TRAFFIC MANAGEMENT OPERATIONS COMMITTEE

Lee County Metropolitan Planning Organization Wednesday, November 8, 2023 Fort Myers Collaboratory 2031 Jackson Street, Fort Myers, FL 33901 **10:00 a.m.**



AGENDA

- 1. Call to Order
- 2. Roll Call/Introductions
- 3. Public Comments on Items on the Agenda
- 4. *Approval of the July 12, 2023 Meeting Minutes
- 5. Report on FDOT's Draft Tentative Work Program (Victoria Peters)
- 6. Report on SUN Trail Program Funding in Lee County (Ron Gogoi)
- 7. Presentation on the Caloosahatchee Bridge Pedestrian Facility (Joe Lauk)
- 8. Caloosahatchee Bridge Transportation Management Plan (Neal Turner)
- 9. LeeWay Presentation (Susan Drotleff)
- 10. Cape Coral Highway Safety and HVE Grant Update (Master Sergeant Alisha Cody)
- 11. Presentation on the SR 78 Corridor Vision & Action Plan (Don Scott)
- 12. Local Agency/FDOT/MPO Updates
- 13. Public and Member Comments on Items not on the agenda
- 14. Announcements
- 15. Topics for next meeting
- 16. Information and Distribution Items

Adjournment

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Lee County Metropolitan Planning Organization Wednesday, July 12, 2023 Fort Myers Collaboratory 2031 Jackson Street, Fort Myers, FL 33901 **10:00 a.m.**



Meeting Minutes

Agenda Item #1 - Call to Order

Vice-Chair Carl Karakos called the meeting to order at approximately 10:03 a.m.

Agenda Item #2 - Roll Call/Introductions

The committee members introduced themselves. Roll was recorded by MPO staff. There was a quorum.

Members Present

Albert O'Donnell	Lee County MPO's Citizen Advisory Committee
Alisha Cody	Cape Coral Police Department
Bill Floyd	Lee County Emergency Management
Carl Karakos	City of Fort Myers
David Willems	Village of Estero
Dominic Konieczki	Lee County Sherriff's Office
James Lear	Cape Coral Police Department
Jillian Scholler	Lee County Department of Transportation (DOT)
Kristi Neroni	Fort Myers Police Department
Mike Cook	Lehigh Acres Municipal Services Improvement District
Pam Hughes	Lee County Schools Transportation Services
Susan Drotleff	Lee County DOT - Tolls
Teresa Lewis	Lee County MPO Bicycle Pedestrian Coordinating Committee

Others in attendance included: Ron Gogoi, Don Scott, and Brian Raimondo with the Lee County MPO; Michelle Peronto, Patrick Bateman, Charlene Ross, and Steven Davis with FDOT; and Arlinda Karuli with Commute with Enterprise.

Agenda Item #3 - Public Comments on Items on the Agenda

There were no public comments on items on the agenda.

Agenda Item #4 – Approval of March 8, 2023 Meeting Minutes

Mr. Mike Cook made the motion to approve the March 8, 2023 Meeting Minutes. Ms. Teresa Lewis seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #5 - *Approval of the Scope for SS4A funded Countywide Safety Action Plan

Mr. Don Scott gave a summary of the tasks in the scope of the Vision Zero Safety Action Plan. He mentioned that MPO Planning funds may be used to complete the public involvement tasks to allow all the grant funds to be spent on the crash analysis and development of strategies, projects and programs.

The project completion date is March 31, 2025 but it could be completed earlier. In response to a call for comments, Mr. David Williams suggested adding driver behavior to the list of contributing factors that will be used in the crash analysis. In response to questions Mr. Scott clarified that the project would be advertised to select a consulting team made up of a primary consultant and subs, that projects coming out from this Plan must have support from the local governments, and that local governments would be responsible for implementation of the projects within their jurisdiction, and that they can tap into implementation grants which would require a local match. Public outreach as part of this project could piggyback on a local government's public involvement events for an ongoing project.

The scope was included in the agenda packet, <u>posted to the MPO website</u>, and pulled up for viewing at the meeting.

Mr. David Willems made the motion to approve Safe Streets for All Scope. Mr. Mike Cook seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #6 - District One Van Pool Program Update

Ms. Michelle Peronto, with FDOT, and Ms. Arlinda Karuli, with Commute with Enterprise, provided an overview of the FDOT District One Commute Connector and Van Pool Program. Ms. Terry Lewis commented that twice as many women in Lee county did not own cars than men and they had child responsibility and she asked how could van pool program help transporting kids to school. Ms. Peronto mentioned that it would not work for everyone, but a van pool could accommodate a child if the mother is the designated driver and as long as the child did not take the seat of a participant. She also mentioned the MacDill Air Base which has a childcare facility for the employees. To a question on CDL requirements and incentivizing individual drivers who is getting paid to drive 3 people to leave their older vehicles and use the new vehicles from the van pool program, Ms. Peronto replied that the biggest vehicle is a 15 passenger van, and a driver did not require a CDL license, only a 5 year US license with no more than 3 moving violations. They had been turned away by some businesses because they paid a driver to drive employees and that it was a side business for them, and that they had more luck with companies where a person is willing to drive for the group because the driver gets a new SUV, can take it home, and use it for 200 miles of personal use. She also mentioned that reporting van pool data to FTA generates Section 5307 funds and that for the first time Section 5307 apportionments of Florida transit agencies in FY 2024 have actually seen an increase because of it. Leetran is the beneficiary of van pool data in Lee County. The van pool program update presentation can be viewed at the following link: District One Van Pool.

Agenda Item #7 – ATMS and Signal Preemption Updates

Ms. Jillian Schiller, with Lee County DOT, provided an overview of the planned ATMS Phase III and provided an updated cost estimate. To a question by Mr. Al O'Donnell she replied that the County prefers owning and not sharing fiber optic cables to protect against threats to cybersecurity such as hacking into the traffic signals and Dynamic Message Signs. Mr. Gogoi reported that MPO staff will be funding the design phase in FY 2029 with Carbon Reduction Program funds. That would allow the County to advance local funds and complete the design sooner and then recoup the funds in FY 2029.

Ms. Schiller also provided an overview of the proposed Countywide Signal Preemption in Lee County using Centracs Priority Software. Existing pre-emption system do not support transit signal priority and uses Opticom at select intersections to force green phase for emergency vehicles from the Iona McGregor and South Trail Fire Districts. Back to back pre-emptions can knock signals out of coordination in a busy corridor like Daniels by as much as 30 minutes causing heavy congestion. She then went on to explain the merits of the Centracs Priority which is a systemwide pre-emption and stated that the County can build the system in phases. Her presentation can be viewed at the following link: ATMS/Signal Preemption Updates

To question from AI O' Donnell, Ms. Schiller replied that

Costs have not been off set with the benefits Benefit costs would be off the charts. RRFBs are not connected to signals and pedestrians and motorists have to yield to In consideration of time, Mr. Gogoi asked to move to Mr. Patrick Bateman's Agenda Item #8, and then return to the second half of Agenda Item #7, FRAME updates from FDOT's Steven Davis. Those in attendance agreed by consensus to this agenda change.

