

TRAFFIC MANAGEMENT OPERATIONS COMMITTEE

Lee County Metropolitan Planning Organization

Wednesday, January 11, 2023

Fort Myers Collaboratory

2031 Jackson Street,

Fort Myers, FL 33901

10:00 a.m.



AGENDA

1. Call to Order
2. Roll Call/Introductions
3. Public Comments on Items on the Agenda
4. Approval of September 14, 2022 Meeting Minutes
5. Draft Tentative Work Program (FDOT)
6. Level 2 Traffic Signal Damage Assessment Overview (LCDOT)
7. Business 41/SR 739 Corridor Improvements (FDOT)
8. Challenger Blvd Extension and Winkler Avenue Access Management Improvements (Carl Karakos)
9. Edison Home Crosswalk and Traffic Signal Improvements (Carl Karakos)
10. Local Agency/FDOT/MPO Updates
11. Public and Member Comments on Items not on the agenda
12. Announcements
13. Topics for next meeting
14. Information and Distribution Items

Adjournment

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TRAFFIC MANAGEMENT OPERATIONS COMMITTEE

Lee County Metropolitan Planning Organization
Wednesday, September 14, 2022, 10:00 a.m.
Green Room, City of Cape Coral Public Works Building
815 Nicholas Parkway East, Cape Coral, FL 33990



Meeting Minutes

Agenda Item #1 - Call to Order

Chair Jay Anderson called the meeting to order at approximately 10:00 a.m.

Agenda Item #2 - Roll Call/Introductions

The committee members introduced themselves. Roll was recorded by MPO staff. There was a quorum.

Members Present

Bill Floyd	Lee County Emergency Management
Carl Karakos	City of Fort Myers
David Rivera	Lee County Schools
David Willems	Village of Estero
Dennis Petracca	Lee County Sheriff's Office
Ian Sikonia	Lee County Port Authority
James Lear	Cape Coral Police Department
Jason Freeman	Town of Fort Myers Beach
Jay Anderson	Community Traffic Safety Team
Jillian Scholler	Lee County Department of Transportation
Victoria Poleski	Lee County Department of Transportation, Tolls

Others in attendance included: Ron Gogoi and Brian Raimondo with the Lee County MPO; Jim DePatie with the City of Cape Coral; John Kubicki, Keith Robbins, and Steven Davis with FDOT.

Agenda Item #3 - Public Comments on Items on the Agenda

There were no public comments on items on the agenda.

Agenda Item #4 – Approval of July 13, 2022 Meeting Minutes

Mr. Carl Karakos made the motion to approve the July 13, 2022 Meeting Minutes. Mr. Dennis Petracca seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #5- Lee County Port Authority Presentation

Mr. Ian Sikonia with the Lee County Port Authority (LCPA) provided a Power Point presentation that included information on the LCPA, the Page Field airport (FMY), Regional Southwest (RSW) airport, current outlook of RSW, construction project updates for RSW, and master plan updates for RSW. His presentation can be viewed here: [LCPA Presentation](#) Mr. Sikonia also played a video on the terminal expansion that can be accessed at the following link: [LCPA Video](#) The committee discussed the potential top floor parking garage closure, rental car quick turn around area, cost increase of project, example of EOC project cost increase, and accommodation of continued growth.

Agenda Item #6 - Recommendation from RSA Conducted on San Carlos Boulevard from Linda Loma to Kelly Road

Mr. Keith Robbins and John Kubicki with FDOT gave a presentation that included bio data of the two presenters, information on FDOT's District One Safety Office, outreach efforts and endeavors of the Safety Office, Road Safety Audit (RSA) recommendations, and the results of an analysis of high crash corridors in Lee County. The RSA was conducted on San Carlos Boulevard from Linda Loma to Kelly Road. The RSA presentation included information on the timeline of the San Carlos project, corridor location, corridor overview, completed and planned projects, crash history from 2016 through 2021, field review, diagnosis and countermeasure identification, identification of maintenance concerns, short-term recommendations, mid-term recommendations, long-term recommendations, and next steps. The presentation can be viewed here (slides one through twenty-three): [San Carlos RSA](#)

Agenda Item #7 - Analysis of High Crash Corridors in Lee County

The FDOT presentation on Analysis of High Crash Corridors covered information on District One top twenty fatal crash segments from 2017 through 2021, fatal and severe injury crashes from 2019 through 2021, locations of crashes in Lee County, crashes with respect to posted speeds in Lee County, crashes with respect to number of lanes in Lee County, fatal and severe crashes by speed and number of lanes in Lee County, bicycle and pedestrian crashes by context classification in District One, bicycle and pedestrian crashes by posted speed limit in District One, bicycle and pedestrian crashes by number of lanes in District One, statewide trends, roadway and environment, outreach and education, and Lee County public service announcement. Information was also provided on FDOT's call to action. The high crash corridor portion of the FDOT presentation are covered in slides twenty-four through forty-three): [Analysis of High Crash Corridors](#). The committee discussed fatalities at mid-block, tendencies to drive more cautious in inclement weather, tendencies to drive faster when fewer people on the road, Covid impacts, poor driver behavior, design of Florida roads, examples of roads in other areas, large percentage of seasonal visitors in Florida, placement of markings on road to slow traffic, law enforcement component, sharing data and resources, funding types and uses, integrating off-system road data with on-system data, new funding opportunities, explanation of the Safe Streets for All (SS4A) grant program, Lee MPO submission for the SS4A grant to develop a countywide comprehensive action plan, continuity between US 41 safety improvements, road safety audit on US 41, pedestrian hybrid beacons (PHB), and their use and perception by public, introduction of new treatments like diverging diamond interchange (DDI) and learning curve, example of using various tools to reduce number of fatalities, FDOT contact information, and target zero.

