

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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LEE MPO

HIGHWAYS
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ITEM NUMBER:406225 4 PROJECT DESCRIPTION:I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12075000 PROJECT LENGTH: 7.717MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	3,547,983		0	0	0	0	0	3,547,983
NHAC	463,832		0	0	0	0	0	463,832
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	34,350,014	1,185,000		0	0	0	0	35,535,014
DIH	609,438	7,537		0	0	0	0	616,975
DS	1	0		0	0	0	0	1
NHAC	271,578	0		0	0	0	0	271,578
TOTAL 406225 4	39,242,846	1,192,537		0	0	0	0	40,435,383
TOTAL PROJECT:	39,242,846	1,192,537		0	0	0	0	40,435,383

ITEM NUMBER:412636 3 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EX DESC:DESIGN-BUILD CRITERIA PACKAGE FOR 412636-4

ROADWAY ID:12000000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,188,799		0	0	0	0	0	1,188,799
DIH	14,779	10,583		0	0	0	0	25,362
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	220,308	0		0	0	0	0	220,308
TOTAL 412636 3	1,423,886	10,583		0	0	0	0	1,434,469
TOTAL PROJECT:	1,423,886	10,583		0	0	0	0	1,434,469

ITEM NUMBER:419731 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (12) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,443	0		0	0	0	0	1,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,655,530	117,780		0	0	0	0	1,773,310
DER	195,808	150		0	0	0	0	195,958
TOTAL 419731 4	1,852,781	117,930		0	0	0	0	1,970,711

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ITEM NUMBER:419731 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (12) LIGHTING REPAIRS *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		300	0	0	0	0	0	300
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER		9,525	0	0	0	0	0	9,525
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		21,312	142,078	0	0	0	0	163,390
DER		59,021	25,522	0	0	0	0	84,543
TOTAL 419731 5		90,158	167,600	0	0	0	0	257,758
TOTAL PROJECT:		1,942,939	285,530	0	0	0	0	2,228,469

ITEM NUMBER:425841 1 PROJECT DESCRIPTION:SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD *SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:12070000 PROJECT LENGTH: 4.462MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		227,694	3,043	0	0	0	0	230,737
DS		38,786	0	0	0	0	0	38,786
EB		2,635,126	0	0	0	0	0	2,635,126
SU		3,048,323	0	0	0	0	0	3,048,323
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU		107	0	0	0	0	0	107
BNSD		1,647,799	0	0	0	0	0	1,647,799
BNIR		2,726,046	0	0	0	0	0	2,726,046
DS		572	0	0	0	0	0	572
SU		4,054,398	2	0	0	0	0	4,054,400
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		276,989	0	0	0	0	0	276,989
LF		2,418,128	241,813	0	0	0	0	2,659,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI		15,077,269	0	0	0	0	0	15,077,269
DIH		114,338	46,864	0	0	0	0	161,202
DS		280,527	0	0	0	0	0	280,527
LF		48,363	0	0	0	0	0	48,363
SIWR		41,227,903	0	0	0	0	0	41,227,903
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI		0	0	2,500,000	0	0	0	2,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		100,000	0	0	0	0	0	100,000
TOTAL 425841 1		73,922,368	291,722	0	2,500,000	0	0	76,714,090

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ITEM NUMBER:425841 2
 DISTRICT:01
 ROADWAY ID:12070000

