



TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2015/2016 THROUGH FISCAL YEAR 2019/2020

ADOPTED:
June 19, 2015

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"The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."

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**SECTION I
RESOLUTION**

RESOLUTION 15-06

A RESOLUTION OF THE LEE COUNTY METROPOLITAN PLANNING ORGANIZATION (MPO) ENDORSING THE FY 2015/2016 – FY 2019/2020 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Lee County Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program by Title 23 USC 134 (h) and Section 339.175, F.F.S.; and

Whereas, the Lee County Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that it is consistent with its adopted Plans and Programs; and

Whereas, in accordance with the Florida Department of Transportation's MPO's Program Management Handbook advises that the Transportation Improvement Program be accompanied by an endorsement indicating official MPO approval.

NOW THEREFORE, BE IT RESOLVED by the Lee County Metropolitan Planning Organization that:

1. The Lee MPO, at its June 19, 2015 meeting, adopted the annual update of the Transportation Improvement Program and the MPO Chair is authorized to certify this action.
2. That the MPO staff may provide additional project description and narrative changes that may be required as part of the TIP distribution and review process.

PASSED AND DULY ADOPTED this 19th day of June 2015.

LEE COUNTY METROPOLITAN PLANNING ORGANIZATION



Councilman Thomas Leonardo, MPO Chair



Donald Scott, Lee County MPO Executive Director

INTRODUCTION

PURPOSE

The Lee County Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP) for fiscal years (FY) 2015/16 through 2019/20 addresses the requirement of 23 CFR 450.324 (d) in providing a staged, multi-year, intermodal program of transportation projects consistent with the MPO's Long Range Transportation Plan (LRTP). The TIP contains all transportation projects within the Lee County metropolitan planning area boundary funded by Title 23 and Title 49 funds as well as all regionally significant transportation projects for which federal action is required. The TIP depicts the MPO's priorities for the expenditure of federal funds for each of the first three (3) years of the State's Tentative Work Program. For federal purposes, projects in years four and five, which also represent the MPO's annual priorities for those years and are included in the Work Program as well, are considered illustrative and have no standing for federal authorization. The inclusion of projects in the five year TIP also constitutes their official endorsement by the Lee County MPO to ensure federal funding eligibility in the event of expansion of its urbanized area boundary, changes in funding sources, changes in Federal regulations or other unforeseeable circumstances.

COVERAGE

This TIP covers all federally-funded transportation improvement, system or demand management projects, and all transit or paratransit grants within the Lee County transportation study area. All such projects have been included, regardless of whether they are in an urban or rural area or which category of funding is intended to be used. State resurfacing, restoration, rehabilitation, reconstruction and other maintenance projects not altering the functional capacity or capability of a facility have been included with the highway projects.

FINANCIAL PLAN

The TIP for Lee County is financially constrained by year, so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the Lee County metropolitan area is used as the basis for financial restraint and scheduling of federally funded projects in Lee County. The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a district wide statutory formula to implement projects within Lee County in the Work Program, and this is reflected in the TIP as well.

This TIP is also constrained as a result of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

This TIP has been developed in cooperation with the FDOT and LeeTran (the local transit operator in Lee County) who were both responsible for providing the MPO with estimates of available federal and state funds.

Lee County has been relying on a mix of federal grants, specialty funding and innovative financing mechanisms over the years, not only to advance the construction of projects already programmed in the Work Program and the TIP, but also to fund previously

unfunded construction phases. For example, the Lee MPO was awarded over \$10 Million in TIGER V funds last year to undertake a project that emphasizes development of alternative transportation mode networks through a system of coordinated sidewalks, bike paths, bike lanes, bus shelters and bus transit. LeeTran was awarded \$5 million in a State of Good Repair and Livability discretionary grant in 2012 to make up for the funding shortfall for the construction of its new Transit Operations Facility. In the same year, it was awarded \$1.4 million in a Veterans Transportation & Community Initiative Grant which is paying for information kiosks at the Cape Coral Veterans Administration Hospital and other locations where veterans can readily obtain real time information on transit trips and schedule. The passage of the 2009 American Recovery and Reinvestment Act (ARRA) resulted in a one-time allocation of specialty funds to the Lee MPO that made it possible for the construction of projects over \$80,000,000 throughout Lee County. These projects included new roadway construction, bridge improvements, bicycle/pedestrian projects, and intersection improvements. Some of the major projects implemented with ARRA dollars include the construction of the Michael G. Rippe Parkway from US 41 to Six Mile Cypress Parkway, the widening of I-75 from Colonial Boulevard to Lockett Road, and the widening of the Six Mile Cypress Parkway from north of Daniels Parkway to south of Winkler Road. The ARRA funds were also used to purchase hybrid replacement buses for LeeTran.

Other examples of specialty funding include the 6-lane widening of Metro Parkway from Six Mile Cypress Parkway to Daniels Parkway through a State Infrastructure Bank (SIB) loan that allowed the project to be accelerated with the interest on the loan being paid by the Lee Memorial Health System. Joint regional priority lists have also been adopted annually to tap into the Transportation Regional Incentive Program (TRIP) funds of the “Pay as You Grow” Growth Management Initiative. Three important projects in Lee County which were awarded funding from this Program include the 4-lane widening of the Burnt Store Road segments from Tropicana Parkway to Diplomat Parkway and Diplomat Parkway to Van Buren Parkway, and the LeeTran Operations Facility on Evans Avenue which had its ribbon cutting ceremony on March 11, 2015.

The shift in the State’s transportation investment policy to fund up to 75% of state highway discretionary dollars on projects on the Strategic Intermodal System (SIS) encouraged the Lee County and Collier MPOs to adopt joint regional priority lists annually to tap into SIS funds, and other available statewide discretionary funds. The Interstate 75 and the SR 82 widening projects have been the major beneficiaries of these funds in Lee County.

Projects such as the 6-lane widening of Colonial Boulevard from I-75 to SR 82, the 6-lane widening of Daniels Parkway from Chamberlain Parkway to Gateway Boulevard and the 6-lane widening of Del Prado Boulevard from NE 7th Street to South of Diplomat Parkway were all completed with the help of the County Incentive Grant Program (CIGP). This program requires a 50% state and a 50% local match.

The State has also taken advantage of the MAP 21 guidelines to flex the state portion of Transportation Alternative Program funds to program highway capacity and traffic operations improvements in Lee County including part of the Right-of-Way phase for the SR 82 widening from Lee Boulevard to Shawnee Road, the addition of left turn lanes on SR 82 at Homestead Road, and the implementation of the Advanced Traffic Management System Phase II.

Innovative financing mechanism undertaken in Lee County includes donations of right-of-way or the use of existing retention ponds for stormwater retention in capacity projects through public private partnerships. An example of the latter was the 6-lane widening of US 41 from north of Imperial River to Corkscrew Road where the use of the existing retention ponds allowed the widening to be accomplished within the existing right-of-way. This actually resulted in freeing up previously programmed right-of-way funds for use in other US 41 capacity projects in south Lee County. Another example is the building of retention ponds on previously donated Conservation 20/20 land for the 6-lane widening of US 41 from Corkscrew Road to San Carlos Boulevard, currently under way. This project included landscaping around the retention pond.

Another example of public private partnerships was the financial package that was put together to widen SR 78 from Chiquita Boulevard to Burnt Store Road. Right-of-Way for this project was acquired through partial donation of land by developers and property owners, with the rest being paid with state funds. A portion of the total construction cost initially programmed in an outer year of the Work Program was advanced to FY 2012/13 through an SIB loan with the interest being paid by the City of Cape Coral. The remainder of the construction cost was advanced by the City of Cape Coral to FDOT so that the project could commence in FY 2012/13, with the interest on the loan being paid by the City through non-ad valorem revenues. As part of this financial package, the Lee County MPO will be reimbursing the construction dollars advanced by the City with future year funds allocated to the Lee County MPO until FY 2017.

In the past, Lee and Collier Counties were also fortunate to receive additional SIS funds and an increase in federal funding (including an \$81 million earmark) through SAFETEA-LU allowing the state to combine 10 individual mainline projects on I-75 from Golden Gate Parkway to Colonial Boulevard into one construction project while advancing the construction by five years.

FORMAT

In all the sections, projects are grouped by mode of transportation and facility, for fiscal years 2015/16 through 2019/20. Within each mode, the projects already in the state's work program, grouped by transportation facility, where applicable, are presented preceded by a list of the adopted Lee County MPO priorities.

REFERENCE MAP

A map showing the locations of the projects in the TIP are included in Section IV. The projects are identified with a page number for easy reference.

COST AND FUNDING SOURCE, BY PHASE AND FISCAL YEAR

For each project in the TIP, the cost and funding source are shown for each major phase of the project by fiscal year. The fiscal year referred to herein is the state fiscal year, which runs from July 1st through June 30th. The project phase and funding source are indicated below the respective project description. The cost of the phase is indicated within the column for the fiscal year in which it is programmed.

CONSISTENCY WITH OTHER PLANS

The TIP is developed and updated annually. Preparation and maintenance of the TIP is consistent with the requirements established in 23 USC 134(h) and Section 339.175, F.S. The TIP is a program of transportation projects drawn from and consistent with the MPO's adopted 2035 Long Range Transportation Plan. The TIP is consistent, to the maximum extent feasible, with the Lee County Transit Development Plan, the Lee County Port Authority's Airport Master Plans for Page Field General Aviation Airport and the Southwest Florida International Airport, and the local government comprehensive plans.

REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS

As stated earlier, the TIP contains transportation projects within the Lee County metropolitan area boundary as well as regionally significant transportation projects identified and prioritized jointly by the Lee County and Collier MPOs, and the Lee County and Charlotte MPOs, funded through Title 23 and Title 49 funds.

PROJECT SELECTION

Consistent with the requirements established in 23 CFR 450.332(b) all Title 23 and Federal Transit Act funded projects, except projects on the National Highway System (NHS) and projects funded under the bridge, interstate maintenance have been selected by the MPO in consultation with FDOT and LeeTran. Projects on the NHS and projects funded under the bridge and interstate maintenance programs were selected by the FDOT in cooperation with the Lee County MPO.

The MPO's LRTP drives the project selection process for the Lee County TIP. Highway projects are included in the five-year TIP after the MPO assigns priorities for state and federal funding from a list of candidate projects developed from the LRTP.

The MPO assigns priorities for bicycle/pedestrian, transit, and congestion management funds (collectively called as Multimodal Enhancement "Box" Funds) to program projects on federal aid highways where no capacity improvements are planned in the short term, or currently programmed. Candidate projects to be programmed with such funds are developed from the MPO's Congestion Management Process Plan, LeeTran's Transit Development Plan, the Transit Element of the MPO's LRTP, and the MPO Countywide Bicycle Pedestrian Master Plan.

The MPO also assigns priorities for Transportation Alternative Program (TAP) funds. Candidate projects include bicycle pedestrian projects on federal aid highways and local roads, and are typically identified or referenced in the MPO Countywide Bike/Ped Master Plan.

Under SAFETEA-LU, Safe Route to School (SRTS) projects had its own source of funding but MAP 21 required such projects to compete with other eligible projects for TAP funds. For the FY 2015/16 through FY 2019/20 Tentative Work Program and consequently this TIP, any project previously programmed with projected SRTS dollars have been replaced with TAP, STP flex, or MPO Multimodal Enhancement 'Box' funds. SRTS projects are referenced in the Lee MPO Countywide Bike/Ped Master Plan.

PROJECT PRIORITY STATEMENT

The project priorities adopted by the Lee County MPO are listed by funding category at the beginning of Section V. There are separate project priority lists for various funds including district-allocated Surface Transportation Program (STP) and State funds, Transportation Regional Incentive Program (TRIP) funds, Strategic Intermodal System (SIS) funds, Multi-Modal Transportation Enhancement Box funds, Lee County MPO Allocated Transportation Alternative Program (TAP) funds, State Portion of Transportation Alternative Program and Highway Safety Program Funds (the MPO requested FDOT to consider the former for both regional pathway and SRTS projects and the latter for SRTS projects), and Public Transportation (PTO) Aviation funds. It should be noted that SRTS projects also competed with other bicycle pedestrian projects for Lee County MPO Allocated TAP funds. The evaluation criteria used to prioritize the candidate projects for all the aforementioned fund types except PTO Aviation and State Portion of Transportation Alternative Program and Highway Safety Program Funds are included at the beginning of the sections. PTO Aviation priorities are assigned by the Lee County Port Authority and the Lee MPO simply accepts and endorses the Port Authority priorities. There is no evaluation criteria for regional pathway projects either, with the priority order subjective while the top priority generally alternates every year between a project from Lee County and a project from Collier County.

Proposals and rankings based on the evaluation criteria for the various categories of funding were reviewed by the MPO advisory committees before they recommended project priorities. Subsequently, the recommended priorities went through a public hearing before priorities were adopted by the MPO Board. The MPO adopted priorities and those accepted and endorsed in the case of the PTO Aviation funds were subsequently transmitted to FDOT for providing guidance as they programmed state and federal funds in Lee County during the development of its new Tentative Work Program for FY 2015/16 through FY 2019/20.