Agenda Item #8 - Village of Estero Project Update

Mr. David Willems provided a Power Point presentation that included slides with information on the Village of Estero utility expansion project on Sandy Lane, Sandy Lane/Broadway East Bike Ped project, and the Estero on the River project. His presentation can be viewed here: [Village of Estero Updates](#). The committee discussed funding, grants, increases in property values after septic to sewer conversion, other project phases, speed limit on road, priorities, increased traffic around schools, and Sandy Lane construction timeline.

Agenda Item #9 - Carbon Reduction Priorities

Mr. Ron Gogoi presented this agenda item on the Carbon Reduction Priorities. He provided a Power Point presentation that included slides with information on the carbon reduction program, carbon reduction strategy requirements, eligible projects, program allocations, and recommended priorities. His presentation can be accessed here: [Carbon Reduction Priorities](#). The committee discussed

inclusion of feasibility studies, bipartisan infrastructure law (BIL), and infrastructure investment jobs act (IIJA).

Agenda Item #10 - Local Agency/FDOT/MPO Updates

There were no local agency/FDOT/MPO updates.

Agenda Item #11 - Public and Member Comments on Items Not on the Agenda

There were no public comments on items not on the agenda. Chair Anderson commented on traffic laws and enforcement. The committee discussed the example of Challenger Boulevard, traffic unit staffing, enforcement, direction from USDOT, lack of support in Florida legislation for automated enforcement, and example of downtown Fort Myers signage being stolen.

Agenda Item #12 – Announcements

There were no announcements.

Agenda Item #13 - Topics for next meeting

Chair Anderson said topics for next meeting could be emailed to MPO staff.

Agenda Item #14 - Information and Distribution Items

Mr. Gogoi mentioned the information and distribution items that included a public meeting notice for a SR 739 project, SR 78 workshop information, and information on Regional Grant Sessions.

The meeting was adjourned at approximately 12:00 p.m.

An audio recording of the meeting can be accessed at: [TMOG Audio September 14, 2022](#)

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DRAFT TENTATIVE WORK PROGRAM PRESENTATION

INFORMATION AND DISCUSSION ITEM:

On December 1st, District 1 released its Draft Tentative Work Program (DTWP) covering fiscal years 2024 through 2028 and held a public hearing from December 12th through December 16th. The DTWP is developed consistent with FDOT's plans and project priorities, MPO project priorities and available funding. The DTWP for Lee County and the summary of changes are attached for review. An overview of Lee County projects will be provided by FDOT and MPO staff at the January 11th TMOC meeting.

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - LEE COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY

Fixed Capital Outlay

450010-1 - FT MYERS MATERIALS LAB DESIGN/CONSTRUCT OFFICE EXPANSION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$265,000			
Total for Project 450010-1			\$265,000			

450011-1 - FT MYERS OPS CENTER CONSTRUCT METAL BUILDING - INMATE RESTROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	FCO		\$30,000			
Construction	FCO			\$129,000		
Total for Project 450011-1			\$30,000	\$129,000		

450012-1 - FT MYERS OPS CENTER CONSTRUCT NEW TRACTOR & EMERGENCY EQUIP SHED

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$285,000			
Total for Project 450012-1			\$285,000			

451744-1 - FORT MYERS MATERIALS LAB DESIGN/CONSTRUCT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$65,000				
Total for Project 451744-1		\$65,000				

451745-1 - FORT MYERS OPERATIONS DESIGN/REPLACE UNDERGROUND UTILITIES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$390,000				
Total for Project 451745-1		\$390,000				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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Florida Department of Transportation - District One

LEE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$2,435,165	\$244,494	\$2,013,068		
	DPTO		\$2,383,385			
Total for Project 420652-1		\$2,435,165	\$2,627,879	\$2,013,068		

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$5,000,000	\$5,000,000		\$5,000,000	
	DPTO			\$5,000,000		\$5,000,000
	GMR	\$9,749,798	\$5,998,312			\$8,272,284
	LF	\$14,749,798	\$10,998,312	\$5,000,000	\$5,000,000	\$13,272,284
Total for Project 441981-1		\$29,499,596	\$21,996,624	\$10,000,000	\$10,000,000	\$26,544,568

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$2,500,000	\$2,500,000	\$332,829	
	DPTO	\$2,500,000			\$2,167,171	\$2,500,000
	LF	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Total for Project 446314-1		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$334,025				
	FAA	\$2,004,147				
	LF	\$334,025				
Total for Project 450037-1		\$2,672,197				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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Florida Department of Transportation - District One

LEE COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$546,268				
	SIWR	\$546,268				
Total for Project 441981-1		\$1,092,536				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY

Freight Logistics And Passenger Operations Program: Transit

407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$968,000				
	DPTO		\$968,000	\$968,000		
	LF	\$968,000	\$968,000	\$968,000		
Total for Project 407329-1		\$1,936,000	\$1,936,000	\$1,936,000		

410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$205,526	\$260,000	\$358,467	\$267,000	\$244,635
	LF	\$205,526	\$260,000	\$358,467	\$267,000	\$244,635
Total for Project 410125-1		\$411,052	\$520,000	\$716,934	\$534,000	\$489,270

