



THE LEE COUNTY METROPOLITAN PLANNING ORGANIZATION (MPO) WILL HOLD A PUBLIC HEARING ON JANUARY 17, 2020 AT 9:00 A.M. AT THE LEE COUNTY ADMINISTRATION EAST FACILITY, 2201 SECOND STREET, ROOM 118, FORT MYERS, FLORIDA, TO CONSIDER APPROVAL OF THE FOLLOWING AMENDMENTS TO THE FY 2019/2020 THROUGH FY 2023/2024 TRANSPORTATION IMPROVEMENT PROGRAM to add the following projects to FY 2020:

- FPN 446242-1 – State Service Development operating funds for LeeTran in the amount of \$998,573 for the Fort Myers Beach Tram Service funded in FY 2020. These funds are matched with \$998,573 in local funds.
- FPN 446243-1 – State Service Development operating funds for LeeTran in the amount of \$1,212,725 for the Fort Myers Trolley Circulator funded in FY 2020. These funds are matched with \$1,212,725 in local funds.
- FPN 438961-1 – FTA Section 5310 operating assistance for Good Wheels, Inc in the Cape Coral urbanized area in the amount of \$164,782 funded in FY 2020. These funds are matched with \$167,782 in local funds.
- FPN 446984-1 – FTA Section 5310 operating assistance for Good Wheels, Inc. in the Bonita Springs Urbanized area in the amount of \$55,356 funded in FY 2020. These funds are matched with \$55,356 in local funds.
- FPN 438962-1 – FTA Section 5310 operating assistance for Lighthouse of Southwest Florida in the amount of \$40,000 funded in FY 2020. These funds are matched with \$40,000 in local funds.
- FPN 436947-1 – FTA Section 5310 operating assistance for Hope Hospice in the amount of \$32,500 funded in FY 2020. These funds are matched with \$32,500 in local funds.
- FPN 438963-1 – FTA Section 5310 operating assistance for Dr. Piper Center in the amount of \$50,000 funded in FY 2020. These funds are matched with \$50,000 in local funds.
- FPN 436503-1 - Hybrid Energy Storage and Diverter Power Inverter Module replacement parts for LeeTran for ten hybrid buses in the amount of \$1,139,258 (federal SU funds that will be converted over to FTAT funds for capital purchase).
- FPN TBD – Traffic Crash Investigation Scanner for the Cape Coral Police Department in the amount of \$184,000 (federal SU funds for capital purchase) in FY 2020.
- FPN TBD – Construction of a Pedestrian Bridge on Richmond Avenue North over the Able Canal for Lee County in the amount of \$629,265 (federal SU funds at \$543,000 and local funds in the amount of \$86,265) in FY 2020.
- FPN TBD – Design of the West Terry Street and Pine Avenue Round-a-bout for the City of Bonita Springs in the amount of \$200,000 (federal SU funds) in FY 2020.
- FPN TBD – Construction of the Winkler Avenue and Challenger Boulevard Round-a-bout for the City of Fort Myers in the amount of \$1,000,000 (federal SU funds at \$543,000 and local funds in the amount of \$457,000) in FY 2020.
- FPN TBD – Design of the Skyplex Greenway for the Southwest international Airport in the amount of \$90,000 (federal SU funds) in FY 2020.

More detail is provided on the **attached** amended TIP pages.

Following the public hearing item, the Lee County Metropolitan Planning Organization Board will also hear information on the Transportation Disadvantaged trips and funding, the updated safety performance data analysis, the status of the Long Range Plan update activities and an overview of the transportation related legislation being proposed this session.

Public participation is solicited without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at cbarraco@leempo.com at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, national origin, sex, age, disability, religion, or familial status may file a complaint with the Lee County MPO Title VI Coordinator, Calandra Barraco, at 239-330-2243, or in writing at P.O. Box 150045, Cape Coral, Florida 33915-0045.