IMPLEMENTED AND DELAYED PROJECTS

Generally, major road improvement projects costing more than one million dollars, and impacting traffic capacity and safety are identified as "major projects" in the TIP. However, exceptions may include high priority traffic operations and interchange improvements at locations which in the past have caused significant travel delays due to high traffic congestion. Because construction phases of major road improvements take at least 2 years to complete, projects identified in a previous year TIP are not completed prior to the publication of the new TIP, and so is the case with this TIP. However, pre-construction phases of several projects identified

from previously adopted TIPs have been completed, while construction is under way for Caloosahatchee River Bridge I 75 Project from north from SR 80 to south of SR 78, the four-laning of Business 41 from Pondella Road to US 41, the Metro Fowler Crossover from Winkler Avenue to Hanson Street, and the Lee County Advanced Traffic Management System Phase I.

The following major projects have been completed:

1. *The six-laning of I-75 from Lockett Road to SR 80 (FPN #1957651)*
2. *The SR 78 four-laning from Chiquita Boulevard to Burnt Store Road (FPN #4136951)*
3. *The Airport Direct Connect project linking I-75 to the Southwest Florida International Airport (FPN #4166492) (New roadway open to traffic but there are some construction and landscaping still under way)*
4. *The new LeeTran Operations Facility (FPN #4151481)*
5. *I-75 at SR 80 Interchange Improvements (FPN #4110421)*
6. *I-75 from SR 78 to the Charlotte County line (FPN #4130412)*
7. *US 41 Sidewalk (west side) from SR 78 to Stockton Road (FPN #4298591)*
8. *Cape Coral Parkway Sidewalks from dead end to Agualinda Boulevard (FPN # 4308911) (Est. completion date: September 2015)*
9. *Chiquita Blvd Sidewalks from SW 47th Terrace to SW 32nd Terrace (FPN# 4308901)(Est. completion date: July 2015)*

The following projects or project phases have been advanced:

1. *The construction phase of the US 41 Sidewalk from North of Del Prado Boulevard to Tara Boulevard has been advanced from FY 2018 to FY 2017 (FPN #4350251)*
2. *The ROW acquisition phase of the SR 82 widening from Homestead Road to Hendry County Line has been advanced from FY 2020 to FY 2016 (FPN #4258414)*

The following projects or project phases have been delayed:

1. *The construction phase of the Diplomat Parkway (Andalusia Blvd to NE 13th Avenue), NE 16th Place (NE 8th Place to NE 13th Ave), and NE 10th Place sidewalks from NE 16th Terrace to Diplomat Pkwy from FY 2016 to FY 2020 (FPN #4313301).*
2. *The design and construction phases of Chiquita Boulevard Sidewalks from SR 78 to NW 4th St have been deferred from FY 2015 to FY 2016, and FY 2016 to FY 2017 respectively (FPN #4308921).*
3. *The construction phase of Diplomat Parkway Sidewalks from Del Prado Blvd to NE 24th Avenue has been deferred from FY 2016 to FY 2020 (FPN #4308891)*
4. *The construction phase of Skyline Blvd Sidewalks from Gleason Pkwy to SW 26th St has been deferred from FY 2016 to FY 2017 (FPN #4332321)*
5. *The construction phase of Skyline Blvd Sidewalks from Veterans Pkwy to Trafalgar Pkwy has been deferred from FY 2016 to FY 2017 (FPN #4332341)*
6. *The construction phase of SW 20th Ave Sidewalks from Veterans Pkwy to 30th Terrace has been deferred from FY 2017 to FY 2018 (FPN #4313311)*

7. *The ROW phases for the widening of Metro Parkway from Daniels Parkway to Winkler Avenue have been deferred from FY 2017 through FY 2019 to FY 2018 through 2020 (FPN #4313341)*
8. *The construction phases for the SR 82 widening from Alabama Boulevard to Homestead Road originally programmed in FY 2020 have been deferred to FY 2021 (FPN #4258413)*
9. *The construction phases for the SR 82 widening from Shawnee Rd. to Alabama Boulevard originally programmed in FY 2020 have been deferred to FY 2021 (FPN #4258412)*
10. *The construction phases for two safety projects on US 41 including traffic signal update at Cortez/Edison (FPN #4308651), originally programmed in FY 2016, and the pedestrian safety improvements on US 41 from Hanson Street to SR 82 (FPN #4295091) originally programmed in FY 2014, have been consolidated with the US 41 resurfacing project from Winkler Avenue to SR 82 (FPN #4313131) originally programmed in FY 2016. The construction phase of the consolidated project is programmed in FY 2018*

The following projects were dropped:

1. *The Bert Drive sidewalk from Michigan Avenue to Ballard Road (FPN #4313231), programmed in FY 2017, has been dropped as the City of Fort Myers have already built this sidewalk in conjunction with a utility project.*

The following project was inadvertently dropped again during the development of the draft tentative work program, and FDOT has been asked by the Lee MPO to restore it back in the next work program (FY 2016 through FY 2021), or through an amendment of the FY 2016 through 2020 Work Program, and when that happens appropriate action will be taken to reflect that in this TIP:

2. *Construction of sidewalk on west side of SW 20th Avenue from Veterans Parkway to Trafalgar Boulevard in the proximity of Trafalgar Elementary (FPN #428251)*

PUBLIC INVOLVEMENT

Pursuant to subsections 450.316(b)(1)(ix) and (xi), C.F.R. and Section 5 of the MPO Handbook, specific opportunities provided for public comment on this TIP have resulted from the MPO's Public Involvement Plan. These opportunities have included the review of the draft document by the Citizens Advisory Committee and the Technical Advisory Committee of the Lee County MPO, and also reviewed by the public through a posting of the document on the MPO website and by copies disseminated to the libraries throughout Lee County and a public hearing held at the June 19, 2015 MPO Board meeting. Prior to the public hearing, a public notice announcing the public hearing was published in the News-Press. Written notification of the public hearing and the availability of the draft TIP at the MPO website for review were also mailed to the members in the MPO's Transportation Advisory Network.

CERTIFICATION

An annual joint review and evaluation of the metropolitan transportation planning process for the Lee County MPO was conducted by FDOT on February 6, 2015 with a joint certification statement was signed between the two agencies on the same day.

A copy of the signed certification statement is shown at the end of this section.

A joint FHWA /FTA Federal Review Team conducted a review of the Cape Coral Transportation Management Area in May 14-16, 2014. Based on the overall findings, the FHWA and FTA jointly certified that the transportation planning process of the Cape Coral, Florida TMA, which is comprised entirely by the Lee County MPO, substantially meets the federal requirements in 23 CFR 450 Subpart. The certification will remain effective until September 2018.

CONGESTION MANAGEMENT PROCESS

The Lee County MPO has an adopted Congestion Management Process that includes a prioritization process that also looks at how effective the Process and implemented projects have been. The CMP requires the annual publication of a congestion monitoring report that includes analysis of performance measures to evaluate how effective implemented projects are. The congestion monitoring report also details the efforts being undertaken to monitor the existing transportation network throughout Lee County and identify congestion on that network. Congestion is reported by the public, bus drivers, and public safety agencies through a survey which is published in the News-Press and also distributed electronically. An interactive form to report the congestion is also posted in the MPO website. The MPO Traffic Management Operations Committee reviews the reported locations and identifies potential projects to be funded with Multimodal Enhancement Box funds that the Lee County MPO sets aside annually from its share of Transportation Management Area (Urbanized areas with populations greater than 200,000) funds. Additionally low cost and quick fix improvements such as retiming of traffic signals and restriping are implemented by local jurisdictions in a matter of months.

TRANSPORTATION DISADVANTAGED

The Lee County MPO is the designated official planning agency for the transportation disadvantaged program while Good Wheels Inc. is the Community Transportation Coordinator (CTC) for this program. As the CTC for Lee County, Good Wheels provides services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. Section IX includes the transportation disadvantaged program projects in the state *Tentative Work Program* for fiscal years 2015/16 through 2019/20.

DETERMINATION OF FULL PROJECT COSTS

How do I get to full project costs and other project details?

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

Projects on the Strategic Intermodal System (SIS)

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have an SIS identifier on the TIP page on the comments line.

SIS project costs on the TIP pages has historical costs shown under the less than 2016 column, in the five years of the current TIP in the 2015/2016 through 2019/2020 columns, and projected costs to complete the project from the Long Range Transportation Plan in the greater than the 2020 column, if there are unfunded phases of the project left.

For additional information on a project, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://www.leempo.com/documents/LRTPAmended12-14-2012.pdf> and the LRTP reference on the TIP page provides the information necessary to locate additional details regarding the project.

Non-SIS projects on State Highway System

Costs on the TIP pages for projects not on the SIS will have historical costs shown under the less than 2016 column, in the five years of the current TIP in the 2015/2016 through 2019/2020 columns, and projected costs to complete the project from the Long Range Transportation Plan in the greater than 2020 column, if there are unfunded phases of the project left.

For additional information on a project, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://www.leempo.com/documents/LRTPAmended12-14-2012.pdf> and the LRTP reference on the TIP page provides the information necessary to locate additional details regarding the project.

Local Government Maintained Off System Projects

For off system projects that are listed in the TIP, where the maintaining local jurisdiction is receiving State funding for a portion of the project, the cost information under the less than 2015 funding column came from each of those jurisdiction's CIP's and the future cost to complete the project came from the LRTP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents the historical cost information for all projects having expenditures paid by FDOT prior to FY 2016, the 5 years of programming in the FDOT Work Program for projects (FYs 2016 through 2020) plus the projected cost to complete the projects from the MPO LRTP in the greater than 2020 column. For a more comprehensive view of a particular project and a timeframe of when the future phases of a project are planned to be built (within a five year window of time), please refer to the MPO Long-Range Transportation Plan (LRTP), or contact Lee MPO staff at dscott@leempo.com.

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ACSA - ADVANCE CONSTRUCTION (SA)							
4136951	SR 78 (PINE ISLAND ROAD)	5,000,000	3,806,887	0	0	0	8,806,887
4371371	MCGREGOR BOULEVARD	500,000	0	0	0	0	500,000
Total		5,500,000	3,806,887	0	0	0	9,306,887
ACSU - ADVANCE CONSTRUCTION (SU)							
4258411	SR 82	1,135,941	0	0	0	0	1,135,941
4298231	SR 80	1,228,906	0	0	0	0	1,228,906
4301191	SR 78 (PINE ISLAND ROAD)	348,718	0	0	0	0	348,718
Total		2,713,565	0	0	0	0	2,713,565
ACTA - ADVANCE CONSTRUCTION TALT							
4309211	ORANGWOOD ELEMENTARY SRTS SAFETY	202,779	0	0	0	0	202,779
Total		202,779	0	0	0	0	202,779
ACTU - ADVANCE CONSTRUCTION TALU							
4308921	CHIQUITA BLVD	76,000	0	0	0	0	76,000
Total		76,000	0	0	0	0	76,000
BNIR - INTRASTATE R/W & BRIDGE BONDS							
4258412	SR 82	182,864	0	0	0	0	182,864
Total		182,864	0	0	0	0	182,864
BRRP - STATE BRIDGE REPAIR & REHAB							
4317031	US 41 (SR 45) AT CALOOSAHATCHEE RIVER	1,047,982	0	0	0	0	1,047,982
4350432	LEE COUNTY SCOUR COUNTERMEASURE AT	682,734	0	0	0	0	682,734
Total		1,730,716	0	0	0	0	1,730,716
D - UNRESTRICTED STATE PRIMARY							
4082631	LEE COUNTY ROADWAY & BRIDGE MAINT	3,000,000	3,588,400	0	0	0	6,588,400
4082641	LEE COUNTY ROADWAY & BRIDGE MAINT	50,000	52,000	0	0	0	102,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
D - UNRESTRICTED STATE PRIMARY							
4227501	NPDES PERMITS	525	525	525	0	0	1,575
Total		3,050,525	3,640,925	525	0	0	6,691,975
DDR - DISTRICT DEDICATED REVENUE							
4073291	LEE COUNTY - TRANSIT SYSTEM - OPERATING	557,903	0	0	1,385,854	0	1,943,757
4101401	LEE COUNTY TRANSIT SYSTEM - (LCTS)	0	251,674	0	0	0	251,674
4108141	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	0	0	0	111,800	0	111,800
4125801	LEE COUNTY HIGHWAY LIGHTING	263,960	271,883	280,040	288,443	0	1,104,326
4126363	LEE COUNTY COMPUTER SIGNAL SYSTEM	450,000	0	0	0	0	450,000
4126364	LEE COUNTY COMPUTER SIGNAL SYSTEM	0	5,396,512	0	0	0	5,396,512
4126721	LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	0	338,327	348,476	358,931	369,699	1,415,433
4135481	CAPE CORAL HIGHWAY LIGHTING	40,072	41,274	42,513	43,788	0	167,647
4135491	FT MYERS HIGHWAY LIGHTING	303,332	312,437	321,811	331,467	0	1,269,047
4136361	CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT	18,240	18,788	19,351	19,932	20,530	96,841
4136371	FT MYERS TRAFFIC SIGNALS REIMBURSEMENT	170,696	175,817	181,092	186,525	192,120	906,250
4136381	FT MYERS BEACH TRAFFIC SIGNALS	3,040	3,132	3,226	3,322	3,422	16,142
4137141	BONITA SPRINGS TRAFFIC SIGNAL	21,280	21,919	22,576	23,254	23,951	112,980
4184251	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	0	0	0	0	2,505,653	2,505,653
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL	8,000,000	0	0	0	0	8,000,000
4245741	BONITA SPRINGS HIGHWAY LIGHTING	81,774	84,228	86,756	89,359	0	342,117
4258411	SR 82	0	0	51,787,231	0	0	51,787,231
4258413	SR 82	1,371,425	1,423,304	254,297	50,000	100,000	3,199,026
4298231	SR 80	78,134	0	0	0	0	78,134
4298941	SR 82 AT HOMESTEAD ROAD	756,387	0	0	0	0	756,387
4300001	LEE COUNTY PORT AUTHORITY - SOUTHWEST	0	0	2,417,747	0	0	2,417,747