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$2,144,156		\$2,657,174	\$736,889	\$2,818,996
	DPTO	\$369,985	\$2,579,781		\$2,000,000	
	LF	\$2,514,141	\$2,579,781	\$2,657,174	\$2,736,889	\$2,818,996
Total for Project 410140-1		\$5,028,282	\$5,159,562	\$5,314,348	\$5,473,778	\$5,637,992

410147-1 - LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$9,959,329	\$9,909,446	\$10,900,391	\$10,846,414	\$17,418,928
	LF	\$2,489,832	\$2,477,362	\$2,725,098	\$2,711,604	\$4,354,732
Total for Project 410147-1		\$12,449,161	\$12,386,808	\$13,625,489	\$13,558,018	\$21,773,660

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$1,009,281	\$1,110,209	\$1,221,230	\$1,121,855	\$1,342,969
	LF	\$252,320	\$277,552	\$305,308	\$280,464	\$335,742
Total for Project 434516-1		\$1,261,601	\$1,387,761	\$1,526,538	\$1,402,319	\$1,678,711

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY

Freight Logistics And Passenger Operations Program: Transit

444306-1 - LEETRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
	SU	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 444306-1		\$2,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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Florida Department of Transportation - District One

LEE COUNTY

Highways

412672-1 - LEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$89,967	\$816,373	\$839,910		
	DITS	\$1,113,765	\$700,000	\$472,554	\$1,372,707	
Total for Project 412672-1		\$1,203,732	\$1,516,373	\$1,312,464	\$1,372,707	

413695-3 - SR 78 FROM SW 32ND CT TO BURNT STORE RD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$188,502				
	DIH	\$66,843				
	DS	\$60,863				
Total for Project 413695-3		\$316,208				

425841-2 - SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Repayment	DI	\$13,944,192				
Total for Project 425841-2		\$13,944,192				

430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LFP			\$29,363		
	SU			\$19,226		
	TALT			\$273,705		
	TALU			\$57,207		
Total for Project 430889-1				\$379,501		

431330-1 - CAPE CORAL SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LFP			\$81,077		
	SU			\$44,410		
	TALU			\$186,015		
Total for Project 431330-1				\$311,502		

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LEE COUNTY

Highways

431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$12,686,350	\$346			
	DIH	\$370,000				
	DS		\$1,654			
Environmental	DDR					\$100,000
Total for Project 431334-1		\$13,056,350	\$2,000			\$100,000

431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ART			\$7,882,000		
	LF			\$5,832,000		
Construction	ART			\$26,404,235		
	DIH			\$5,450		
	LF			\$397,305		
Total for Project 431334-2				\$40,520,990		

435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$2,201,000	
Total for Project 435347-2					\$2,201,000	

435351-2 - ABLE CANAL FROM HARNIS MARSH TO JOEL BOULEVARD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$1,174,284				
	LF	\$1,500,000				
	SU	\$1,268,802				
	TALU	\$1,919,564				
Total for Project 435351-2		\$5,862,650				

436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$3,501,001			
Environmental	SU		\$20,000			
Total for Project 436926-2			\$3,521,001			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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Florida Department of Transportation - District One

LEE COUNTY

Highways

436928-1 - BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$4,500,000				
Total for Project 436928-1		\$4,500,000				

438101-2 - SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU	\$310,945				
Total for Project 438101-2		\$310,945				

438102-1 - ANDALUSIA BOULEVARD FROM SR 78 TO N 11TH TERR

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$98,456				
	SU	\$739,767				
	TALU	\$1,725				
Total for Project 438102-1		\$839,948				

438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU			\$601,000		
Total for Project 438102-2				\$601,000		

440236-2 - KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TLWR		\$7,617,835			
Total for Project 440236-2			\$7,617,835			

440378-1 - LEE TOC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$256,500	\$256,500	\$256,500		
Total for Project 440378-1		\$256,500	\$256,500	\$256,500		

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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Florida Department of Transportation - District One

LEE COUNTY

Highways

441899-1 - SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU		\$872,970			
Total for Project 441899-1			\$872,970			

441900-1 - MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$733,453			
	TALU		\$280,757			
Total for Project 441900-1			\$1,014,210			

441901-1 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$1,197,770			
	LF		\$504,164			
	TALU		\$290,003			
Total for Project 441901-1			\$1,991,937			

441901-2 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$298,641			
Total for Project 441901-2			\$298,641			

441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$300,000				
Total for Project 441942-2		\$300,000				

441987-2 - I-75 (SR 93) AT LUCKETT ROAD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$562,869				
	DIH	\$1,028				
	DS	\$529,097				
Total for Project 441987-2		\$1,092,994				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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LEE COUNTY

Highways

442053-1 - SR 80 (PALM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$1,234,000				
Total for Project 442053-1		\$1,234,000				

442123-1 - GUNNERY ROAD AT BUCKINGHAM ROAD

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$500,000			
	SU		\$1,805,214			
Total for Project 442123-1			\$2,305,214			

444274-2 - EDISON ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T	\$131,730				
	TALT	\$1,000				
Total for Project 444274-2		\$132,730				

444328-1 - SR 45 (US 41) AT SIX MILE CYPRESS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACSU	\$800,000				
	DS	\$146,587				
	SU	\$553,413				
Total for Project 444328-1		\$1,500,000				

444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP			\$250,000		
	DIH			\$5,000		
Total for Project 444776-1				\$255,000		

