TRAFFIC MANAGEMENT OPERATIONS COMMITTEE

Lee County Metropolitan Planning Organization Wednesday, January 11, 2023 Fort Myers Collaboratory 2031 Jackson Street, Fort Myers, FL 33901 **10:00 a.m.**



AGENDA

- 1. Call to Order
- 2. Roll Call/Introductions
- 3. Public Comments on Items on the Agenda
- 4. Approval of September 14, 2022 Meeting Minutes
- 5. Draft Tentative Work Program (FDOT)
- 6. Level 2 Traffic Signal Damage Assessment Overview (LCDOT)
- 7. Business 41/SR 739 Corridor Improvements (FDOT)
- 8. Challenger Blvd Extension and Winkler Avenue Access Management Improvements (Carl Karakos)
- 9. Edison Home Crosswalk and Traffic Signal Improvements (Carl Karakos)
- 10. Local Agency/FDOT/MPO Updates
- 11. Public and Member Comments on Items not on the agenda
- 12. Announcements
- 13. Topics for next meeting
- 14. Information and Distribution Items

Adjournment

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Lee County Metropolitan Planning Organization Wednesday, September 14, 2022, 10:00 a.m. Green Room, City of Cape Coral Public Works Building 815 Nicholas Parkway East, Cape Coral, FL 33990



Meeting Minutes

Agenda Item #1 - Call to Order

Chair Jay Anderson called the meeting to order at approximately 10:00 a.m.

Agenda Item #2 - Roll Call/Introductions

The committee members introduced themselves. Roll was recorded by MPO staff. There was a quorum.

Members Present

Bill Floyd	Lee County Emergency Management
Carl Karakos	City of Fort Myers
David Rivera	Lee County Schools
David Willems	Village of Estero
Dennis Petracca	Lee County Sheriff's Office
lan Sikonia	Lee County Port Authority
James Lear	Cape Coral Police Department
Jason Freeman	Town of Fort Myers Beach
Jay Anderson	Community Traffic Safety Team
Jillian Scholler	Lee County Department of Transportation
Victoria Poleski	Lee County Department of Transportation, Tolls

Others in attendance included: Ron Gogoi and Brian Raimondo with the Lee County MPO; Jim DePatie with the City of Cape Coral; John Kubicki, Keith Robbins, and Steven Davis with FDOT.

Agenda Item #3 - Public Comments on Items on the Agenda

There were no public comments on items on the agenda.

Agenda Item #4 – Approval of July 13, 2022 Meeting Minutes

Mr. Carl Karakos made the motion to approve the July 13, 2022 Meeting Minutes. Mr. Dennis Petracca seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #5- Lee County Port Authority Presentation

Mr. Ian Sikonia with the Lee County Port Authority (LCPA) provided a Power Point presentation that included information on the LCPA, the Page Field airport (FMY), Regional Southwest (RSW) airport, current outlook of RSW, construction project updates for RSW, and master plan updates for RSW. His presentation can be viewed here: <u>LCPA Presentation</u> Mr. Sikonia also played a video on the terminal expansion that can be accessed at the following link: <u>LCPA Video</u> The committee discussed the potential top floor parking garage closure, rental car quick turn around area, cost increase of project, example of EOC project cost increase, and accommodation of continued growth.

Agenda Item #6 - Recommendation from RSA Conducted on San Carlos Boulevard from Linda Loma to Kelly Road

Mr. Keith Robbins and John Kubicki with FDOT gave a presentation that included bio data of the two presenters, information on FDOT's District One Safety Office, outreach efforts and endeavors of the Safety Office, Road Safety Audit (RSA) recommendations, and the results of an analysis of high crash corridors in Lee County. The RSA was conducted on San Carlos Boulevard from Linda Loma to Kelly Road. The RSA presentation included information on the timeline of the San Carlos project, corridor location, corridor overview, completed and planned projects, crash history from 2016 through 2021, field review, diagnosis and countermeasure identification, identification of maintenance concerns, short-term recommendations, mid-term recommendations, long-term recommendations, and next steps. The presentation can be viewed here (slides one through twenty-three): <u>San Carlos RSA</u>

Agenda Item #7 - Analysis of High Crash Corridors in Lee County

The FDOT presentation on Analysis of High Crash Corridors covered information on District One top twenty fatal crash segments from 2017 through 2021, fatal and severe injury crashes from 2019 through 2021, locations of crashes in Lee County, crashes with respect to posted speeds in Lee County, crashes with respect to number of lanes in Lee County, fatal and severe crashes by speed and number of lanes in Lee County, bicycle and pedestrian crashes by context classification in District One, bicycle and pedestrian crashes by posted speed limit in District One, bicycle and pedestrian crashes by number of lanes in District One, statewide trends, roadway and environment, outreach and education, and Lee County public service announcement. Information was also provided on FDOT's call to action. The high crash corridor portion of the FDOT presentation are covered in slides twenty-four through fortythree): Analysis of High Crash Corridors. The committee discussed fatalities at mid-block, tendencies to drive more cautious in inclement weather, tendencies to drive faster when fewer people on the road, Covid impacts, poor driver behavior, design of Florida roads, examples of roads in other areas, large percentage of seasonal visitors in Florida, placement of markings on road to slow traffic, law enforcement component, sharing data and resources, funding types and uses, integrating off-system road data with on-system data, new funding opportunities, explanation of the Safe Streets for All (SS4A) grant program, Lee MPO submission for the SS4A grant to develop a countywide comprehensive action plan, continuity between US 41 safety improvements, road safety audit on US 41, pedestrian hybrid beacons (PHB), and their use and perception by public, introduction of new treatments like diverging diamond interchange (DDI) and learning curve, example of using various tools to reduce number of fatalities, FDOT contact information, and target zero.

Agenda Item #8 - Village of Estero Project Update

Mr. David Willems provided a Power Point presentation that included slides with information on the Village of Estero utility expansion project on Sandy Lane, Sandy Lane/Broadway East Bike Ped project, and the Estero on the River project. His presentation can be viewed here: <u>Village of Estero Updates</u> The committee discussed funding, grants, increases in property values after septic to sewer conversion, other project phases, speed limit on road, priorities, increased traffic around schools, and Sandy Lane construction timeline.

Agenda Item #9 - Carbon Reduction Priorities

Mr. Ron Gogoi presented this agenda item on the Carbon Reduction Priorities. He provided a Power Point presentation that included slides with information on the carbon reduction program, carbon reduction strategy requirements, eligible projects, program allocations, and recommended priorities. His presentation can be accessed here: <u>Carbon Reduction Priorities</u> The committee discussed

inclusion of feasibility studies, bipartisan infrastructure law (BIL), and infrastructure investment jobs act (IIJA).

Agenda Item #10 - Local Agency/FDOT/MPO Updates

There were no local agency/FDOT/MPO updates.

Agenda Item #11 - Public and Member Comments on Items Not on the Agenda

There were no public comments on items not on the agenda. Chair Anderson commented on traffic laws and enforcement. The committee discussed the example of Challenger Boulevard, traffic unit staffing, enforcement, direction from USDOT, lack of support in Florida legislation for automated enforcement, and example of downtown Fort Myers signage being stolen.

Agenda Item #12 – Announcements

There were no announcements.

Agenda Item #13 - Topics for next meeting

Chair Anderson said topics for next meeting could be emailed to MPO staff.

Agenda Item #14 - Information and Distribution Items

Mr. Gogoi mentioned the information and distribution items that included a public meeting notice for a SR 739 project, SR 78 workshop information, and information on Regional Grant Sessions.

The meeting was adjourned at approximately 12:00 p.m.

An audio recording of the meeting can be accessed at: TMOC Audio September 14, 2022

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DRAFT TENTATIVE WORK PROGRAM PRESENTATION

INFORMATION AND DISCUSSION ITEM:

On December 1st, District 1 released its Draft Tentative Work Program (DTWP) covering fiscal years 2024 through 2028 and held a public hearing from December 12th through December 16th. The DTWP is developed consistent with FDOT's plans and project priorities, MPO project priorities and available funding. The DTWP for Lee County and the summary of changes are attached for review. An overview of Lee County projects will be provided by FDOT and MPO staff at the January 11th TMOC meeting.