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DDR - DISTRICT DEDICATED REVENUE							
4301191	SR 78 (PINE ISLAND ROAD)	10,270	0	0	0	0	10,270
4304911	PAGE FIELD GENERAL AVIATION AIRPORT	0	0	935,328	49,702	0	985,030
4309791	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	1,125,000	1,622,515	1,000,000	0	0	3,747,515
4313341	SR 739 (METRO PKWY)	0	0	2,451,013	9,583,139	9,575,917	21,610,069
4313671	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	141,222	505,862	0	0	0	647,084
4313681	PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS	10,000	91,395	0	3,000,000	3,500,000	6,601,395
4332181	SR 884 COLONIAL BLVD	2,906	0	0	0	0	2,906
4345101	SR 82	14,620	0	0	0	0	14,620
4347071	SR 78 (PINE ISLAND ROAD) AT VARIOUS	0	10,775	0	0	0	10,775
4348121	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	0	0	1,200,000	0	0	1,200,000
4349391	US 41 (SR 45)	0	7,452,779	0	0	0	7,452,779
4349441	US 41 BUSINESS	66,758	0	0	0	0	66,758
4349641	SR 739 (METRO PKWY)	250,000	610,911	0	0	0	860,911
4353411	SR 80 SHARED USE PATH VARIOUS LOCATIONS	470,000	0	0	0	0	470,000
4362961	SW FL INT'L APT DESIGN AND CONST PUBLIC	125,000	0	0	0	0	125,000
4363151	SW FL INT'L APT AIRFIELD SINGAGE	42,061	0	0	0	0	42,061
4369311	US 41 (SR45)	0	0	0	0	34,962	34,962
4369312	US 41 (SR 45)	0	0	0	0	73,626	73,626
Total		14,374,080	18,633,532	61,351,457	15,525,516	16,399,880	126,284,465
DI - ST. - S/W INTER/INTRASTATE HWY							
4258411	SR 82	0	0	15,767,473	0	0	15,767,473
Total		0	0	15,767,473	0	0	15,767,473
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4126363	LEE COUNTY COMPUTER SIGNAL SYSTEM	24,940	0	0	0	0	24,940

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4126364	LEE COUNTY COMPUTER SIGNAL SYSTEM	0	105,300	0	0	0	105,300
4126366	LEE COUNTY COMPUTER SIGNAL SYSTEM	0	0	0	50,000	0	50,000
4258411	SR 82	0	0	740,046	0	0	740,046
4258413	SR 82	137,493	320,816	0	0	0	458,309
4258414	SR 82	38,192	0	0	0	0	38,192
4298941	SR 82 AT HOMESTEAD ROAD	71,890	0	0	0	0	71,890
4313131	US 41 (SR 45)	0	0	215,800	0	0	215,800
4313171	SR 78 (PINE ISLAND ROAD)	154,050	0	0	0	0	154,050
4313341	SR 739 (METRO PKWY)	0	0	143,147	406,705	542,560	1,092,412
4317031	US 41 (SR 45) AT CALOOSAHATCHEE RIVER	29,783	0	0	0	0	29,783
4327551	US 41	26,471	0	0	0	0	26,471
4332181	SR 884 COLONIAL BLVD	37,527	0	0	0	0	37,527
4345101	SR 82	54,659	0	0	0	0	54,659
4349391	US 41 (SR 45)	0	115,649	0	0	0	115,649
4349441	US 41 BUSINESS	14,620	0	0	0	0	14,620
4350432	LEE COUNTY SCOUR COUNTERMEASURE AT	72,553	0	0	0	0	72,553
4353481	SR 78 (BAYSHORE RD)	0	0	30,000	0	0	30,000
4365471	US 41 AT COLLEGE PKWY/WOODLAND BLVD	0	0	10,000	11,060	0	21,060
4366381	SR 31	0	283,686	0	0	0	283,686
4367711	I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO	23,108	0	0	0	0	23,108
Total		685,286	825,451	1,138,993	467,765	542,560	3,660,055
DIS - STRATEGIC INTERMODAL SYSTEM							
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL	0	0	8,270,823	0	0	8,270,823
Total		0	0	8,270,823	0	0	8,270,823

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DITS - STATEWIDE ITS - STATE 100%.							
4126721	LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	328,472	0	0	0	0	328,472
Total		328,472	0	0	0	0	328,472
DPTO - STATE - PTO							
4073291	LEE COUNTY - TRANSIT SYSTEM - OPERATING	490,947	1,615,085	1,668,463	323,400	1,760,542	5,858,437
4101151	LEE COUNTY MPO TRANSIT PLANNING FTA 5305	18,355	18,355	18,906	18,906	19,700	94,222
4101401	LEE COUNTY TRANSIT SYSTEM - (LCTS)	1,891,181	1,638,639	1,939,181	2,003,200	2,103,360	9,575,561
4295111	LEE COUNTY PORT AUTHORITY - SOUTHEAST	772,368	0	0	0	0	772,368
4300001	LEE COUNTY PORT AUTHORITY - SOUTHWEST	0	0	2,582,253	2,247,253	0	4,829,506
4304911	PAGE FIELD GENERAL AVIATION AIRPORT	0	280,000	0	0	0	280,000
4309791	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	0	927,485	0	0	0	927,485
4313671	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	153,778	2,569,138	0	0	0	2,722,916
4313681	PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS	105,800	272,000	0	0	0	377,800
4328371	LEE COUNTY TRANSIT CAPITAL IMPROVEMENT	50,000	0	0	0	0	50,000
Total		3,482,429	7,320,702	6,208,803	4,592,759	3,883,602	25,488,295
DS - STATE PRIMARY HIGHWAYS & PTO							
4258414	SR 82	184,597	0	0	0	0	184,597
4308861	SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR	0	0	25,896	0	0	25,896
4308871	SR 867 (MCGREGOR BLVD)	0	0	11,869	0	0	11,869
4308881	US 41 (SR 45)	0	0	37,765	0	0	37,765
4313131	US 41 (SR 45)	0	0	7,705,916	0	0	7,705,916
4313171	SR 78 (PINE ISLAND ROAD)	5,181,727	0	0	0	0	5,181,727
4313341	SR 739 (METRO PKWY)	0	0	0	4,622,645	2,179,329	6,801,974
4332181	SR 884 COLONIAL BLVD	343,652	0	0	0	0	343,652
4332211	SR 867 (MCGREGOR BLVD)	0	0	6,539	0	0	6,539

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4332221	SR 78 AT SANTA BARBARA BLVD	17,420	0	0	0	0	17,420
4332231	SR 78 AT CHIQUITA BLVD	15,646	0	0	0	0	15,646
4349391	US 41 (SR 45)	0	2,358,349	0	0	0	2,358,349
4350201	US 41 (SR 45)	0	14,742	0	0	0	14,742
4350231	SR 78 (PINE ISLAND ROAD)	0	29,484	0	0	0	29,484
4350241	US 41 (SR 45)	0	20,007	0	0	0	20,007
4350251	US 41 (SR 45)	0	26,325	0	0	0	26,325
4353411	SR 80 SHARED USE PATH VARIOUS LOCATIONS	0	0	42,081	0	0	42,081
4353481	SR 78 (BAYSHORE RD)	0	0	290,000	0	0	290,000
4365471	US 41 AT COLLEGE PKWY/WOODLAND BLVD	0	0	0	9,043	0	9,043
4367711	I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO	531,473	0	0	0	0	531,473
Total		6,274,515	2,448,907	8,120,066	4,631,688	2,179,329	23,654,505
DU - STATE PRIMARY/FEDERAL REIMB							
4101151	LEE COUNTY MPO TRANSIT PLANNING FTA 5305	146,839	146,839	151,244	151,244	157,598	753,764
4101251	LEE COUNTY TRANSIT SYSTEM - (LCTS) FTA 5311	200,584	200,584	200,584	200,584	200,584	1,002,920
Total		347,423	347,423	351,828	351,828	358,182	1,756,684
FAA - FEDERAL AVIATION ADMIN							
4313681	PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS	50,000	4,000,800	0	0	0	4,050,800
4362961	SW FL INT'L APT DESIGN AND CONST PUBLIC	750,000	0	0	0	0	750,000
4363151	SW FL INT'L APT AIRFIELD SINGAGE	252,368	0	0	0	0	252,368
Total		1,052,368	4,000,800	0	0	0	5,053,168
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4368851	FORT MYERS OPERATIONS CENTER MINOR	175,258	0	0	0	0	175,258
Total		175,258	0	0	0	0	175,258

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4101471	LEE COUNTY TRANSIT SYSTEM / FACILITY	6,137,832	6,137,832	6,137,832	6,137,832	5,833,046	30,384,374
4345161	LEE COUNTY/CAPE CORAL UZA FTA 5339 CAPITAL	678,443	678,443	678,443	678,443	564,014	3,277,786
Total		6,816,275	6,816,275	6,816,275	6,816,275	6,397,060	33,662,160
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4226212	LEE TRAN BUS PURCHASE	1,100,000	1,500,000	0	0	0	2,600,000
4365031	LEE TRAN BUS PURCHASE	0	0	0	0	1,500,000	1,500,000
Total		1,100,000	1,500,000	0	0	1,500,000	4,100,000
GMR - GROWTH MANAGEMENT FOR SIS							
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL	0	0	0	6,000,000	0	6,000,000
4314131	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	0	875,000	0	0	0	875,000
4314141	ROSA PARKS DOWNTOWN INTERMODAL	0	0	6,000,000	0	0	6,000,000
Total		0	875,000	6,000,000	6,000,000	0	12,875,000
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4313131	US 41 (SR 45)	0	0	6,565,018	0	0	6,565,018
4327551	US 41	3,808,613	0	0	0	0	3,808,613
4345101	SR 82	338,472	0	0	0	0	338,472
4347071	SR 78 (PINE ISLAND ROAD) AT VARIOUS	73,931	355,313	0	0	0	429,244
4365471	US 41 AT COLLEGE PKWY/WOODLAND BLVD	0	0	71,015	180,864	0	251,879
Total		4,221,016	355,313	6,636,033	180,864	0	11,393,226
LF - LOCAL FUNDS							
4073291	LEE COUNTY - TRANSIT SYSTEM - OPERATING	1,048,850	1,615,085	1,668,463	1,709,254	1,760,542	7,802,194
4101151	LEE COUNTY MPO TRANSIT PLANNING FTA 5305	18,355	18,355	18,906	18,906	19,700	94,222
4101251	LEE COUNTY TRANSIT SYSTEM - (LCTS) FTA 5311	200,584	200,584	200,584	200,584	200,584	1,002,920
4101401	LEE COUNTY TRANSIT SYSTEM - (LCTS)	1,891,181	1,890,313	1,939,181	2,003,200	2,103,360	9,827,235

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
LF - LOCAL FUNDS							
4101471	LEE COUNTY TRANSIT SYSTEM / FACILITY	1,534,458	1,534,458	1,534,458	1,534,458	1,458,262	7,596,094
4108141	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	0	0	0	111,800	0	111,800
4184251	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	0	0	0	0	2,505,653	2,505,653
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL	8,000,000	0	8,270,823	6,000,000	0	22,270,823
4258411	SR 82	0	0	2,373,985	0	0	2,373,985
4295111	LEE COUNTY PORT AUTHORITY - SOUTHEAST	772,368	0	0	0	0	772,368
4300001	LEE COUNTY PORT AUTHORITY - SOUTHWEST	0	0	5,000,000	2,247,253	0	7,247,253
4304911	PAGE FIELD GENERAL AVIATION AIRPORT	0	70,000	238,832	12,426	0	321,258
4309791	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	1,125,000	2,550,000	1,000,000	0	0	4,675,000
4313211	JOHN YARBOROUGH LINEAR PARK PHASE IV	0	80,000	0	0	0	80,000
4313291	SE 8TH STREET	0	0	20,000	0	0	20,000
4313671	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	295,000	3,075,000	0	0	0	3,370,000
4313681	PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS	36,450	159,395	0	750,000	3,500,000	4,445,845
4314131	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	0	875,000	0	0	0	875,000
4328371	LEE COUNTY TRANSIT CAPITAL IMPROVEMENT	12,500	0	0	0	0	12,500
4345161	LEE COUNTY/CAPE CORAL UZA FTA 5339 CAPITAL	169,611	169,611	169,611	169,611	141,004	819,448
4362961	SW FL INT'L APT DESIGN AND CONST PUBLIC	125,000	0	0	0	0	125,000
4363151	SW FL INT'L APT AIRFIELD SINGAGE	42,061	0	0	0	0	42,061
Total		15,271,418	12,237,801	22,434,843	14,757,492	11,689,105	76,390,659
LFP - LOCAL FUNDS FOR PARTICIPATING							
4308851	VERONICA SHOEMAKER AT SR 884 (COLONIAL	74,552	0	0	0	0	74,552
4308891	DIPLOMAT PKWY	0	0	0	0	29,363	29,363
4308921	CHIQUITA BLVD	0	9,889	0	0	0	9,889
4313301	CAPE CORAL SIDEWALKS	0	0	0	0	81,077	81,077