Agenda Item #8 - Presentation on the SR 78/Bayshore Road Capacity Study

Mr. Patrick Bateman, with FDOT, presented the SR 31 and SR 78/Bayshore Road Capacity Study. He explained the proposed improvements to the SR 80 and SR 31 intersection which includes a EB and SB left turn flyovers facilitated by a crossover signal to the north. Left turns at the intersection are only allowed for entering Publix. He also explained the traffic control devices and their alternates being considered at various intersections along the corridor including conventional traffic signal, Partial Displaced Left Turn, Continuous Green T, MUT, Thru Cut and roundabouts where there were 2 and 3 lanes only. DDI was proposed at the SR 78 interchange. The speed limit proposed is 40 mph. His Power Point presentation can be found at the following link: <u>SR 78 Capacity Study</u>

Agenda Item #7 continued – FRAME Updates

Mr. Steven Davis, with FDOT, provided an update and overview of the Lee County FRAME project. Project includes cabinet equipment upgrades and installation of radio devices and LIDAR at 25 US 41 intersections to facilitate communication between Connected Vehicles (CV). LIDAR assists in detection of pedestrians within the intersections which is then communicated to CVs. The project limit is from North Airport Road to Pine Island Road. Construction is under way. Target installation completion in September, and system will be fully operational by end of year. Transit Signal Priority will follow FRAME deployment with the addition of minimum equipment including On Board Units (OBU) in Leetran buses.

Ms. Susan Drotleff enquired about the radio frequency of OBUs in CVs and whether they will interfere with transponders in the vehicles used for toll collection. Mr. Davis stated that radio frequencies could be calibrated to minimize the interference. Ms. Scholler commented that transponders and CV units may be actually required to operate at different frequencies. To a question on aftermarket cost of OBUs to retrofit a non CV, Mr. David said they cost around \$5,000. There is also labor cost for integrating the unit to a vehicle's internal computer and diagnostic system, and adding antennae, but cost are expected to drop when OEMs start building more and more cars with OBUs.

Mr. Davis also provided an overview and update of the Wrong Way Driver Detection project. The countermeasures are already in place in some of the locations in Lee and Collier County. Some have only the monitoring cameras while the rest have both the cameras and flashing signs. His presentation can be viewed at the following link: <u>FRAME Updates</u>. The update of Caloosahatchee Bridge Transportation Management Plan was deferred to the next TMOC meeting in September.

Agenda Item #9 - Presentation on the US 41 at Bonita Beach Road PD&E Study

This item was deferred to the next TMOC meeting in September.

Agenda Item #10 - Report on 2023 Lee MPO Priorities

This item was deferred to the next TMOC Meeting in September.

Agenda Item #11 - Local Agency/FDOT/MPO Updates

As the meeting went past 12 noon, there was no time for Local Agency/FDOT/MPO Updates.

Agenda Item #12 - Public and Member Comments on Items not on the agenda

There were no public or member comments on items not on the agenda.

Agenda Item #13 – Announcements

Mr. Gogoi included the SR 865 public meeting information in the agenda packet, and it was <u>posted to</u> <u>the MPO website</u>.

Agenda Item #14 - Topics for the next meeting

Topics suggested for the next meeting included the Caloosahatchee Bridge sidewalk project, a Lee County DOT Tolls presentation, and possible revisitation of deferred agenda items from this meeting.

Agenda Item #15 - Information and Distribution Items

There were no information and distribution items.

The meeting was adjourned at approximately 12:12 p.m.

An audio recording of the meeting can be listened to at the following link: TMOC 07/12/2023

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DRAFT TENTATIVE WORK PROGRAM PRESENTATION

INFORMATION AND DISCUSSION ITEM:

On October 16th, District 1 released its Draft Tentative Work Program (DTWP) covering fiscal years 2025 through 2029. An online public hearing was held from October 16th through October 20th, while an in-person meeting was held on October 18th. The DTWP is developed consistent with FDOT's plans and project priorities, MPO project priorities, and available funding. The DTWP for Lee County and the summary of changes are attached for review. An overview of Lee County projects will be provided by FDOT and MPO staff at the November 8th TMOC meeting.

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

DETAIL REPORT - LEE COUNTY

AS OF 10/6/2023-9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1 PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

LEE COUNTY					Fixed C	apital Outlay
454013-1 - DISTRICT ONE FORT Type of Work: FIXED CAPITAL OL		CE EXPANSION				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$450,000				
Total for Project 454013-1		\$450,000				
454014-1 - DISTRICT ONE FORT		DERGROUND UTILITIES				
Type of Work: FIXED CAPITAL OL	JTLAY					
	JTLAY Fund Code	2025	2026	2027	2028	2029
Type of Work: FIXED CAPITAL OL Phase Construction		2025 \$390,000	2026	2027	2028	2029

Freight Logistics And Passenger Operations Program: Aviation

420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$244,494	\$2,013,068			
	DPTO	\$2,383,385				
Total for Project 420652-1		\$2,627,879	\$2,013,068			

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$5,000,000		\$5,000,000	\$1,052,740	\$4,358,556
	DIS	\$194,082			\$3,000,000	
	DPTO		\$5,000,000		\$3,947,260	\$641,444
	GMR	\$6,254,230			\$8,272,284	\$5,000,000
	LF	\$10,998,312	\$5,000,000	\$5,000,000	\$13,272,284	\$5,000,000
Total for Project 441981-1		\$22,446,624	\$10,000,000	\$10,000,000	\$29,544,568	\$15,000,000

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$2,500,000	\$2,500,000	\$332,829		
	DPTO			\$2,167,171	\$2,500,000	
	LF	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Total for Project 446314-1		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$852,539		\$2,000,000		
	DPTO	\$147,461				\$2,250,000
	LF	\$1,000,000		\$2,000,000		\$2,250,000
Total for Project 450037-1		\$2,000,000		\$4,000,000		\$4,500,000



SUBJECT TO CHANGE

Freight Logistics And Passenger Operations Program: Transit

407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$968,000	\$968,000	\$1,955,795	\$1,955,795	\$1,955,795
	LF	\$968,000	\$968,000	\$1,955,795	\$1,955,795	\$1,955,795
Total for Project 407329-1		\$1,936,000	\$1,936,000	\$3,911,590	\$3,911,590	\$3,911,590

410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$260,000	\$358,467	\$267,000	\$244,635	
	LF	\$260,000	\$358,467	\$267,000	\$244,635	
Total for Project 410125-1		\$520,000	\$716,934	\$534,000	\$489,270	

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$2,657,174	\$736,889	\$2,818,996	
	DPTO	\$2,579,781		\$2,000,000		
	LF	\$2,579,781	\$2,657,174	\$2,736,889	\$2,818,996	
Total for Project 410140-1		\$5,159,562	\$5,314,348	\$5,473,778	\$5,637,992	

410147-1 - LEE COUNTY/CAPE CORAL UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$9,909,446	\$10,900,391	\$10,846,414	\$17,418,928	\$17,801,338
	LF	\$2,477,362	\$2,725,098	\$2,711,604	\$4,354,732	\$4,450,335
Total for Project 410147-1		\$12,386,808	\$13,625,489	\$13,558,018	\$21,773,660	\$22,251,673