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028

DETAIL REPORT - LEE COUNTY

AS OF 11/17/2022-9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1 PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Phase	Fund Code	2024	2025	2026	2027	202
Construction	FCO		\$265,000			
Total for Project 450010-1			\$265,000			
450011-1 - FT MYERS OPS CENT Type of Work: FIXED CAPITAL OU		LDING - INMATE REST	ROOM			
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineering	FCO		\$30,000			
Construction	FCO			\$129,000		
Total for Project 450011-1			\$30,000	\$129,000		
Type of Work: FIXED CAPITAL OU Phase		TOR & EMERGENCY EC	201P SHED 2025 \$285,000	2026	2027	202
450012-1 - FT MYERS OPS CENT Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450012-1	TLAY Fund Code		2025	2026	2027	202
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450012-1 451744-1 - FORT MYERS MATER Type of Work: FIXED CAPITAL OU	TLAY Fund Code FCO IALS LAB DESIGN/CONSTRU	2024	2025 \$285,000	2026	2027	202
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450012-1 451744-1 - FORT MYERS MATER Type of Work: FIXED CAPITAL OU Phase Construction	Fund Code FCO IALS LAB DESIGN/CONSTRU	2024 JCT	2025 \$285,000 \$285,000			
Type of Work: FIXED CAPITAL OU Phase Construction	TLAY Fund Code FCO IALS LAB DESIGN/CONSTRU TLAY Fund Code	2024 JCT 2024	2025 \$285,000 \$285,000			
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450012-1 451744-1 - FORT MYERS MATER Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 451744-1 451745-1 - FORT MYERS OPERAT Type of Work: FIXED CAPITAL OU	TLAY Fund Code FCO IALS LAB DESIGN/CONSTRUCTLAY Fund Code FCO TIONS DESIGN/REPLACE UN	2024 JCT 2024 \$65,000 \$65,000	2025 \$285,000 \$285,000 2025	2026	2027	202
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450012-1 451744-1 - FORT MYERS MATER Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 451744-1 451745-1 - FORT MYERS OPERA	TILAY Fund Code FCO IALS LAB DESIGN/CONSTRUCTLAY Fund Code FCO TIONS DESIGN/REPLACE UN	2024 JCT <u>2024</u> \$65,000 \$65,000	2025 \$285,000 \$285,000 2025			



Freight Logistics And Passenger Operations Program: Aviation

420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$2,435,165	\$244,494	\$2,013,068		
	DPTO		\$2,383,385			
Total for Project 420652-1		\$2,435,165	\$2,627,879	\$2,013,068		

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$5,000,000	\$5,000,000		\$5,000,000	
	DPTO			\$5,000,000		\$5,000,000
	GMR	\$9,749,798	\$5,998,312			\$8,272,284
	LF	\$14,749,798	\$10,998,312	\$5,000,000	\$5,000,000	\$13,272,284
Total for Project 441981-1		\$29,499,596	\$21,996,624	\$10,000,000	\$10,000,000	\$26,544,568

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$2,500,000	\$2,500,000	\$332,829	
	DPTO	\$2,500,000			\$2,167,171	\$2,500,000
	LF	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Total for Project 446314-1		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$334,025				
	FAA	\$2,004,147				
	LF	\$334,025				
Total for Project 450037-1		\$2,672,197				



Freight Logistics And Passenger Operations Program: Intermodal

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$546,268				
	SIWR	\$546,268				
Total for Project 441981-1		\$1,092,536				





Freight Logistics And Passenger Operations Program: Transit

407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$968,000				
	DPTO		\$968,000	\$968,000		
	LF	\$968,000	\$968,000	\$968,000		
Total for Project 407329-1		\$1,936,000	\$1,936,000	\$1,936,000		

410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$205,526	\$260,000	\$358,467	\$267,000	\$244,635
	LF	\$205,526	\$260,000	\$358,467	\$267,000	\$244,635
Total for Project 410125-1		\$411,052	\$520,000	\$716,934	\$534,000	\$489,270

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$2,144,156		\$2,657,174	\$736,889	\$2,818,996
	DPTO	\$369,985	\$2,579,781		\$2,000,000	
	LF	\$2,514,141	\$2,579,781	\$2,657,174	\$2,736,889	\$2,818,996
Total for Project 410140-1		\$5,028,282	\$5,159,562	\$5,314,348	\$5,473,778	\$5,637,992

410147-1 - LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$9,959,329	\$9,909,446	\$10,900,391	\$10,846,414	\$17,418,928
	LF	\$2,489,832	\$2,477,362	\$2,725,098	\$2,711,604	\$4,354,732
Total for Project 410147-1		\$12,449,161	\$12,386,808	\$13,625,489	\$13,558,018	\$21,773,660

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$1,009,281	\$1,110,209	\$1,221,230	\$1,121,855	\$1,342,969
	LF	\$252,320	\$277,552	\$305,308	\$280,464	\$335,742
Total for Project 434516-1		\$1,261,601	\$1,387,761	\$1,526,538	\$1,402,319	\$1,678,711

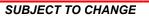


Freight Logistics And Passenger Operations Program: Transit

444306-1 - LEETRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
	SU	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 444306-1		\$2,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000





412672-1 - LEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$89,967	\$816,373	\$839,910		
	DITS	\$1,113,765	\$700,000	\$472,554	\$1,372,707	
Total for Project 412672-1		\$1,203,732	\$1,516,373	\$1,312,464	\$1,372,707	

413695-3 - SR 78 FROM SW 32ND CT TO BURNT STORE RD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$188,502				
	DIH	\$66,843				
	DS	\$60,863				
Total for Project 413695-3		\$316,208				

425841-2 - SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Repayment	DI	\$13,944,192				
Total for Project 425841-2		\$13,944,192				

430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LFP			\$29,363		
	SU			\$19,226		
	TALT			\$273,705		
	TALU			\$57,207		
Total for Project 430889-1				\$379,501		

431330-1 - CAPE CORAL SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LFP			\$81,077		
	SU			\$44,410		
	TALU			\$186,015		
Total for Project 431330-1				\$311,502		



Highways

Highways

431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$12,686,350	\$346			
	DIH	\$370,000				
	DS		\$1,654			
Environmental	DDR					\$100,000
Total for Project 431334-1		\$13,056,350	\$2,000			\$100,000

431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ART			\$7,882,000		
	LF			\$5,832,000		
Construction	ART			\$26,404,235		
	DIH			\$5,450		
	LF			\$397,305		
Total for Project 431334-2				\$40,520,990		

435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$2,201,000	
Total for Project 435347-2					\$2,201,000	

435351-2 - ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$1,174,284				
	LF	\$1,500,000				
	SU	\$1,268,802				
	TALU	\$1,919,564				
Total for Project 435351-2		\$5,862,650				

436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$3,501,001			
Environmental	SU		\$20,000			
Total for Project 436926-2			\$3,521,001			



						Highway
36928-1 - BURNT STORE RD FR	OM VAN BUREN PARKWAY	TO CHARLOTTE CO/L	INE			
ype of Work: PD&E/EMO STUDY						
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineering	LF	\$4,500,000				
otal for Project 436928-1		\$4,500,000				
38101-2 - SOUTH ST SIDEWALK	(FROM US 41/CLEVELAND	AVE TO SR 739/FOWLE	R ST			
Phase	Fund Code	2024	2025	2026	2027	202
Construction	TALU	\$310,945				
Total for Project 438101-2		\$310,945				
38102-1 - ANDALUSIA BOULEV	ARD FROM SR 78 TO N 11T	H TERR				
ype of Work: SIDEWALK						
hase	Fund Code	2024	2025	2026	2027	20:
Construction	LF	\$98,456				
	SU TALU	\$739,767				
Total for Project 438102-1	TALU	\$1,725 \$839,948				
138102-2 - ANDALUSIA BLVD FR	OM NE 11TH TERR TO DIPL	OMAT PKWY				
Type of Work: SIDEWALK						
ype of Work: SIDEWALK	Fund Code	OMAT PKWY 2024	2025	2026	2027	202
ype of Work: SIDEWALK Phase Construction			2025	\$601,000	2027	202
Type of Work: SIDEWALK Phase Construction	Fund Code		2025		2027	202
Type of Work: SIDEWALK Phase Construction Total for Project 438102-2	Fund Code CARU	2024	2025	\$601,000	2027	202
ype of Work: SIDEWALK Phase Construction Total for Project 438102-2 40236-2 - KISMET PKWY FROM	Fund Code CARU	2024	2025	\$601,000	2027	202
Type of Work: SIDEWALK Phase Construction Total for Project 438102-2 H40236-2 - KISMET PKWY FROM Type of Work: BIKE PATH/TRAIL Phase	Fund Code CARU NELSON RD TO DEL PRADO Fund Code	2024	2025	\$601,000	2027	
Type of Work: SIDEWALK Phase Construction Total for Project 438102-2 Phase Type of Work: BIKE PATH/TRAIL Phase Construction	Fund Code CARU NELSON RD TO DEL PRADO	2024 O BLVD	2025 \$7,617,835	\$601,000 \$601,000		
Type of Work: SIDEWALK Phase Construction Total for Project 438102-2 H40236-2 - KISMET PKWY FROM Type of Work: BIKE PATH/TRAIL Phase Construction	Fund Code CARU NELSON RD TO DEL PRADO Fund Code	2024 O BLVD	2025	\$601,000 \$601,000		
Type of Work: SIDEWALK Phase Construction Total for Project 438102-2 H40236-2 - KISMET PKWY FROM Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 440236-2	Fund Code CARU NELSON RD TO DEL PRADO Fund Code TLWR	2024 O BLVD	2025 \$7,617,835	\$601,000 \$601,000		
Type of Work: SIDEWALK Phase Construction Total for Project 438102-2 H40236-2 - KISMET PKWY FROM Type of Work: BIKE PATH/TRAIL Phase Construction	Fund Code CARU NELSON RD TO DEL PRADO Fund Code TLWR	2024 O BLVD	2025 \$7,617,835	\$601,000 \$601,000		
Type of Work: SIDEWALK Phase Construction Total for Project 438102-2 40236-2 - KISMET PKWY FROM Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 440236-2 40378-1 - LEE TOC OPS FUND (Type of Work: OTHER ITS Phase Phase	Fund Code CARU NELSON RD TO DEL PRADO Fund Code TLWR COUNTY WIDE Fund Code	2024 O BLVD 2024	2025 \$7,617,835 \$7,617,835 2025	\$601,000 \$601,000 2026 2026		202
Type of Work: SIDEWALK Phase Construction Total for Project 438102-2 40236-2 - KISMET PKWY FROM Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 440236-2 40378-1 - LEE TOC OPS FUND (Type of Work: OTHER ITS	Fund Code CARU NELSON RD TO DEL PRADO Fund Code TLWR COUNTY WIDE	2024 O BLVD 2024	2025 \$7,617,835 \$7,617,835	\$601,000 \$601,000 2026	2027	202