PROJECT DESCRIPTION:SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S
 COUNTY:LEE
 PROJECT LENGTH: 3.417MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		504	0	0	0	0	0	504
DDR		2,521,379	0	0	0	0	0	2,521,379
DIH		137,700	544	0	0	0	0	138,244
DS		1,052,430	0	0	0	0	0	1,052,430
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		72,862	0	0	0	0	0	72,862
DI		65,365	0	0	0	0	0	65,365
DIH		48,389	0	0	0	0	0	48,389
DS		34,292	0	0	0	0	0	34,292
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		0	300,000	0	0	0	0	300,000
SIB1		0	830,000	0	0	0	0	830,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	51,400	0	0	0	0	51,400
DS		2,547	0	0	0	0	0	2,547
SIB1		0	33,655,978	0	0	0	0	33,655,978
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SIB1		0	0	1,300,000	0	0	0	1,300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		19,844	25,000	0	20,000	50,000	0	114,844
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	0	0	0	0	2,425,027	2,425,027
DI		0	0	0	0	575,848	10,415,322	33,360,951
TOTAL 425841 2		3,955,312	34,862,922	0	1,320,000	625,848	10,415,322	75,974,212

ITEM NUMBER:425841 3
 DISTRICT:01
 ROADWAY ID:12070000

PROJECT DESCRIPTION:SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S
 COUNTY:LEE
 PROJECT LENGTH: 3.466MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		545,870	0	0	0	0	0	545,870
DIH		222,151	2,462	0	0	0	0	224,613
DS		3,619,402	0	0	0	0	0	3,619,402
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		2,484,328	1,641,485	0	0	0	0	4,125,813
DIH		79,395	41,337	0	0	0	0	120,732
DS		204,690	0	0	0	0	0	204,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		15,724,706	0	0	0	0	0	15,724,706
DI		15,007,595	0	0	0	0	0	15,007,595
DIH		8,551	91,449	0	0	0	0	100,000
DS		18,397	0	0	0	0	0	18,397
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI		0	0	2,050,000	0	0	0	2,050,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
DDR	20,812	0	0	0	0	0	0	0	20,812
TOTAL 425841 3	37,935,897	1,776,733	0	2,050,000	0	0	0	0	41,762,630
TOTAL PROJECT:	115,813,577	36,931,377	0	5,870,000	625,848	10,415,322	24,794,808	194,450,932	

ITEM NUMBER:429823 1 PROJECT DESCRIPTION:SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD) *SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:12020000 PROJECT LENGTH: 4.475MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	14,646	5,354	0	0	0	0	0	20,000	
DS	15,946	0	0	0	0	0	0	15,946	
SU	838,252	0	0	0	0	0	0	838,252	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	19,898	4,670,363	0	0	0	0	0	4,690,261	
DDR	0	62,252	0	0	0	0	0	62,252	
DS	8,945	0	0	0	0	0	0	8,945	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	70,000	0	0	0	0	0	0	70,000	
TOTAL 429823 1	967,687	4,737,969	0	0	0	0	0	5,705,656	
TOTAL PROJECT:	967,687	4,737,969	0	0	0	0	0	5,705,656	

ITEM NUMBER:430887 1 PROJECT DESCRIPTION:SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL) *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12040000 PROJECT LENGTH: .222MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	23,216	0	0	0	0	0	0	23,216	
SU	211,604	2	0	0	0	0	0	211,606	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,975	0	0	0	0	0	0	5,975	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	43,540	0	0	0	0	0	0	43,540	
DDR	25,590	0	0	0	0	0	0	25,590	
DS	227	0	0	0	0	0	0	227	
SU	443,680	2,818	0	0	0	0	0	446,498	
TOTAL 430887 1	753,832	2,820	0	0	0	0	0	756,652	
TOTAL PROJECT:	753,832	2,820	0	0	0	0	0	756,652	

ITEM NUMBER:430892 1 PROJECT DESCRIPTION:CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12000141 PROJECT LENGTH: 1.403MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL									
ACTU	75,000	1,000	0	0	0	0	0	76,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL									
ACTA	265,650	1,000	0	0	0	0	0	266,650	

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LFP	9,889	0	0	0	0	0	0	0	9,889
TOTAL 430892 1	350,539	2,000	0	0	0	0	0	0	352,539
TOTAL PROJECT:	350,539	2,000	0	0	0	0	0	0	352,539