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$1,110,209	\$1,221,230	\$1,121,855	\$1,342,969	\$1,391,151
	LF	\$277,552	\$305,308	\$280,464	\$335,742	\$347,788
Total for Project 434516-1		\$1,387,761	\$1,526,538	\$1,402,319	\$1,678,711	\$1,738,939

444306-1 - LEETRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTAT	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 444306-1		\$500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000



Highways

412636-5 - LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$1,210,000				
Total for Project 412636-5		\$1,210,000				

412672-1 - LEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$816,373	\$839,910			
	DITS	\$700,000	\$472,554	\$1,372,707		
Total for Project 412672-1		\$1,516,373	\$1,312,464	\$1,372,707		

430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LFP		\$29,363			
	TALT		\$264,265			
	TALU		\$85,873			
Total for Project 430889-1			\$379,501			

431330-1 - CAPE CORAL SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LFP		\$81,077			
	SU		\$44,410			
	TALU		\$186,015			
Total for Project 431330-1			\$311,502			

431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$11,688,650				
	DS	\$405,920	\$11,657,996			
Environmental	DDR				\$100,000	
Total for Project 431334-1		\$12,094,570	\$11,657,996		\$100,000	



Highways

431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ART		\$7,882,000			
	DDR		\$35,000			
	LF		\$5,832,000			
Construction	ART		\$31,656,774			
	DIH		\$5,300			
	LF		\$386,370			
Total for Project 431334-2			\$45,797,444			

435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$2,201,000		
Total for Project 435347-2				\$2,201,000		

436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARU	\$696,224				
	SU	\$2,804,777				
Environmental	SU	\$20,000				
Total for Project 436926-2		\$3,521,001				

438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU		\$581,041			
	TALT		\$19,959			
Total for Project 438102-2			\$601,000			

440378-1 - LEE TOC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$277,500	\$277,500	\$277,500	\$277,500	\$277,500
Total for Project 440378-1		\$277,500	\$277,500	\$277,500	\$277,500	\$277,500

441899-1 - SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU	\$872,970				
Total for Project 441899-1		\$872,970				



LEE COUNTY						Highways
441900-1 - MARSH AVENUE FR Type of Work: SIDEWALK	OM MICHIGAN AVE TO SR 8	0 (PALM BEACH) BLVD				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$754,009				
	TALU	\$260,201				
Total for Project 441900-1		\$1,014,210				
441901-1 - BELL BLVD FROM S Type of Work: SIDEWALK	SUNRISE BLVD TO JOEL BLV	۲D				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$1,197,770				
	LF	\$504,164				
	TALU	\$290,003				
Total for Project 441901-1		\$1,991,937				
441901-2 - BELL BLVD FROM S Type of Work: SIDEWALK	SUNRISE BLVD TO JOEL BLV	۲D				
	Fund Code	2025	2026	2027	2028	2029
Phase	i una ecao					
Phase Construction	SU	\$298,641				

441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP					\$6,400,000
	LF					\$1,500,000
Environmental	ACBR			\$640,000		
	ACNP					\$200,000
Design Build	ACNP					\$196,522,579
Total for Project 441942-2				\$640,000		\$204,622,579

442123-1 - GUNNERY ROAD AT BUCKINGHAM ROAD

Type of Work: ROUNDABOUT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$500,000				
	SU	\$1,805,214				
Total for Project 442123-1		\$2,305,214				

443603-1 - KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TLWR				\$3,453,746	
Total for Project 443603-1					\$3,453,746	



LEE COUNTY								
444321-2 - SR 45 (US 41) AT BONITA BEACH ROAD Type of Work: INTERSECTION IMPROVEMENT								
Phase	Fund Code	2025	2026	2027	2028	2029		

Thuse		2020	2020	LULI	LULU	LULU
Preliminary Engineering	LF		\$700,000			
	SU		\$2,801,000			
Total for Project 444321-2			\$3,501,000			

444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP		\$250,000			
	DIH		\$5,000			
Construction	BRRP				\$2,514,840	
	DIH				\$5,640	
Total for Project 444776-1			\$255,000		\$2,520,480	

446266-1 - SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$4,353,092				
Total for Project 446266-1		\$4,353,092				

446269-1 - SR 82 FROM FORD ST TO VERONICA SHOEMAKER

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$958,292				
Total for Project 446269-1		\$958,292				

446296-2 - SR 93 (I-75) AT CR 876 / DANIELS PARKWAY

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$248,400				
Railroad & Utilities	DS	\$500,000				
	LF	\$4,000,000				
Construction	ACNP	\$10,290				
	DI	\$37,927,888				
	LF	\$205,800				
Total for Project 446296-2		\$42,892,378				
Total for Project 446296-2		\$42,892,378				



Highways

447241-1 - CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111 Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACBR	\$275,142				
	LF	\$85,047				
Railroad & Utilities	ACBR			\$600,000		
	LF			\$200,000		
Construction	ACBR			\$3,056,044		
	LF			\$1,179,207		
Total for Project 447241-1		\$360,189		\$5,035,251		

447246-1 - DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACBR		\$425,000			
	LF		\$85,000			
Construction	ACBR		\$888,621			
	LF		\$237,008			
Total for Project 447246-1			\$1,635,629			

447875-1 - SR 78 FROM EVALENA LN TO NEW POST RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	TALT	\$40,000				
Total for Project 447875-1		\$40,000				

447880-1 - SR 865 FROM LINDA LOMA DR TO KELLY RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	TALT	\$40,000				
Total for Project 447880-1		\$40,000				

447884-2 - SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$812,044			
	DS		\$171,646			
Total for Project 447884-2			\$983,690			



Highways

448029-2 - LEHIGH ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SR2T	\$742,110				
	TALT	\$1,000				
Total for Project 448029-2		\$743,110				

448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$4,000			
	TALU		\$400,000			
Construction	SU				\$55,970	
	TALT				\$1,231,835	
Total for Project 448699-1			\$404,000		\$1,287,805	

448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$305,000			
Construction	SU				\$1,772,513	
Total for Project 448706-1			\$305,000		\$1,772,513	

448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$7,638,875			
	DIH		\$5,300			
	DS		\$664,110			
Total for Project 448955-1			\$8,308,285			

448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Fund Code	2025	2026	2027	2028	2029
DDR				\$235,494	
DIH			\$5,465		
DS				\$927,322	
			\$5,465	\$1,162,816	
	DDR DIH	DDR DIH	DDR DIH	DDR DIH \$5,465 DS	DDR \$235,494 DIH \$5,465 DS \$927,322



148957-1 - SR 865 FROM E OF S	R 45 (US 41) TO W OF METR	O PKWY				
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Fund Code	2025	2026	2027	2028	202
Railroad & Utilities	DS		\$266,790	-		
Construction	DDR		\$1,949,368			
	DIH		\$5,300			
Total for Project 448957-1			\$2,221,458			
149015-1 - US 41 OVER CALOOS Type of Work: BRIDGE REPLACE		#120002				
Phase	Fund Code	2025	2026	2027	2028	2029
Contract Incentives	DS	\$950,000				
Total for Project 449015-1		\$950,000				
Fype of Work: SIDEWALK Phase Construction Fotal for Project 449480-1	Fund Code CARU TALU	2025	2026 \$533,575 \$780,604 \$1,314,179	2027	2028	2029
149657-1 - US 41 AT W TERRY S						
Phase	Fund Code	2025	2026	2027	2028	202
Construction	ACSS	2023	2020	\$1,132,900	2020	202.
Total for Project 449657-1				\$1,132,900		
449658-1 - FOWLER AVE AT CA Type of Work: SAFETY PROJECT						
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$315,000		A000 53 -		
Construction	ACSS	AA / E AAA		\$632,564		
		\$315,000		\$632,564		
Fotal for Project 449658-1		CONUT RD TO CORKSCI	REW RD			
Total for Project 449658-1 449681-1 - VIA COCONUT POINT Type of Work: SIDEWALK	ROUNDDABOUT FROM CO	CONUT RD TO CORKSCI	REW RD			

