

# 2024 - 2029 AVIATION PRIORITIES FOR PAGE FIELD

## AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

9/1/2023

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**Airport:** Page Field  
**Sponsor:** Lee County Port Authority

**Local ID:** FMY  
**Sponsor ID:** RSW

**NPIAS No.:** 12-0027  
**Site No.:** 03198.\*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
South Quadrant Hangars and Ramp							
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b> 446314 1	1	1	2024	\$0	\$2,500,000	\$14,086,324	\$16,586,324
Apron Expansion							
<b>UPIN:</b> PFL0009595 <b>FDOT Item No.:</b>	2	2	2024	\$1,620,000	\$90,000	\$90,000	\$1,800,000
<b>Yearly Total    2024</b>				\$1,620,000	\$2,590,000	\$14,176,324	\$18,386,324
South Quadrant Hangars and Ramp							
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b> 446314 1	1	1	2025	\$0	\$2,500,000	\$0	\$2,500,000
<b>Yearly Total    2025</b>				\$0	\$2,500,000	\$0	\$2,500,000
South Quadrant Hangars and Ramp							
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b> 446314 1	1	1	2026	\$0	\$2,500,000	\$0	\$2,500,000
Apron Expansion							
<b>UPIN:</b> PFL0009595 <b>FDOT Item No.:</b>	2	2	2026	\$10,080,000	\$560,000	\$560,000	\$11,200,000
<b>Yearly Total    2026</b>				\$10,080,000	\$3,060,000	\$560,000	\$13,700,000
South Quadrant Hangars and Ramp							
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b> 446314 1	1	1	2027	\$0	\$2,500,000	\$0	\$2,500,000
<b>Yearly Total    2027</b>				\$0	\$2,500,000	\$0	\$2,500,000
South Quadrant Hangars and Ramp							
<b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b> 446314 1	1	1	2028	\$0	\$2,500,000	\$0	\$2,500,000
<b>Yearly Total    2028</b>				\$0	\$2,500,000	\$0	\$2,500,000

# 2024 - 2029 AVIATION PRIORITIES FOR RSW

## AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

9/1/2023

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**Airport:** Southwest Florida International Airport  
**Sponsor:** Lee County Port Authority

**Local ID:** RSW  
**Sponsor ID:** RSW

**NPIAS No.:** 12-0135  
**Site No.:** 03198.2\*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Design and Construct ATCT and TRACON							
<b>UPIN:</b> PFL0003816	<b>FDOT Item No.:</b> 420652	1	2024	\$0	\$2,435,165	\$2,435,165	\$4,870,330
Terminal Expansion							
<b>UPIN:</b> PFL0011605	<b>FDOT Item No.:</b> 441981	1	2024	\$0	\$15,296,066	\$120,586,401	\$135,882,467
Terminal Expansion II (Gates Expansion)							
<b>UPIN:</b> PFL0013919	<b>FDOT Item No.:</b>	2	2024	\$68,480,730	\$0	\$206,000,000	\$274,480,730
Rental Car and Parking Expansion							
<b>UPIN:</b> PFL0014126	<b>FDOT Item No.:</b>		2024	\$0	\$0	\$2,500,000	\$2,500,000
Public Safety Building							
<b>UPIN:</b> PFL0014127	<b>FDOT Item No.:</b>		2024	\$0	\$0	\$300,000	\$300,000
Pavement Rehabilitation of Roads							
<b>UPIN:</b> RSW61	<b>FDOT Item No.:</b> 430979	1	2024	\$0	\$2,224,800	\$2,224,800	\$4,449,600
<b>Yearly Total</b>	<b>2024</b>			\$68,480,730	\$19,956,031	\$334,046,366	\$422,483,127
Design and Construct ATCT and TRACON							
<b>UPIN:</b> PFL0003816	<b>FDOT Item No.:</b> 420652	1	2025	\$0	\$2,435,165	\$2,435,165	\$4,870,330
Terminal Expansion							
<b>UPIN:</b> PFL0011605	<b>FDOT Item No.:</b> 441981	1	2025	\$0	\$10,998,312	\$53,951,986	\$64,950,298
Rehabilitation of Runway 6/24							
<b>UPIN:</b> PFL0013674	<b>FDOT Item No.:</b> 450037	1	2025	\$4,500,000	\$750,000	\$750,000	\$6,000,000
Terminal Expansion II (Gates Expansion)							
<b>UPIN:</b> PFL0013919	<b>FDOT Item No.:</b>	2	2025	\$11,400,000	\$0	\$110,951,960	\$122,351,960
Rental Car and Parking Expansion							
<b>UPIN:</b> PFL0014126	<b>FDOT Item No.:</b>		2025	\$0	\$0	\$2,500,000	\$2,500,000