LEETRAN SERVICE DEV. OPERATING - FT MYERS BEACH TRAM

Project Number: 4462421

Non-SIS



From: FORT MYERS BEACH **Work Summary:** SERVICE DEV. OPERATING FUNDS
To:
Lead Agency: LeeTran **Length:** .000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DPTO	998,573	0	0	0	0	998,573
OPS	LF	998,573	0	0	0	0	998,573
Total		1,997,146	0	0	0	0	1,997,146

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,997,146

Project Description: SERVICE DEVELOPMENT OPERATING FUNDS FORT MYERS BEACH

LEETRAN SERVICE DEV. OPERATING - FT MYERS TROLLEY CIRC.

Project Number: 4462431

Non-SIS



From: FORT MYERS
To:
Lead Agency: LeeTran
Work Summary: SERVICE DEV. OPERATING FUNDS
Length: .000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DPTO	1,212,725	0	0	0	0	1,212,725
OPS	LF	1,212,725	0	0	0	0	1,212,725
Total		2,425,450	0	0	0	0	2,425,450

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 2,425,450

Project Description: SERVICE DEVELOPMENT OPERATING FUNDS FORT MYERS TROLLEY CIRCULATOR

5310 OPERATING ASSISTANCE FOR HOPE HOSPICE

Project Number: 436947-1

Non-SIS



From:

Work Summary: OPERATING/ADMIN ASSISTANCE

To:

Lead Agency: FDOT

Length: .000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	32,500	0	0	0	0	32,500
OPS	LF	32,500	0	0	0	0	32,500
Total		65,000	0	0	0	0	65,000

Prior Cost < 2019/20: \$875,884

Future Cost > 2022/23: 0

Total Project Cost: \$65,000

Project Description: 5310 Operations Grant for Hope Hospice and Community Service

5310 OPERATING ASSISTANCE FOR LIGHTHOUSE OF SW FLORIDA

Project Number: 438962-1

Non-SIS



From:

Work Summary: OPERATING/ADMIN ASSISTANCE

To:

Lead Agency: FDOT

Length: .000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	40,000	0	0	0	0	40,000
OPS	LF	40,000	0	0	0	0	40,000
Total		80,000	0	0	0	0	80,000

Prior Cost < 2018/19: \$358,680

Future Cost > 2022/23: 0

Total Project Cost: \$80,000

Project Description: 5310 Operations Grant for Lighthouse of Southwest Florida

5310 OPERATING ASSISTANCE FOR DR PIPER CENTER

Project Number: 438963-1

Non-SIS



From:

Work Summary: OPERATING/ADMIN ASSISTANCE

To:

Lead Agency: FDOT

Length: .000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	50,000	0	0	0	0	50,000
OPS	LF	50,000	0	0	0	0	50,000
Total		100,000	0	0	0	0	100,000

Prior Cost < 2018/19: \$344,700

Future Cost > 2022/23: 0

Total Project Cost: \$100,000

Project Description: 5310 Operations Grant for Dr Piper Center for Social Services Inc.

GOOD WHEELS FTA 5310 OPERATING ASSISTANCE

Project Number: 4389611

Non-SIS



From:

Work Summary: OPERATING/ADMIN. ASSISTANCE

To:

Lead Agency:

Good Wheels Inc

Length: .000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	164,782	0	0	0	0	164,782
OPS	LF	164,782	0	0	0	0	164,782
Total		329,564	0	0	0	0	329,564

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 329,564

Project Description: SECTION 5310 OPERATING ASSISTANCE FOR GOOD WHEELS INC - CAPE CORAL UZA

GOOD WHEELS FTA 5310 OPERATING ASSISTANCE

Project Number: 4469841

Non-SIS



From:

Work Summary: OPERATING/ADMIN. ASSISTANCE

To:

Lead Agency:

Good Wheels Inc

Length: .000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	55,356	0	0	0	0	55,356
OPS	LF	55,356	0	0	0	0	55,356
Total		110,712	0	0	0	0	110,712