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$524,000				
Construction	CARU			\$91,420		
	TALU			\$718,928		
Total for Project 449681-1		\$524,000		\$810,348		



Highways

449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$330,000				
Construction	CARU			\$444,485		
Total for Project 449683-1		\$330,000		\$444,485		

449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU			\$359,225		
	SU			\$264,128		
	TALU			\$109,879		
Total for Project 449699-1				\$733,232		

449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU			\$309,200		
	TALT			\$11,342		
	TALU			\$622,685		
Total for Project 449699-2				\$943,227		

449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD) Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$385,846			
	DIH		\$5,300			
Total for Project 449981-1			\$391,146			

450598-1 - SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029		
Construction	GFBR			\$1,507,849				
	LF	\$502,615						
	SA \$21,860							
Total for Project 450598-1				\$2,032,324				



LEE COUNTY						Highways
450721-1 - SR 78 FROM W OF W	VELLS RD TO SR 31					
Type of Work: PAVEMENT ONLY	Y RESURFACE (FLEX)					
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$630,000				
Construction	DIH				\$11,280	

\$635,000

450722-1 - SR 78 FROM NEW POST RD TO N OF EVANWOOD LN

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$3,208,145	
	DIH				\$5,640	
Total for Project 450722-1					\$3,213,785	

450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD

Type of Work: RESURFACING

Total for Project 450721-1

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$6,046,317			
	ACSS		\$1,096,088			
	DDR		\$322,586			
	DIH		\$5,300			
Total for Project 450723-1			\$7,470,291			

450724-1 - SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DS		\$472,664			
Construction	DDR		\$3,733,746			
	DIH		\$5,300			
	DS		\$297,005			
Total for Project 450724-1			\$4,508,715			

450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78

Type of Work: RESURFACING

Fund Code	2025	2026	2027	2028	2029
DIH	\$5,000				
DS	\$1,181,400				
ACNR				\$3,448,921	
ACSS				\$1,886,763	
DIH				\$5,640	
SA				\$400,440	
	\$1,186,400			\$5,741,764	
	DIH DS ACNR ACSS DIH	DIH \$5,000 DS \$1,181,400 ACNR ACSS DIH SA	DIH \$5,000 DS \$1,181,400 ACNR ACSS DIH SA	DiH \$5,000 DS \$1,181,400 ACNR ACSS DIH SA	DiH \$5,000 DS \$1,181,400 ACNR \$3,448,921 ACSS \$1,886,763 DIH \$5,640 SA \$400,440



Harburg

\$11,280

Highways

450727-1 - SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$1,375,800				
	DIH	\$5,000				
Total for Project 450727-1		\$1,380,800				

450728-1 - SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029	
Construction	DDR			\$7,339,908			
	DIH	\$33,720					
	DS			\$2,447,207			
Total for Project 450728-1				\$9,820,835			

451346-1 - CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SR2T		\$59,515			
Construction	SR2T				\$449,610	
Total for Project 451346-1			\$59,515		\$449,610	

451357-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund Code	2025	2026	2027	2028	2029
BRRP	\$100,000				
DIH	\$5,000				
BRRP		\$1,140,075			
DIH		\$5,300			
	\$105,000	\$1,145,375			
	BRRP DIH BRRP	BRRP \$100,000 DIH \$5,000 BRRP DIH	BRRP \$100,000 DIH \$5,000 BRRP \$1,140,075 DIH \$5,300	BRRP \$100,000 DIH \$5,000 BRRP \$1,140,075 DIH \$5,300	BRRP \$100,000 DIH \$5,000 BRRP \$1,140,075 DIH \$5,300

451383-1 - DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$438,575		
	TALU			\$1,000		
Construction	SU					\$1,562,467
	TALU					\$958,902
Total for Project 451383-1				\$439,575		\$2,521,369



						Highways
151384-1 - EAST TERRY ST FR Type of Work: BIKE PATH/TRAIL	OM SOUTHERN PINES DR TO I- -	75				
Phase	Fund Code	2025	2026	2027	2028	202
Construction	SU					\$1,404,84
Total for Project 451384-1						\$1,404,84
451385-1 - EAST TERRY ST FR Type of Work: BIKE PATH/TRAIL	OM PALM BAY CT TO SOUTHE	RN PINES DR				
Phase	Fund Code	2025	2026	2027	2028	202
Construction	TALU				\$366,178	
Total for Project 451385-1					\$366,178	
451386-1 - CHALLENGER BLVI Type of Work: BIKE LANE/SIDEV	D FROM COLONIAL BLVD TO SI Nalk	X MILE CYPRESS PKW	Y			
	Fund Code	2025	2026	2027	2028	2029
		2020		-		
Construction	TALU			-	\$578,200	
	TALU M COLONIAL BLVD TO SIX MILE				\$578,200 \$578,200	
Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROM Type of Work: BIKE LANE/SIDEV	TALU M COLONIAL BLVD TO SIX MILI WALK Fund Code		2026	2027		2029
Construction Total for Project 451386-1	TALU M COLONIAL BLVD TO SIX MILE WALK Fund Code CARU	E CYPRESS PKWY			\$578,200 2028 \$640,510	202
Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROM Type of Work: BIKE LANE/SIDEV Phase Construction	TALU M COLONIAL BLVD TO SIX MILI WALK Fund Code	E CYPRESS PKWY			\$578,200 2028 \$640,510 \$1,000	202
Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROM Type of Work: BIKE LANE/SIDEV Phase Construction	TALU M COLONIAL BLVD TO SIX MILE WALK Fund Code CARU	E CYPRESS PKWY			\$578,200 2028 \$640,510	2029
Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM	TALU M COLONIAL BLVD TO SIX MILE NALK Fund Code CARU SU SU	E CYPRESS PKWY 2025			\$578,200 2028 \$640,510 \$1,000	202
Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL	TALU M COLONIAL BLVD TO SIX MILE NALK Fund Code CARU SU SU	E CYPRESS PKWY 2025			\$578,200 2028 \$640,510 \$1,000	2029
Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROM Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL Phase	TALU M COLONIAL BLVD TO SIX MILE NALK Fund Code CARU SU CARU SU CARU SU	E CYPRESS PKWY 2025 ARED USE PATH	2026	2027	\$578,200 2028 \$640,510 \$1,000 \$641,510	
Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL Phase Construction	TALU M COLONIAL BLVD TO SIX MILE NALK Fund Code CARU SU I CLEVELAND AVE TO JYLP SH - Fund Code	E CYPRESS PKWY 2025 ARED USE PATH	2026	2027	\$578,200 2028 \$640,510 \$1,000 \$641,510 2028 \$5,573 \$508,114	
Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1	TALU M COLONIAL BLVD TO SIX MILE NALK Fund Code CARU SU CARU - Fund Code CARU - Fund Code CARU	E CYPRESS PKWY 2025 ARED USE PATH	2026	2027	\$578,200 2028 \$640,510 \$1,000 \$641,510 2028 \$5,573	
Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1	TALU M COLONIAL BLVD TO SIX MILE NALK Fund Code CARU SU CARU - Fund Code CARU - Fund Code CARU	E CYPRESS PKWY 2025 ARED USE PATH 2025	2026	2027	\$578,200 2028 \$640,510 \$1,000 \$641,510 2028 \$5,573 \$508,114	
Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM Type of Work: SIDEWALK Phase	TALU M COLONIAL BLVD TO SIX MILE MALK Fund Code CARU SU CARU Fund Code CARU TALU I SE 15TH TERR TO VISCAYA PI Fund Code Fund Code	E CYPRESS PKWY 2025 ARED USE PATH 2025	2026	2027	\$578,200 2028 \$640,510 \$1,000 \$641,510 2028 \$5,573 \$508,114 \$513,687 2028	
Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM Type of Work: SIDEWALK Phase Construction	TALU M COLONIAL BLVD TO SIX MILE MALK Fund Code CARU SU CARU Fund Code CARU CARU TALU SU SU CARU TALU	E CYPRESS PKWY 2025 ARED USE PATH 2025 KWY	2026	2027	\$578,200 2028 \$640,510 \$1,000 \$641,510 2028 \$5,573 \$508,114 \$513,687 2028 \$339,689	202
Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM	TALU M COLONIAL BLVD TO SIX MILE MALK Fund Code CARU SU CARU Fund Code CARU TALU I SE 15TH TERR TO VISCAYA PI Fund Code Fund Code	E CYPRESS PKWY 2025 ARED USE PATH 2025 KWY	2026	2027	\$578,200 2028 \$640,510 \$1,000 \$641,510 2028 \$5,573 \$508,114 \$513,687 2028	202