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
LFP - LOCAL FUNDS FOR PARTICIPATING							
4332301	PALM TREE BLVD	51,463	0	0	0	0	51,463
4332311	WILDWOOD / PALM TREE BLVD	56,685	0	0	0	0	56,685
4349891	RAY POTTEROFF ELEMENTARY AT VARIOUS	39,000	0	0	0	0	39,000
4349931	TROPICANA PKWY	0	0	90,720	0	0	90,720
4349941	PELICAN ELEMENTARY SIDEWALKS VARIOUS	0	37,982	0	0	0	37,982
4350071	ALLEN PARK ELEMENTARY SIDEWALK AT	0	17,500	0	0	0	17,500
4350211	TROPICANA PKWY	0	0	54,500	0	0	54,500
4350221	SIX MILE CYPRESS PKWY	47,660	0	0	0	0	47,660
4354221	BURNT STORE	0	1,764,753	735,247	0	0	2,500,000
4354321	LEE TRAN BUS PULLOUTS ON REGIONAL	0	0	1,000,000	0	0	1,000,000
4367981	HANSON ST	0	0	0	10,000	0	10,000
Total		269,360	1,830,124	1,880,467	10,000	110,440	4,100,391
PL - METRO PLAN (85% FA; 15% OTHER)							
4256681	LEE COUNTY MPO FY 2015/2016 UPWP	690,886	0	0	0	0	690,886
4318081	LEE COUNTY MPO FY 2017/2018 UPWP	0	690,886	690,886	0	0	1,381,772
4348561	LEE COUNTY MPO FY 2018/2019 UPWP	0	0	0	690,886	690,886	1,381,772
Total		690,886	690,886	690,886	690,886	690,886	3,454,430
PLH - PUBLIC LANDS HIGHWAY							
4364841	JAY NORWOOD (JN) "DING" DARLING NATIONAL	440,000	0	0	0	0	440,000
Total		440,000	0	0	0	0	440,000
SA - STP, ANY AREA							
4126364	LEE COUNTY COMPUTER SIGNAL SYSTEM	0	3,965,077	0	0	0	3,965,077
4126366	LEE COUNTY COMPUTER SIGNAL SYSTEM	0	0	0	400,000	0	400,000
4313211	JOHN YARBOROUGH LINEAR PARK PHASE IV	0	170,000	0	0	0	170,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SA - STP, ANY AREA							
4347071	SR 78 (PINE ISLAND ROAD) AT VARIOUS	0	10,530	0	0	0	10,530
4349951	CHIQUITA BLVD	0	0	0	124,423	0	124,423
4366381	SR 31	0	2,748,888	0	0	0	2,748,888
4369551	FOWLER ST AT SR 884 (COLONIAL BLVD)	0	0	0	0	205,000	205,000
4369721	BLUETOAD TRAFFIC MONITORS AT VARIOUS	0	0	0	0	40,000	40,000
4371371	MCGREGOR BOULEVARD	4,110,000	0	0	0	0	4,110,000
Total		4,110,000	6,894,495	0	524,423	245,000	11,773,918
SU - STP, URBAN AREAS > 200K							
1957641	LEE MPO IDENTIFIED OPERATIONAL	0	0	2,549,387	0	0	2,549,387
4126364	LEE COUNTY COMPUTER SIGNAL SYSTEM	0	2,342,359	0	0	0	2,342,359
4226212	LEE TRAN BUS PURCHASE	1,100,000	1,500,000	0	0	0	2,600,000
4258411	SR 82	0	30,000	100,000	0	0	130,000
4298231	SR 80	257,812	0	0	0	0	257,812
4299601	LEE COUNTY TRAFFIC MANAGEMENT CENTER	300,000	300,000	300,000	300,000	300,000	1,500,000
4308851	VERONICA SHOEMAKER AT SR 884 (COLONIAL	132,738	0	0	0	0	132,738
4308861	SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR	101,230	175,000	581,110	0	0	857,340
4308871	SR 867 (MCGREGOR BLVD)	50,000	70,000	279,269	0	0	399,269
4308881	US 41 (SR 45)	100,000	150,000	826,948	0	0	1,076,948
4332211	SR 867 (MCGREGOR BLVD)	60,000	80,000	167,535	0	0	307,535
4332221	SR 78 AT SANTA BARBARA BLVD	259,793	0	0	0	0	259,793
4332231	SR 78 AT CHIQUITA BLVD	193,702	0	0	0	0	193,702
4332351	SANDS BLVD	299,526	0	0	0	0	299,526
4332381	LEELAND HEIGHTS BLVD	1,004,178	0	0	0	0	1,004,178
4337261	SR 865 (SAN CARLOS BLVD)	0	0	0	3,600,000	0	3,600,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SU - STP, URBAN AREAS > 200K							
4349951	CHIQUITA BLVD	0	251,000	0	894,411	0	1,145,411
4350201	US 41 (SR 45)	0	293,802	0	0	0	293,802
4350211	TROPICANA PKWY	0	77,559	415,825	0	0	493,384
4350221	SIX MILE CYPRESS PKWY	0	0	371,261	0	0	371,261
4350231	SR 78 (PINE ISLAND ROAD)	0	586,213	0	0	0	586,213
4350241	US 41 (SR 45)	0	402,639	0	0	0	402,639
4350251	US 41 (SR 45)	0	546,853	0	0	0	546,853
4353411	SR 80 SHARED USE PATH VARIOUS LOCATIONS	0	0	803,785	0	0	803,785
4353471	OLD US 41	0	0	0	2,010,000	0	2,010,000
4365031	LEE TRAN BUS PURCHASE	0	0	0	0	1,500,000	1,500,000
4367981	HANSON ST	0	0	0	0	315,572	315,572
4369261	PINE ISLAND RD FROM STRINGFELLOW RD TO	0	0	0	0	1,100,000	1,100,000
4369281	BURNT STORE RD	0	0	0	0	2,475,000	2,475,000
4369311	US 41 (SR45)	0	0	205,000	0	760,301	965,301
4369312	US 41 (SR 45)	0	0	205,000	0	352,934	557,934
Total		3,858,979	6,805,425	6,805,120	6,804,411	6,803,807	31,077,742
TALT - TRANSPORTATION ALTS- ANY AREA							
4308891	DIPLOMAT PKWY	0	0	0	0	350,140	350,140
4308921	CHIQUITA BLVD	0	266,650	0	0	0	266,650
4309211	ORANGWOOD ELEMENTARY SRTS SAFETY	223,158	0	0	0	0	223,158
4309241	FRANKLIN PARK ELEMENTARY SRTS SAFETY	328,986	0	0	0	0	328,986
4313221	WINKLER CANAL SHARED USE PATH FEASIBILITY	150,000	0	0	0	0	150,000
4313241	JEFFCOTT STREET	0	0	0	315,597	0	315,597
4313291	SE 8TH STREET	0	0	246,568	0	0	246,568

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4313301	CAPE CORAL SIDEWALKS	0	0	66,000	0	152,941	218,941
4313311	SW 20TH AVE	0	0	123,712	0	0	123,712
4332261	TOWN OF FT MYERS BEACH - BIKE/PEDESTRIAN	91,000	0	0	0	0	91,000
4332271	EL DORADO PKWY / DEL PRADO BLVD AT VARIOUS	445,854	0	0	0	0	445,854
4332301	PALM TREE BLVD	247,343	0	0	0	0	247,343
4332311	WILDWOOD / PALM TREE BLVD	505,245	0	0	0	0	505,245
4332341	SKYLINE BLVD	0	257,518	0	0	0	257,518
4332361	SANDS BLVD	466,948	0	0	0	0	466,948
4349891	RAY POTTEROFF ELEMENTARY AT VARIOUS	0	210,406	0	0	0	210,406
4349931	TROPICANA PKWY	0	0	0	13,503	0	13,503
4349941	PELICAN ELEMENTARY SIDEWALKS VARIOUS	0	0	6,279	0	0	6,279
4349951	CHIQUITA BLVD	0	0	0	125,953	0	125,953
4353581	CONNECTICUT STREET	0	0	85,000	0	0	85,000
Total		2,458,534	734,574	527,559	455,053	503,081	4,678,801
TALU - TRANSPORTATION ALTS- >200K							
4313241	JEFFCOTT STREET	0	145,000	0	0	0	145,000
4313301	CAPE CORAL SIDEWALKS	0	0	0	0	77,484	77,484
4328981	QUEENS DRIVE AND RICHMOND AVENUE SRTS	0	292,284	0	0	0	292,284
4332301	PALM TREE BLVD	212,081	0	0	0	0	212,081
4332321	SKYLINE BLVD	0	216,543	0	0	0	216,543
4349931	TROPICANA PKWY	0	0	0	465,578	0	465,578
4349941	PELICAN ELEMENTARY SIDEWALKS VARIOUS	0	0	204,798	0	0	204,798
4350071	ALLEN PARK ELEMENTARY SIDEWALK AT	0	0	231,082	0	0	231,082
4351121	OLD BURNT STORE RD	0	0	0	210,268	0	210,268

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
TALU - TRANSPORTATION ALTS- >200K							
4351141	BONITA ELEMENTARY VARIOUS LOCATIONS	0	0	195,000	0	384,526	579,526
4353511	ABEL CANAL	387,596	0	0	0	0	387,596
4353581	CONNECTICUT STREET	0	0	45,000	0	215,664	260,664
Total		599,677	653,827	675,880	675,846	677,674	3,282,904
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4354221	BURNT STORE	0	1,764,753	735,247	0	0	2,500,000
4354321	LEE TRAN BUS PULLOUTS ON REGIONAL	0	0	1,000,000	0	0	1,000,000
Total		0	1,764,753	1,735,247	0	0	3,500,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
ACSA - ADVANCE CONSTRUCTION (SA)					
4136951	SR 78 (PINE ISLAND ROAD)	5,000,000	3,806,887	0	8,806,887
4371371	MCGREGOR BOULEVARD	500,000	0	0	500,000
Total		5,500,000	3,806,887	0	9,306,887
ACSU - ADVANCE CONSTRUCTION (SU)					
4258411	SR 82	1,135,941	0	0	1,135,941
4298231	SR 80	1,228,906	0	0	1,228,906
4301191	SR 78 (PINE ISLAND ROAD)	348,718	0	0	348,718
Total		2,713,565	0	0	2,713,565
ACTA - ADVANCE CONSTRUCTION TALT					
4309211	ORANGWOOD ELEMENTARY SRTS SAFETY	202,779	0	0	202,779
Total		202,779	0	0	202,779
ACTU - ADVANCE CONSTRUCTION TALU					
4308921	CHIQUITA BLVD	76,000	0	0	76,000
Total		76,000	0	0	76,000
BNIR - INTRASTATE R/W & BRIDGE BONDS					
4258412	SR 82	182,864	0	0	182,864
Total		182,864	0	0	182,864
BRRP - STATE BRIDGE REPAIR & REHAB					
4317031	US 41 (SR 45) AT CALOOSAHATCHEE RIVER	1,047,982	0	0	1,047,982
4350432	LEE COUNTY SCOUR COUNTERMEASURE AT	682,734	0	0	682,734
Total		1,730,716	0	0	1,730,716
D - UNRESTRICTED STATE PRIMARY					
4082631	LEE COUNTY ROADWAY & BRIDGE MAINT	3,000,000	3,588,400	0	6,588,400
4082641	LEE COUNTY ROADWAY & BRIDGE MAINT	50,000	52,000	0	102,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4227501	NPDES PERMITS	525	525	525	1,575
Total		3,050,525	3,640,925	525	6,691,975
DDR - DISTRICT DEDICATED REVENUE					
4073291	LEE COUNTY - TRANSIT SYSTEM - OPERATING	557,903	0	0	557,903
4101401	LEE COUNTY TRANSIT SYSTEM - (LCTS)	0	251,674	0	251,674
4125801	LEE COUNTY HIGHWAY LIGHTING	263,960	271,883	280,040	815,883
4126363	LEE COUNTY COMPUTER SIGNAL SYSTEM	450,000	0	0	450,000
4126364	LEE COUNTY COMPUTER SIGNAL SYSTEM	0	5,396,512	0	5,396,512
4126721	LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	0	338,327	348,476	686,803
4135481	CAPE CORAL HIGHWAY LIGHTING	40,072	41,274	42,513	123,859
4135491	FT MYERS HIGHWAY LIGHTING	303,332	312,437	321,811	937,580
4136361	CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT	18,240	18,788	19,351	56,379
4136371	FT MYERS TRAFFIC SIGNALS REIMBURSEMENT	170,696	175,817	181,092	527,605
4136381	FT MYERS BEACH TRAFFIC SIGNALS	3,040	3,132	3,226	9,398
4137141	BONITA SPRINGS TRAFFIC SIGNAL	21,280	21,919	22,576	65,775
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL	8,000,000	0	0	8,000,000
4245741	BONITA SPRINGS HIGHWAY LIGHTING	81,774	84,228	86,756	252,758
4258411	SR 82	0	0	51,787,231	51,787,231
4258413	SR 82	1,371,425	1,423,304	254,297	3,049,026
4298231	SR 80	78,134	0	0	78,134
4298941	SR 82 AT HOMESTEAD ROAD	756,387	0	0	756,387
4300001	LEE COUNTY PORT AUTHORITY - SOUTHWEST	0	0	2,417,747	2,417,747
4301191	SR 78 (PINE ISLAND ROAD)	10,270	0	0	10,270
4304911	PAGE FIELD GENERAL AVIATION AIRPORT	0	0	935,328	935,328
4309791	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	1,125,000	1,622,515	1,000,000	3,747,515