446266-1 - SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$3,418,783			
Total for Project 446266-1			\$3,418,783			

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446269-1 - SR 82 FROM FORD ST TO VERONICA SHOEMAKER

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$770,883			
Total for Project 446269-1			\$770,883			

446291-1 - SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,125,029				
	DIH	\$5,140				
	DS	\$6,739,778				
	LF	\$67,065				
	SU	\$1,017,360				
Environmental	TALT	\$80,000				
Total for Project 446291-1		\$10,034,372				

446292-1 - SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$2,165,935				
	ACNR	\$6,778,400				
	DDR	\$2,092,285				
	DIH	\$5,140				
	DS	\$57,693				
	SA	\$12,428,088				
	TALT	\$150,000				
Environmental	TALT	\$150,000				
Total for Project 446292-1		\$23,677,541				

446293-1 - SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$3,870,597				
	ACSS	\$1,164,630				
	DDR	\$747,316				
	DIH	\$5,140				
	DS	\$619,598				
	SA	\$100,000				
	SU	\$2,013,292				
	Total for Project 446293-1		\$8,520,573			

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446296-2 - SR 93 (I-75) AT CR 876 / DANIELS PARKWAY

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP		\$248,400			
Design Build	ACNP		\$38,686,035			
Total for Project 446296-2			\$38,934,435			

446344-1 - I-75 (SR 93) FROM S OF BONITA BEACH RD TO N OF ALICO RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$42,059,531				
Total for Project 446344-1		\$42,059,531				

447241-1 - CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR		\$275,142			
	LF		\$85,047			
Railroad & Utilities	ACBR				\$600,000	
	LF				\$200,000	
Construction	ACBR				\$3,007,157	
	LF				\$1,154,673	
Total for Project 447241-1			\$360,189		\$4,961,830	

447246-1 - DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR	\$57,666				
	LF	\$17,555				
Railroad & Utilities	ACBR			\$100,000		
	LF			\$25,000		
Construction	ACBR			\$725,395		
	LF			\$236,349		
Total for Project 447246-1		\$75,221		\$1,086,744		

447515-1 - JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TLWR				\$6,248,164	
Total for Project 447515-1					\$6,248,164	

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447875-1 - SR 78 FROM EVALENA LN TO NEW POST RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$912,969				
	DS	\$545,515				
Environmental	TALT	\$20,000	\$40,000			
Total for Project 447875-1		\$1,478,484	\$40,000			

447880-1 - SR 865 FROM LINDA LOMA DR TO KELLY RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,008,194				
	DS	\$251,723				
Environmental	TALT	\$20,000	\$40,000			
Total for Project 447880-1		\$1,279,917	\$40,000			

447886-1 - SR 80 FROM SR 31 TO BUCKINGHAM RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$2,557,928		
Environmental	TALT	\$40,000	\$100,000			
Total for Project 447886-1		\$40,000	\$100,000	\$2,557,928		

448029-2 - LEHIGH ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T		\$742,110			
	TALT		\$1,000			
Total for Project 448029-2			\$743,110			

448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$5,000		
	TALU			\$400,000		
Construction	SU					\$145,474
	TALT					\$1,177,723
Total for Project 448699-1				\$405,000		\$1,323,197

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448703-1 - COCHRAN ST SUP FROM PINE AVE TO OLD 41

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$44,580				
Construction	CARU			\$87,150		
	SU			\$48,910		
	TALU			\$49,645		
Total for Project 448703-1		\$44,580		\$185,705		

448705-1 - PAULING LANE SUP FROM PINE AVE TO OLD 41 RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$123,786		
Total for Project 448705-1				\$123,786		

448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$305,000		
Construction	SU					\$1,821,226
Total for Project 448706-1				\$305,000		\$1,821,226

448708-1 - SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$95,000				
Construction	SU	\$633,188				
Total for Project 448708-1		\$728,188				

448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$2,407,919				
	DIH	\$10,000				
Construction	ACNR			\$12,382,332		
	DIH			\$5,450		
	DS			\$1,292,732		
Total for Project 448955-1		\$2,417,919		\$13,680,514		

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448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$1,741,818			
	DDR		\$156,357			
	DIH		\$5,290			
	DS		\$62,005			
Total for Project 448956-1			\$1,965,470			

448957-1 - SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,100,000				
Construction	DDR			\$2,796,521		
	DIH			\$5,450		
Total for Project 448957-1			\$1,100,000	\$2,801,971		

449015-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	DS		\$950,000			
Total for Project 449015-1			\$950,000			

449330-1 - TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$1,921,475				
	SU	\$1,001,000				
Total for Project 449330-1			\$2,922,475			

449480-1 - EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU			\$533,575		
	TALU			\$780,604		
Total for Project 449480-1				\$1,314,179		

449657-1 - US 41 AT W TERRY ST

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$101,000				
Construction	ACSS				\$990,310	
Total for Project 449657-1			\$101,000		\$990,310	

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449658-1 - FOWLER AVE AT CARROLL RD

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS		\$315,000			
Construction	ACSS				\$632,564	
Total for Project 449658-1			\$315,000		\$632,564	

449681-1 - VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$524,000			
Construction	CARU				\$93,929	
	SU				\$32,058	
	TALU				\$676,384	
Total for Project 449681-1			\$524,000		\$802,371	

449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$330,000			
Construction	CARU				\$391,894	
Total for Project 449683-1			\$330,000		\$391,894	

449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$426,702	
	SU				\$306,530	
Total for Project 449699-1					\$733,232	

