella Road	NE 28th Street	Widen 2L to 4L	PE		\$5,490	\$0	\$0	\$5,490	\$4,160
	NE 24th Avenue	Pondella Road	NE 28th Street	Widen 2L to 4L	ROW		\$23,070	\$0	\$0	\$23,070	\$17,500
	NE 24th Avenue	Pondella Road	NE 28th Street	Widen 2L to 4L	CST		\$0	\$46,190	\$0	\$46,190	\$29,800
C4	NE 24th Avenue	NE 28th Street	Del Prado Boulevard	New 4L	PE		\$2,770	\$0	\$0	\$2,770	\$2,100
	NE 24th Avenue	NE 28th Street	Del Prado Boulevard	New 4L	ROW		\$9,000	\$10,500	\$0	\$19,500	\$13,600
	NE 24th Avenue	NE 28th Street	Del Prado Boulevard	New 4L	CST		\$0	\$20,700	\$0	\$20,700	\$13,400
C5	SR 78	Burnt Store Rd	24th Avenue	Widen 4L to 6L	PD&E	\$2,250	\$0	\$0	\$0	\$2,250	\$2,250
Total Cost:						\$2,250	\$40,330	\$95,334	\$266,030	\$403,944	\$224,090
Revenues:						\$2,250	\$42,689	\$97,000	\$298,590	\$440,529	

Table 5-12: Cost Feasible Projects: City of Fort Myers Road Projects (\$1,000)

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2031-2040	Total Cost (YOE)	Total Cost (PDC)
FM1	Edison Ave Extension	Arcadia Street	Ortiz Avenue	New 2L	PE/ROW/CST	\$8,800	\$0	\$0	\$0	\$8,800	\$8,800
FM2	1st Street & 2nd Streets	Fowler Street	Palm Beach Blvd	Reconstruct to 2-way	PE/CST	\$11,211	\$0	\$0	\$0	\$11,211	\$11,211
FM3	Midtown Streetscape Improvements			Reconstruction	CST	\$11,000	\$0	\$0	\$0	\$11,000	\$11,000
FM4	Challenger Blvd Extension	Colonial Blvd	Winkler Avenue	New 2L	PE/ROW/CST		\$8,600	\$0	\$0	\$8,600	\$6,550
FM5	Hanson Street	US 41	Fowler Street	Widen 2L to 4L	PE		\$1,320	\$0	\$0	\$1,320	\$1,050
	Hanson Street	US 41	Fowler Street	Widen 2L to 4L	ROW		\$0	\$8,720	\$0	\$8,720	\$5,770
	Hanson Street	US 41	Fowler Street	Widen 2L to 4L	CST		\$0	\$11,080	\$0	\$11,080	\$7,030
Total Cost:						\$31,011	\$9,920	\$19,800	\$0	\$60,731	\$51,411
Revenues:						\$31,011	\$17,091	\$22,167	\$65,459	\$104,717	

Table 5-13: Cost Feasible Projects: Village of Estero Road Projects (\$1,000)

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)
E1	Williams Road	US 41	Via Coconut Road	Widen 2L to 4L	CST	\$2,786	\$0	\$0	\$0	\$2,786	\$2,786
Total Cost:						\$2,786	\$0	\$0	\$0	\$2,786	\$2,786
Revenues:						\$2,786	\$9,595	\$14,426	\$38,917	\$62,938	

Table 5-14: Cost Feasible Projects - Private Funding (\$1,000)

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)
P1	SR 31	SR 78	Charlotte CountyLine	Widen 2L to 4L	PE/CST	\$60,000	\$0	0	\$0	\$60,000	\$60,000
P2	East West	Ben Hill Griffin Pkwy	Allico Road	New 2L	PE/ROW/CST		\$41,000	\$0	\$0	\$41,000	\$31,070
P3	Kingston Ranch Road	Corkscrew Road	SR82	New 4L	PE/CST	\$0	\$144,380	0	\$0	\$144,380	\$109,380
Total Cost:						\$60,000	\$44,000-185,380	\$0	\$0	\$245,380	\$200,450
Revenues:						\$60,000	\$44,000-185,380	\$0	\$0	\$245,380	

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction

Table 5-15: Cost Feasible Projects: Strategic Intermodal System Projects (\$1,000)

Project Identifier	Road Name	From	To	Improvement	Phase	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost (YOE)	Total Cost (PDC)
SIS1	I-75	at Daniels Parkway		Interchange	PD&E	\$2,828	\$0	\$0	\$0	\$2,828	\$2,828
	I-75	at Daniels Parkway		Interchange	DSB	\$19,332	\$0	\$0	\$0	\$19,332	\$19,332
SIS2	I-75	at Colonial Boulevard		Interchange	CST	\$51,756	\$0	\$0	\$0	\$51,756	\$51,756
SIS3	I-75	Collier County Line	SR 78	Managed lanes	PE	\$0	\$136,800	\$0	\$0	\$136,800	\$103,600
	I-75	Collier County Line	SR 78	Managed lanes	ROW	\$0	\$0	\$271,300	\$0	\$271,300	\$175,030
	I-75	Collier County Line	SR 78	Managed lanes	CST	\$0	\$0	\$0	\$1,125,900	\$1,125,900	\$549,200
SIS4	SR 31	SR 80	SR 78	Widen 2L to 4L	PE	\$9,950	\$0	\$0	\$0	\$9,950	\$9,950
SIS5	SR 80	SR 31	Buckingham Road	Widen 4L to 6L	PD&E	\$0	\$1,500	\$0	\$0	\$1,500	\$1,140
	SR 80	SR 31	Buckingham Road	Widen 4L to 6L	PE	\$0	\$0	\$0	\$4,500	\$4,500	\$2,195
SIS6	SR 82	Alabama	Homestead Road	Widen 4L to 6L	PE	\$0	\$0	\$0	\$2,189	\$2,189	\$1,068
Total Cost:						\$83,866	\$138,300	\$271,300	\$1,132,589	\$1,626,055	\$916,009
Revenues:						\$83,866	\$138,300	\$271,300	\$1,132,589	\$1,625,055	