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4313341	SR 739 (METRO PKWY)	0	0	2,451,013	2,451,013
4313671	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	141,222	505,862	0	647,084
4313681	PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS	10,000	91,395	0	101,395
4332181	SR 884 COLONIAL BLVD	2,906	0	0	2,906
4345101	SR 82	14,620	0	0	14,620
4347071	SR 78 (PINE ISLAND ROAD) AT VARIOUS	0	10,775	0	10,775
4348121	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	0	0	1,200,000	1,200,000
4349391	US 41 (SR 45)	0	7,452,779	0	7,452,779
4349441	US 41 BUSINESS	66,758	0	0	66,758
4349641	SR 739 (METRO PKWY)	250,000	610,911	0	860,911
4353411	SR 80 SHARED USE PATH VARIOUS LOCATIONS	470,000	0	0	470,000
4362961	SW FL INT'L APT DESIGN AND CONST PUBLIC	125,000	0	0	125,000
4363151	SW FL INT'L APT AIRFIELD SINGAGE	42,061	0	0	42,061
Total		14,374,080	18,633,532	61,351,457	94,359,069
DI - ST. - S/W INTER/INTRASTATE HWY					
4258411	SR 82	0	0	15,767,473	15,767,473
Total		0	0	15,767,473	15,767,473
DIH - STATE IN-HOUSE PRODUCT SUPPORT					
4126363	LEE COUNTY COMPUTER SIGNAL SYSTEM	24,940	0	0	24,940
4126364	LEE COUNTY COMPUTER SIGNAL SYSTEM	0	105,300	0	105,300
4258411	SR 82	0	0	740,046	740,046
4258413	SR 82	137,493	320,816	0	458,309
4258414	SR 82	38,192	0	0	38,192
4298941	SR 82 AT HOMESTEAD ROAD	71,890	0	0	71,890
4313131	US 41 (SR 45)	0	0	215,800	215,800

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4313171	SR 78 (PINE ISLAND ROAD)	154,050	0	0	154,050
4313341	SR 739 (METRO PKWY)	0	0	143,147	143,147
4317031	US 41 (SR 45) AT CALOOSAHATCHEE RIVER	29,783	0	0	29,783
4327551	US 41	26,471	0	0	26,471
4332181	SR 884 COLONIAL BLVD	37,527	0	0	37,527
4345101	SR 82	54,659	0	0	54,659
4349391	US 41 (SR 45)	0	115,649	0	115,649
4349441	US 41 BUSINESS	14,620	0	0	14,620
4350432	LEE COUNTY SCOUR COUNTERMEASURE AT	72,553	0	0	72,553
4353481	SR 78 (BAYSHORE RD)	0	0	30,000	30,000
4365471	US 41 AT COLLEGE PKWY/WOODLAND BLVD	0	0	10,000	10,000
4366381	SR 31	0	283,686	0	283,686
4367711	I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO	23,108	0	0	23,108
Total		685,286	825,451	1,138,993	2,649,730
DIS - STRATEGIC INTERMODAL SYSTEM					
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL	0	0	8,270,823	8,270,823
Total		0	0	8,270,823	8,270,823
DITS - STATEWIDE ITS - STATE 100%.					
4126721	LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	328,472	0	0	328,472
Total		328,472	0	0	328,472
DPTO - STATE - PTO					
4073291	LEE COUNTY - TRANSIT SYSTEM - OPERATING	490,947	1,615,085	1,668,463	3,774,495
4101151	LEE COUNTY MPO TRANSIT PLANNING FTA 5305	18,355	18,355	18,906	55,616
4101401	LEE COUNTY TRANSIT SYSTEM - (LCTS)	1,891,181	1,638,639	1,939,181	5,469,001
4295111	LEE COUNTY PORT AUTHORITY - SOUTHEAST	772,368	0	0	772,368

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4300001	LEE COUNTY PORT AUTHORITY - SOUTHWEST	0	0	2,582,253	2,582,253
4304911	PAGE FIELD GENERAL AVIATION AIRPORT	0	280,000	0	280,000
4309791	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	0	927,485	0	927,485
4313671	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	153,778	2,569,138	0	2,722,916
4313681	PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS	105,800	272,000	0	377,800
4328371	LEE COUNTY TRANSIT CAPITAL IMPROVEMENT	50,000	0	0	50,000
Total		3,482,429	7,320,702	6,208,803	17,011,934
DS - STATE PRIMARY HIGHWAYS & PTO					
4258414	SR 82	184,597	0	0	184,597
4308861	SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR	0	0	25,896	25,896
4308871	SR 867 (MCGREGOR BLVD)	0	0	11,869	11,869
4308881	US 41 (SR 45)	0	0	37,765	37,765
4313131	US 41 (SR 45)	0	0	7,705,916	7,705,916
4313171	SR 78 (PINE ISLAND ROAD)	5,181,727	0	0	5,181,727
4332181	SR 884 COLONIAL BLVD	343,652	0	0	343,652
4332211	SR 867 (MCGREGOR BLVD)	0	0	6,539	6,539
4332221	SR 78 AT SANTA BARBARA BLVD	17,420	0	0	17,420
4332231	SR 78 AT CHIQUITA BLVD	15,646	0	0	15,646
4349391	US 41 (SR 45)	0	2,358,349	0	2,358,349
4350201	US 41 (SR 45)	0	14,742	0	14,742
4350231	SR 78 (PINE ISLAND ROAD)	0	29,484	0	29,484
4350241	US 41 (SR 45)	0	20,007	0	20,007
4350251	US 41 (SR 45)	0	26,325	0	26,325
4353411	SR 80 SHARED USE PATH VARIOUS LOCATIONS	0	0	42,081	42,081
4353481	SR 78 (BAYSHORE RD)	0	0	290,000	290,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4367711	I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO	531,473	0	0	531,473
Total		6,274,515	2,448,907	8,120,066	16,843,488
DU - STATE PRIMARY/FEDERAL REIMB					
4101151	LEE COUNTY MPO TRANSIT PLANNING FTA 5305	146,839	146,839	151,244	444,922
4101251	LEE COUNTY TRANSIT SYSTEM - (LCTS) FTA 5311	200,584	200,584	200,584	601,752
Total		347,423	347,423	351,828	1,046,674
FAA - FEDERAL AVIATION ADMIN					
4313681	PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS	50,000	4,000,800	0	4,050,800
4362961	SW FL INT'L APT DESIGN AND CONST PUBLIC	750,000	0	0	750,000
4363151	SW FL INT'L APT AIRFIELD SINGAGE	252,368	0	0	252,368
Total		1,052,368	4,000,800	0	5,053,168
FCO - PRIMARY/FIXED CAPITAL OUTLAY					
4368851	FORT MYERS OPERATIONS CENTER MINOR	175,258	0	0	175,258
Total		175,258	0	0	175,258
FTA - FEDERAL TRANSIT ADMINISTRATION					
4101471	LEE COUNTY TRANSIT SYSTEM / FACILITY	6,137,832	6,137,832	6,137,832	18,413,496
4345161	LEE COUNTY/CAPE CORAL UZA FTA 5339 CAPITAL	678,443	678,443	678,443	2,035,329
Total		6,816,275	6,816,275	6,816,275	20,448,825
FTAT - FHWA TRANSFER TO FTA (NON-BUD)					
4226212	LEE TRAN BUS PURCHASE	1,100,000	1,500,000	0	2,600,000
Total		1,100,000	1,500,000	0	2,600,000
GMR - GROWTH MANAGEMENT FOR SIS					
4314131	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	0	875,000	0	875,000
4314141	ROSA PARKS DOWNTOWN INTERMODAL	0	0	6,000,000	6,000,000
Total		0	875,000	6,000,000	6,875,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)					
4313131	US 41 (SR 45)	0	0	6,565,018	6,565,018
4327551	US 41	3,808,613	0	0	3,808,613
4345101	SR 82	338,472	0	0	338,472
4347071	SR 78 (PINE ISLAND ROAD) AT VARIOUS	73,931	355,313	0	429,244
4365471	US 41 AT COLLEGE PKWY/WOODLAND BLVD	0	0	71,015	71,015
Total		4,221,016	355,313	6,636,033	11,212,362
LF - LOCAL FUNDS					
4073291	LEE COUNTY - TRANSIT SYSTEM - OPERATING	1,048,850	1,615,085	1,668,463	4,332,398
4101151	LEE COUNTY MPO TRANSIT PLANNING FTA 5305	18,355	18,355	18,906	55,616
4101251	LEE COUNTY TRANSIT SYSTEM - (LCTS) FTA 5311	200,584	200,584	200,584	601,752
4101401	LEE COUNTY TRANSIT SYSTEM - (LCTS)	1,891,181	1,890,313	1,939,181	5,720,675
4101471	LEE COUNTY TRANSIT SYSTEM / FACILITY	1,534,458	1,534,458	1,534,458	4,603,374
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL	8,000,000	0	8,270,823	16,270,823
4258411	SR 82	0	0	2,373,985	2,373,985
4295111	LEE COUNTY PORT AUTHORITY - SOUTHEAST	772,368	0	0	772,368
4300001	LEE COUNTY PORT AUTHORITY - SOUTHWEST	0	0	5,000,000	5,000,000
4304911	PAGE FIELD GENERAL AVIATION AIRPORT	0	70,000	238,832	308,832
4309791	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	1,125,000	2,550,000	1,000,000	4,675,000
4313211	JOHN YARBOROUGH LINEAR PARK PHASE IV	0	80,000	0	80,000
4313291	SE 8TH STREET	0	0	20,000	20,000
4313671	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	295,000	3,075,000	0	3,370,000
4313681	PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS	36,450	159,395	0	195,845
4314131	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	0	875,000	0	875,000
4328371	LEE COUNTY TRANSIT CAPITAL IMPROVEMENT	12,500	0	0	12,500

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4345161	LEE COUNTY/CAPE CORAL UZA FTA 5339 CAPITAL	169,611	169,611	169,611	508,833
4362961	SW FL INT'L APT DESIGN AND CONST PUBLIC	125,000	0	0	125,000
4363151	SW FL INT'L APT AIRFIELD SINGAGE	42,061	0	0	42,061
Total		15,271,418	12,237,801	22,434,843	49,944,062
LFP - LOCAL FUNDS FOR PARTICIPATING					
4308851	VERONICA SHOEMAKER AT SR 884 (COLONIAL	74,552	0	0	74,552
4308921	CHIQUITA BLVD	0	9,889	0	9,889
4332301	PALM TREE BLVD	51,463	0	0	51,463
4332311	WILDWOOD / PALM TREE BLVD	56,685	0	0	56,685
4349891	RAY POTTEROFF ELEMENTARY AT VARIOUS	39,000	0	0	39,000
4349931	TROPICANA PKWY	0	0	90,720	90,720
4349941	PELICAN ELEMENTARY SIDEWALKS VARIOUS	0	37,982	0	37,982
4350071	ALLEN PARK ELEMENTARY SIDEWALK AT	0	17,500	0	17,500
4350211	TROPICANA PKWY	0	0	54,500	54,500
4350221	SIX MILE CYPRESS PKWY	47,660	0	0	47,660
4354221	BURNT STORE	0	1,764,753	735,247	2,500,000
4354321	LEE TRAN BUS PULLOUTS ON REGIONAL	0	0	1,000,000	1,000,000
Total		269,360	1,830,124	1,880,467	3,979,951
PL - METRO PLAN (85% FA; 15% OTHER)					
4256681	LEE COUNTY MPO FY 2015/2016 UPWP	690,886	0	0	690,886
4318081	LEE COUNTY MPO FY 2017/2018 UPWP	0	690,886	690,886	1,381,772
Total		690,886	690,886	690,886	2,072,658
PLH - PUBLIC LANDS HIGHWAY					
4364841	JAY NORWOOD (JN) "DING" DARLING NATIONAL	440,000	0	0	440,000
Total		440,000	0	0	440,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
SA - STP, ANY AREA					
4126364	LEE COUNTY COMPUTER SIGNAL SYSTEM	0	3,965,077	0	3,965,077
4313211	JOHN YARBOROUGH LINEAR PARK PHASE IV	0	170,000	0	170,000
4347071	SR 78 (PINE ISLAND ROAD) AT VARIOUS	0	10,530	0	10,530
4366381	SR 31	0	2,748,888	0	2,748,888
4371371	MCGREGOR BOULEVARD	4,110,000	0	0	4,110,000
Total		4,110,000	6,894,495	0	11,004,495
SU - STP, URBAN AREAS > 200K					
1957641	LEE MPO IDENTIFIED OPERATIONAL	0	0	2,549,387	2,549,387
4126364	LEE COUNTY COMPUTER SIGNAL SYSTEM	0	2,342,359	0	2,342,359
4226212	LEE TRAN BUS PURCHASE	1,100,000	1,500,000	0	2,600,000
4258411	SR 82	0	30,000	100,000	130,000
4298231	SR 80	257,812	0	0	257,812
4299601	LEE COUNTY TRAFFIC MANAGEMENT CENTER	300,000	300,000	300,000	900,000
4308851	VERONICA SHOEMAKER AT SR 884 (COLONIAL	132,738	0	0	132,738
4308861	SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR	101,230	175,000	581,110	857,340
4308871	SR 867 (MCGREGOR BLVD)	50,000	70,000	279,269	399,269
4308881	US 41 (SR 45)	100,000	150,000	826,948	1,076,948
4332211	SR 867 (MCGREGOR BLVD)	60,000	80,000	167,535	307,535
4332221	SR 78 AT SANTA BARBARA BLVD	259,793	0	0	259,793
4332231	SR 78 AT CHIQUITA BLVD	193,702	0	0	193,702
4332351	SANDS BLVD	299,526	0	0	299,526
4332381	LEELAND HEIGHTS BLVD	1,004,178	0	0	1,004,178
4349951	CHIQUITA BLVD	0	251,000	0	251,000
4350201	US 41 (SR 45)	0	293,802	0	293,802