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 110,712

Project Description: SECTION 5310 OPERATING ASSISTANCE FOR GOOD WHEELS INC - BONITA SPRINGS UZA

LEE TRAN BUS PURCHASE

Project Number: 4365031

Non-SIS



From:

Work Summary: CAPITAL FOR FIXED ROUTE

To:

Lead Agency: LeeTran

Length: .000

LRTP #: Appendix B, Table B-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTAT	2,639,258	0	0	0	0	2,639,258
CAP	SU	2,639,258	0	0	0	0	2,639,258
Total		5,278,516	0	0	0	0	5,278,516

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 5,278,516

Project Description: PURCHASE FULL SIZE HEAVY DUTY BUSES FOR FIXED ROUTE LEE COUNTY TRANSIT (LEETRAN) MAY USE TRANSPORTATION DEVELOPMENT CREDITS (TDC) FOR MATCH, PURCHASE OF 10 HYBRID ENERGY STORAGE REPLACEMENT PARTS AND THE PURCHASE OF 10 DIVERTER POWER INVERTER MODULES

TRAFFIC CRASH INVESTIGATION SCANNER

Project Number: TBD

Non-SIS



From: Various Locations **Work Summary:** OTHER ITS

To:

Lead Agency: Lee County MPO

Length:

L RTP #: Appendix

B, Table B-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	SU	184,000	0	0	0	0	184,000
Total		184,000	0	0	0	0	184,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

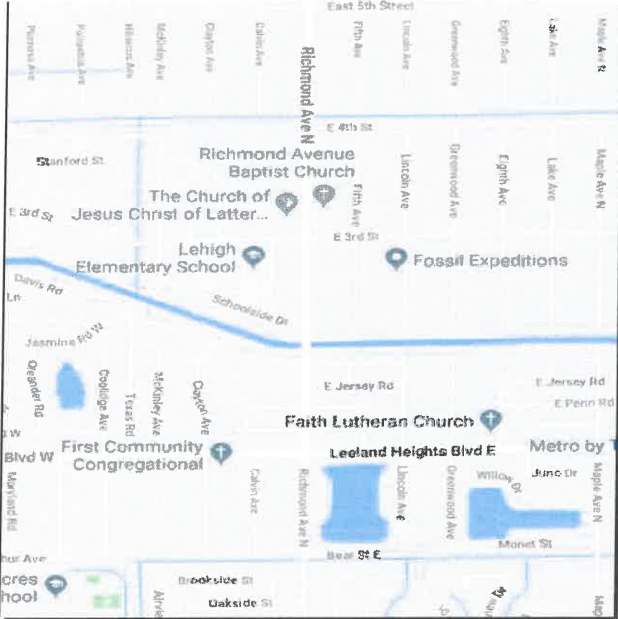
Total Project Cost: 184,000

Project Description: CAPITAL PURCHASE FOR TRAFFIC INVESTIGATION SCANNER FOR CONGESTION AND SAFETY

RICHMOND AVENUE PEDESTRIAN BRIDGE AT ABLE CANAL

Project Number: TBD

Non-SIS



From:

Work Summary: BRIDGE

To:

Lead Agency:

MANAGED BY LEE CNTY BOCC

Length: .05

LRTP #: Appendix B, Table B-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	LF	86,265	0	0	0	0	86,265
CST	SU	543,000	0	0	0	0	543,000
Total		629,265	0	0	0	0	629,265

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 153,110

Project Description: CONSTRUCTION OF A PEDESTRIAN BRIDGE ON RICHMOND AVENUE NORTH OVER THE ABLE CANAL

SKYPLEX GREENWAY AT SOUTHWEST INTERNATIONAL AIRPORT

Project Number: TBD

Non-SIS



From:

Work Summary:BKE PATH/TRAIL

To:

Lead Agency:

MANAGED BY LEE CNTY BOCC

Length: .57

LRTP #: Appendix B, Table B-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SU	90,000	0	0	0	0	90,000
Total		90,000	0	0	0	0	90,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