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction

Table 5-16: Cost Feasible Projects: Federal TMA Urban Area Allocation Projects - Box funds (\$1,000)

Project Identifier	Project Name	2021-2025	2026-2030	2031-2035	2036-2045	Total Cost
M1	Traffic Operations Center Op.	\$ 230	\$ 230	\$ 230	\$ 460	\$ 1,165
M2	Traffic Operations Projects	\$ 4,770	\$ 4,770	\$ 4,770	\$ 9,540	\$ 23,850
M3	Bus Replacements	\$ 7,500	\$ 7,500	\$ 7,500	\$ 15,000	\$ 37,500
M4	Bicycle Pedestrian Projects	\$ 12,500	\$ 12,500	\$ 12,500	\$ 25,000	\$ 62,500
Total Cost		\$ 25,000	\$ 25,000	\$ 25,000	\$ 50,000	\$125,015

**REVIEW AND APPROVAL OF THE SCOPE OF SERVICES FOR THE
DEVELOPMENT OF THE 2050 SOCIO-ECONOMIC DATA**

RECOMMENDED ACTION: Review and approve the scope of services for the development of the socio-economic data that will be used in the update of the Regional Transportation Model (**attached**).

The draft scope of services for the development of the 2050 socio-economic data that will be used in the update of FDOT's Regional Transportation Model is attached for review and approval.

SCOPE OF SERVICES FOR THE DEVELOPMENT OF THE 2050 SOCIO-ECONOMIC DATA

Socio-economic data shall be developed for the 2050 Long Range Transportation Plan (LRTP) Update by the Consultant by five year increments from 2025 to the horizon year of 2050. The Consultant shall forecast and deliver all zonal data by analysis zone (TAZ) for Lee County (the zonal map is attached). The data shall be consistent with the Florida Standard Urban Transportation Modeling Structure format and what was done for the 2045 zonal data submittal. The Consultant shall ensure that all data is based upon the latest and best available population, demographic, housing, land use, employment, economic and commercial demand data that is available. The future year population projections should be consistent with the Bureau of Economic Business Research (BEBR) population projections for the County.

1.0 Existing Data Collection

The project should begin with the collection of future zonal data that has recently been done by the MPO, local jurisdictions or local areas as part of other projects. The MPO will also provide the 2019 base year data in March of 2023 that has been validated by FDOT's consultant. This task will also include collecting the latest demographic, housing, land use, employment, economic and population projections since the hurricane from required and/or accurate sources.

2.0 Develop Zonal Data

- A. The Consultant will develop the following residential and hotel/motel data by zone for five year time frame increments from 2025 to 2050 (ZData1):
 - 1. Number of single and multi-family units
 - 2. Population by single and multi-family units
 - 3. Percent seasonal and vacant units for single and multi-family units
 - 4. Percent vehicles (zero, one and two or more) for single and multi-family units
 - 5. Number of hotel/motel rooms
 - 6. Population of hotel/motel rooms and percent occupied

- B. The Consultant will develop employment data by zone for each of the five year time frame increments (ZData2):
 - 1. Number of industrial, commercial and service employees by zone
 - 2. School enrollment by zone

- C. The Consultant will develop special generator data that includes the airport, universities/colleges, regional shopping malls and beaches (ZData3).

3.0 Coordination and Data Review

The MPO in consultation with the Consultant will work with representatives from each of the local jurisdictions to help provide input into the update and development of the 2050 data and to review the draft data. The Consultant will also coordinate with local developers to get input on future development plans and timing that will help build the updated zonal data. A draft excel file of the zonal data will be provided for review and comment by the MPO staff, FDOT and the local jurisdictions prior to final submittal to FDOT's Regional Modeling consultant.

4.0 Presentations

The Consultant with assistance by MPO staff will make up to three presentations to the MPO committees near the end of the project to provide an overview of the process and results.

5.0 Schedule

This project will be completed within one year of Notice to Proceed issued by the MPO.

RECOMMEND MPO SUPPORT OF FDOT'S NEW BRIDGE, PAVEMENT AND SYSTEM PERFORMANCE TARGETS

RECOMMENDED ACTION: Recommend that MPO Support FDOT's Statewide PM2 and PM3 Targets for the Second Performance Period

Back in September 2018, the Lee MPO agreed to support FDOT's statewide pavement and bridge performance targets (PM2) instead of establishing targets of its own. By doing so, the MPO agreed to plan and program projects in the TIP that once implemented, were anticipated to make progress towards achieving the statewide targets. Likewise, the MPO also agreed to support FDOT's statewide system performance (PM3) targets. The 2 year targets for this First Performance Period reflected the anticipated performance levels at the end of Calendar Year (CY) 2019 while the 4 year targets reflected anticipated performance level at the end of CY 2021.

With the conclusion of the First Performance Period (January 1, 2018 through Dec 31, 2021), FDOT has now set 2 and 4 year statewide targets for the Second Performance Period (January 1, 2023 through Dec 31, 2025) for PM2 and PM3 as shown in **Attachment A**. These targets reflect anticipated performance levels at the end of CY 2023 and at end of CY 2025 respectively.