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4350211	TROPICANA PKWY	0	77,559	415,825	493,384
4350221	SIX MILE CYPRESS PKWY	0	0	371,261	371,261
4350231	SR 78 (PINE ISLAND ROAD)	0	586,213	0	586,213
4350241	US 41 (SR 45)	0	402,639	0	402,639
4350251	US 41 (SR 45)	0	546,853	0	546,853
4353411	SR 80 SHARED USE PATH VARIOUS LOCATIONS	0	0	803,785	803,785
4369311	US 41 (SR45)	0	0	205,000	205,000
4369312	US 41 (SR 45)	0	0	205,000	205,000
Total		3,858,979	6,805,425	6,805,120	17,469,524
TALT - TRANSPORTATION ALTS- ANY AREA					
4308921	CHIQUITA BLVD	0	266,650	0	266,650
4309211	ORANGWOOD ELEMENTARY SRTS SAFETY	223,158	0	0	223,158
4309241	FRANKLIN PARK ELEMENTARY SRTS SAFETY	328,986	0	0	328,986
4313221	WINKLER CANAL SHARED USE PATH FEASIBILITY	150,000	0	0	150,000
4313291	SE 8TH STREET	0	0	246,568	246,568
4313301	CAPE CORAL SIDEWALKS	0	0	66,000	66,000
4313311	SW 20TH AVE	0	0	123,712	123,712
4332261	TOWN OF FT MYERS BEACH - BIKE/PEDESTRIAN	91,000	0	0	91,000
4332271	EL DORADO PKWY / DEL PRADO BLVD AT VARIOUS	445,854	0	0	445,854
4332301	PALM TREE BLVD	247,343	0	0	247,343
4332311	WILDWOOD / PALM TREE BLVD	505,245	0	0	505,245
4332341	SKYLINE BLVD	0	257,518	0	257,518
4332361	SANDS BLVD	466,948	0	0	466,948
4349891	RAY POTTEROFF ELEMENTARY AT VARIOUS	0	210,406	0	210,406
4349941	PELICAN ELEMENTARY SIDEWALKS VARIOUS	0	0	6,279	6,279

3-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	Total
4353581	CONNECTICUT STREET	0	0	85,000	85,000
Total		2,458,534	734,574	527,559	3,720,667
TALU - TRANSPORTATION ALTS- >200K					
4313241	JEFFCOTT STREET	0	145,000	0	145,000
4328981	QUEENS DRIVE AND RICHMOND AVENUE SRTS	0	292,284	0	292,284
4332301	PALM TREE BLVD	212,081	0	0	212,081
4332321	SKYLINE BLVD	0	216,543	0	216,543
4349941	PELICAN ELEMENTARY SIDEWALKS VARIOUS	0	0	204,798	204,798
4350071	ALLEN PARK ELEMENTARY SIDEWALK AT	0	0	231,082	231,082
4351141	BONITA ELEMENTARY VARIOUS LOCATIONS	0	0	195,000	195,000
4353511	ABEL CANAL	387,596	0	0	387,596
4353581	CONNECTICUT STREET	0	0	45,000	45,000
Total		599,677	653,827	675,880	1,929,384
TRIP - TRANS REGIONAL INCENTIVE PROGM					
4354221	BURNT STORE	0	1,764,753	735,247	2,500,000
4354321	LEE TRAN BUS PULLOUTS ON REGIONAL	0	0	1,000,000	1,000,000
Total		0	1,764,753	1,735,247	3,500,000

5-Year Summary of Funding Source

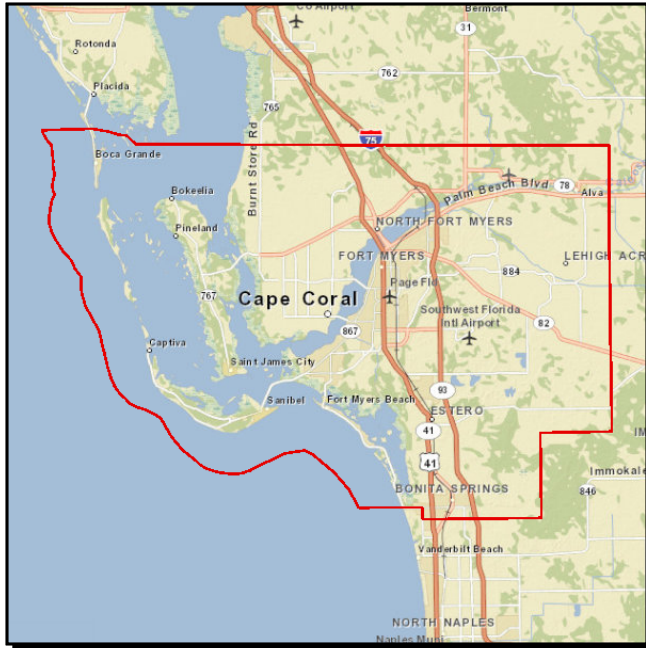
Funding Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
Federal	34,187,502	32,605,905	22,503,581	16,499,586	17,175,690	122,972,264
Local	15,540,778	14,067,925	24,315,310	14,767,492	11,799,545	80,491,050
State	30,108,887	35,509,270	108,593,387	31,217,728	23,005,371	228,434,643
State 100%	175,258	0	0	0	0	175,258
Total	80,012,425	82,183,100	155,412,278	62,484,806	51,980,606	432,073,215

Section A - Highway

BLUETOAD TRAFFIC MONITORS AT VARIOUS LOCATIONS

Project Number: 4369721

Non-SIS



From:

Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

To:

Lead Agency:

Lee County

Length: .001

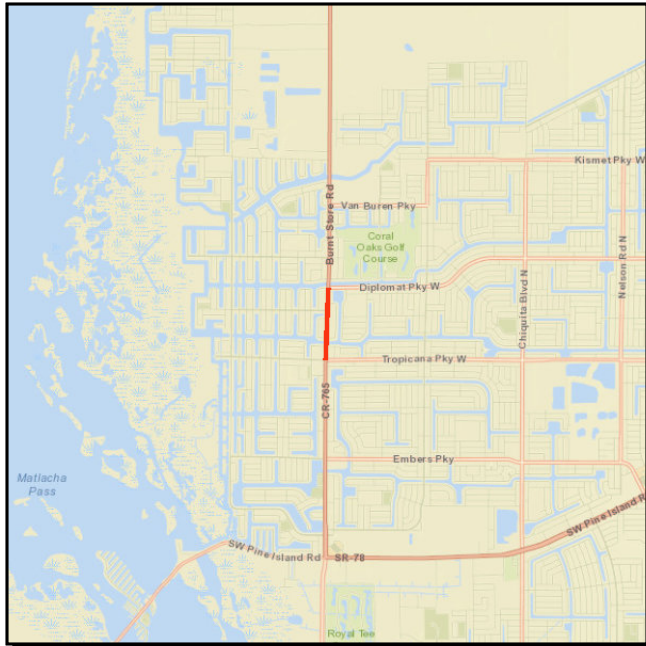
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	0	0	0	0	40,000	40,000
Total		0	0	0	0	40,000	40,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 40,000
Project Description:

BURNT STORE

Project Number: 4354221

Non-SIS



From: TROPICANA PKWY **Work Summary:** ADD LANES & RECONSTRUCT
To: DIPLOMAT PARKWAY
Lead Agency: Lee County **Length:** .744 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TRIP	0	1,764,753	735,247	0	0	2,500,000
CST	LFP	0	1,764,753	735,247	0	0	2,500,000
Total		0	3,529,506	1,470,494	0	0	5,000,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 5,000,000
Project Description:

BURNT STORE RD

Project Number: 4369281

Non-SIS



From: VAN BUREN PARKWAY **Work Summary:** PD&E/EMO STUDY
To: CHARLOTTE CO/LINE
Lead Agency: FDOT **Length:** 5.533

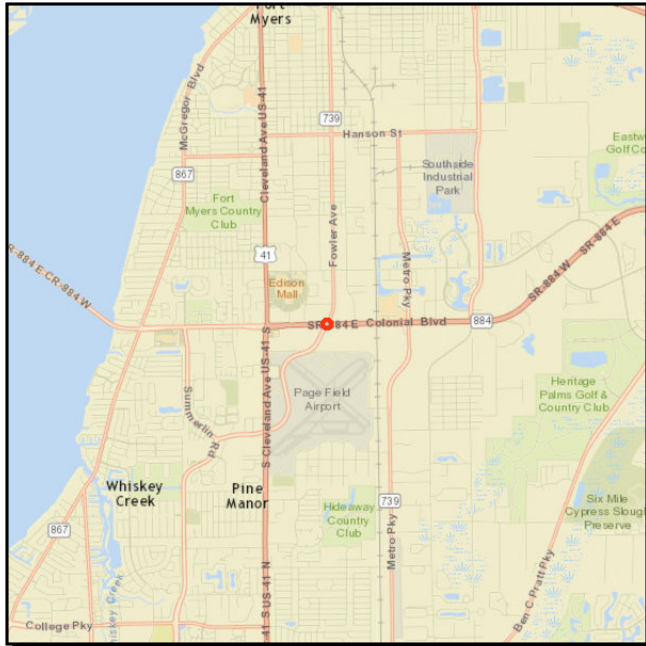
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PD&E	SU	0	0	0	0	2,475,000	2,475,000
Total		0	0	0	0	2,475,000	2,475,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 2,475,000
Project Description:

FOWLER ST AT SR 884 (COLONIAL BLVD)

Project Number: 4369551

Non-SIS



From:

Work Summary: INTERSECTION IMPROVEMENT

To:

Lead Agency: FDOT

Length: .208

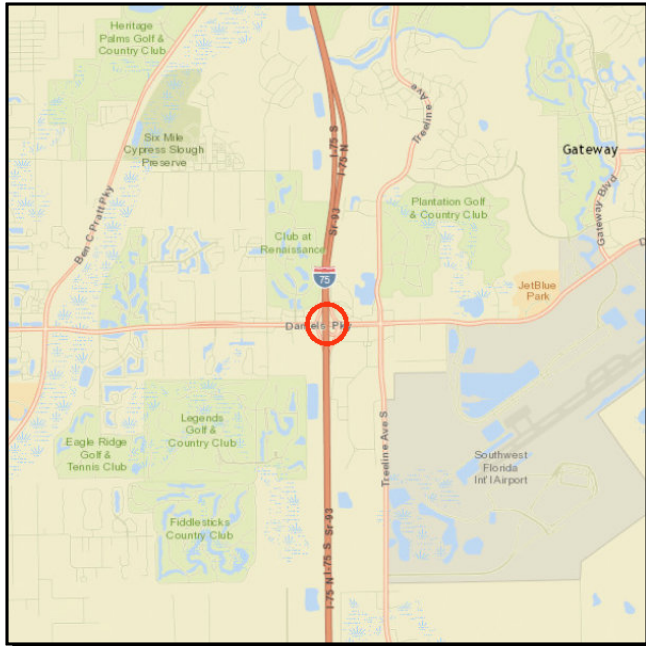
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	0	0	0	0	205,000	205,000
Total		0	0	0	0	205,000	205,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 205,000
Project Description:

I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO SWFIA

Project Number: 4367711

Non-SIS



From:

Work Summary: LANDSCAPING

To:

Lead Agency: FDOT

Length: .750

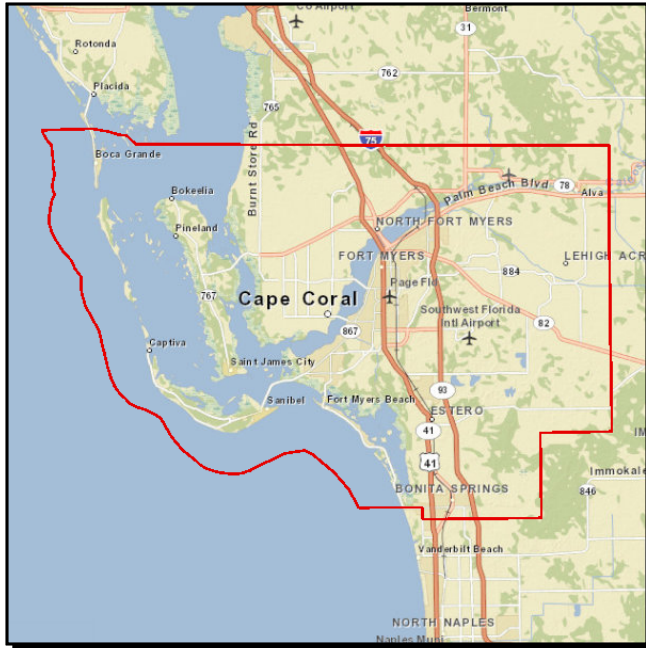
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	531,473	0	0	0	0	531,473
CST	DIH	23,108	0	0	0	0	23,108
Total		554,581	0	0	0	0	554,581