441899-1 - SW SANTA BARBAI	RA PLACE FROM NICHOLAS P	ARKWAY TO SW 20TH S	TREET			
Type of Work: SIDEWALK						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU		\$872,970			
Fotal for Project 441899-1			\$872,970			
	ROM MICHIGAN AVE TO SR 80	(PALM BEACH) BLVD				
Type of Work: SIDEWALK						
Phase	Fund Code	2024	2025 \$733,453	2026	2027	2028
Construction	SU					
Fotal for Project 441900-1	TALU		\$280,757 \$1,014,210			
			φ1,014,210			
441901-1 - BELL BLVD FROM \$	SUNRISE BLVD TO JOEL BLVD					
Гуре of Work: SIDEWALK						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$1,197,770				
	LF \$504,164 TALU \$290,003					
Total for Project 441901-1	IALU		\$290,003 \$1,991,937			
			φ1,331,337			
	SUNRISE BLVD TO JOEL BLVD					
Type of Work: SIDEWALK						
Phase Construction	Fund Code SU	2024	2025 \$298,641	2026	2027	2028
otal for Project 441901-2	30		\$298,641			
			4200,011			
441942-2 - SR 31 FROM SR 80	(PALM BEACH BLVD) TO SR 78	3 (BAYSHORE RD)				
	CONSTRUCT					
Type of Work: ADD LANES & RE		2024	2025	2026	2027	2028
Phase	Fund Code					
⊽pe of Work: ADD LANES & RE Phase Railroad & Utilities Fotal for Project 441942-2	Fund Code LF	\$300,000 \$300,000				

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$562,869				
	DIH	\$1,028				
	DS	\$529,097				
Total for Project 441987-2		\$1,092,994				



142053-1 - SR 80 (PALM BCH BI		ET TO TERRY AVENUE				
ype of Work: RAIL SAFETY PRC						
Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$1,234,000				
Total for Project 442053-1		\$1,234,000				
442123-1 - GUNNERY ROAD AT	BUCKINGHAM ROAD					
Type of Work: ROUNDABOUT						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$500,000			
	SU		\$1,805,214			
Total for Project 442123-1			\$2,305,214			
144274-2 - EDISON ELEMENTAR Type of Work: SIDEWALK	RY - SRTS					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T TALT	\$131,730 \$1,000				
Total for Project 444274-2	IALI	\$1,000				
444328-1 - SR 45 (US 41) AT SIX Type of Work: PD&E/EMO STUD Phase PD & E		2024 \$800,000	2025	2026	2027	2028
DQL	DS	\$146,587				
	SU	\$553,413				
Fotal for Project 444328-1		\$1,500,000				
144776-1 - I-75 (SR 93) SB OVER Type of Work: BRIDGE-REPAIR/F	REHABILITATION	\$1,500,000 BRIDGE # 120083				
144776-1 - I-75 (SR 93) SB OVER Гуре of Work: BRIDGE-REPAIR/F Phase	REHABILITATION Fund Code	\$1,500,000	2025	2026	2027	2028
144776-1 - I-75 (SR 93) SB OVER Гуре of Work: BRIDGE-REPAIR/F Phase	REHABILITATION Fund Code BRRP	\$1,500,000 BRIDGE # 120083	2025	\$250,000	2027	2028
44776-1 - I-75 (SR 93) SB OVER Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering	REHABILITATION Fund Code	\$1,500,000 BRIDGE # 120083	2025		2027	202
144776-1 - I-75 (SR 93) SB OVER Fype of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering Fotal for Project 444776-1 146266-1 - SR 80 FROM VERON	REHABILITATION Fund Code BRRP DIH ICA SHOEMAKER TO KINGS	\$1,500,000 R BRIDGE # 120083 2024	2025	\$250,000 \$5,000	2027	2028
144776-1 - I-75 (SR 93) SB OVER Fype of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering Fotal for Project 444776-1 146266-1 - SR 80 FROM VERON Fype of Work: SAFETY PROJECT	REHABILITATION Fund Code BRRP DIH ICA SHOEMAKER TO KINGS	\$1,500,000 R BRIDGE # 120083 2024	2025	\$250,000 \$5,000	2027	
Total for Project 444328-1 444776-1 - I-75 (SR 93) SB OVER Type of Work: BRIDGE-REPAIR/F Phase Preliminary Engineering Total for Project 444776-1 446266-1 - SR 80 FROM VERONI Type of Work: SAFETY PROJECT Phase Construction	REHABILITATION Fund Code BRRP DIH ICA SHOEMAKER TO KINGS	\$1,500,000 R BRIDGE # 120083 2024 TON DR		\$250,000 \$5,000 \$255,000		2028



LEE COUNTY								
446269-1 - SR 82 FROM FORD \$	T TO VERONICA SHOEMAKER	1						
Type of Work: PEDESTRIAN SAF	ETY IMPROVEMENT							
Phase	Fund Code	2024	2025	2026	2027	2028		
Construction	ACSS		\$770,883					
Total for Project 446269-1			\$770,883					

446291-1 - SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,125,029				
	DIH	\$5,140				
	DS	\$6,739,778				
	LF	\$67,065				
	SU	\$1,017,360				
Environmental	TALT	\$80,000				
Total for Project 446291-1		\$10,034,372				

446292-1 - SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$2,165,935				
	ACNR	\$6,778,400				
	DDR	\$2,092,285				
	DIH	\$5,140				
	DS	\$57,693				
	SA	\$12,428,088				
Environmental	TALT	\$150,000				
Total for Project 446292-1		\$23,677,541				

446293-1 - SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$3,870,597				
	ACSS	\$1,164,630				
	DDR	\$747,316				
	DIH	\$5,140				
	DS	\$619,598				
	SA	\$100,000				
	SU	\$2,013,292				
Total for Project 446293-1		\$8,520,573				



LEE COUNTY	EE COUNTY H							
446296-2 - SR 93 (I-75) AT CR 876 / DANIELS PARKWAY Type of Work: INTERCHANGE IMPROVEMENT								
Phase	Fund Code	2024	2025	2026	2027	2028		
Preliminary Engineering	ACNP		\$248,400					
Design Build	ACNP	\$38,686,035						
Total for Project 446296-2			\$38,934,435					

446344-1 - I-75 (SR 93) FROM S OF BONITA BEACH RD TO N OF ALICO RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$42,059,531				
Total for Project 446344-1		\$42,059,531				

447241-1 - CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR		\$275,142			
· · ·	LF		\$85,047			
Railroad & Utilities	ACBR				\$600,000	
	LF				\$200,000	
Construction	ACBR				\$3,007,157	
	LF				\$1,154,673	
Total for Project 447241-1			\$360,189		\$4,961,830	

447246-1 - DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578 Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR	\$57,666				
	LF	\$17,555				
Railroad & Utilities	ACBR			\$100,000		
	LF			\$25,000		
Construction	ACBR			\$725,395		
	LF			\$236,349		
Total for Project 447246-1		\$75,221		\$1,086,744		

447515-1 - JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TLWR				\$6,248,164	
Total for Project 447515-1					\$6,248,164	



LEE	COUNTY

Highways

447875-1 - SR 78 FROM EVALENA LN TO NEW POST RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$912,969				
	DS	\$545,515				
Environmental	TALT	\$20,000	\$40,000			
Total for Project 447875-1		\$1,478,484	\$40,000			

447880-1 - SR 865 FROM LINDA LOMA DR TO KELLY RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,008,194				
	DS	\$251,723				
Environmental	TALT	\$20,000	\$40,000			
Total for Project 447880-1		\$1,279,917	\$40,000			

447886-1 - SR 80 FROM SR 31 TO BUCKINGHAM RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$2,557,928		
Environmental	TALT	\$40,000	\$100,000			
Total for Project 447886-1		\$40,000	\$100,000	\$2,557,928		

448029-2 - LEHIGH ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T		\$742,110			
	TALT		\$1,000			
Total for Project 448029-2			\$743,110			