Public Safety Building									
<b>UPIN:</b>	PFL0014127	<b>FDOT Item No.:</b>		2025	\$0	\$0	\$700,000	\$700,000	
Pavement Rehabilitation of Roads									
<b>UPIN:</b>	RSW61	<b>FDOT Item No.:</b>	430979 1	2025	\$0	\$500,000	\$500,000	\$1,000,000	
<b>Yearly Total</b>	<b>2025</b>				\$15,900,000	\$14,683,477	\$171,789,111	\$202,372,588	
Design and Construct ATCT and TRACON									
<b>UPIN:</b>	PFL0003816	<b>FDOT Item No.:</b>	420652 1	2026	\$0	\$1,500,000	\$1,500,000	\$3,000,000	
Terminal Expansion									
<b>UPIN:</b>	PFL0011605	<b>FDOT Item No.:</b>	441981 1 1	2026	\$0	\$5,000,000	\$0	\$5,000,000	
Terminal Expansion II (Gates Expansion)									
<b>UPIN:</b>	PFL0013919	<b>FDOT Item No.:</b>	2	2026	\$11,400,000	\$0	\$110,951,961	\$122,351,961	
Rental Car and Parking Expansion									
<b>UPIN:</b>	PFL0014126	<b>FDOT Item No.:</b>		2026	\$0	\$0	\$105,000,000	\$105,000,000	
Purchase ARFF Vehicle - Class 4									
<b>UPIN:</b>	PFL0014513	<b>FDOT Item No.:</b>		2026	\$1,500,000	\$250,000	\$250,000	\$2,000,000	
Purchase ARFF Vehicle - Class 5									
<b>UPIN:</b>	PFL0014514	<b>FDOT Item No.:</b>		2026	\$1,500,000	\$250,000	\$250,000	\$2,000,000	
<b>Yearly Total</b>	<b>2026</b>				\$14,400,000	\$7,000,000	\$217,951,961	\$239,351,961	
Terminal Expansion									
<b>UPIN:</b>	PFL0011605	<b>FDOT Item No.:</b>	441981 1 1	2027	\$0	\$5,000,000	\$0	\$5,000,000	
Rehabilitation of Runway 6/24									
<b>UPIN:</b>	PFL0013674	<b>FDOT Item No.:</b>	450037 1 3	2027	\$30,000,000	\$5,000,000	\$5,000,000	\$40,000,000	
Terminal Expansion II (Gates Expansion)									
<b>UPIN:</b>	PFL0013919	<b>FDOT Item No.:</b>	2	2027	\$0	\$10,363,274	\$0	\$10,363,274	
Rental Car and Parking Expansion									
<b>UPIN:</b>	PFL0014126	<b>FDOT Item No.:</b>		2027	\$0	\$0	\$100,000,000	\$100,000,000	
<b>Yearly Total</b>	<b>2027</b>				\$30,000,000	\$20,363,274	\$105,000,000	\$155,363,274	
Expand Employee Parking Lot									
<b>UPIN:</b>	PFL0007459	<b>FDOT Item No.:</b>		2028	\$0	\$0	\$100,000	\$100,000	

Terminal Expansion									
<b>UPIN:</b>	PFL0011605	<b>FDOT Item No.:</b>	441981 1	1	2028	\$0	\$2,909,010	\$0	\$2,909,010
Terminal Expansion II (Gates Expansion)									
<b>UPIN:</b>	PFL0013919	<b>FDOT Item No.:</b>		2	2028	\$0	\$20,000,000	\$0	\$20,000,000
Rehabilitation of Taxiway A									
<b>UPIN:</b>	PFL0014020	<b>FDOT Item No.:</b>			2028	\$900,000	\$150,000	\$150,000	\$1,200,000
Public Safety Building									
<b>UPIN:</b>	PFL0014127	<b>FDOT Item No.:</b>			2028	\$0	\$0	\$14,000,000	\$14,000,000
<b>Yearly Total</b>	<b>2028</b>					\$900,000	\$23,059,010	\$14,250,000	\$38,209,010
Expand Employee Parking Lot									
<b>UPIN:</b>	PFL0007459	<b>FDOT Item No.:</b>			2029	\$0	\$0	\$100,000	\$100,000
Terminal Expansion II (Gates Expansion)									
<b>UPIN:</b>	PFL0013919	<b>FDOT Item No.:</b>		2	2029	\$0	\$20,000,000	\$0	\$20,000,000
Rehabilitation of Taxiway A									
<b>UPIN:</b>	PFL0014020	<b>FDOT Item No.:</b>			2029	\$9,000,000	\$1,500,000	\$1,500,000	\$12,000,000
<b>Yearly Total</b>	<b>2029</b>					\$9,000,000	\$21,500,000	\$1,600,000	\$32,100,000