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 554,581
Project Description:

LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II

Project Number: 4126364

Non-SIS



From:

Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

To:

Lead Agency: FDOT

Length: .002 MI

LRTP #: Table 6-1, Page 6-4, Project 32

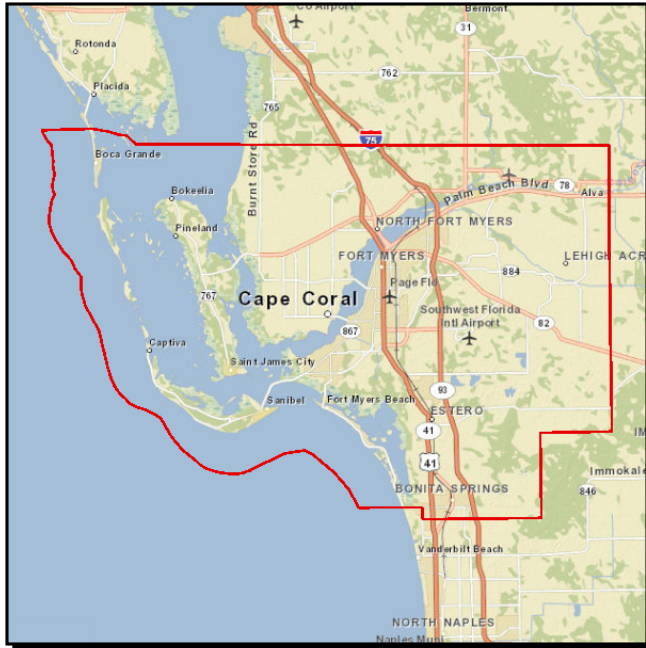
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DSB	DIH	0	105,300	0	0	0	105,300
PE	SU	0	100,000	0	0	0	100,000
DSB	DDR	0	5,396,512	0	0	0	5,396,512
DSB	SU	0	2,242,359	0	0	0	2,242,359
DSB	SA	0	3,965,077	0	0	0	3,965,077
Total		0	11,809,248	0	0	0	11,809,248

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 11,809,248
Project Description:

LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II

Project Number: 4126363

Non-SIS



From:

Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

To:

Lead Agency: FDOT

Length: .002 MI

LRTP #: Table 6-1, Page 6-4, Project 32

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	24,940	0	0	0	0	24,940
PE	DDR	450,000	0	0	0	0	450,000
Total		474,940	0	0	0	0	474,940

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

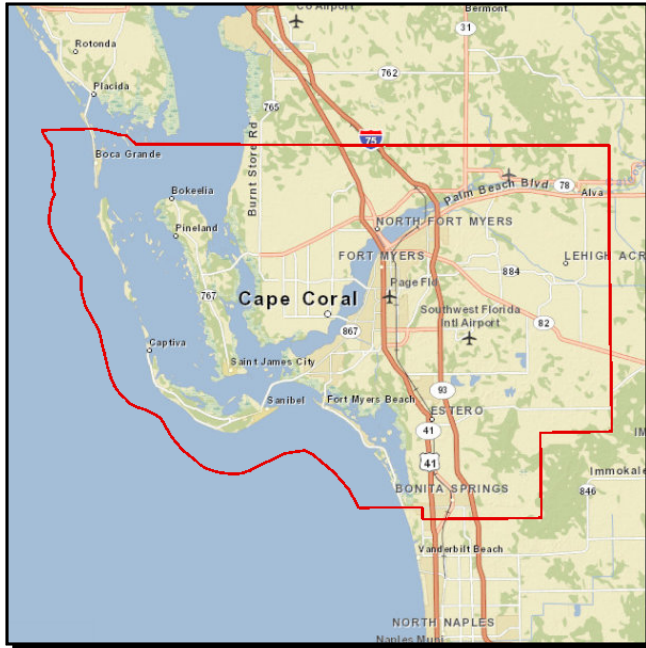
Total Project Cost: 474,940

Project Description: DESIGN-BUILD CRITERIA PACKAGE FOR 412636-4

LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III

Project Number: 4126366

Non-SIS



From:

Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

To:

Lead Agency: FDOT

Length: .100 MI

LRTP #: Table 6-1, Page 6-4, Project 32

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	0	0	0	50,000	0	50,000
PE	SA	0	0	0	400,000	0	400,000
Total		0	0	0	450,000	0	450,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

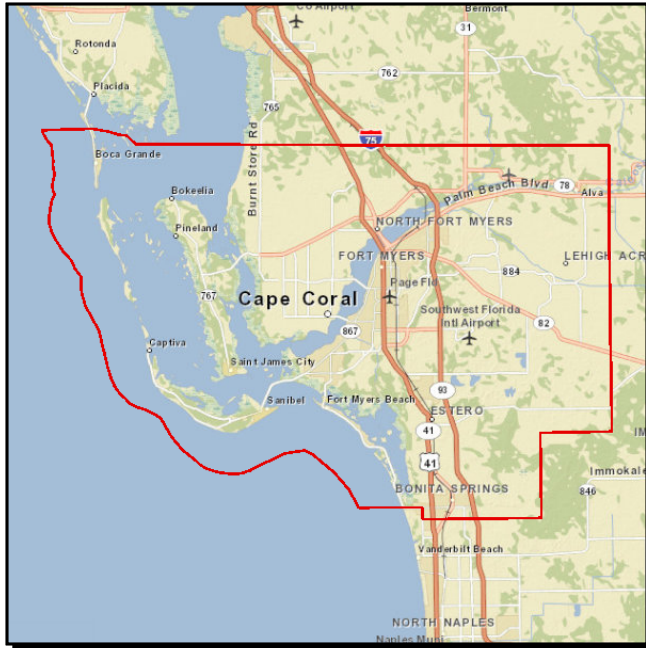
Total Project Cost: 450,000

Project Description: Design Build Criteria Package

LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Project Number: 4299601

Non-SIS



From:

Work Summary: TRAFFIC MANAGEMENT CENTERS

To:

Lead Agency: Lee County

Length: .000

LRTP #: Page 12-8, Table 12-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	SU	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000

Prior Cost < 2015/16: 900,000

Future Cost > 2019/20: 0

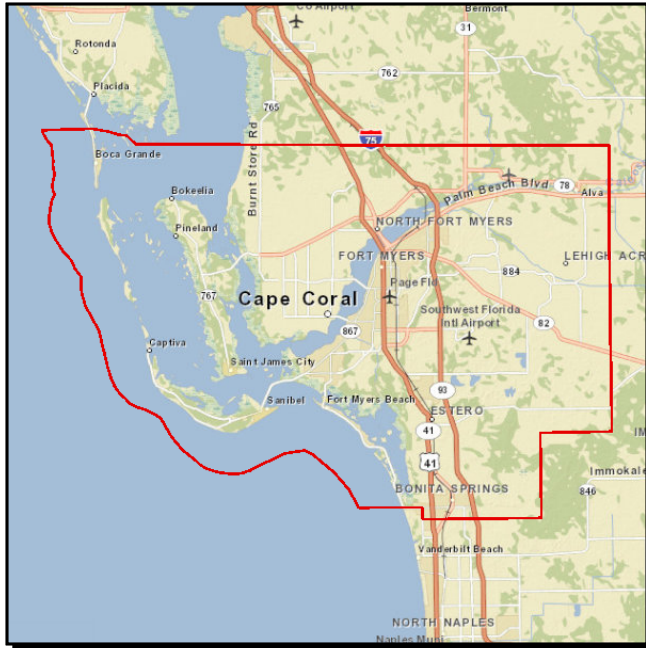
Total Project Cost: 2,400,000

Project Description: Local reimbursement for Traffic Management Center Operations

LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS FUNDING

Project Number: 1957641

Non-SIS



From:

Work Summary: TRAFFIC OPS IMPROVEMENT

To:

Lead Agency: FDOT

Length: .000

LRTP #: Table 12-7, Page 12-8

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	0	0	2,549,387	0	0	2,549,387
Total		0	0	2,549,387	0	0	2,549,387

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

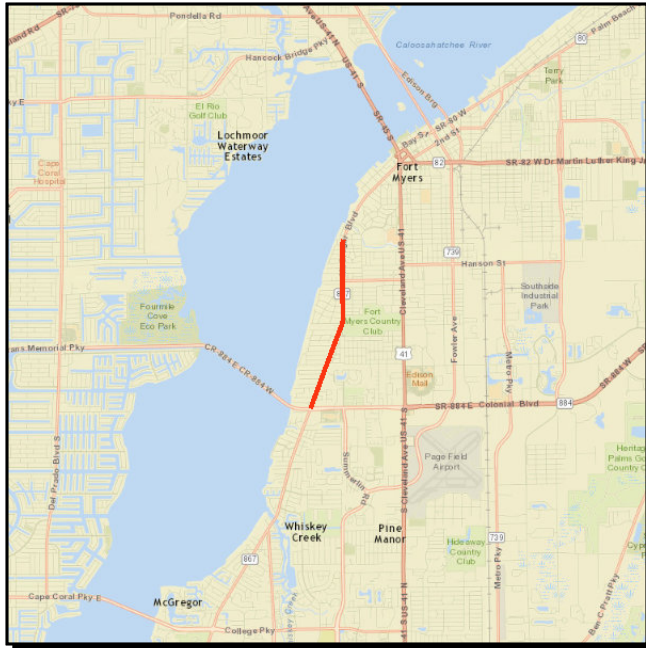
Total Project Cost: 2,549,387

Project Description: This is the multi-modal enhancement box

MCGREGOR BOULEVARD

Project Number: 4371371

Non-SIS



From: COLONIAL BOULEVARD **Work Summary:** FLEXIBLE PAVEMENT RECONSTRUCTION
To: POINCIANA AVENUE
Lead Agency: City of Fort Myers **Length:** 2.050

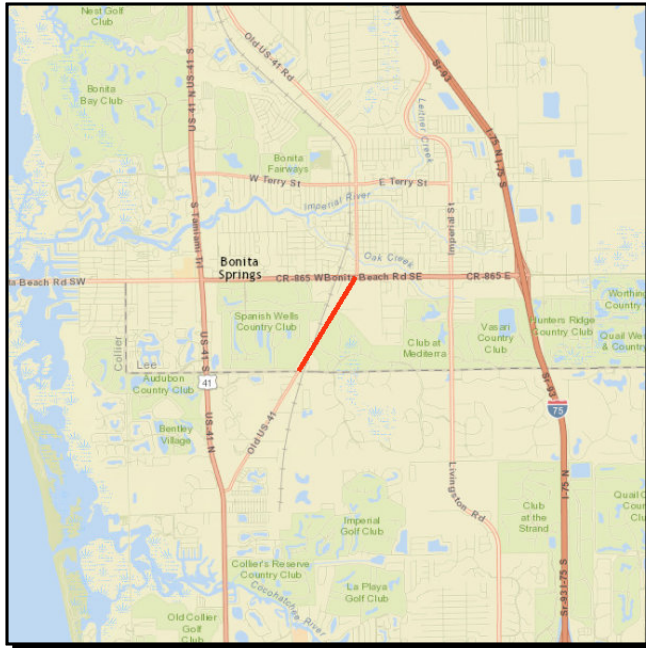
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SA	4,110,000	0	0	0	0	4,110,000
CST	ACSA	500,000	0	0	0	0	500,000
Total		4,610,000	0	0	0	0	4,610,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 4,610,000
Project Description:

OLD US 41

Project Number: 4353471

Non-SIS



From: COLLIER COUNTY LINE **Work Summary:** ADD LANES & RECONSTRUCT
To: BONITA BEACH RD
Lead Agency: FDOT **Length:** 1.180 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PD&E	SU	0	0	0	2,010,000	0	2,010,000
Total		0	0	0	2,010,000	0	2,010,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

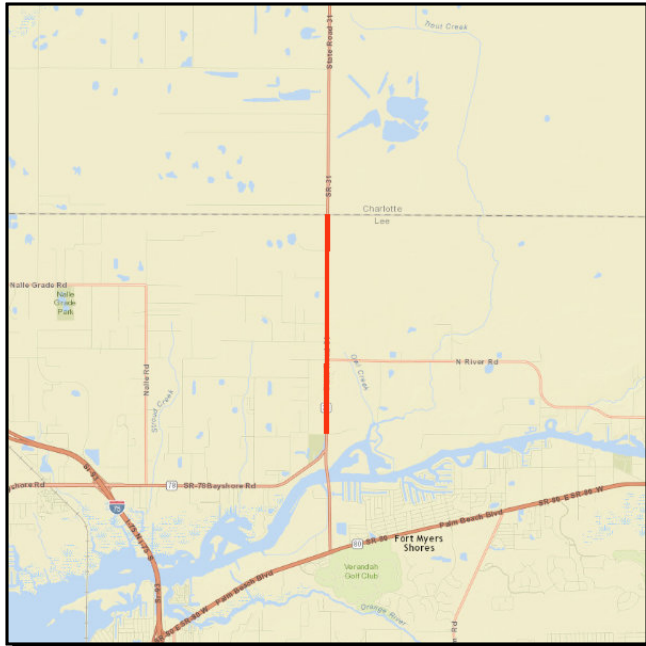
Total Project Cost: 2,010,000

Project Description: 2 to 4 lanes with Bike Lanes and Sidewalks
 Goes with with a project in Collier County