LEE COUNTY						Highways			
451393-1 - GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY Type of Work: SIDEWALK									
Phase	Fund Code	2025	2026	2027	2028	2029			
Construction	TALU				\$250,727				
Fotal for Project 451393-1					\$250,727				
451446-1 - ANDALUSIA B Type of Work: SIDEWALK	LVD FROM DIPLOMAT PKWY TO KIS	MET PKWY							
Phase	Fund Code	2025	2026	2027	2028	2029			
Construction	CARU				\$487,349				
	TALU				\$441,370				
Total for Project 451446-1					\$928,719				

451968-1 - CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARU		\$89,714			
	SU		\$108,286			
Construction	CARU				\$558,247	
	SU				\$3,974	
Total for Project 451968-1			\$198,000		\$562,221	

452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$180,000	\$1,000	
Construction	SU					\$501,816
Total for Project 452053-1				\$180,000	\$1,000	\$501,816

452235-1 - MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELEND AVE)

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU				\$250,000	
Total for Project 452235-1					\$250,000	

452622-1 - SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000	÷		
	DS		\$98,400			
Total for Project 452622-1			\$103,400			



LEE COUNTY H								
452680-1 - SR 78 FROM US 41 TO VETERANS PARKWAY Type of Work: PD&E/EMO STUDY								
Phase	Fund Code	2025	2026	2027	2028	2029		
PD & E	DIH	\$10,000						
	LF	\$4,500,000						
Total for Project 452680-1		\$4,510,000						

452690-1 - SANDS BLVD REPAIRS AT BRIDGE NO. 125717 AND 125718 OVER ETERNITY CANAL

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$399,775			
Total for Project 452690-1			\$399,775			

452793-1 - I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$1,500,000				
Construction	ACNP			\$12,331,084		
Total for Project 452793-1		\$1,500,000		\$12,331,084		

452916-2 - SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$121,641			
Total for Project 452916-2			\$121,641			

453106-1 - US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$400,000				
Construction	ACSS				\$1,889,453	
	DDR				\$219,916	
Total for Project 453106-1		\$400,000			\$2,109,369	

453417-1 - CITY OF FORT MYERS COMPLETE STREETS STUDY SEABOARD & SECOND ST

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU					\$300,000
Total for Project 453417-1						\$300,000



LEE COUNTY						Highways
453418-1 - FORT MYERS BEAC Type of Work: CAPITAL FOR FIX		N AND INSTALLATION				
	Fund Code	2025	2026	2027	2029	2020
Phase Construction	SU	\$260,000	2026	2027	2028	2029
Total for Project 453418-1		\$260,000				
453445-1 - FORUM BLVD FROM Type of Work: BIKE PATH/TRAIL		82 (DR. MLK JR. BLVD)				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU					\$29,903
	TALU					\$493,590
Total for Project 453445-1						\$523,493
Гуре of Work: SIDEWALK Phase	SIDEWALK FROM KELLY RO	AD TO GULF POINT STR	EET 2026	2027	2028	2029
Type of Work: SIDEWALK Phase Preliminary Engineering				2027	2028	\$601,000
Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 453557-1 - SR 82 DR. MLK JR B	Fund Code SU	2025		2027	2028	\$601,000
Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 453557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase	Fund Code SU SLVD FROM MICHIGAN LINK T Fund Code	2025		2027	2028	\$601,000 \$601,000 202 5
Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 453557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase Preliminary Engineering	Fund Code SU SU	2025 O ORTIZ AVE	2026			\$601,000 \$601,000 2025 \$1,110,000
Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 453557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase Preliminary Engineering	Fund Code SU SLVD FROM MICHIGAN LINK T Fund Code	2025 O ORTIZ AVE	2026			\$601,000 \$601,000 2025 \$1,110,000
453502-1 - SAN CARLOS BLVD Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 453557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453557-1 453559-1 - I-75 FROM S OF SR8 Type of Work: RESURFACING	Fund Code SU SLVD FROM MICHIGAN LINK T Fund Code SU	2025 O ORTIZ AVE	2026			2029 \$601,000 \$601,000 2029 \$1,110,000 \$1,110,000
Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 453557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453557-1 453559-1 - I-75 FROM S OF SR8 Type of Work: RESURFACING Phase	Fund Code SU SLVD FROM MICHIGAN LINK T Fund Code SU 2 TO S OF LUCKETT RD Fund Code	2025 O ORTIZ AVE 2025 2025	2026			\$601,000 \$601,000 2029 \$1,110,000
Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 4535557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453557-1 453559-1 - I-75 FROM S OF SR8 Type of Work: RESURFACING Phase Preliminary Engineering	Fund Code SU SLVD FROM MICHIGAN LINK T Fund Code SU 2 TO S OF LUCKETT RD Fund Code ACNP	2025 O ORTIZ AVE 2025	2026	2027 2027	2028	\$601,000 \$601,000 2029 \$1,110,000 \$1,110,000
Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 4535557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453557-1 453559-1 - I-75 FROM S OF SR8	Fund Code SU SLVD FROM MICHIGAN LINK T Fund Code SU 2 TO S OF LUCKETT RD Fund Code	2025 O ORTIZ AVE 2025 2025	2026	2027	2028	\$601,000 \$601,000 2029 \$1,110,000 \$1,110,000