The establishment of PM2 and PM3 targets for the Second Performance Period by FDOT will require Lee MPO to support the targets as they did for the First Performance Period. Accordingly, the TAC and CAC will be asked at their January 5th meetings to recommend that the MPO Board support the statewide targets for the Second Performance Period.

ATTACHMENT A

STATEWIDE PAVEMENT AND BRIDGE CONDITION PERFORMANCE (PM2) TARGETS		
Performance Measures	2-year Statewide Target (2023)	4-year Statewide Target (2025)
BRIDGE		
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%
PAVEMENT		
Percent of Interstate pavements in good condition	≥60%	≥60%
Percent of Interstate pavements in poor condition	≤5%	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Source: FDOT		

STATEWIDE SYSTEM PERFORMANCE AND FREIGHT (PM3) TARGETS		
Performance Measures	2-year Statewide Target (2023)	4-year Statewide Target (2025)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	≥50%	≥50%
Truck travel time reliability (TTTR) Index	≤1.75	≤2
Source: FDOT		

UPDATE ON THE I-75 SOUTH CORRIDOR MASTER PLAN STUDY

PRESENTATION ITEM:

FDOT staff will provide a presentation on the status of the I-75 South Corridor Master Plan.

**REVIEW OF THE FDOT DRAFT TENTATIVE WORK PROGRAM
FOR FY 2023/2024 THROUGH FY 2027/2028**

DISCUSSION ITEM: Review of the **attached** Draft Tentative FDOT Work Program for FY 2023/2024 through FY 2027/2028.

The FDOT Draft Tentative Work Program covers fiscal years 2024 through 2028 and is developed consistent with FDOT's plans and project priorities, the MPO's project priorities and available funding. The Draft Tentative Work Program and the summary of changes from FDOT is attached for review. An overview of the program will be provided by MPO staff at the meeting.

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - LEE COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY

Fixed Capital Outlay

450010-1 - FT MYERS MATERIALS LAB DESIGN/CONSTRUCT OFFICE EXPANSION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$265,000			
Total for Project 450010-1			\$265,000			

450011-1 - FT MYERS OPS CENTER CONSTRUCT METAL BUILDING - INMATE RESTROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	FCO		\$30,000			
Construction	FCO			\$129,000		
Total for Project 450011-1			\$30,000	\$129,000		

450012-1 - FT MYERS OPS CENTER CONSTRUCT NEW TRACTOR & EMERGENCY EQUIP SHED

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$285,000			
Total for Project 450012-1			\$285,000			

451744-1 - FORT MYERS MATERIALS LAB DESIGN/CONSTRUCT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$65,000				
Total for Project 451744-1		\$65,000				

451745-1 - FORT MYERS OPERATIONS DESIGN/REPLACE UNDERGROUND UTILITIES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$390,000				
Total for Project 451745-1		\$390,000				

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Florida Department of Transportation - District One

LEE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$2,435,165	\$244,494	\$2,013,068		
	DPTO		\$2,383,385			
Total for Project 420652-1		\$2,435,165	\$2,627,879	\$2,013,068		

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$5,000,000	\$5,000,000		\$5,000,000	
	DPTO			\$5,000,000		\$5,000,000
	GMR	\$9,749,798	\$5,998,312			\$8,272,284
	LF	\$14,749,798	\$10,998,312	\$5,000,000	\$5,000,000	\$13,272,284
Total for Project 441981-1		\$29,499,596	\$21,996,624	\$10,000,000	\$10,000,000	\$26,544,568

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$2,500,000	\$2,500,000	\$332,829	
	DPTO	\$2,500,000			\$2,167,171	\$2,500,000
	LF	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Total for Project 446314-1		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$334,025				
	FAA	\$2,004,147				
	LF	\$334,025				
Total for Project 450037-1		\$2,672,197				

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Florida Department of Transportation - District One

LEE COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$546,268				
	SIWR	\$546,268				
Total for Project 441981-1		\$1,092,536				

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Florida Department of Transportation - District One

LEE COUNTY

Freight Logistics And Passenger Operations Program: Transit

407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$968,000				
	DPTO		\$968,000	\$968,000		
	LF	\$968,000	\$968,000	\$968,000		
Total for Project 407329-1		\$1,936,000	\$1,936,000	\$1,936,000		

410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$205,526	\$260,000	\$358,467	\$267,000	\$244,635
	LF	\$205,526	\$260,000	\$358,467	\$267,000	\$244,635
Total for Project 410125-1		\$411,052	\$520,000	\$716,934	\$534,000	\$489,270

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$2,144,156		\$2,657,174	\$736,889	\$2,818,996
	DPTO	\$369,985	\$2,579,781		\$2,000,000	
	LF	\$2,514,141	\$2,579,781	\$2,657,174	\$2,736,889	\$2,818,996
Total for Project 410140-1		\$5,028,282	\$5,159,562	\$5,314,348	\$5,473,778	\$5,637,992

410147-1 - LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$9,959,329	\$9,909,446	\$10,900,391	\$10,846,414	\$17,418,928
	LF	\$2,489,832	\$2,477,362	\$2,725,098	\$2,711,604	\$4,354,732
Total for Project 410147-1		\$12,449,161	\$12,386,808	\$13,625,489	\$13,558,018	\$21,773,660

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$1,009,281	\$1,110,209	\$1,221,230	\$1,121,855	\$1,342,969
	LF	\$252,320	\$277,552	\$305,308	\$280,464	\$335,742
Total for Project 434516-1		\$1,261,601	\$1,387,761	\$1,526,538	\$1,402,319	\$1,678,711