449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$309,200	
	TALU				\$634,027	
Total for Project 449699-2					\$943,227	

449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$396,767		
	DIH			\$5,450		
Total for Project 449981-1				\$402,217		

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450598-1 - SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GFBZ	\$167,750				
	LF	\$55,916				
Construction	GFBZ				\$1,254,092	
	LF				\$418,030	
	SA				\$22,460	
Total for Project 450598-1		\$223,666			\$1,694,582	

450722-1 - SR 78 FROM NEW POST RD TO N OF EVANWOOD LN

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,019,700				
	DIH	\$5,000				
Construction	DDR			\$3,152,467		
	DIH			\$5,450		
	DS			\$405,936		
Total for Project 450722-1		\$1,024,700		\$3,563,853		

450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,232,900				
Construction	DDR			\$4,747,444		
	DIH			\$5,450		
	DS			\$589,097		
Total for Project 450723-1		\$1,232,900		\$5,341,991		

450724-1 - SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,030,600				
	DIH	\$5,000				
Construction	ACPR			\$4,559,502		
	DDR			\$21,800		
	DIH			\$5,450		
	DS			\$472,664		
Total for Project 450724-1		\$1,035,600		\$5,059,416		

450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH			\$5,450		
	DS			\$3,948,490		
Total for Project 450726-1				\$3,953,940		

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450727-1 - SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$1,375,800			
	DIH		\$5,000			
Total for Project 450727-1			\$1,380,800			

450728-1 - SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,960,000				
Total for Project 450728-1			\$1,965,000			

451346-1 - CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SR2T			\$59,515		
Construction	SR2T					\$449,610
Total for Project 451346-1				\$59,515		\$449,610

451357-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$100,000			
	DIH		\$5,000			
Construction	BRRP			\$1,068,991		
	DIH			\$5,450		
Total for Project 451357-1			\$105,000	\$1,074,441		

451383-1 - DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU				\$163,060	
Total for Project 451383-1					\$163,060	

451384-1 - EAST TERRY ST FROM SOUTHERN PINES DR TO I-75

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU					\$1,221,725
	TALU					\$183,119
Total for Project 451384-1						\$1,404,844

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451385-1 - EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT					\$167,713
	TALU					\$198,465
Total for Project 451385-1						\$366,178

451386-1 - CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$578,200
Total for Project 451386-1						\$578,200

451388-1 - TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$242,516				
	SU	\$1,348,312				
Total for Project 451388-1						\$1,590,828

451390-1 - CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$513,687
Total for Project 451390-1						\$513,687

451392-1 - SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$339,689
Total for Project 451392-1						\$339,689

451393-1 - GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$250,727
Total for Project 451393-1						\$250,727

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451446-1 - ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT					\$656,937
	TALU					\$271,782
Total for Project 451446-1						\$928,719

451523-1 - FT MYERS CARBON REDUCTION STUDY

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU	\$350,000				
Total for Project 451523-1						\$350,000

451968-1 - CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$198,000
Total for Project 451968-1						\$198,000

452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$180,000
Total for Project 452053-1						\$180,000

452235-1 - MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELAND AVE)

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU					\$250,000
Total for Project 452235-1						\$250,000

452377-1 - I-75 REST AREA NS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	CARB	\$1,500,000				
Total for Project 452377-1						\$1,500,000

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Maintenance

408263-1 - LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,000,000				
Total for Project 408263-1		\$3,000,000				

408264-1 - LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,000,000				
Total for Project 408264-1		\$1,000,000				

412580-1 - LEE COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$476,632				
Total for Project 412580-1		\$476,632				

413548-1 - CAPE CORAL HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$56,960				
Total for Project 413548-1		\$56,960				

413549-1 - FT MYERS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$363,598				
Total for Project 413549-1		\$363,598				

424574-1 - BONITA SPRINGS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$103,590				
Total for Project 424574-1		\$103,590				

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Maintenance

439217-1 - VILLAGE OF ESTERO

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$133,398				
Total for Project 439217-1		\$133,398				

448730-1 - LEE COUNTY BDIM CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 448730-1		\$100,000				

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Miscellaneous

429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	SU	\$43,500	\$43,500	\$43,500	\$43,500	\$43,500
Total for Project 429960-1		\$43,500	\$43,500	\$43,500	\$43,500	\$43,500

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Transportation Planning

439312-4 - LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$1,342,498				
Total for Project 439312-4		\$1,342,498				

439312-5 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$1,363,640	\$1,385,206		
Total for Project 439312-5			\$1,363,640	\$1,385,206		

439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$1,385,206	\$1,385,206
Total for Project 439312-6					\$1,385,206	\$1,385,206

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)
	CARB - CARBON REDUCTION GRANT PGM	CARU - CARB FOR URB. AREA > THAN 200K	DU - STATE PRIMARY/FEDERAL REIMB
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	GFBR - GEN FUND BRIDGE REPAIR/REPLACE
	GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA
	SR2T - SAFE ROUTES - TRANSFER	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA
	TALU - TRANSPORTATION ALTS- >200K		
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	
State	ART - ARTERIAL HIGHWAYS PROGRAMS	BRRP - STATE BRIDGE REPAIR & REHAB	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	GMR - GROWTH MANAGEMENT FOR SIS	SIWR - 2015 SB2514A-STRATEGIC INT SYS
	TLWR - 2015 SB2514A-TRAIL NETWORK		