LEE COUNTY						Maintenance
412580-1 - LEE COUNTY HIGHWAY LI	GHTING					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$832,359	\$857,323	\$883,051		
Total for Project 412580-1		\$832,359	\$857,323	\$883,051		
412672-1 - LEE COUNTY TSMCA						
Type of Work: TRAFFIC CONTROL DE	/ICES/SYSTEM					
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	DDR				\$100,000	
Total for Project 412672-1					\$100,000	
413548-1 - CAPE CORAL HIGHWAY LI						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$60,645	\$62,464	\$64,338		
Total for Project 413548-1		\$60,645	\$62,464	\$64,338		
413549-1 - FT MYERS HIGHWAY LIGH Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$440,118	\$453,318	\$466,922		
Total for Project 413549-1		\$440,118	\$453,318	\$466,922		
424574-1 - BONITA SPRINGS HIGHWA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$120,935	\$124,562	\$128,300		
Total for Project 424574-1		\$120,935	\$124,562	\$128,300		
439217-1 - VILLAGE OF ESTERO						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$162,074	\$166,935	\$171,945		
Total for Project 439217-1		\$162,074	\$166,935	\$171,945		



Miscellaneous

429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	SU	\$43,500	\$43,500	\$43,500	\$43,500	
Total for Project 429960-1		\$43,500	\$43,500	\$43,500	\$43,500	



SUBJECT TO CHANGE

LEE COUNTY					Transpor	tation Planning
439312-5 - LEE COUNTY MPO F		P				
Type of Work: TRANSPORTATIO	N PLANNING					
Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$1,378,009	\$1,399,574			
Total for Project 439312-5		\$1,378,009	\$1,399,574			
439312-6 - LEE COUNTY MPO F Type of Work: TRANSPORTATION	N PLANNING					
Type of Work: TRANSPORTATION	N PLANNING Fund Code	P 2025	2026	2027	2028	2029
Type of Work: TRANSPORTATIO Phase Planning	N PLANNING		2026	\$1,399,574	\$1,399,574	2029
Type of Work: TRANSPORTATION	N PLANNING Fund Code		2026			2029
Type of Work: TRANSPORTATIO Phase Planning	N PLANNING Fund Code PL Y 2028/2029-2029/2030 UPWI	2025	2026	\$1,399,574	\$1,399,574	2029
Type of Work: TRANSPORTATIO Phase Planning Total for Project 439312-6 439312-7 - LEE COUNTY MPO F ¹ Type of Work: TRANSPORTATIO	N PLANNING Fund Code PL Y 2028/2029-2029/2030 UPWI	2025	2026	\$1,399,574	\$1,399,574	
Type of Work: TRANSPORTATIO Phase Planning Total for Project 439312-6 439312-7 - LEE COUNTY MPO F ²	N PLANNING Fund Code PL Y 2028/2029-2029/2030 UPWI N PLANNING	2025 P		\$1,399,574 \$1,399,574	\$1,399,574 \$1,399,574	2029



Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING	ACER - ADVANCE CONSTRUCTION (ER) ACSS - ADVANCE CONSTRUCTION (SS.HSP)	ACNP - ADVANCE CONSTRUCTION NHPP CARU - CARB FOR URB. AREA > THAN 200K
	DU - STATE PRIMARY/FEDERAL REIMB	FTA - FEDERAL TRANSIT	GFBR - GEN FUND BRIDGE REPAIR/REPLACE
	PL - METRO PLAN (85% FA; 15% OTHER) SU - STP, URBAN AREAS > 200K	SA - STP, ANY AREA TALT - TRANSPORTATION ALTS- ANY AREA	SR2T - SAFE ROUTES - TRANSFER TALU - TRANSPORTATION ALTS- >200K
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	3
State	ART - ARTERIAL HIGHWAYS PROGRAMS DDR - DISTRICT DEDICATED REVENUE DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO TLWR - 2015 SB2514A-TRAIL NETWORK	BRRP - STATE BRIDGE REPAIR & REHAB DI - ST S/W INTER/INTRASTATE HWY DITS - STATEWIDE ITS - STATE 100%. FCO - PRIMARY/FIXED CAPITAL OUTLAY	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO GMR - GROWTH MANAGEMENT FOR SIS



						FLORIDA DEPARTMENT OF TRANSPORTATION DRAFT TENTATIVE WORK PROGRAM Lee County FY2025 THROUGH FY2029 SUMMARY OF CHANGES					
Project Number	Responsible Agency	Phase	Category	County	Type of Work	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Comments
412636-5	LAP	Design	Additions	LEE	ATMS - ARTERIAL	LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III		\$0	2025	\$10,000	Phase III ATMS Design funded
412636-5	LAP	Design	Additions	LEE	TRAFFIC MGMT	LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III		\$0	2025	\$1,200,000	
441942-2	FDOT	Environmental	Additions	LEE					2027	\$840,000	
441942-2		Construction	Additions	LEE				· ·	2029	\$176,244,820	
441942-2	FDOT	Utilities	Additions	LEE	BRIDGE REPLACEMENT	SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE			2029		Construction, Utilities & CEI phases funded
441942-2	FDOT	CEI	Additions	LEE	REPLACEIVIEINT	RD)BRIDGE#120064		\$0	2029	\$58,250	
441942-2	FDOT	CEI	Additions	LEE				\$0	2029	\$20,219,509	
443603-1		Construction Grant	Additions	LEE	BIKE PATH/TRAIL	KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE		\$0	2028	\$3,453,746	SUN Trail
444321-2	FDOT	Design	Additions		INTERSECTION IMPROVEMENT	SR 45 (US 41) AT BONITA BEACH ROAD		\$0	2026	\$3,500,000	Design phase funded
444776-1	FDOT	Construction	Additions	LEE		I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083		\$0	2028	\$673,107	
444776-1	FDOT	CEI	Additions	LEE	Bridge Repair	I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083		\$0	2028	\$5,640	Construction & CEI phases funded
444776-1	FDOT	CEI	Additions	LEE		I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083		\$0	2028	\$1,841,733	
446296-2	FDOT	Utilities	Additions	LEE	Interchange Improvements	SR 93 (I-75) AT CR 876 / DANIELS PARKWAY		\$0	2025	\$4,500,000	Utilities funded
447884-2	FDOT	Construction	Additions	LEE	LANDSCAPING	SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR		\$0	2026	\$812,044	New project
447884-2	FDOT	CEI	Additions	LEE		SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR		\$0	2026	\$171,646	
448957-1	-	Utilities	Additions		,	SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY			2026		Utilities funded
450721-1 450721-1		Design Design	Additions Additions		Pavement Only Resurfacing (Flex)	SR 78 FROM W OF WELLS RD TO SR 31 SR 78 FROM W OF WELLS RD TO SR 31		_	2025 2025	\$5,000 \$630,000	Design phase funded
		Utilities	Additions	LEE	Pavement Only	SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD			2025		Utilities funded
450724-1	FDOT	Design	Additions	LEE		SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78			2020	¢5,000	
		Design	Additions	LEE	Resurfacing	SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78			2025	\$1,181,400	Design phase funded
450728-1	FDOT	Construction	Additions	LEE	Pavement Only	SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK			2027	\$7,339,908	
450728-1	FDOT	CEI	Additions	LEE	Resurfacing	SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK		\$0	2027	\$33,720	Construction & CEI phases funded
450728-1	FDOT	CEI	Additions	LEE	(Flex)	SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK		\$0	2027	\$2,447,207	
451383-1	LAP	Construction	Additions	LEE	BIKE	DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82		\$0	2029	\$2,191,625	MPO Multimodal priority #2
451383-1		CEI	Additions	LEE	PATH/TRAIL	DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82			2029		Construction & CEI phases funded
451383-1	LAP	CEI	Additions	LEE	-	DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82	 	\$0	2029	\$328,744	
451387-1		Construction	Additions	LEE	BIKE LANE/SIDEWALK	WINKLER AVE FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY			2028		Construction phase funded
451968-1		Construction	Additions	LEE	ВІКЕ	CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK			2028	\$487,906	
		CEI	Additions	LEE	PATH/TRAIL	CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK			2028	. ,	New project. MPO Multimodal priority #4
451968-1	FDOT	CEI	Additions	LEE		CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK		\$0	2028	\$73,187	