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LEE COUNTY

Freight Logistics And Passenger Operations Program: Transit

444306-1 - LEETRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
	SU	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 444306-1		\$2,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000

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LEE COUNTY

Highways

412672-1 - LEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$89,967	\$816,373	\$839,910		
	DITS	\$1,113,765	\$700,000	\$472,554	\$1,372,707	
Total for Project 412672-1		\$1,203,732	\$1,516,373	\$1,312,464	\$1,372,707	

413695-3 - SR 78 FROM SW 32ND CT TO BURNT STORE RD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$188,502				
	DIH	\$66,843				
	DS	\$60,863				
Total for Project 413695-3		\$316,208				

425841-2 - SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Repayment	DI	\$13,944,192				
Total for Project 425841-2		\$13,944,192				

430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LFP			\$29,363		
	SU			\$19,226		
	TALT			\$273,705		
	TALU			\$57,207		
Total for Project 430889-1				\$379,501		

431330-1 - CAPE CORAL SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LFP			\$81,077		
	SU			\$44,410		
	TALU			\$186,015		
Total for Project 431330-1				\$311,502		

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LEE COUNTY

Highways

431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$12,686,350	\$346			
	DIH	\$370,000				
	DS		\$1,654			
Environmental	DDR					\$100,000
Total for Project 431334-1		\$13,056,350	\$2,000			\$100,000

431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ART			\$7,882,000		
	LF			\$5,832,000		
Construction	ART			\$26,404,235		
	DIH			\$5,450		
	LF			\$397,305		
Total for Project 431334-2				\$40,520,990		

435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$2,201,000	
Total for Project 435347-2					\$2,201,000	

435351-2 - ABLE CANAL FROM HARNIS MARSH TO JOEL BOULEVARD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$1,174,284				
	LF	\$1,500,000				
	SU	\$1,268,802				
	TALU	\$1,919,564				
Total for Project 435351-2		\$5,862,650				

436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$3,501,001			
Environmental	SU		\$20,000			
Total for Project 436926-2			\$3,521,001			

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Florida Department of Transportation - District One

LEE COUNTY

Highways

436928-1 - BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$4,500,000				
Total for Project 436928-1		\$4,500,000				

438101-2 - SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU	\$310,945				
Total for Project 438101-2		\$310,945				

438102-1 - ANDALUSIA BOULEVARD FROM SR 78 TO N 11TH TERR

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$98,456				
	SU	\$739,767				
	TALU	\$1,725				
Total for Project 438102-1		\$839,948				

438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU			\$601,000		
Total for Project 438102-2				\$601,000		

440236-2 - KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TLWR		\$7,617,835			
Total for Project 440236-2			\$7,617,835			

440378-1 - LEE TOC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$256,500	\$256,500	\$256,500		
Total for Project 440378-1		\$256,500	\$256,500	\$256,500		

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LEE COUNTY

Highways

441899-1 - SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU		\$872,970			
Total for Project 441899-1			\$872,970			

441900-1 - MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$733,453			
	TALU		\$280,757			
Total for Project 441900-1			\$1,014,210			

441901-1 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$1,197,770			
	LF		\$504,164			
	TALU		\$290,003			
Total for Project 441901-1			\$1,991,937			

441901-2 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$298,641			
Total for Project 441901-2			\$298,641			

441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$300,000				
Total for Project 441942-2		\$300,000				

441987-2 - I-75 (SR 93) AT LUCKETT ROAD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$562,869				
	DIH	\$1,028				
	DS	\$529,097				
Total for Project 441987-2		\$1,092,994				

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442053-1 - SR 80 (PALM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$1,234,000				
Total for Project 442053-1		\$1,234,000				

442123-1 - GUNNERY ROAD AT BUCKINGHAM ROAD

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$500,000			
	SU		\$1,805,214			
Total for Project 442123-1			\$2,305,214			

444274-2 - EDISON ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T	\$131,730				
	TALT	\$1,000				
Total for Project 444274-2		\$132,730				

444328-1 - SR 45 (US 41) AT SIX MILE CYPRESS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACSU	\$800,000				
	DS	\$146,587				
	SU	\$553,413				
Total for Project 444328-1		\$1,500,000				

444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP			\$250,000		
	DIH			\$5,000		
Total for Project 444776-1				\$255,000		

446266-1 - SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$3,418,783			
Total for Project 446266-1			\$3,418,783			

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446269-1 - SR 82 FROM FORD ST TO VERONICA SHOEMAKER

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$770,883			
Total for Project 446269-1			\$770,883			

446291-1 - SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,125,029				
	DIH	\$5,140				
	DS	\$6,739,778				
	LF	\$67,065				
	SU	\$1,017,360				
Environmental	TALT	\$80,000				
Total for Project 446291-1		\$10,034,372				

446292-1 - SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$2,165,935				
	ACNR	\$6,778,400				
	DDR	\$2,092,285				
	DIH	\$5,140				
	DS	\$57,693				
	SA	\$12,428,088				
	TALT	\$150,000				
Environmental	TALT	\$150,000				
Total for Project 446292-1		\$23,677,541				

446293-1 - SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$3,870,597				
	ACSS	\$1,164,630				
	DDR	\$747,316				
	DIH	\$5,140				
	DS	\$619,598				
	SA	\$100,000				
	SU	\$2,013,292				
	Total for Project 446293-1		\$8,520,573			

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446296-2 - SR 93 (I-75) AT CR 876 / DANIELS PARKWAY

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP		\$248,400			
Design Build	ACNP		\$38,686,035			
Total for Project 446296-2			\$38,934,435			