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE WORK PROGRAM
Lee County
FY2024 THROUGH FY2028 SUMMARY OF CHANGES

Project Number	Phase Type	Category	County	Work Mix	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Notes
413695-3	CEI	Additions	LEE	1070	SR 78 FROM SW 32ND CT TO BURNT STORE RD		\$0	2024	\$60,863	LANDSCAPE SR 78 (PINE ISLAND RD) POND PROJECT. CEI phase has been funded
431334-2	Construction	Additions	LEE	0213	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY		\$0	2026	\$23,084,223	Widening Project. Construction, Utilities and CEI phases have been funded
431334-2	Utilities	Additions	LEE	0213	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY		\$0	2026	\$13,714,000	
431334-2	CEI	Additions	LEE	0213	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY		\$0	2026	\$3,722,767	
435347-2	Design	Additions	LEE	0213	OLD US 41 FROM US 41 TO BONITA BEACH RD		\$0	2027	\$2,300,000	Widening Project: 2 to 4 lanes with bike lanes and sidewalks. Design has been funded
436926-2	Environmental	Additions	LEE	0106	PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY		\$0	2025	\$20,000	Trail Project. Additional funds added to Environmental portion of study.
436928-1	Design	Additions	LEE	9999	BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE		\$0	2024	\$4,500,000	PD&E STUDY FOR TWO LANE TO FOUR LANE. Design phase has been funded
441901-2	CEI	Additions	LEE	0205	BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD		\$0	2025	\$298,641	SHARED USE PATH & EXTENSION OF EXISTING PATH ON BOTH SIDES. CEI phase moved from 441901-1 (per county request, LAP changed to managed by FDOT)
448029-2	Construction	Additions	LEE	0205	LEHIGH ELEMENTARY - SRTS		\$0	2025	\$742,110	Safe Routes to School (sidewalk). Construction moved form 448029-1. LAP
448699-1	Construction	Additions	LEE	0205	US41-NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE		\$0	2028	\$1,150,381	MPO Priority #3 for 2022. Sidewalk project. Construction and CEI phases have been funded
448699-1	CEI	Additions	LEE	0205	US41-NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE		\$0	2028	\$172,816	
448706-1	Construction	Additions	LEE	0551	MCGREGOR BLVD AT IONA DR INTERSECTION		\$0	2028	\$1,589,876	MPO Priority #1 for 2022. Add turn lane(s) project. Construction and CEI phases have been funded
448706-1	CEI	Additions	LEE	0551	MCGREGOR BLVD AT IONA DR INTERSECTION		\$0	2028	\$231,350	
448955-1	Construction	Additions	LEE	0012	SR 82 FROM ORTIZ AVE TO COLONIAL BLVD		\$0	2026	\$12,382,332	Resurfacing project. Design, Construction and CEI phases have been funded
448955-1	CEI	Additions	LEE	0012	SR 82 FROM ORTIZ AVE TO COLONIAL BLVD		\$0	2026	\$1,298,182	
448957-1	Design	Additions	LEE	0012	SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY		\$0	2024	\$1,100,000	Resurfacing project. Design, Construction and CEI phases have been funded
448957-1	Construction	Additions	LEE	0012	SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY		\$0	2026	\$2,517,481	
448957-1	CEI	Additions	LEE	0012	SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY		\$0	2026	\$284,490	
449015-1	Construction Bonus	Additions	LEE	0022	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002		\$0	2025	\$950,000	Pedestrian infrastructure improvement. Const. bonus. MPO Priority #4 for 2022
449658-1	Design	Additions	LEE	9917	FOWLER AVE AT CARROLL RD		\$0	2025	\$310,000	Safety Improvements project (LAP). Design, Construction and CEI phases have been funded
449658-1	Construction	Additions	LEE	9917	FOWLER AVE AT CARROLL RD		\$0	2027	\$538,607	
449658-1	CEI	Additions	LEE	9917	FOWLER AVE AT CARROLL RD		\$0	2027	\$88,342	
450598-1	Design	Additions	LEE	0022	SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642		\$0	2024	\$223,666	Bridge Replacement (Local government deficient bridge program). Design, Construction and CEI phases have been funded
450598-1	Construction	Additions	LEE	0022	SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642		\$0	2027	\$1,433,949	
450598-1	CEI	Additions	LEE	0022	SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642		\$0	2027	\$260,633	
450722-1	Design	Additions	LEE	0012	SR 78 FROM NEW POST RD TO N OF EVANWOOD LN		\$0	2024	\$1,024,700	Resurfacing project. Design, Construction and CEI phases have been funded
450722-1	Construction	Additions	LEE	0012	SR 78 FROM NEW POST RD TO N OF EVANWOOD LN		\$0	2026	\$3,152,467	
450722-1	CEI	Additions	LEE	0012	SR 78 FROM NEW POST RD TO N OF EVANWOOD LN		\$0	2026	\$411,386	
450723-1	Design	Additions	LEE	0012	SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD		\$0	2024	\$1,232,900	Resurfacing project. Design, Construction and CEI phases have been funded
450723-1	Construction	Additions	LEE	0012	SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD		\$0	2026	\$4,747,444	
450723-1	CEI	Additions	LEE	0012	SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD		\$0	2026	\$594,547	

FLORIDA DEPARTMENT OF TRANSPORTATION
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FY2024 THROUGH FY2028 SUMMARY OF CHANGES