	FLORIDA DEPARTMENT OF TRANSPORTATION DRAFT TENTATIVE WORK PROGRAM Lee County FY2025 THROUGH FY2029 SUMMARY OF CHANGES										
Project Number	Responsible Agency	Phase	Category	County	Type of Work	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Comments
452053-1 452053-1	FDOT FDOT	Construction CEI	Additions Additions	LEE LEE		COCONUT ROAD FROM US41 TO VIA COCONUT POINT COCONUT ROAD FROM US41 TO VIA COCONUT POINT		\$0	2029 2029		New project. MPO Multimodal priority #3
452053-1 452622-1 452622-1	FDOT FDOT FDOT	CEI Design Design	Additions Additions Additions	LEE LEE LEE	Resurfacing	COCONUT ROAD FROM US41 TO VIA COCONUT POINT SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD		\$0	2029 2026 2026	\$80,498 \$5,000 \$98,400	Design phase funded
452680-1 452680-1	FDOT FDOT	PD&E PD&E	Additions Additions	LEE LEE	PD&E	SR 78 FROM US 41 TO VETERANS PARKWAY SR 78 FROM US 41 TO VETERANS PARKWAY		\$0 \$0	2025 2025	\$10,000 \$4,500,000	
452793-1 452793-1 452793-1 452793-1	FDOT	Design Construction CEI CEI	Additions Additions Additions Additions	LEE LEE LEE LEE	Resurfacing	I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY		\$0 \$0	2025 2027 2027 2027 2027	\$1,500,000 \$11,110,712 \$109,300 \$1,111,072	New resurfacing project
452916-2 452916-2	LAP LAP	Construction CEI	Additions Additions	LEE LEE	OPERATIONS	SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724 SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724		\$0 \$0	2026 2026	\$108,608 \$13,033	
453106-1 453106-1 453106-1	FDOT FDOT FDOT	Design Construction CEI	Additions Additions Additions	LEE LEE LEE	SAFETY	US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY		\$0	2025 2028 2028	\$400,000 \$1,823,985 \$285,384	New safety project
453417-1	LAP	Planning	Additions	LEE	STUDY	CITY OF FORT MYERS COMPLETE STREETS STUDY SEABOARD & SECOND ST		\$0	2029	\$300,000	New project. MPO Multimodal priority #7
453418-1	LAP	Construction	Additions	LEE	Capital for Fixed Route BIKE	FORT MYERS BEACH BUS SHELTER ACQUISITION AND INSTALLATION		\$0	2025	\$260,000	New project. MPO Multimodal priority #5
	LAP FDOT	Construction Design		LEE LEE		FORUM BLVD FROM CHAMPION RING RD TO SR 82 (DR. MLK JR. BLVD) SAN CARLOS BLVD SIDEWALK FROM KELLY ROAD TO GULF POINT		· · · · · ·	2029 2029	\$1.000	New project. MPO Multimodal priority #11 New project. MPO Multimodal priority #9
453502-1 453557-1 453557-1	FDOT FDOT FDOT	Design Design Design	Additions Additions Additions	LEE LEE LEE	SIDEWALK	STREET SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE		\$0	2029 2029 2029	\$600,000 \$10,000 \$1,100,000	
453559-1 453559-1 453559-1 453559-1 453559-1	FDOT FDOT FDOT FDOT FDOT	Design Construction CEI CEI	Additions Additions Additions Additions Additions	LEE LEE LEE LEE	Resurfacing	I-75 FROM S OF SR82 TO S OF LUCKETT RD I-75 FROM S OF SR82 TO S OF LUCKETT RD I-75 FROM S OF SR82 TO S OF LUCKETT RD I-75 FROM S OF SR82 TO S OF LUCKETT RD I-75 FROM S OF SR82 TO S OF LUCKETT RD		\$0 \$0 \$0	2025 2025 2027 2027 2027		New resurfacing project
451968-1 451968-1	FDOT FDOT	Design Design	Advances Advances	LEE	BIKE PATH/TRAIL	CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK	2028 2028	\$1,000 \$197,000	2026	\$1,000 \$197,000	Design advanced from FY28 to FY26
452053-1		Design	Advances	LEE		COCONUT ROAD FROM US41 TO VIA COCONUT POINT	2028	\$197,000			Design advanced from FY28 to FY27
448955-1 448955-1	FDOT FDOT	Construction CEI	Cost Decreases Cost Decreases		Pavement Only Resurfacing	SR 82 FROM ORTIZ AVE TO COLONIAL BLVD SR 82 FROM ORTIZ AVE TO COLONIAL BLVD	2026 2026	\$12,382,332 \$5,450			Project was converted to a full Pavement Only Project (POP), consistent with other projects across the District that are converting to POP's
		CEI	Cost Decreases				2026	\$1,292,732		\$664,110	