448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE Type of Work: SIDEWALK

Fund Code 2024 2025 2027 2028 Phase 2026 Preliminary Engineering SU \$5,000 TALU \$400,000 SU \$145,474 Construction TALT \$1,177,723 \$405,000 Total for Project 448699-1 \$1,323,197



Highways

448703-1 - COCHRAN ST SUP FROM PINE AVE TO OLD 41

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$44,580				
Construction	CARU			\$87,150		
	SU			\$48,910		
	TALU			\$49,645		
Total for Project 448703-1		\$44,580		\$185,705		

448705-1 - PAULING LANE SUP FROM PINE AVE TO OLD 41 RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	· ·		\$123,786		
Total for Project 448705-1				\$123,786		

448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$305,000		
Construction	SU					\$1,821,226
Total for Project 448706-1				\$305,000		\$1,821,226

448708-1 - SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$95,000				
Construction	SU	\$633,188				
Total for Project 448708-1		\$728,188				

448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$2,407,919				
	DIH	\$10,000				
Construction	ACNR			\$12,382,332		
	DIH			\$5,450		
	DS			\$1,292,732		
Total for Project 448955-1		\$2,417,919		\$13,680,514		



Highways

448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$1,741,818			
	DDR		\$156,357			
	DIH		\$5,290			
	DS		\$62,005			
Total for Project 448956-1			\$1,965,470			

448957-1 - SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,100,000				
Construction	DDR			\$2,796,521		
	DIH			\$5,450		
Total for Project 448957-1		\$1,100,000		\$2,801,971		

449015-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	DS		\$950,000			
Total for Project 449015-1			\$950,000			

449330-1 - TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$1,921,475				
	SU	\$1,001,000				
Total for Project 449330-1		\$2,922,475				

449480-1 - EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU			\$533,575		
	TALU			\$780,604		
Total for Project 449480-1				\$1,314,179		

449657-1 - US 41 AT W TERRY ST

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$101,000				
Construction	ACSS				\$990,310	
Total for Project 449657-1		\$101,000			\$990,310	



LEE COUNTY	Highways
449658-1 - EOWLER AVE AT CARROLL RD	

449658-1 - FOWLER AVE AT CARROLL RD

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS		\$315,000			
Construction	ACSS				\$632,564	
Total for Project 449658-1			\$315,000		\$632,564	

449681-1 - VIA COCONUT POINT ROUNDDABOUT FROM COCONUT RD TO CORKSCREW RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$524,000			
Construction	CARU				\$93,929	
	SU				\$32,058	
	TALU				\$676,384	
Total for Project 449681-1			\$524,000		\$802,371	

449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$330,000			
Construction	CARU				\$391,894	
Total for Project 449683-1			\$330,000		\$391,894	

449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$426,702	
	SU				\$306,530	
Total for Project 449699-1					\$733,232	

449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$309,200	
	TALU				\$634,027	
Total for Project 449699-2					\$943,227	

449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$396,767	·	
	DIH			\$5,450		
Total for Project 449981-1				\$402,217		
•						



Highways

450598-1 - SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642 Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GFBZ	\$167,750				
	LF	\$55,916				
Construction	GFBR				\$1,254,092	
	LF				\$418,030	
	SA				\$22,460	
Total for Project 450598-1		\$223,666			\$1,694,582	

450722-1 - SR 78 FROM NEW POST RD TO N OF EVANWOOD LN

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,019,700				
	DIH	\$5,000				
Construction	DDR			\$3,152,467		
	DIH			\$5,450		
	DS			\$405,936		
Total for Project 450722-1		\$1,024,700		\$3,563,853		

450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD Type of Work: RESURFACING

Phase Fund Code 2024 2025 2026 2027 2028 Preliminary Engineering DDR \$1,232,900 DDR \$4,747,444 Construction DIH \$5,450 DS \$589,097 Total for Project 450723-1 \$1,232,900 \$5,341,991

450724-1 - SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,030,600				
	DIH	\$5,000				
Construction	ACPR			\$4,559,502		
	DDR			\$21,800		
	DIH			\$5,450		
	DS			\$472,664		
Total for Project 450724-1		\$1,035,600		\$5,059,416		

450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78 Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH			\$5,450		
	DS			\$3,948,490		
Total for Project 450726-1				\$3,953,940		



450727-1 - SR 865 FROM N OF H Type of Work: RESURFACING	URRICANE PASS TO S OF S	UMMERLIN RD				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$1,375,800			
	DIH		\$5,000			
Total for Project 450727-1			\$1,380,800			
450728-1 - SR 867 FROM OLD M	CGREGOR BLVD TO WHISK	EY CREEK DR				
Type of Work: RESURFACING						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,960,000				
Total for Project 450728-1		\$1,965,000				
451346-1 - CHALLENGER MIDDL	E SCHOOL - SAFE ROUTES	TO SCHOOL				
Type of Work: SIDEWALK						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SR2T			\$59,515		
Construction	SR2T					\$449,610
Total for Project 451346-1				\$59,515		\$449,610
454257 4 US 44 OVED CALOOS		#120002				
		#120002				
Type of Work: BRIDGE-REPAIR/R	EHABILITATION		2025	2026	2027	2021
Type of Work: BRIDGE-REPAIR/R Phase	EHABILITATION Fund Code	#120002 2024	2025 \$100.000	2026	2027	2028
Type of Work: BRIDGE-REPAIR/R Phase	EHABILITATION		2025 \$100,000 \$5,000	2026	2027	2028
Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering	EHABILITATION Fund Code BRRP		\$100,000	2026 \$1,068,991	2027	2028
Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering	EHABILITATION Fund Code BRRP DIH		\$100,000		2027	2028
451357-1 - US 41 OVER CALOOS Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction Total for Project 451357-1	EHABILITATION Fund Code BRRP DIH BRRP		\$100,000	\$1,068,991	2027	2028
Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction Total for Project 451357-1	EHABILITATION Fund Code BRRP DIH BRRP DIH DIH	2024	\$100,000 \$5,000	\$1,068,991 \$5,450	2027	2028
Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FROI	EHABILITATION Fund Code BRRP DIH BRRP DIH DIH	2024	\$100,000 \$5,000	\$1,068,991 \$5,450	2027	2028
Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FROI Type of Work: BIKE PATH/TRAIL Phase	EHABILITATION Fund Code BRRP DIH BRRP DIH M COMMERCE LAKES DR T	2024	\$100,000 \$5,000	\$1,068,991 \$5,450	2027	2028
Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FROI Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering	EHABILITATION Fund Code BRRP DIH BRRP DIH M COMMERCE LAKES DR T	2024 O SR 82	\$100,000 \$5,000 \$105,000	\$1,068,991 \$5,450 \$1,074,441	2027 \$163,060	
Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FROI Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering	EHABILITATION Fund Code BRRP DIH BRRP DIH M COMMERCE LAKES DR T	2024 O SR 82	\$100,000 \$5,000 \$105,000	\$1,068,991 \$5,450 \$1,074,441	2027	
Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FROI Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering	EHABILITATION Fund Code BRRP DIH BRRP DIH M COMMERCE LAKES DR T	2024 O SR 82	\$100,000 \$5,000 \$105,000	\$1,068,991 \$5,450 \$1,074,441	2027 \$163,060	
Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction Total for Project 451357-1 451383-1 - DANIELS PKWY FROI Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 451383-1 451384-1 - EAST TERRY ST FRO	EHABILITATION Fund Code BRRP DIH BRRP DIH M COMMERCE LAKES DR TO Fund Code TALU	2024 O SR 82 2024	\$100,000 \$5,000 \$105,000	\$1,068,991 \$5,450 \$1,074,441	2027 \$163,060	
Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction	EHABILITATION Fund Code BRRP DIH BRRP DIH M COMMERCE LAKES DR TO Fund Code TALU	2024 O SR 82 2024	\$100,000 \$5,000 \$105,000	\$1,068,991 \$5,450 \$1,074,441	2027 \$163,060	

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU					\$1,221,725
	TALU					\$183,119
Total for Project 451384-1						\$1,404,844