ITEM NUMBER:431313 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM WINKLER AVENUE TO SR 82 *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
 ROADWAY ID:12010000 PROJECT LENGTH: 2.476MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	175,549	502	0	0	0	0	0	176,051
DS	766,668	0	0	0	0	0	0	766,668
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,000	0	0	0	0	0	0	285,000
LF	5,852,321	4,046,420	0	0	0	0	0	9,898,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	58,000	0	0	0	0	0	0	58,000
DDR	8,415,946	0	0	0	0	0	0	8,415,946
DIH	7,891	0	0	0	0	0	0	7,891
DS	22,657	0	0	0	0	0	0	22,657
HSP	1,966,199	0	0	0	0	0	0	1,966,199
LF	4,039,208	0	0	0	0	0	0	4,039,208
NHRE	4,468,602	0	0	0	0	0	0	4,468,602
SA	217	19,783	0	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	115,000	0	0	0	0	0	0	115,000
LF	100,000	3,068,000	0	0	0	0	0	3,168,000
TOTAL 431313 1	26,273,258	7,134,705	0	0	0	0	0	33,407,963
TOTAL PROJECT:	26,273,258	7,134,705	0	0	0	0	0	33,407,963

ITEM NUMBER:431324 1 PROJECT DESCRIPTION:JEFFCOTT STREET FROM US 41 (SR 45) TO FOWLER STREET *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12000000 PROJECT LENGTH: .613MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	8,959	5,000	0	0	0	0	0	13,959
TALU	154,454	48	0	0	0	0	0	154,502
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTA	0	434,952	0	0	0	0	0	434,952
TOTAL 431324 1	163,413	440,000	0	0	0	0	0	603,413
TOTAL PROJECT:	163,413	440,000	0	0	0	0	0	603,413

ITEM NUMBER:431329 1 PROJECT DESCRIPTION:SE 8TH STREET FROM SANTA BARBARA BLVD TO CULTURAL PARK BLVD *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
ACTA	245,568	1,000	0	0	0	0	0	246,568

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ITEM NUMBER:438373 1 PROJECT DESCRIPTION:GUNNERY ROAD AT 8TH STREET SOUTHWEST *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12000000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
HSP	1,224,819		0	0	0	0	0	1,224,819
SA	0		1,000	0	0	0	0	1,000
TOTAL 438373 1	1,224,819		1,000	0	0	0	0	1,225,819
TOTAL PROJECT:	1,224,819		1,000	0	0	0	0	1,225,819

ITEM NUMBER:438375 1 PROJECT DESCRIPTION:COLLEGE PARKWAY AT WHISKEY CREEK DRIVE - OFF SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12000000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
HSP	0		576,044	0	0	0	0	576,044
SA	0		1,000	0	0	0	0	1,000
TOTAL 438375 1	0		577,044	0	0	0	0	577,044
TOTAL PROJECT:	0		577,044	0	0	0	0	577,044

ITEM NUMBER:440119 1 PROJECT DESCRIPTION:MCGREGOR BLVD (SR867) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
ROADWAY ID:12040000 PROJECT LENGTH: 3.081MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	22,743		0	0	0	0	0	22,743
HSP	0		10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,094		0	0	0	0	0	6,094
DS	1,364		0	0	0	0	0	1,364
HSP	199,828		23,781	0	0	0	0	223,609
TOTAL 440119 1	230,029		33,781	0	0	0	0	263,810
TOTAL PROJECT:	230,029		33,781	0	0	0	0	263,810

ITEM NUMBER:440161 1 PROJECT DESCRIPTION:TANGLEWOOD ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000000 PROJECT LENGTH: .734MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	146,366		80,165	0	0	0	0	226,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2S	105,356		0	0	0	0	0	105,356

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ITEM NUMBER:441478 1 PROJECT DESCRIPTION:TRAFALGAR ELEMENTARY TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:LEE
EX DESC:CONSTRUCT SIDEWALK ON TRAFALGAR PARKWAY FROM SW 22ND CT. TO