						FLORIDA DEPARTMENT OF TRANSPORTATION DRAFT TENTATIVE WORK PROGRAM					
						Lee County					
						FY2025 THROUGH FY2029 SUMMARY OF CHANGES					
Project Number	Responsible Agency	Phase	Category	County	Type of Work	Project Description	Old Fiscal	Old Estimate	New Fiscal	New Estimate	Comments
							Year		Year		
431334-2	FDOT	Construction	Cost Increases	LEE	ADD LANES & RECONSTRUCT	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY	2026	\$23,084,223	2026	\$28,428,138	Cost increase due to unit cost increases
450723-1	FDOT	Construction	Cost Increases	LEE	Resurfacing	SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD	2026	\$4,747,444	2026	\$6,944,185	Additional safety improvement funds
448956-1	FDOT	Construction	Defers	LEE		SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD	2025	\$1,741,818	2028	\$927,322	Construction and CEI deferred from FY25
448956-1	FDOT	CEI	Defers	LEE	Resurfacing	SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD	2025	\$5,290	2027	\$5,465	to FY28
448956-1	FDOT	CEI	Defers	LEE		SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD	2025	\$218,362	2028	\$235,494	101120
450722-1	FDOT	Construction	Defers	LEE		SR 78 FROM NEW POST RD TO N OF EVANWOOD LN	2026	\$3,152,467	2028	\$2,720,248	Construction and CEI deferred from FY25
450722-1	FDOT	CEI	Defers	LEE	Resurfacing	SR 78 FROM NEW POST RD TO N OF EVANWOOD LN	2026	\$5,450	2028	\$5,640	
450722-1	FDOT	CEI	Defers	LEE		SR 78 FROM NEW POST RD TO N OF EVANWOOD LN	2026	\$405,936	2028	\$487,897	to FY28
450726-1	FDOT	Construction	Defers	LEE		SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78	2026	\$3,561,540	2028	\$5,335,684	
450726-1	FDOT	CEI	Defers	LEE	Resurfacing	SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78	2026	\$5,450		\$5,640	Construction and CEI deferred from FY25
450726-1		CEI	Defers	LEE		SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78	2026	\$386,950		\$400,440	to FY28
451384-1			Defers	LEE	BIKE PATH/TRAIL	EAST TERRY ST FROM SOUTHERN PINES DR TO I-75	2028	\$1,403,844			Construction deferred from FY28 to FY29
447886-1	FDOT		Deletions	LEE		SR 80 FROM SR 31 TO BUCKINGHAM RD	2026	\$2,197,560		\$0	
447886-1	FDOT	CEI	Deletions	LEE	MEDIAN	SR 80 FROM SR 31 TO BUCKINGHAM RD	2026	\$5,450		\$0	Per direction from management, the
447886-1		CEI	Deletions	LEE	MODIFICATION	SR 80 FROM SR 31 TO BUCKINGHAM RD	2026	\$354,918		\$0	project is being cancelled
448703-1	FDOT		Deletions	LEE		COCHRAN ST SUP FROM PINE AVE TO OLD 41	2026	\$180,705		\$0	
448703-1	FDOT	CEI	Deletions	LEE	ISIDEWALK	COCHRAN ST SUP FROM PINE AVE TO OLD 41	2026	\$5,000		\$0	Project cancelled based on local request
448705-1			Deletions	LEE		PAULING LANE SUP FROM PINE AVE TO OLD 41 RD	2026	\$123,786		\$0 \$0	Project cancelled based on local request
110/03 1	EXTERN		Deretions				2020	<i></i>			
		Construction			BIKE						
440236-2		Grant	Moved Back	LEE	PATH/TRAIL	KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD	2025	\$7,617,835		\$0	Sun Trail. Project moved to FY24
	EXTERN	a									
		Construction			BIKE						
447515-1		Grant	Moved Back	LEE	PATH/TRAIL	JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST	2027	\$6,248,164		Ş0	Sun Trail. Project moved to FY24
		Operations			URBAN CORRIDOR						
407329-1	LAP) EXTERN	Grant	Supplementals	LEE	IMPROVEMENTS	LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR	2025	\$1,936,000	2025	\$7,803,385	Transit project
	MNGD(NOT										
440378-1		Operations	Supplementals	IFF	ITS	LEE TOC OPS FUND COUNTY WIDE	2025	\$513,000	2025	\$1 387 500	Additional funds
. 10070 1	EXTERN				AVIATION		2023	÷5±5,000	_025	÷±,307,300	
	EXTERN MNGD(NOT				CAPACITY	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL					
441981-1		Capital Grant	Supplementals	IFF	PROJECT	EXPANSION	2025	\$35,274,657	2025	\$47 720 596	Additional State and Local funds
141301 1	EXTERN		Supplementals				2025	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2023	,,,,∠0,JJ0	
	MNGD(NOT				Capital for						
444306-1	LAP)	Capital Grant	Supplementals	LEE		LEETRAN BUS PURCHASE	2025	\$5,000,000	2025	\$6,500,000	Transit project. Additional funds
	EXTERN				AVIATION						
	MNGD(NOT				PRESERVATION						
450037-1	LAP)	Capital Grant	Supplementals	LEE	PROJECT	SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM		\$0	2025	\$5,250,000	Additional State and Local funds

REPORT ON SUN TRAIL PROGRAM FUNDING IN LEE COUNTY

INFORMATION AND DISCUSSION ITEM:

MPO staff will provide a report on projects in Lee County funded with FDOT's SUN Trail Program funds. The report will cover all the projects, total funds awarded, new projects funded in the Draft Tentative Work Program in the FY 2026 – FY 2029, and new projects added (or project phases advanced) to the Adopted Work Program.

PRESENTATION ON THE CALOOSAHATCHEE BRIDGE PEDESTRIAN FACILITY

INFORMATION ITEM:

A design build project is under way to add an 8' wide sidewalk on the west side of the Caloosahatchee Bridge in Downtown Fort Myers. The project will also add a sidewalk on the west side of US 41 from the north end of the bridge to south of North Shore Park in North Fort Myers. The southern terminus of the project is West First Street along the Loop Ramp. Early concepts and options for the bike ped facility were presented previously at various BPCC meetings by MPO staff. Joe Lauk, PM for this project, will provide a presentation at the November 8th TMOC meeting.

CALOOSAHATCHEE BRIDGE TRANSPORTATION PLAN

INFORMATION ITEM:

The construction of the Caloosahatchee Bridge Sidewalk and median modification will involve lane closures during the day during off peak season (May through November) and nighttime lane closures only (December through April). Lane closures will utilize the FDOT Smart Zone concept. At the November 8th TMOC Meeting, Neal Turner-TSMO Arterial Engineer with FDOT will provide a presentation on the operation of the Smart Plan Concept during the construction of the sidewalk project.

Agenda Item 9 TMOC 11/08/2023

LEEWAY PRESENTATION

INFORMATION AND DISCUSSION ITEM:

Susan Drotleff, Operations Manager with Lee County Tolls (LeeWay), will provide an update on the LeeWay Program and recent activities at the November 8th TMOC meeting.

CAPE CORAL HIGHWAY SAFETY AND HVE GRANT UPDATE

INFORMATION AND DISCUSSION ITEM:

At the November 8th TMOC meeting, Master Sergeant Alisha Cody will provide an update on the various tasks completed as part of the *Impaired Driving* and *Speed/Aggressive Driving* Highway Safety Sub Grants that the City of Cape Coral received for the 2022-2023 grant cycle. The grant period covered December 1, 2022 through September 30, 2023.

Cape PD has been applying for these and the Distracted Driving Highway Safety Sub Grants as well as the High Visibility Enforcement (HVE) for *Pedestrian and Bicycle Safety*. They have applied for all 4 grants for the 2023 – 2024 grant cycle. LCSO is the other law enforcement agency in Lee County which used to regularly apply and receive these grant funds.

Agenda Item 11 TMOC 11/08/2023

PRESENTATION ON THE SR 78 CORRIDOR VISION & ACTION PLAN

DISCUSSION ITEM:

The FDOT staff and their consultants have recently completed a Corridor Vision & Action Plan for SR 78 from Burnt Store Road to US 41. The study began in April of 2022 and the plan outlines the goals and potential strategies to guide transportation and land use decisions by the City of Cape Coral, Lee County, and Lee County MPO over the next 50 years. MPO staff will present the results of the study and the next steps.