451385-1 - EAST TERRY ST FRO						
Type of Work: BIKE PATH/TRAIL	MIPALM BAT CT TO SOUTHE	RN PINES DR				
Phase	Fund Code	2024	2025	2026	2027	202
Construction	TALT					\$167,71
	TALU					\$198,46
Fotal for Project 451385-1						\$366,17
451386-1 - CHALLENGER BLVD Type of Work: BIKE LANE/SIDEW/		IX MILE CYPRESS PKW	Y			
Phase	Fund Code	2024	2025	2026	2027	202
Construction	TALU					\$578,20
Total for Project 451386-1						\$578,20
151388-1 - TREELINE AVE FROM Type of Work: INTERSECTION IM		VOOD BLVD				
Phase	Fund Code	2024	2025	2026	2027	202
- nase						
	LF	\$242,516				
Construction	LF SU	\$242,516 \$1,348,312				
Construction Total for Project 451388-1 451390-1 - CARRELL RD FROM 0	SU	\$1,348,312 \$1,590,828				
Construction Total for Project 451388-1 451390-1 - CARRELL RD FROM (Type of Work: BIKE PATH/TRAIL Phase Construction	SU	\$1,348,312 \$1,590,828	2025	2026	2027	\$513,68
Construction Total for Project 451388-1 451390-1 - CARRELL RD FROM (Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1	SU CLEVELAND AVE TO JYLP SH Fund Code TALU	\$1,348,312 \$1,590,828 HARED USE PATH 2024	2025	2026	2027	\$513,68
Construction Total for Project 451388-1 451390-1 - CARRELL RD FROM O Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM S	SU CLEVELAND AVE TO JYLP SH Fund Code TALU	\$1,348,312 \$1,590,828 HARED USE PATH 2024	2025	2026	2027	\$513,68
Construction Total for Project 451388-1 451390-1 - CARRELL RD FROM G Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM S Type of Work: SIDEWALK	SU CLEVELAND AVE TO JYLP SH Fund Code TALU	\$1,348,312 \$1,590,828 HARED USE PATH 2024	2025	2026	2027 2027	\$513,68 \$513,68
Construction Total for Project 451388-1 451390-1 - CARRELL RD FROM O Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM S Type of Work: SIDEWALK Phase	SU CLEVELAND AVE TO JYLP SH Fund Code TALU SE 15TH TERR TO VISCAYA P	\$1,348,312 \$1,590,828 HARED USE PATH 2024				2024 \$513,68 \$513,68 \$513,68 \$339,68
Construction Total for Project 451388-1 451390-1 - CARRELL RD FROM G Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM S Type of Work: SIDEWALK Phase Construction	SU CLEVELAND AVE TO JYLP SH Fund Code TALU SE 15TH TERR TO VISCAYA P Fund Code	\$1,348,312 \$1,590,828 HARED USE PATH 2024				\$513,68 \$513,68
Construction Total for Project 451388-1 451390-1 - CARRELL RD FROM G Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM S Type of Work: SIDEWALK Phase Construction Total for Project 451392-1 451393-1 - GARDEN BLVD FROM	SU CLEVELAND AVE TO JYLP SH Fund Code TALU SE 15TH TERR TO VISCAYA P Fund Code TALU	\$1,348,312 \$1,590,828 HARED USE PATH 2024 KWY 2024				\$513,68 \$513,68 2023 \$339,68
Construction Total for Project 451388-1 451390-1 - CARRELL RD FROM G Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM S Type of Work: SIDEWALK Phase Construction Total for Project 451392-1 451393-1 - GARDEN BLVD FROM Type of Work: SIDEWALK Phase	SU CLEVELAND AVE TO JYLP SH Fund Code TALU SE 15TH TERR TO VISCAYA P Fund Code TALU	\$1,348,312 \$1,590,828 HARED USE PATH 2024 KWY 2024				\$513,68 \$513,68 \$339,68 \$339,68 \$339,68
Construction Total for Project 451388-1 451390-1 - CARRELL RD FROM G Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM S Type of Work: SIDEWALK Phase Construction Total for Project 451392-1 451393-1 - GARDEN BLVD FROM Type of Work: SIDEWALK Phase Construction	SU CLEVELAND AVE TO JYLP SH Fund Code TALU SE 15TH TERR TO VISCAYA P Fund Code TALU	\$1,348,312 \$1,590,828 HARED USE PATH 2024 KWY 2024	2025	2026	2027	\$513,68 \$513,68 202 \$339,68 \$339,68 \$339,68 \$220,72
Total for Project 451388-1 451390-1 - CARRELL RD FROM (Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM S Type of Work: SIDEWALK Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM S Type of Work: SIDEWALK Phase Construction Total for Project 451392-1 451393-1 - GARDEN BLVD FROM Type of Work: SIDEWALK Phase Construction Total for Project 451393-1	SU CLEVELAND AVE TO JYLP SH Fund Code TALU SE 15TH TERR TO VISCAYA P Fund Code TALU	\$1,348,312 \$1,590,828 HARED USE PATH 2024 KWY 2024	2025	2026	2027	\$513,68 \$513,68 202 \$339,68 \$339,68 \$339,68



LEE COUNTY						Highway
151446-1 - ANDALUSIA BLVD FR	ROM DIPLOMAT PKWY TO KI	SMET PKWY				
ype of Work: SIDEWALK						
Phase	Fund Code	2024	2025	2026	2027	202
Construction	TALT					\$656,93
	TALU					\$271,78
Total for Project 451446-1						\$928,71
451523-1 - FT MYERS CARBON I						
Type of Work: FEASIBILITY STUD						
Phase	Fund Code	2024	2025	2026	2027	202
Planning	SU	\$350,000				
Total for Project 451523-1		\$350,000				
451968-1 - CORKSCREW ROAD Type of Work: BIKE PATH/TRAIL	FROM US 41 TO KORESHAN	STATE PARK				
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineering	SU					\$198,00
Total for Project 451968-1						\$198,00
452053-1 - COCONUT ROAD FRO Type of Work: SIDEWALK	DM US41 TO VIA COCONUT P	OINT				
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineering	SU					\$180,00
Total for Project 452053-1						\$180,00
452235-1 - MCGREGOR BLVD FF Type of Work: FEASIBILITY STUD		41 (CLEVELEND AVE)				
Phase	Fund Code	2024	2025	2026	2027	202
Planning	SU					\$250,00
Total for Project 452235-1						\$250,00
452377-1 - I-75 REST AREA NS						
Type of Work: PD&E/EMO STUDY						
Phase	Fund Code	2024	2025	2026	2027	202
	Fund Code CARB	2024 \$1,500,000	2025	2026	2027	202



LEE COUNTY						Maintenance
408263-1 - LEE COUNTY ROADWAY	& BRIDGE MAINT PRIM	ARY SYSTEM				
Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,000,000				
Total for Project 408263-1		\$3,000,000				
408264-1 - LEE COUNTY ROADWAY		RSTATE SYSTEM				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,000,000				
Total for Project 408264-1		\$1,000,000				
412580-1 - LEE COUNTY HIGHWAY L	IGHTING					
Type of Work: ROUTINE MAINTENANC	ЭЕ — — — — — — — — — — — — — — — — — — —					
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$476,632				
	D	\$476,632 \$476,632				
Bridge/Roadway/Contract Maintenance Total for Project 412580-1		. ,				
Bridge/Roadway/Contract Maintenance	IGHTING	. ,				
Bridge/Roadway/Contract Maintenance Total for Project 412580-1 413548-1 - CAPE CORAL HIGHWAY L	IGHTING	. ,	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 412580-1 413548-1 - CAPE CORAL HIGHWAY L Type of Work: ROUTINE MAINTENANC	IGHTING CE	\$476,632	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 412580-1 413548-1 - CAPE CORAL HIGHWAY L Type of Work: ROUTINE MAINTENANC Phase	IGHTING CE Fund Code	\$476,632 2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 412580-1 413548-1 - CAPE CORAL HIGHWAY L Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	IGHTING CE Fund Code	\$476,632 2024 \$56,960	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 412580-1 413548-1 - CAPE CORAL HIGHWAY L Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	IGHTING DE D TING	\$476,632 2024 \$56,960	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 412580-1 413548-1 - CAPE CORAL HIGHWAY L Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413548-1 413549-1 - FT MYERS HIGHWAY LIGH	IGHTING DE D TING	\$476,632 2024 \$56,960	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 412580-1 413548-1 - CAPE CORAL HIGHWAY L Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413548-1 413549-1 - FT MYERS HIGHWAY LIGH Type of Work: ROUTINE MAINTENANC Phase	IGHTING CE D TIING CE	\$476,632 2024 \$56,960 \$56,960				
Bridge/Roadway/Contract Maintenance Total for Project 412580-1 413548-1 - CAPE CORAL HIGHWAY L Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413548-1 413549-1 - FT MYERS HIGHWAY LIGH Type of Work: ROUTINE MAINTENANC	IGHTING CE D TIING CE Fund Code	\$476,632 2024 \$56,960 \$56,960 2024				
Bridge/Roadway/Contract Maintenance Total for Project 412580-1 413548-1 - CAPE CORAL HIGHWAY L Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413548-1 413549-1 - FT MYERS HIGHWAY LIGH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413549-1	IGHTING CE Fund Code D HTING CE Fund Code D	\$476,632 2024 \$56,960 \$56,960 2024 \$363,598				
Bridge/Roadway/Contract Maintenance Total for Project 412580-1 413548-1 - CAPE CORAL HIGHWAY L Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413548-1 413549-1 - FT MYERS HIGHWAY LIGH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	LIGHTING CE Fund Code D HTING CE Fund Code D AY LIGHTING	\$476,632 2024 \$56,960 \$56,960 2024 \$363,598				
Bridge/Roadway/Contract Maintenance Total for Project 412580-1 413548-1 - CAPE CORAL HIGHWAY L Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413548-1 413549-1 - FT MYERS HIGHWAY LIGH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413549-1 424574-1 - BONITA SPRINGS HIGHWAY	LIGHTING CE Fund Code D HTING CE Fund Code D AY LIGHTING	\$476,632 2024 \$56,960 \$56,960 2024 \$363,598				
Bridge/Roadway/Contract Maintenance Total for Project 412580-1 413548-1 - CAPE CORAL HIGHWAY L Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 413548-1 413549-1 - FT MYERS HIGHWAY LIGH Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 413548-1 413549-1 - FT MYERS HIGHWAY LIGH Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 413549-1 424574-1 - BONITA SPRINGS HIGHWAY Type of Work: ROUTINE MAINTENANCE	LIGHTING CE Fund Code D HTING CE Fund Code D AY LIGHTING CE	\$476,632 2024 \$56,960 \$56,960 2024 \$363,598 \$363,598 \$363,598	2025	2026	2027	2028