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL									
SA	0	1,000	0	0	0	0	0	1,000	
SR2T	133,041	0	0	0	0	0	0	133,041	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL									
SA	0	0	0	1,000	0	0	0	1,000	
SR2T	0	0	0	596,371	0	0	0	596,371	
TOTAL 441478 1	133,041	1,000	0	597,371	0	0	0	731,412	
TOTAL PROJECT:	133,041	1,000	0	597,371	0	0	0	731,412	

ITEM NUMBER:443288 1 PROJECT DESCRIPTION:HURRICANE IRMA - PERMANENT MAST ARM REPAIRS TYPE OF WORK:EMERGENCY OPERATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE
ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANE EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	497,562	0	0	0	0	0	497,562
TOTAL 443288 1	0	497,562	0	0	0	0	0	497,562
TOTAL PROJECT:	0	497,562	0	0	0	0	0	497,562

ITEM NUMBER:443499 1 PROJECT DESCRIPTION:HURRICANE IRMA - LEE COUNTY EMERGENCY GENERATORS AT VARIOUS LOCATIONS TYPE OF WORK:EMERGENCY OPERATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE
ROADWAY ID: PROJECT LENGTH: .000 LANE EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	13,925	0	0	0	0	0	13,925
TOTAL 443499 1	0	13,925	0	0	0	0	0	13,925
TOTAL PROJECT:	0	13,925	0	0	0	0	0	13,925
TOTAL DIST: 01	200,304,963	55,538,576	256,500	6,723,871	882,348	10,671,822	24,794,808	299,172,888
TOTAL HIGHWAYS	200,304,963	55,538,576	256,500	6,723,871	882,348	10,671,822	24,794,808	299,172,888

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

ITEM NUMBER:441897 1
 DISTRICT:01
 ROADWAY ID:

PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE
 COUNTY:LEE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY								
FTAT	0	1,500,000		0	0	0	0	1,500,000
SU	0	1,500,000		0	0	0	0	1,500,000
TOTAL 441897 1	0	3,000,000		0	0	0	0	3,000,000
TOTAL PROJECT:	0	3,000,000		0	0	0	0	3,000,000
TOTAL DIST: 01	0	3,000,000		0	0	0	0	3,000,000
TOTAL TRANSIT	0	3,000,000		0	0	0	0	3,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER:419731 1
 DISTRICT:01
 ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (12) DISASTER RECOVERY
 COUNTY:LEE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	140,538	150	0	0	0	0	0	140,688
DER	1,458,985	150,806	0	0	0	0	0	1,609,791
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	937,433	26,141	0	0	0	0	0	963,574
DER	1,061,717	41,823	0	0	0	0	0	1,103,540
FEMA	1,756,965	0	0	0	0	0	0	1,756,965
TOTAL 419731 1	5,355,638	218,920	0	0	0	0	0	5,574,558
TOTAL PROJECT:	5,355,638	218,920	0	0	0	0	0	5,574,558

ITEM NUMBER:436484 1
 DISTRICT:01
 ROADWAY ID:12000000

PROJECT DESCRIPTION:JN (DING) DARLING NWR ACCESS & SAFETY IMPROVEMENTS
 COUNTY:LEE
 PROJECT LENGTH: .479MI

NON-SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY								
PLH	0	440,000	0	0	0	0	0	440,000
TOTAL 436484 1	0	440,000	0	0	0	0	0	440,000
TOTAL PROJECT:	0	440,000	0	0	0	0	0	440,000
TOTAL DIST: 01	5,355,638	658,920	0	0	0	0	0	6,014,558
TOTAL MISCELLANEOUS	5,355,638	658,920	0	0	0	0	0	6,014,558

GRAND TOTAL 205,660,601 59,197,496 256,500 6,723,871 882,348 10,671,822 24,794,808 308,187,446