446344-1 - I-75 (SR 93) FROM S OF BONITA BEACH RD TO N OF ALICO RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$42,059,531				
Total for Project 446344-1		\$42,059,531				

447241-1 - CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR		\$275,142			
	LF		\$85,047			
Railroad & Utilities	ACBR				\$600,000	
	LF				\$200,000	
Construction	ACBR				\$3,007,157	
	LF				\$1,154,673	
Total for Project 447241-1			\$360,189		\$4,961,830	

447246-1 - DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR	\$57,666				
	LF	\$17,555				
Railroad & Utilities	ACBR			\$100,000		
	LF			\$25,000		
Construction	ACBR			\$725,395		
	LF			\$236,349		
Total for Project 447246-1		\$75,221		\$1,086,744		

447515-1 - JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TLWR				\$6,248,164	
Total for Project 447515-1					\$6,248,164	

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447875-1 - SR 78 FROM EVALENA LN TO NEW POST RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$912,969				
	DS	\$545,515				
Environmental	TALT	\$20,000	\$40,000			
Total for Project 447875-1		\$1,478,484	\$40,000			

447880-1 - SR 865 FROM LINDA LOMA DR TO KELLY RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,008,194				
	DS	\$251,723				
Environmental	TALT	\$20,000	\$40,000			
Total for Project 447880-1		\$1,279,917	\$40,000			

447886-1 - SR 80 FROM SR 31 TO BUCKINGHAM RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$2,557,928		
Environmental	TALT	\$40,000	\$100,000			
Total for Project 447886-1		\$40,000	\$100,000	\$2,557,928		

448029-2 - LEHIGH ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T		\$742,110			
	TALT		\$1,000			
Total for Project 448029-2			\$743,110			

448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$5,000		
	TALU			\$400,000		
Construction	SU					\$145,474
	TALT					\$1,177,723
Total for Project 448699-1				\$405,000		\$1,323,197

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448703-1 - COCHRAN ST SUP FROM PINE AVE TO OLD 41

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$44,580				
Construction	CARU			\$87,150		
	SU			\$48,910		
	TALU			\$49,645		
Total for Project 448703-1		\$44,580		\$185,705		

448705-1 - PAULING LANE SUP FROM PINE AVE TO OLD 41 RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$123,786		
Total for Project 448705-1				\$123,786		

448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$305,000		
Construction	SU					\$1,821,226
Total for Project 448706-1				\$305,000		\$1,821,226

448708-1 - SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$95,000				
Construction	SU	\$633,188				
Total for Project 448708-1		\$728,188				

448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$2,407,919				
	DIH	\$10,000				
Construction	ACNR			\$12,382,332		
	DIH			\$5,450		
	DS			\$1,292,732		
Total for Project 448955-1		\$2,417,919		\$13,680,514		

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448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$1,741,818			
	DDR		\$156,357			
	DIH		\$5,290			
	DS		\$62,005			
Total for Project 448956-1			\$1,965,470			

448957-1 - SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,100,000				
Construction	DDR			\$2,796,521		
	DIH			\$5,450		
Total for Project 448957-1			\$1,100,000	\$2,801,971		

449015-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	DS		\$950,000			
Total for Project 449015-1			\$950,000			

449330-1 - TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$1,921,475				
	SU	\$1,001,000				
Total for Project 449330-1			\$2,922,475			

449480-1 - EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU			\$533,575		
	TALU			\$780,604		
Total for Project 449480-1				\$1,314,179		

449657-1 - US 41 AT W TERRY ST

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$101,000				
Construction	ACSS				\$990,310	
Total for Project 449657-1			\$101,000		\$990,310	

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449658-1 - FOWLER AVE AT CARROLL RD

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS		\$315,000			
Construction	ACSS				\$632,564	
Total for Project 449658-1			\$315,000		\$632,564	

449681-1 - VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$524,000			
Construction	CARU				\$93,929	
	SU				\$32,058	
	TALU				\$676,384	
Total for Project 449681-1			\$524,000		\$802,371	

449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$330,000			
Construction	CARU				\$391,894	
Total for Project 449683-1			\$330,000		\$391,894	

449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$426,702	
	SU				\$306,530	
Total for Project 449699-1					\$733,232	

449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$309,200	
	TALU				\$634,027	
Total for Project 449699-2					\$943,227	

449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$396,767		
	DIH			\$5,450		
Total for Project 449981-1				\$402,217		

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450598-1 - SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GFBZ	\$167,750				
	LF	\$55,916				
Construction	GFBZ				\$1,254,092	
	LF				\$418,030	
	SA				\$22,460	
Total for Project 450598-1		\$223,666			\$1,694,582	

450722-1 - SR 78 FROM NEW POST RD TO N OF EVANWOOD LN

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,019,700				
	DIH	\$5,000				
Construction	DDR			\$3,152,467		
	DIH			\$5,450		
	DS			\$405,936		
Total for Project 450722-1		\$1,024,700		\$3,563,853		

450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,232,900				
Construction	DDR			\$4,747,444		
	DIH			\$5,450		
	DS			\$589,097		
Total for Project 450723-1		\$1,232,900		\$5,341,991		

450724-1 - SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,030,600				
	DIH	\$5,000				
Construction	ACPR			\$4,559,502		
	DDR			\$21,800		
	DIH			\$5,450		
	DS			\$472,664		
Total for Project 450724-1		\$1,035,600		\$5,059,416		

450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH			\$5,450		
	DS			\$3,948,490		
Total for Project 450726-1				\$3,953,940		

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450727-1 - SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$1,375,800			
	DIH		\$5,000			
Total for Project 450727-1			\$1,380,800			