LEE COUNTY						Maintenance
439217-1 - VILLAGE OF ESTERO						
Type of Work: ROUTINE MAINTENANCE	Ē					
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$133,398				
Total for Project 439217-1		\$133,398				
448730-1 - LEE COUNTY BDIM CONTR Type of Work: ROUTINE MAINTENANCE						
	-					
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 448730-1		\$100,000				

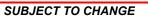


Miscellaneous

429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	SU	\$43,500	\$43,500	\$43,500	\$43,500	\$43,500
Total for Project 429960-1		\$43,500	\$43,500	\$43,500	\$43,500	\$43,500



LEE COUNTY					Transpor	rtation Planning
439312-4 - LEE COUNTY MPO FY Type of Work: TRANSPORTATION		5				
Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$1,342,498				
Total for Project 439312-4		\$1,342,498				
139312-5 - LEE COUNTY MPO FY	(2024/2025-2025/2026 UPW	2				
Type of Work: TRANSPORTATION Phase		2024	2025 \$1,363,640	2026 \$1,385,206	2027	2028
439312-5 - LEE COUNTY MPO FY Type of Work: TRANSPORTATION Phase Planning Total for Project 439312-5	N PLANNING Fund Code				2027	2028
Type of Work: TRANSPORTATION Phase Planning	N PLANNING Fund Code PL 7 2026/2027-2027/2028 UPWF	2024	\$1,363,640	\$1,385,206	2027	2028
Type of Work: TRANSPORTATION Phase Planning Total for Project 439312-5 439312-6 - LEE COUNTY MPO FY Type of Work: TRANSPORTATION	N PLANNING Fund Code PL 7 2026/2027-2027/2028 UPWF	2024	\$1,363,640	\$1,385,206	2027	
Type of Work: TRANSPORTATION Phase Planning Total for Project 439312-5 439312-6 - LEE COUNTY MPO FY	N PLANNING Fund Code PL 7 2026/2027-2027/2028 UPWF N PLANNING	2024	\$1,363,640 \$1,363,640	\$1,385,206 \$1,385,206		2028



Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)
	CARB - CARBON REDUCTION GRANT PGM	CARU - CARB FOR URB. AREA > THAN 200K	DU - STATE PRIMARY/FEDERAL REIMB
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	GFBR - GEN FUND BRIDGE REPAIR/REPLACE
	GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA
	SR2T - SAFE ROUTES - TRANSFER TALU - TRANSPORTATION ALTS- >200K	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUE))	
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	3
State	ART - ARTERIAL HIGHWAYS PROGRAMS DDR - DISTRICT DEDICATED REVENUE DITS - STATEWIDE ITS - STATE 100%. FCO - PRIMARY/FIXED CAPITAL OUTLAY TLWR - 2015 SB2514A-TRAIL NETWORK	BRRP - STATE BRIDGE REPAIR & REHAB DI - ST S/W INTER/INTRASTATE HWY DPTO - STATE - PTO GMR - GROWTH MANAGEMENT FOR SIS	DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO

	FLORIDA DEPARTMENT OF TRANSPORTATION DRAFT TENTATIVE WORK PROGRAM Lee County FY2024 THROUGH FY2028 SUMMARY OF CHANGES									
Project Number	Phase Type	Category	County	Work MIx	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	
413695-3	CEI	Additions	LEE	1070	SR 78 FROM SW 32ND CT TO BURNT STORE RD			2024	\$60,863	LANDSCAPE SR 78 been funded
431334-2	Construction Utilities CEI	Additions	LEE LEE LEE	0213 0213 0213	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY		\$0	2026 2026 2026	\$23,084,223 \$13,714,000 \$3,722,767	Indon tundod
	Design		LEE		OLD US 41 FROM US 41 TO BONITA BEACH RD			2027		Widening Project Design has been
436926-2	Environmental	Additions	LEE	0106	PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE		\$0	2025	\$20,000	Trail Project. Add study. PD&E STUDY FOR T
436928-1	Design	Additions	LEE	9999	CO/LINE		\$0	2024	\$4,500,000	
441901-2	CEI	Additions	LEE	0205	BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD		\$0	2025	\$298,641	moved from 441901- Safe Routes to Sc
	Construction	1	LEE	0205	LEHIGH ELEMENTARY - SRTS			2025		448029-1. LAP
448699-1 448699-1	Construction CEI		LEE LEE	0205 0205	US41-NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE US41-NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE			2028 2028		MPO Priority #3 f phases have beer
448706-1 448706-1	Construction	Additions	LEE	0551 0551	MCGREGOR BLVD AT IONA DR INTERSECTION MCGREGOR BLVD AT IONA DR INTERSECTION		\$0	2028 2028	\$1,589,876	MPO Priority #1 f and CEI phases ha
	Construction	Additions	LEE	0012	SR 82 FROM ORTIZ AVE TO COLONIAL BLVD SR 82 FROM ORTIZ AVE TO COLONIAL BLVD		\$0	2026 2026	\$12,382,332	Resurfacing proje been funded
448957-1	Design Construction	Additions Additions	LEE	0012 0012	SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY		\$0 \$0	2024 2026 2026	\$1,100,000 \$2,517,481	Resurfacing proje
	Construction Bonus		LEE	0022	US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002			2025	\$950,000	Pedestrian infras Priority #4 for 20
	Design Construction CEi	Additions Additions Additions	LEE	9917 9917 9917	FOWLER AVE AT CARROLL RD FOWLER AVE AT CARROLL RD FOWLER AVE AT CARROLL RD		\$0	2025 2027 2027	\$310,000 \$538,607 \$88,342	Isatety Improvem
450598-1 450598-1 450598-1	Construction	Additions	LEE LEE LEE	0022	SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642 SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642 SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642		\$0	2024 2027 2027	\$223,666	Pridgo Poplacom
450722-1 450722-1 450722-1	Construction	Additions	LEE LEE LEE		SR 78 FROM NEW POST RD TO N OF EVANWOOD LN SR 78 FROM NEW POST RD TO N OF EVANWOOD LN SR 78 FROM NEW POST RD TO N OF EVANWOOD LN		\$0	2024 2026 2026	\$1,024,700	Resurfacing proje
450723-1 450723-1 450723-1	Construction	Additions	LEE LEE LEE	0012 0012 0012	SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD		\$0	2024 2026 2026	\$1,232,900	Resurfacing proje been funded

Notes

78 (PINE ISLAND RD) POND PROJECT. CEI phase has

ect. Construction, Utilities and CEI phases have

ct: 2 to 4 lanes with bike lanes and sidewalks. n funded

dditional funds added to Environmental portion of

TWO LANE TO FOUR LANE. Design phase has been

I & EXTENSION OF EXISTING PATH ON BOTH SIDES. CEI phase 01-1 (per county request, LAP changed to managed by FDOT) School (sidewalk). Construction moved form

3 for 2022. Sidewalk project. Construction and CEI een funded

1 for 2022. Add turn lane(s) project. Construction have been funded

pject. Design, Construction and CEI phases have

pject. Design, Construction and CEI phases have

astructure improvement. Const. bonus. MPO 2022

ments project (LAP). Design, Construction and CEI een funded

ment (Local government deficient bridge gn, Construction and CEI phases have been funded