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450724-1	Design	Additions	LEE	0012	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		\$0	2024	\$1,035,600	Resurfacing project. Design, Construction and CEI phases have been funded
450724-1	Construction	Additions	LEE	0012	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		\$0	2026	\$4,559,502	
450724-1	CEI	Additions	LEE	0012	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		\$0	2026	\$499,914	
450726-1	Construction	Additions	LEE	0012	SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78		\$0	2026	\$3,561,540	Resurfacing project. Construction and CEI phases have been funded
450726-1	CEI	Additions	LEE	0012	SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78		\$0	2026	\$392,400	
450727-1	Design	Additions	LEE	0012	SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD		\$0	2025	\$1,380,800	Resurfacing project. Design phase has been funded
450728-1	31	Additions	LEE	0012	SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR		\$0	2024	\$1,965,000	Resurfacing project. Design phase has been funded
451346-1	Design	Additions	LEE	0205	CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL		\$0	2026	\$58,515	Safe Routes to School (sidewalk). Design, Construction and CEI phases have been funded. LAP
451346-1	Construction	Additions	LEE	0205	CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL		\$0	2028	\$390,095	
451346-1	CEI	Additions	LEE	0205	CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL		\$0	2028	\$58,515	
451357-1	Design	Additions	LEE	0024	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002		\$0	2025	\$105,000	Bridge Repair Project. Design, Construction and CEI phases have been funded
451357-1	Construction	Additions	LEE	0024	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002		\$0	2026	\$954,541	
451357-1	CEI	Additions	LEE	0024	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002		\$0	2026	\$119,900	
451383-1	Design	Additions	LEE	0106	DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82		\$0	2027	\$163,060	DANIELS PKWY SHARED USE PATH CONNECTIVITY PROJECT. MPO Priority #10 for 2022. Design phase has been funded. LAP
451384-1	Construction	Additions	LEE	0106	EAST TERRY ST FROM SOUTHERN PINES DR TO I-75		\$0	2028	\$1,403,844	Shared use path project. Construction and CEI phases have been funded. MPO Priority #12 for 2022
451384-1	CEI	Additions	LEE	0106	EAST TERRY ST FROM SOUTHERN PINES DR TO I-75		\$0	2028	\$1,000	
451385-1	Construction	Additions	LEE	0106	EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR		\$0	2028	\$365,178	Shared use path project. Construction and CEI phases have been funded. MPO Priority #12 for 2022
451385-1	CEI	Additions	LEE	0106	EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR		\$0	2028	\$1,000	
451386-1	Construction	Additions	LEE	0107	CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY		\$0	2028	\$577,200	MPO Priority #9 for 2022. 6-FT BUFFERED BIKE LANES (LAP). Construction has been funded (Design & CEI will be funded with Local funds)
451386-1	CEI	Additions	LEE	0107	CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY		\$0	2028	\$1,000	
451388-1	Construction	Additions	LEE	0233	TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD		\$0	2024	\$1,347,312	Intersection Improvements. Construction has been funded (Design has been completed). LAP
451388-1	CEI	Additions	LEE	0233	TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD		\$0	2024	\$1,000	
451390-1	Construction	Additions	LEE	0106	CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH		\$0	2028	\$512,687	MPO Priority #7 for 2022. Trail project (LAP). Construction has been funded (Design & CEI will be covered with Local funds)
451390-1	CEI	Additions	LEE	0106	CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH		\$0	2028	\$1,000	
451392-1	Construction	Additions	LEE	0205	SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY		\$0	2028	\$293,689	Sidewalk project. Construction and CEI have been funded (Design will be covered with Local funds). MPO Priority #13 for 2022. LAP
451392-1	CEI	Additions	LEE	0205	SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY		\$0	2028	\$46,000	
451393-1	Construction	Additions	LEE	0205	GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY		\$0	2028	\$216,727	Sidewalk project. Construction and CEI have been funded (Design will be covered with Local funds). MPO Priority #14 for 2022. LAP
451393-1	CEI	Additions	LEE	0205	GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY		\$0	2028	\$34,000	
451446-1	Construction	Additions	LEE	0205	ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY		\$0	2028	\$773,099	Sidewalk project. Construction and CEI have been funded (Design will be covered with Local funds). MPO Priority #15 for 2022. LAP
451446-1	CEI	Additions	LEE	0205	ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY		\$0	2028	\$155,620	
451523-1	Feasibility Study	Additions	LEE	8841	FT MYERS CARBON REDUCTION STUDY		\$0	2024	\$350,000	Feasibility Study (LAP). MPO Priority #4 for 2022

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FY2024 THROUGH FY2028 SUMMARY OF CHANGES