450728-1 - SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,960,000				
Total for Project 450728-1			\$1,965,000			

451346-1 - CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SR2T			\$59,515		
Construction	SR2T					\$449,610
Total for Project 451346-1				\$59,515		\$449,610

451357-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$100,000			
	DIH		\$5,000			
Construction	BRRP			\$1,068,991		
	DIH				\$5,450	
Total for Project 451357-1			\$105,000	\$1,074,441		

451383-1 - DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU				\$163,060	
Total for Project 451383-1					\$163,060	

451384-1 - EAST TERRY ST FROM SOUTHERN PINES DR TO I-75

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU					\$1,221,725
	TALU					\$183,119
Total for Project 451384-1						\$1,404,844

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451385-1 - EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT					\$167,713
	TALU					\$198,465
Total for Project 451385-1						\$366,178

451386-1 - CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$578,200
Total for Project 451386-1						\$578,200

451388-1 - TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$242,516				
	SU	\$1,348,312				
Total for Project 451388-1						\$1,590,828

451390-1 - CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$513,687
Total for Project 451390-1						\$513,687

451392-1 - SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$339,689
Total for Project 451392-1						\$339,689

451393-1 - GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$250,727
Total for Project 451393-1						\$250,727

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451446-1 - ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT					\$656,937
	TALU					\$271,782
Total for Project 451446-1						\$928,719

451523-1 - FT MYERS CARBON REDUCTION STUDY

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU	\$350,000				
Total for Project 451523-1						\$350,000

451968-1 - CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$198,000
Total for Project 451968-1						\$198,000

452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$180,000
Total for Project 452053-1						\$180,000

452235-1 - MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELAND AVE)

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU					\$250,000
Total for Project 452235-1						\$250,000

452377-1 - I-75 REST AREA NS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	CARB	\$1,500,000				
Total for Project 452377-1						\$1,500,000

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Maintenance

408263-1 - LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,000,000				
Total for Project 408263-1		\$3,000,000				

408264-1 - LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,000,000				
Total for Project 408264-1		\$1,000,000				

412580-1 - LEE COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$476,632				
Total for Project 412580-1		\$476,632				

413548-1 - CAPE CORAL HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$56,960				
Total for Project 413548-1		\$56,960				

413549-1 - FT MYERS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$363,598				
Total for Project 413549-1		\$363,598				

424574-1 - BONITA SPRINGS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$103,590				
Total for Project 424574-1		\$103,590				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY

Maintenance

439217-1 - VILLAGE OF ESTERO

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$133,398				
Total for Project 439217-1		\$133,398				

448730-1 - LEE COUNTY BDIM CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 448730-1		\$100,000				

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY

Miscellaneous

429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	SU	\$43,500	\$43,500	\$43,500	\$43,500	\$43,500
Total for Project 429960-1		\$43,500	\$43,500	\$43,500	\$43,500	\$43,500

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Florida Department of Transportation - District One

LEE COUNTY

Transportation Planning

439312-4 - LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$1,342,498				
Total for Project 439312-4		\$1,342,498				

439312-5 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$1,363,640	\$1,385,206		
Total for Project 439312-5			\$1,363,640	\$1,385,206		

439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$1,385,206	\$1,385,206
Total for Project 439312-6					\$1,385,206	\$1,385,206

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)
	CARB - CARBON REDUCTION GRANT PGM	CARU - CARB FOR URB. AREA > THAN 200K	DU - STATE PRIMARY/FEDERAL REIMB
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	GFBR - GEN FUND BRIDGE REPAIR/REPLACE
	GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA
	SR2T - SAFE ROUTES - TRANSFER	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA
	TALU - TRANSPORTATION ALTS- >200K		
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	
State	ART - ARTERIAL HIGHWAYS PROGRAMS	BRRP - STATE BRIDGE REPAIR & REHAB	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	GMR - GROWTH MANAGEMENT FOR SIS	SIWR - 2015 SB2514A-STRATEGIC INT SYS
	TLWR - 2015 SB2514A-TRAIL NETWORK		

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE WORK PROGRAM
Lee County
FY2024 THROUGH FY2028 SUMMARY OF CHANGES