pject. Design, Construction and CEI phases have

oject. Design, Construction and CEI phases have

4507241 Construction Additions LEE 0012 SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD S0 2026 \$4,355,302 S0 2026 \$4,355,302 S0 2026 \$4,355,302 S0 2026 \$3,961,400 ben funded 450724-1 CEI Additions LEE 0012 SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78 \$0 2026 \$3,361,400 Resurfacing proje 450724-1 CEI Additions LEE 0012 SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78 \$0 2026 \$3,361,400 Resurfacing proje 450724-1 CEI Additions LEE 0012 SR 85 FROM OF HURINCAR PROS TO S OF JUMMERTINI NR \$0 2026 \$3,360,000 Resurfacing proje 450724-1 Design Additions LEE 0025 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL \$0 2028 \$33,0005 Safe Routes to S 451346-1 Ceit Additions LEE 0205 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL \$0 2025 \$31,405 Safe Routes to S \$30,000 Buridare Repair Prot 451347-1 Construction Additions <td< th=""><th></th><th></th><th></th><th></th><th></th><th>FLORIDA DEPARTMENT DRAFT TENTATIVE</th><th></th><th></th><th></th><th></th><th></th></td<>						FLORIDA DEPARTMENT DRAFT TENTATIVE					
Project Phase Type Category County Work Muke Project Description Old Facal Vear Other Estimate New Feature 450724-1 Design Additions LEE 0012 SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD S0 2026 \$\$1,303,600 Resurfacing proje 450724-1 Construction Additions LEE 0012 SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD S0 2026 \$\$3,561,540 Resurfacing proje 450726-1 Construction Additions LEE 0012 SR 45 (St 31) FROM NO FPONDELA RD TO NO FS 78 S0 2026 \$\$3,561,540 Resurfacing proje 450727-1 Design Additions LEE 0012 SR 45 (St 31) FROM NO FPONDELA RD TO NO FS 78 S0 2026 \$\$33,660 Resurfacing proje 450727-1 Design Additions LEE 0012 SR 45 FROM NO FPONDELA RD TO NO FS 78 S0 2026 \$\$38,515 Safe Rourfacing proje 450727-1 Design Additions LEE 0012 SR 45 FROM NO FPONDELA RD TO NO FS 78 S0 2026 \$\$38,515 Safe Rourfacing proje Safe Rourfacing proje Safe											
Number Phase Type Category Courty Inter Project Description Year Estimate 450724-1 Design Additions LEE 0012 SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD \$50 2026 \$4,553,9302 been funded 450724-1 Construction Additions LEE 0012 SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD \$50 2026 \$4,553,9302 been funded 450724-1 Construction Additions LEE 0012 SR 80 FROM OF OF SN 2110 E OF BUCKINGHAM RD \$50 2026 \$3,55,400 Restrafcang proje 450724-1 Cell Additions LEE 0012 SR 45 (US 41) FROM N OF PONDELLAR DT O N OF SR 78 \$50 2026 \$3,35,400 Restrafcang proje 450724-1 LE 0012 SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR \$50 2026 \$53,83,100 Restrafcang proje 451345-1 Construction Additions LEE 0025 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL \$50 2026 \$53,83,150 Printer State \$13,83,100 Printer State \$13,83,1000 Printer State	Project				Work		l l		1	Now	
450724.1 Construction Additions LEE 0012 SR 00 FROM E OF SR 11 TO E OF BUCKINGHAM BD SD 2026 S4,555,500 S4,555,500 450724.1 Ceit Additions LEE 0012 SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78 SD 2026 S3,261,540 Resurfacing proje 450726.1 Cit Additions LEE 0012 SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78 SD 2026 S3,224,00 funded 450726.1 Cit Additions LEE 0012 SR 85 FROM OLD MCREEGOR BLUD TO WHSKY CREK DR SD 2026 S3,380,000 Resurfacing proje 450726.1 Additions LEE 0012 SR 85 FROM OLD MCREEGOR BLUD TO WHSKY CREK DR SD 2026 S58,515 451346.1 Cit Additions LEE 0025 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL SD 2026 S58,515 451346.1 Cit Additions LEE 0025 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL SD 2026 S105,000 451347.1 Construction Additions LEE 0026 CHALLENGER MIDDLE SCHOOL - SAFE ROUT	-	Phase Type	Category	County		Project Description					
49/02/41 Construction Additions LEE 0012 Site 0 FROM COP SN 31 TO E OF BUCKINGHAM RD 50/2026 53/43/32 been Funded 450724-1 Cinstruction Additions LEE 0012 Site 30 FROM COP SN 31 TO E OF SN 31 TO E OF SN 37 50/2026 53/361,364 Resurfacing proje 450726-1 Cinstruction Additions LEE 0012 Site 35 FROM NO F MONELLAR TO NO FS R78 50/2026 53/324,00 [funded] 450727-1 Leigin Additions LEE 0012 Site SFROM NO F MONECALE ROTO NO FS R78 50/2026 53/324,00 [funded] 450727-1 Leigin Additions LEE 0012 Site SFROM NO F MONECALE ROTO NO FS R78 50/2026 53/340,00 [funded] 451346-1 Construction Additions LEE 0025 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL 50/2026 53/35,51 [st Reoutes to Sci 31/36,00 [st Reoutes t	450724-1	Design	Additions	LEE	0012	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		\$0	2024	\$1,035,600	Decurfacing proje
450724. Cell Additions LEE 0012 SR 80 FROME CONSULTATION OF SR 78 SD 2026 S49,914 450726. Construction Additions LEE 0012 SR 45 (US 41) FROM N OF PONDELLAR DT ON OF SR 78 SD 2026 S39,914 450727.1 Design Additions LEE 0012 SR 45 (US 41) FROM N OF PONDELLAR DT ON OF SR 78 SD 2026 S39,914 450727.1 Design Additions LEE 0012 SR 85 (DS 41) FROM N OF PONDELLAR DT ON OF SR 78 SD 2026 S58,515 451346.1 Design Additions LEE 0012 SR 86 FROM OLD SAFE ROUTES TO SCHOOL SD 2026 \$58,515 451346.1 Cell Additions LEE 0205 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL SD 2026 \$58,515 451357.1 Design Additions LEE 0202 LS 41 OVER CALOSGAHATCHEE RIVER RIDGE #120002 SD 2026 \$10,50,00 451357.1 Cell Additions LEE 0106 DANIELS PKWY FROM CAMMERCE RIVER RIDGE #120002 SD 2028 \$14,00,40,40 PV	450724-1	Construction	Additions	LEE	0012	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		\$0	2026	\$4,559,502	
450726-1 CFI Additions LEE 0012 SR 8 (US A1) FROM N OF PONDELLA RD TO N OF SS 7 \$1000000000000000000000000000000000000	450724-1	CEI	Additions	LEE	0012	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD		\$0	2026	\$499,914	been funded
450727.1 Design Additions LEE 0012 S8 865 FROM NOF HURRICARE PAST DS OF SUMMERIN RD \$0 \$00 202.4 \$1,380,800 Resurfacing proje 450728-1 31 Additions LEE 0012 SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR \$0 2024 \$1,965,000 Resurfacing proje 451346-1 Construction Additions LEE 0205 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL \$0 2028 \$3390,009 phases have beer 451346-1 Cel Additions LEE 0205 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL \$0 2028 \$390,009 phases have beer 451357-1 Censtruction Additions LEE 0024 US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002 \$0 2026 \$119,900 451385-1 Cell Additions LEE 0024 US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002 \$0 2026 \$1343,060 Resurfacing proje 451385-1 Cell Additions LEE 0106 EAST TERRY ST FROM SOUTHERN RINGE MEDOD20 \$0	450726-1	Construction	Additions	LEE	0012	SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78		\$0	2026	\$3,561,540	Resurfacing proje
450728-1 31 Additions LEE 0012 SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR \$0 2024 \$1,965,000 Resurfacing proje 451346-1 Construction Additions LEE 0205 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL \$0 2028 \$390,098 Safe Routes to Sc 451345-1 Cel Additions LEE 0205 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL \$0 2028 \$390,098 Anazes have beer 451357-1 Cel Additions LEE 0204 \$4 10 VER CALOOSAHATCHEE RIVER BRIDGE #120002 \$0 2026 \$119,900 beer funded 451357-1 CEI Additions LEE 0102 LEF ADDOSAHATCHEE RIVER BRIDGE #120002 \$0 2026 \$119,900 beer funded 451357-1 CEI Additions LEE 0106 EAST TERNY ST FROM SOUTHERN PINES DR TO F7S \$0 2028 \$1,403,844 S1,403,844 S1,403,844 S1,403,844 S1,403,844 S1,403,844 S1,403,844 S1,403,844 S1,403,844 S1,403,844 S1,403,844 <td>450726-1</td> <td>CEI</td> <td>Additions</td> <td>LEE</td> <td>0012</td> <td>SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78</td> <td></td> <td>\$0</td> <td>2026</td> <td>\$392<i>,</i>400</td> <td>funded</td>	450726-1	CEI	Additions	LEE	0012	SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78		\$0	2026	\$392 <i>,</i> 400	funded
451346-1 Design Additions LEE 0205 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL \$0 2026 \$58,515 Safe Routes to Sc phases have beer phases have phases phases have phases phases have beer phases have beer phase	450727-1	Design	Additions	LEE	0012	SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD		\$0	2025	\$1,380,800	Resurfacing proje
451346-1 Construction Additions LEE 0205 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL \$0 2028 \$339,005 Space Note beer 451346-1 CEI Additions LEE 0205 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL \$0 2028 \$535,515 451357-1 Construction Additions LEE 0024 US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002 \$0 2026 \$510,500 been funded 451357-1 Construction Additions LEE 0024 US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002 \$0 2026 \$510,500 been funded 451357-1 CEI Additions LEE 0106 DANIELS PKWY FROM COMMERCE LAKES DR TO I-75 \$0 2028 \$1,030,444 Shared use path 1 451384-1 Construction Additions LEE 0106 EAST TERRY ST FROM SOUTHERN PINES DR TO I-75 \$0 2028 \$1,000 funded. MPO Priot #10 for 2 451384-1 Construction Additions LEE 0106 EAST TERRY ST FROM SOUTHERN PINES DR TO I-75 \$0 2028 \$1,000 funded. MPO Priot #10 for 2 451384-1 <	450728-1	31	Additions	LEE	0012	SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR		\$0	2024	\$1,965,000	Resurfacing proje
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441346-1 CEI Additions LEE 0.02 CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL \$0 2028 \$53,513 643357-1 Design Additions LEE 0.024 US 41 OVER CALOOSAHATCHE RIVER BRIDGE #120002 \$0 2025 \$200,000 \$54,545.1 6431357-1 CEI Additions LEE 0.024 US 41 OVER CALOOSAHATCHE RIVER BRIDGE #120002 \$0 2026 \$545,541 6431357-1 CEI Additions LEE 0.024 US 41 OVER CALOOSAHATCHE RIVER BRIDGE #120002 \$0 2026 \$513,600 DANIELS PKWY SHJ 451384-1 Construction Additions LEE 0.106 EAST TERRY ST FROM SOUTHERN PINES DR TO 1-75 \$0 2028 \$1,403,844 Shared use path 1 451385-1 Construction Additions LEE 0.106 EAST TERRY ST FROM SOUTHERN PINES DR TO 1-75 \$0 2028 \$3,61,718 Shared use path 1 451385-1 Construction Additions LEE 0.106 EAST TERRY ST FROM SOUTHERN PINES DR TO 1-75 \$0 2028 \$3,61,700 N	451346-1	-	Additions	LEE	0205	CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL					Safe Routes to Sc
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					1					. , -	
	451523-1		Additions	LEE	8841	FT MYERS CARBON REDUCTION STUDY		\$0	2024	\$350,000	Feasibility Study (