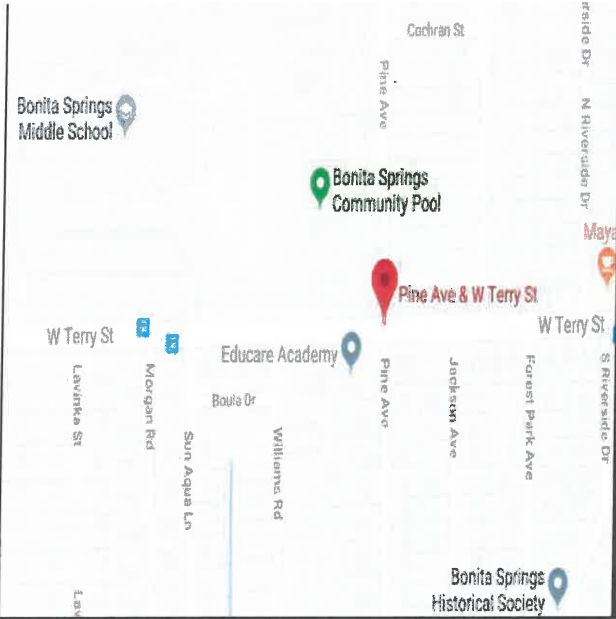
Total Project Cost: 90,000

Project Description: DESIGN OF THE SKYPLEX GREENWAY AT THE SOUTHWEST INTERNATIONAL AIRPORT

WEST TERRY STREET AND PINE AVENUE ROUND-A-BOUT

Project Number: TBD

Non-SIS



From: W. TERRY ST. **Work Summary:** INTERSECTION IMPROVEMENT
To: AT PINE AVENUE
Lead Agency: MANAGED BY BONITA **Length:** .25
LRTP #: Appendix B, Table B-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SU	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

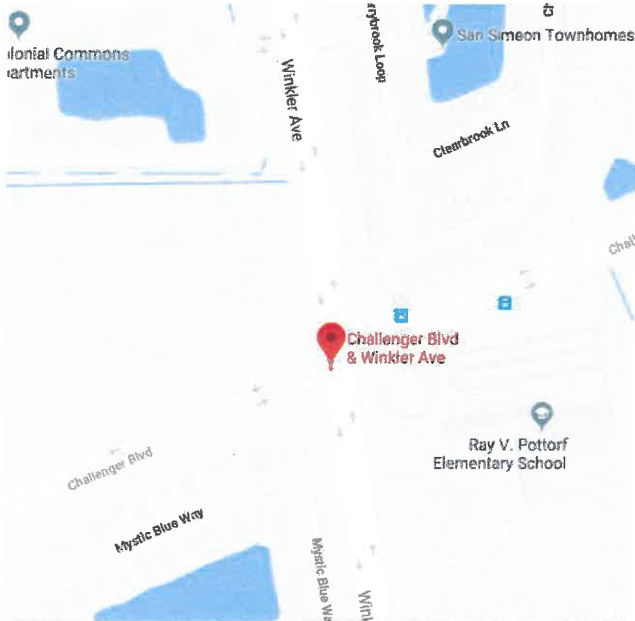
Total Project Cost: 200,000

Project Description: DESIGN OF A ROUND-A-BOUT ON WEST TERRY STREET AT PINE AVENUE

WINKLER AVENUE AND CHALLENGER BLVD. ROUND-A-BOUT

Project Number: TBD

Non-SIS



From: WINKLER AVE. **Work Summary:** INTERSECTION IMPROVEMENT

To: CHALLENGER BLVD.

Lead Agency: MANAGED BY FORT MYERS **Length:** .25

LRTP #: Appendix B, Table B-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	543,000	0	0	0	0	543,000
CST	LF	457,000	0	0	0	0	457,000
Total		1,000,000	0	0	0	0	1,000,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,000,000

Project Description: CONSTRUCTION OF A ROUND-A-BOUT ON WINKLER AVENUE AT CHALLENGER BOULEVARD