Project Number	Phase Type	Category	County	Work Mix	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Notes
413695-3	CEI	Additions	LEE	1070	SR 78 FROM SW 32ND CT TO BURNT STORE RD		\$0	2024	\$60,863	LANDSCAPE SR 78 (PINE ISLAND RD) POND PROJECT. CEI phase has been funded
431334-2	Construction	Additions	LEE	0213	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY		\$0	2026	\$23,084,223	Widening Project. Construction, Utilities and CEI phases have been funded
431334-2	Utilities	Additions	LEE	0213	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY		\$0	2026	\$13,714,000	
431334-2	CEI	Additions	LEE	0213	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY		\$0	2026	\$3,722,767	
435347-2	Design	Additions	LEE	0213	OLD US 41 FROM US 41 TO BONITA BEACH RD		\$0	2027	\$2,300,000	Widening Project: 2 to 4 lanes with bike lanes and sidewalks. Design has been funded
436926-2	Environmental	Additions	LEE	0106	PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY		\$0	2025	\$20,000	Trail Project. Additional funds added to Environmental portion of study.
436928-1	Design	Additions	LEE	9999	BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE		\$0	2024	\$4,500,000	PD&E STUDY FOR TWO LANE TO FOUR LANE. Design phase has been funded
441901-2	CEI	Additions	LEE	0205	BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD		\$0	2025	\$298,641	SHARED USE PATH & EXTENSION OF EXISTING PATH ON BOTH SIDES. CEI phase moved from 441901-1 (per county request, LAP changed to managed by FDOT)
448029-2	Construction	Additions	LEE	0205	LEHIGH ELEMENTARY - SRTS		\$0	2025	\$742,110	Safe Routes to School (sidewalk). Construction moved form 448029-1. LAP
448699-1	Construction	Additions	LEE	0205	US41-NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE		\$0	2028	\$1,150,381	MPO Priority #3 for 2022. Sidewalk project. Construction and CEI phases have been funded
448699-1	CEI	Additions	LEE	0205	US41-NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE		\$0	2028	\$172,816	
448706-1	Construction	Additions	LEE	0551	MCGREGOR BLVD AT IONA DR INTERSECTION		\$0	2028	\$1,589,876	MPO Priority #1 for 2022. Add turn lane(s) project. Construction and CEI phases have been funded
448706-1	CEI	Additions	LEE	0551	MCGREGOR BLVD AT IONA DR INTERSECTION		\$0	2028	\$231,350	
448955-1	Construction	Additions	LEE	0012	SR 82 FROM ORTIZ AVE TO COLONIAL BLVD		\$0	2026	\$12,382,332	Resurfacing project. Design, Construction and CEI phases have been funded
448955-1	CEI	Additions	LEE	0012	SR 82 FROM ORTIZ AVE TO COLONIAL BLVD		\$0	2026	\$1,298,182	
448957-1	Design	Additions	LEE	0012	SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY		\$0	2024	\$1,100,000	Resurfacing project. Design, Construction and CEI phases have been funded
448957-1	Construction	Additions	LEE	0012	SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY		\$0	2026	\$2,517,481	
448957-1	CEI	Additions	LEE	0012	SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY		\$0	2026	\$284,490	
449015-1	Construction Bonus	Additions	LEE	0022	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002		\$0	2025	\$950,000	Pedestrian infrastructure improvement. Const. bonus. MPO Priority #4 for 2022
449658-1	Design	Additions	LEE	9917	FOWLER AVE AT CARROLL RD		\$0	2025	\$310,000	Safety Improvements project (LAP). Design, Construction and CEI phases have been funded
449658-1	Construction	Additions	LEE	9917	FOWLER AVE AT CARROLL RD		\$0	2027	\$538,607	
449658-1	CEI	Additions	LEE	9917	FOWLER AVE AT CARROLL RD		\$0	2027	\$88,342	
450598-1	Design	Additions	LEE	0022	SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642		\$0	2024	\$223,666	Bridge Replacement (Local government deficient bridge program). Design, Construction and CEI phases have been funded
450598-1	Construction	Additions	LEE	0022	SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642		\$0	2027	\$1,433,949	
450598-1	CEI	Additions	LEE	0022	SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642		\$0	2027	\$260,633	
450722-1	Design	Additions	LEE	0012	SR 78 FROM NEW POST RD TO N OF EVANWOOD LN		\$0	2024	\$1,024,700	Resurfacing project. Design, Construction and CEI phases have been funded
450722-1	Construction	Additions	LEE	0012	SR 78 FROM NEW POST RD TO N OF EVANWOOD LN		\$0	2026	\$3,152,467	
450722-1	CEI	Additions	LEE	0012	SR 78 FROM NEW POST RD TO N OF EVANWOOD LN		\$0	2026	\$411,386	
450723-1	Design	Additions	LEE	0012	SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD		\$0	2024	\$1,232,900	Resurfacing project. Design, Construction and CEI phases have been funded
450723-1	Construction	Additions	LEE	0012	SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD		\$0	2026	\$4,747,444	
450723-1	CEI	Additions	LEE	0012	SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD		\$0	2026	\$594,547	

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE WORK PROGRAM
Lee County
FY2024 THROUGH FY2028 SUMMARY OF CHANGES