Project Number	Phase Type	Category	County	Work Mix	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Notes
451968-1	Design	Additions	LEE	0106	CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK		\$0	2028	\$198,000	Bike path/Trail project. Design has been funded. Will be managed by FDOT. MPO Priority #16 for 2022
452053-1	Design	Additions	LEE	0205	COCONUT ROAD FROM US41 TO VIA COCONUT POINT		\$0	2028	\$180,000	Sidewalk project. Design has been funded. MPO Priority #11 for 2022
452235-1	Feasibility Study	Additions	LEE	8841	MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELAND AVE)		\$0	2028	\$250,000	McGregor bike lanes feasibility study. LAP. MPO Priority #17 for 2022
452377-1	PD&E	Additions	LEE	9999	I-75 REST AREA NS		\$0	2024	\$1,500,000	PD&E/EMO STUDY. Will be managed by FDOT
447875-1	Construction	Advances	LEE	0554	SR 78 FROM EVALENA LN TO NEW POST RD	2025	\$1,053,686	2024	\$1,177,380	Median Modification. Construction and CEI have been funded
447875-1	CEI	Advances	LEE	0554	SR 78 FROM EVALENA LN TO NEW POST RD	2025	\$136,057	2024	\$281,104	
447880-1	Construction	Advances	LEE	0554	SR 865 FROM LINDA LOMA DR TO KELLY RD	2025	\$821,857	2024	\$1,082,787	Median Modification. Construction and CEI have been funded
447880-1	CEI	Advances	LEE	0554	SR 865 FROM LINDA LOMA DR TO KELLY RD	2025	\$125,773	2024	\$177,130	
447515-1	Construction Grant	Defers	LEE	0106	JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST	2026	\$5,563,814	2027	\$6,248,164	JYLP Shared Use Path extend linear park trail & bridge over Colonial Blvd. Construction funds added & deferred from FY26 to FY27
441901-1	CEI	Deletions	LEE	0205	BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD	2025	\$298,641		\$0	SHARED USE PATH & EXTENSION OF EXISTING PATH ON BOTH SIDES. CEI phase moved to 441901-2 (LAP changed to managed by FDOT per county request)
448029-1	Construction	Deletions	LEE	0205	LEHIGH ELEMENTARY - SRTS	2025	\$742,110		\$0	Safe Routes to School (sidewalk). Construction moved to 448029-2
449658-1	Design	Deletions	LEE	9917	FOWLER AVE AT CARROLL RD	2025	\$310,000		\$0	LAP Project. All project phases have been moved to 449658-2
449658-1	Construction	Deletions	LEE	9917	FOWLER AVE AT CARROLL RD	2027	\$621,552		\$0	
449658-1	CEI	Deletions	LEE	9917	FOWLER AVE AT CARROLL RD	2027	\$101,947		\$0	

LEVEL 2 TRAFFIC SIGNAL DAMAGE ASSESSMENT OVERVIEW

INFORMATION ITEM:

Lee County DOT is submitting all intersections to FDOT and FHWA for review and concurrence. Once the County has FHWA concurrence, they will advertise a bid to move forward with repairs of the intersections over \$5,000 in damage. Municipalities that own the intersections where repairs are over \$5,000 are expected to provide a 20% match of the total costs. The County has already started working on repairing signals that have damage under \$5,000.

At the January 11th TMOC meeting, Lee County DOT staff will provide an overview of Level 2 Hurricane Ian Traffic Signal Damage Assessment, repair costs, and repair cost share between the County and the individual municipalities.

BUSINESS 41/SR 739 CORRIDOR IMPROVEMENTS PRESENTATION

FDOT District One is designing improvements to SR 739 from the Caloosahatchee River to north of SR 78 in Lee County. The project was requested by the FDOT District One Traffic Safety Department and is intended to improve safety, enhance traffic flow, and reduce crashes. These improvements will be implemented during a resurfacing project along the corridor within the same project limits, programmed in FY 2024.

An in-person public meeting was held on September 15, 2022 to gather comments and input. A virtual option was also available to provide comments. A presentation to the TMOC will be provided at its January 11th meeting.

CHALLENGER BOULEVARD EXTENSION AND WINKLER AVENUE INTERSECTION IMPROVEMENTS

DISCUSSION ITEM

The proposed Challenger Boulevard extension to Winkler Avenue will provide the infrastructure to support planned developments between Winkler and Colonial, and will also provide a direct connection from Winkler Avenue to Lee Health's new hospital campus. The hospital campus, to be located on Challenger Boulevard between Winkler Avenue Extension and Colonial Boulevard, is anticipated to open in 2027.

The City of Fort Myers is also proposing new traffic signals on Winkler Avenue at Schoolhouse Road West and Province Park Boulevard. Intersection improvements and a new traffic signal are proposed at Alderman Walk where the Challenger Boulevard extension will terminate at Winkler Avenue. Undertaking these improvements will provide the City the opportunity to finally implement its 2018 Winkler Avenue Access Management Plan. Access management strategies may include closure of median openings, converting median openings to directional lefts, closing existing driveways, etc. City staff will provide a presentation at the January 11th TMOC meeting to initiate discussion and to receive comments.

EDISON HOME CROSSWALK AND TRAFFIC SIGNAL IMPROVEMENTS

DISCUSSION ITEM

The Edison Home signalized crosswalk is currently slated for hurricane repairs. The crosswalk also happens to be located within the limits of the City of Fort Myers McGregor Boulevard Resurfacing and Utility project.

There have been discussions with the Historic Preservation Commission (HPC) and the Edison Home about potential changes/alternatives to the existing crosswalk signal such as add in-pavement crosswalk lights to the crosswalk, although nothing has been formalized at this point. The City does not recommend this as it would conflict with the signal's function and driver reactions, which would very likely require the signal to be removed.

However, the Edison Home is interested in exploring ways to improve pedestrian crosswalk safety and HPC is amenable to "brainstorming" ideas that play up the Edison Home's historical significance (i.e., relating to Thomas Edison's discovery of "lights" and how that can lend to the crosswalk safety while promoting Edison's legacy). However, any such changes would likely impact this signal. At the January 26, 2023 HPC meeting, the crosswalk improvements will be further discussed.

The City of Fort Myers staff will initiate a discussion at the January 11th TMOC meeting to get some feedback from the committee that staff is hoping may help them in their preparation for the HPC meeting.