Notes

ject. Design, Construction and CEI phases have

ject. Construction and CEI phases have been

ject. Design phase has been funded ject. Design phase has been funded

School (sidewalk). Design, Construction and CEI en funded. LAP

roject. Design, Construction and CEI phases have

IARED USE PATH CONNECTIVITY PROJECT. MPO 2022. Design phase has been funded. LAP

project. Construction and CEI phases have been iority #12 for 2022

project. Construction and CEI phases have been iority #12 for 2022

9 for 2022. 6-FT BUFFERED BIKE LANES (LAP). as been funded (Design & CEI will be funded with

provements. Construction has been funded en completed). LAP

for 2022. Trail project (LAP). Construction has esign & CEI will be covered with Local funds)

t. Construction and CEI have been funded (Design with Local funds). MPO Priority #13 for 2022. LAP

t. Construction and CEI have been funded (Design with Local funds). MPO Priority #14 for 2022. LAP

t. Construction and CEI have been funded (Design with Local funds). MPO Priority #15 for 2022. LAP

(LAP). MPO Priority #4 for 2022

Project Number	Phase Type	Category	County	Work Mix	DRAFT TENTATIVE Lee Co FY2024 THROUGH FY2028 Project Description	ounty		New Fiscal Year	New Estimate	
451968-1	Design	Additions	LEE	0106	CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK		\$0	2028	\$198,000	Bike path/Trail pro by FDOT. MPO Pri
452053-1	Design	Additions	LEE	0205	COCONUT ROAD FROM US41 TO VIA COCONUT POINT		\$0	2028	\$180,000	
452235-1	Feasibility Stud	Additions	LEE	8841	MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELEND AVE)		\$0	2028	\$250,000	
452377-1	PD&E	Additions	LEE	9999	I-75 REST AREA NS		\$0	2024	\$1,500,000	PD&E/EMO STUD
447875-1 447875-1			LEE LEE	0554 0554	SR 78 FROM EVALENA LN TO NEW POST RD SR 78 FROM EVALENA LN TO NEW POST RD	2025 2025	\$1,053,686 \$136,057		\$1,177,380 \$281,104	IMedian Modificat
447880-1 447880-1	Construction CEI	Advances Advances	LEE LEE	0554 0554	SR 865 FROM LINDA LOMA DR TO KELLY RD SR 865 FROM LINDA LOMA DR TO KELLY RD	2025 2025	\$821,857 \$125,773		\$1,082,787 \$177,130	IN/Indian N/Inditicat
447515-1	Construction Grant	Defers	LEE	0106	JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST	2026	\$5,563,814	2027	\$6,248,164	JYLP Shared Use P Colonial Blvd. Con FY27
441901-1	CEI	Deletions	LEE	0205	BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD	2025	\$298,641		\$0	SHARED USE PATH SIDES. CEI phase n by FDOT per coun
448029-1	Construction	Deletions	LEE	0205	LEHIGH ELEMENTARY - SRTS	2025	\$742,110		\$0	Safe Routes to Sch 2
449658-1 449658-1 449658-1	Construction			9917 9917 9917	FOWLER AVE AT CARROLL RD FOWLER AVE AT CARROLL RD FOWLER AVE AT CARROLL RD	2025 2027 2027	\$310,000 \$621,552 \$101,947		\$0 \$0 \$0	LAP Project. All pr

Notes

project. Design has been funded. Will be managed Priority #16 for 2022

t. Design has been funded. MPO Priority #11 for

lanes feasibility study. LAP. MPO Priority #17 for

DY. Will be mnaged by FDOT

ation. Construction and CEI have been funded

ation. Construction and CEI have been funded

Path extend linear park trail & bridge over onstruction funds added & deferred from FY26 to

TH & EXTENSION OF EXISTING PATH ON BOTH e moved to 441901-2 (LAP changed to managed unty request)

School (sidewalk). Construction moved to 448029-

project phases have been moved to 449658-2

LEVEL 2 TRAFFIC SIGNAL DAMAGE ASSESSMENT OVERVIEW

INFORMATION ITEM:

Lee County DOT is submitting all intersections to FDOT and FHWA for review and concurrence. Once the County has FHWA concurrence, they will advertise a bid to move forward with repairs of the intersections over \$5,000 in damage. Municipalities that own the intersections where repairs are over \$5,000 are expected to provide a 20% match of the total costs. The County has already started working on repairing signals that have damage under \$5,000.

At the January 11th TMOC meeting, Lee County DOT staff will provide an overview of Level 2 Hurricane Ian Traffic Signal Damage Assessment, repair costs, and repair cost share between the County and the individual municipalities.

BUSINESS 41/SR 739 CORRIDOR IMPROVEMENTS PRESENTATION

FDOT District One is designing improvements to SR 739 from the Caloosahatchee River to north of SR 78 in Lee County. The project was requested by the FDOT District One Traffic Safety Department and is intended to improve safety, enhance traffic flow, and reduce crashes. These improvements will be implemented during a resurfacing project along the corridor within the same project limits, programmed in FY 2024.

An in-person public meeting was held on September 15, 2022 to gather comments and input. A virtual option was also available to provide comments. A presentation to the TMOC will be provided at its January 11th meeting.

CHALLENGER BOULEVARD EXTENSION AND WINKLER AVENUE INTERSECTION IMPROVEMENTS

DISCUSSION ITEM

The proposed Challenger Boulevard extension to Winkler Avenue will provide the infrastructure to support planned developments between Winkler and Colonial, and will also provide a direct connection from Winkler Avenue to Lee Health's new hospital campus. The hospital campus, to be located on Challenger Boulevard between Winkler Avenue Extension and Colonial Boulevard, is anticipated to open in 2027.

The City of Fort Myers is also proposing new traffic signals on Winkler Avenue at Schoolhouse Road West and Province Park Boulevard. Intersection improvements and a new traffic signal are proposed at Alderman Walk where the Challenger Boulevard extension will terminate at Winkler Avenue. Undertaking these improvements will provide the City the opportunity to finally implement its 2018 Winkler Avenue Access Management Plan. Access management strategies may include closure of median openings, converting median openings to directional lefts, closing existing driveways, etc. City staff will provide a presentation at the January 11th TMOC meeting to initiate discussion and to receive comments.

EDISON HOME CROSSWALK AND TRAFFIC SIGNAL IMPROVEMENTS

DISCUSSION ITEM

The Edison Home signalized crosswalk is currently slated for hurricane repairs. The crosswalk also happens to be located within the limits of the City of Fort Myers McGregor Boulevard Resurfacing and Utility project.

There have been discussions with the Historic Preservation Commission (HPC) and the Edison Home about potential changes/alternatives to the existing crosswalk signal such as add in-pavement crosswalk lights to the crosswalk, although nothing has been formalized at this point. The City does not recommend this as it would conflict with the signal's function and driver reactions, which would very likely require the signal to be removed.

However, the Edison Home is interested in exploring ways to improve pedestrian crosswalk safety and HPC is amenable to "brainstorming" ideas that play up the Edison Home's historical significance (i.e., relating to Thomas Edison's discovery of "lights" and how that can lend to the crosswalk safety while promoting Edison's legacy). However, any such changes would likely impact this signal. At the January 26, 2023 HPC meeting, the crosswalk improvements will be further discussed.

The City of Fort Myers staff will initiate a discussion at the January 11th TMOC meeting to get some feedback from the committee that staff is hoping may help them in their preparation for the HPC meeting.