Project Number	Phase Type	Category	County	Work Mix	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Notes
450724-1	Design	Additions	LEE	0012	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		\$0	2024	\$1,035,600	Resurfacing project. Design, Construction and CEI phases have been funded
450724-1	Construction	Additions	LEE	0012	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		\$0	2026	\$4,559,502	
450724-1	CEI	Additions	LEE	0012	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		\$0	2026	\$499,914	
450726-1	Construction	Additions	LEE	0012	SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78		\$0	2026	\$3,561,540	Resurfacing project. Construction and CEI phases have been funded
450726-1	CEI	Additions	LEE	0012	SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78		\$0	2026	\$392,400	
450727-1	Design	Additions	LEE	0012	SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD		\$0	2025	\$1,380,800	Resurfacing project. Design phase has been funded
450728-1	31	Additions	LEE	0012	SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR		\$0	2024	\$1,965,000	Resurfacing project. Design phase has been funded
451346-1	Design	Additions	LEE	0205	CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL		\$0	2026	\$58,515	Safe Routes to School (sidewalk). Design, Construction and CEI phases have been funded. LAP
451346-1	Construction	Additions	LEE	0205	CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL		\$0	2028	\$390,095	
451346-1	CEI	Additions	LEE	0205	CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL		\$0	2028	\$58,515	
451357-1	Design	Additions	LEE	0024	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002		\$0	2025	\$105,000	Bridge Repair Project. Design, Construction and CEI phases have been funded
451357-1	Construction	Additions	LEE	0024	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002		\$0	2026	\$954,541	
451357-1	CEI	Additions	LEE	0024	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002		\$0	2026	\$119,900	
451383-1	Design	Additions	LEE	0106	DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82		\$0	2027	\$163,060	DANIELS PKWY SHARED USE PATH CONNECTIVITY PROJECT. MPO Priority #10 for 2022. Design phase has been funded. LAP
451384-1	Construction	Additions	LEE	0106	EAST TERRY ST FROM SOUTHERN PINES DR TO I-75		\$0	2028	\$1,403,844	Shared use path project. Construction and CEI phases have been funded. MPO Priority #12 for 2022
451384-1	CEI	Additions	LEE	0106	EAST TERRY ST FROM SOUTHERN PINES DR TO I-75		\$0	2028	\$1,000	
451385-1	Construction	Additions	LEE	0106	EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR		\$0	2028	\$365,178	Shared use path project. Construction and CEI phases have been funded. MPO Priority #12 for 2022
451385-1	CEI	Additions	LEE	0106	EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR		\$0	2028	\$1,000	
451386-1	Construction	Additions	LEE	0107	CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY		\$0	2028	\$577,200	MPO Priority #9 for 2022. 6-FT BUFFERED BIKE LANES (LAP). Construction has been funded (Design & CEI will be funded with Local funds)
451386-1	CEI	Additions	LEE	0107	CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY		\$0	2028	\$1,000	
451388-1	Construction	Additions	LEE	0233	TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD		\$0	2024	\$1,347,312	Intersection Improvements. Construction has been funded (Design has been completed). LAP
451388-1	CEI	Additions	LEE	0233	TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD		\$0	2024	\$1,000	
451390-1	Construction	Additions	LEE	0106	CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH		\$0	2028	\$512,687	MPO Priority #7 for 2022. Trail project (LAP). Construction has been funded (Design & CEI will be covered with Local funds)
451390-1	CEI	Additions	LEE	0106	CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH		\$0	2028	\$1,000	
451392-1	Construction	Additions	LEE	0205	SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY		\$0	2028	\$293,689	Sidewalk project. Construction and CEI have been funded (Design will be covered with Local funds). MPO Priority #13 for 2022. LAP
451392-1	CEI	Additions	LEE	0205	SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY		\$0	2028	\$46,000	
451393-1	Construction	Additions	LEE	0205	GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY		\$0	2028	\$216,727	Sidewalk project. Construction and CEI have been funded (Design will be covered with Local funds). MPO Priority #14 for 2022. LAP
451393-1	CEI	Additions	LEE	0205	GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY		\$0	2028	\$34,000	
451446-1	Construction	Additions	LEE	0205	ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY		\$0	2028	\$773,099	Sidewalk project. Construction and CEI have been funded (Design will be covered with Local funds). MPO Priority #15 for 2022. LAP
451446-1	CEI	Additions	LEE	0205	ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY		\$0	2028	\$155,620	
451523-1	Feasibility Study	Additions	LEE	8841	FT MYERS CARBON REDUCTION STUDY		\$0	2024	\$350,000	Feasibility Study (LAP). MPO Priority #4 for 2022

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Project Number	Phase Type	Category	County	Work Mix	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Notes
451968-1	Design	Additions	LEE	0106	CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK		\$0	2028	\$198,000	Bike path/Trail project. Design has been funded. Will be managed by FDOT. MPO Priority #16 for 2022
452053-1	Design	Additions	LEE	0205	COCONUT ROAD FROM US41 TO VIA COCONUT POINT		\$0	2028	\$180,000	Sidewalk project. Design has been funded. MPO Priority #11 for 2022
452235-1	Feasibility Study	Additions	LEE	8841	MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELAND AVE)		\$0	2028	\$250,000	McGregor bike lanes feasibility study. LAP. MPO Priority #17 for 2022
452377-1	PD&E	Additions	LEE	9999	I-75 REST AREA NS		\$0	2024	\$1,500,000	PD&E/EMO STUDY. Will be managed by FDOT
447875-1	Construction	Advances	LEE	0554	SR 78 FROM EVALENA LN TO NEW POST RD	2025	\$1,053,686	2024	\$1,177,380	Median Modification. Construction and CEI have been funded
447875-1	CEI	Advances	LEE	0554	SR 78 FROM EVALENA LN TO NEW POST RD	2025	\$136,057	2024	\$281,104	
447880-1	Construction	Advances	LEE	0554	SR 865 FROM LINDA LOMA DR TO KELLY RD	2025	\$821,857	2024	\$1,082,787	Median Modification. Construction and CEI have been funded
447880-1	CEI	Advances	LEE	0554	SR 865 FROM LINDA LOMA DR TO KELLY RD	2025	\$125,773	2024	\$177,130	
447515-1	Construction Grant	Defers	LEE	0106	JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST	2026	\$5,563,814	2027	\$6,248,164	JYLP Shared Use Path extend linear park trail & bridge over Colonial Blvd. Construction funds added & deferred from FY26 to FY27
441901-1	CEI	Deletions	LEE	0205	BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD	2025	\$298,641		\$0	SHARED USE PATH & EXTENSION OF EXISTING PATH ON BOTH SIDES. CEI phase moved to 441901-2 (LAP changed to managed by FDOT per county request)
448029-1	Construction	Deletions	LEE	0205	LEHIGH ELEMENTARY - SRTS	2025	\$742,110		\$0	Safe Routes to School (sidewalk). Construction moved to 448029-2
449658-1	Design	Deletions	LEE	9917	FOWLER AVE AT CARROLL RD	2025	\$310,000		\$0	LAP Project. All project phases have been moved to 449658-2
449658-1	Construction	Deletions	LEE	9917	FOWLER AVE AT CARROLL RD	2027	\$621,552		\$0	
449658-1	CEI	Deletions	LEE	9917	FOWLER AVE AT CARROLL RD	2027	\$101,947		\$0	