SR 31

Project Number: 4366381

Non-SIS



From: OLD RODEO ROAD **Work Summary:** RESURFACING
To: CHARLOTTE C/L
Lead Agency: FDOT **Length:** 3.044

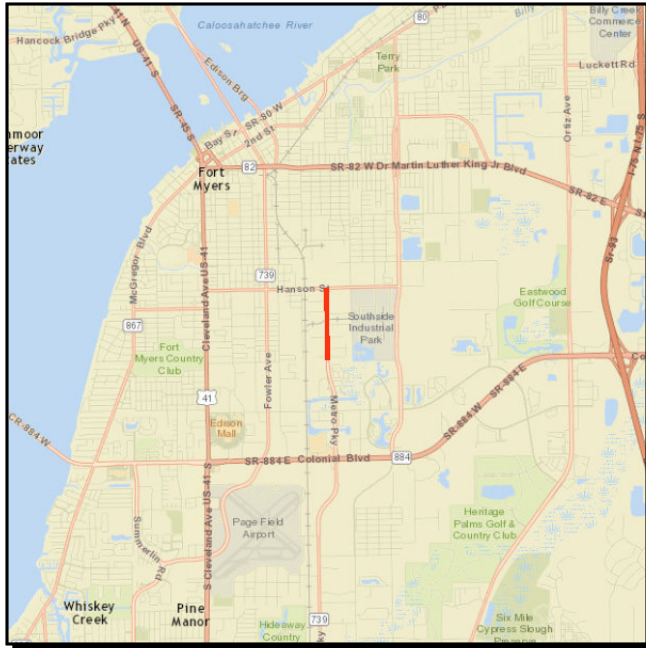
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	283,686	0	0	0	283,686
CST	SA	0	2,748,888	0	0	0	2,748,888
Total		0	3,032,574	0	0	0	3,032,574

Prior Cost < 2015/16: 43,627
Future Cost > 2019/20: 0
Total Project Cost: 3,076,201
Project Description:

SR 739 (METRO PKWY)

Project Number: 4349641

Non-SIS



From: WAREHOUSE ROAD **Work Summary:** RESURFACING
To: HANSON STREET
Lead Agency: FDOT **Length:** .736 MI
LRTP #: Table 9, Appendix F, Page 12

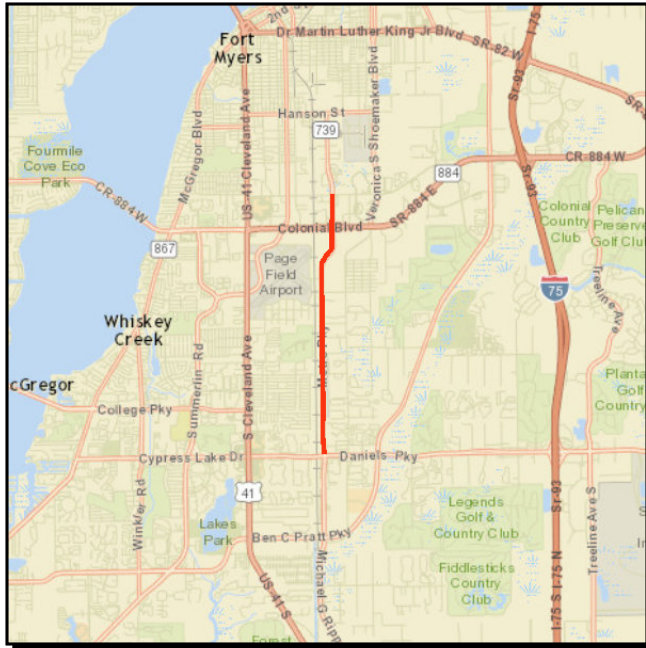
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	DDR	250,000	0	0	0	0	250,000
CST	DDR	0	610,911	0	0	0	610,911
Total		250,000	610,911	0	0	0	860,911

Prior Cost < 2015/16: 86,095
Future Cost > 2019/20: 0
Total Project Cost: 947,006
Project Description:

SR 739 (METRO PKWY)

Project Number: 4313341

Non-SIS



From: DANIELS PARKWAY
To: WINKLER AVENUE
Lead Agency: FDOT
Work Summary: ADD LANES & RECONSTRUCT
Length: 4.053 MI

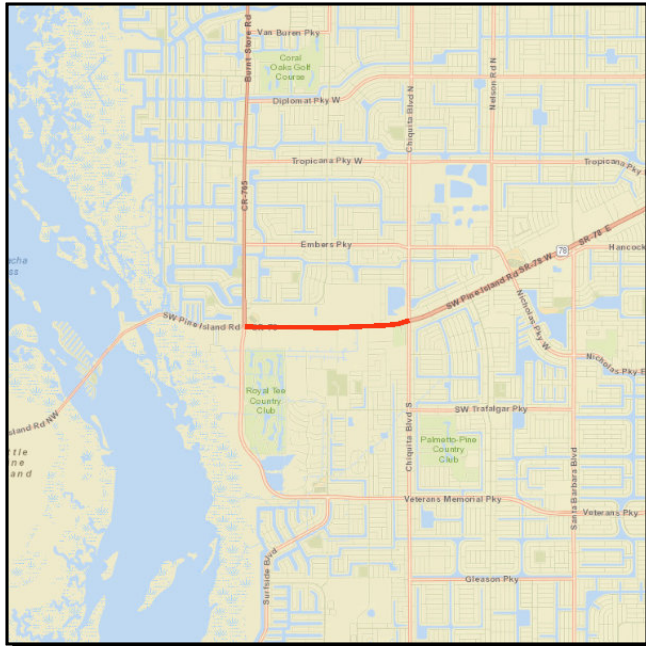
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DIH	0	0	143,147	406,705	542,560	1,092,412
ROW	DDR	0	0	2,321,013	9,583,139	9,575,917	21,480,069
ENV	DDR	0	0	130,000	0	0	130,000
ROW	DS	0	0	0	4,622,645	2,179,329	6,801,974
Total		0	0	2,594,160	14,612,489	12,297,806	29,504,455

Prior Cost < 2015/16: 5,477,419
Future Cost > 2019/20: 0
Total Project Cost: 34,981,874
Project Description:

SR 78 (PINE ISLAND ROAD)

Project Number: 4136951

Non-SIS



From: BURNT STORE ROAD **Work Summary:** ADD LANES & RECONSTRUCT

To: W OF CHIQUITA BLVD

Lead Agency: FDOT **Length:** 1.940 MI

LRTP #: Table 6-1, Page 6-4, Project 17

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RPY	ACSA	5,000,000	3,806,887	0	0	0	8,806,887
Total		5,000,000	3,806,887	0	0	0	8,806,887

Prior Cost < 2015/16: 25,158,661

Future Cost > 2019/20: 0

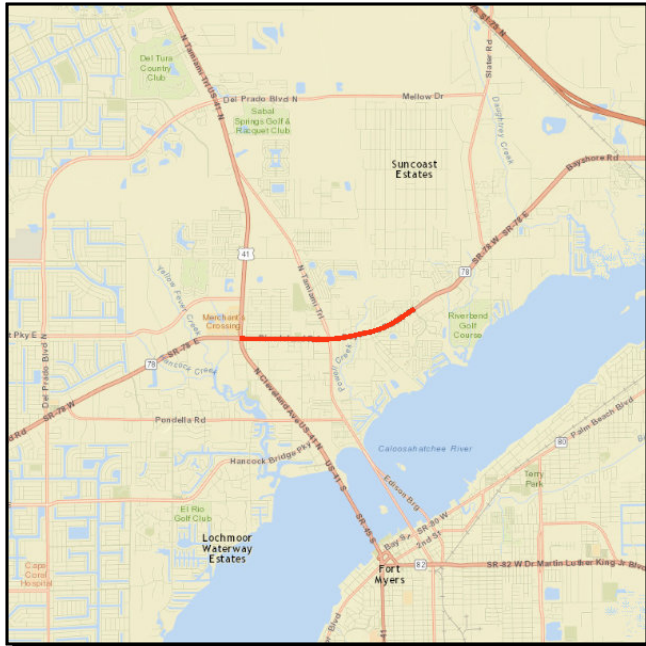
Total Project Cost: 33,965,548

Project Description: State Infrastructure Bank Loan Repayment

SR 78 (PINE ISLAND ROAD)

Project Number: 4313171

Non-SIS



From: US 41/SR 45 **Work Summary:** RESURFACING
To: NEW POST ROAD
Lead Agency: FDOT **Length:** 2.292 MI
LRTP #: Table 9, Appendix F, Page 12

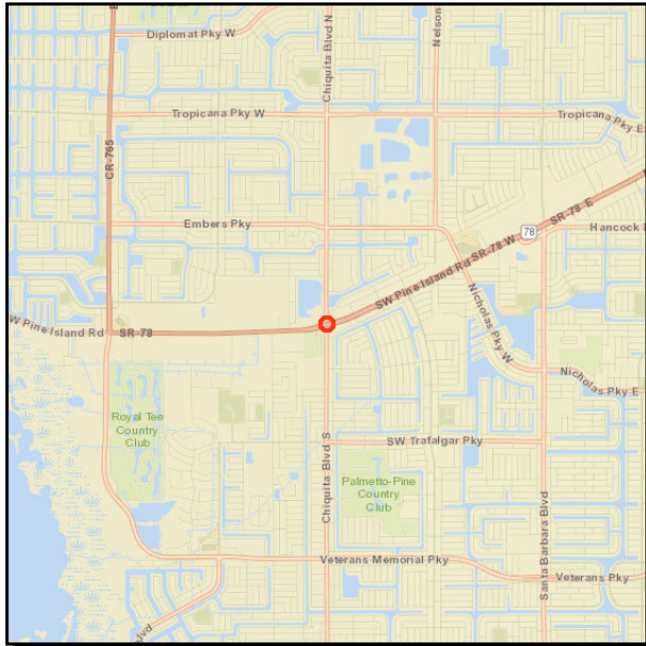
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	5,181,727	0	0	0	0	5,181,727
CST	DIH	154,050	0	0	0	0	154,050
Total		5,335,777	0	0	0	0	5,335,777

Prior Cost < 2015/16: 312,606
Future Cost > 2019/20: 0
Total Project Cost: 5,648,383
Project Description:

SR 78 AT CHIQUITA BLVD

Project Number: 4332231

Non-SIS



From:

Work Summary: ADD LEFT TURN LANE(S)

To:

Lead Agency: FDOT

Length: .001 MI

LRTP #: Page 12-8, Table 12-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	15,646	0	0	0	0	15,646
CST	SU	193,702	0	0	0	0	193,702
Total		209,348	0	0	0	0	209,348

Prior Cost < 2015/16: 89,576

Future Cost > 2019/20: 0

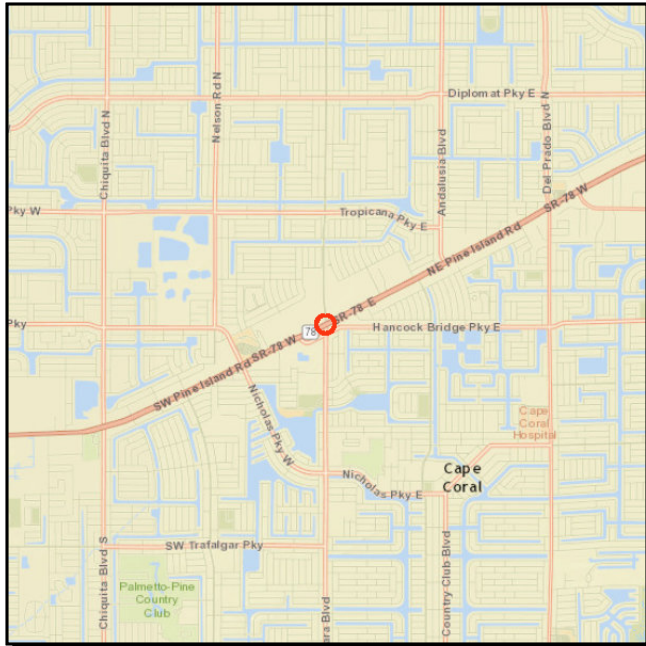
Total Project Cost: 298,924

Project Description: Extend west bound left turn lane

SR 78 AT SANTA BARBARA BLVD

Project Number: 4332221

Non-SIS



From:

Work Summary: ADD LEFT TURN LANE(S)

To:

Lead Agency: FDOT

Length: .001 MI

LRTP #: Appendix D, Page 51, Table 7.1

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	17,420	0	0	0	0	17,420
CST	SU	259,793	0	0	0	0	259,793
Total		277,213	0	0	0	0	277,213

Prior Cost < 2015/16: 86,713

Future Cost > 2019/20: 0

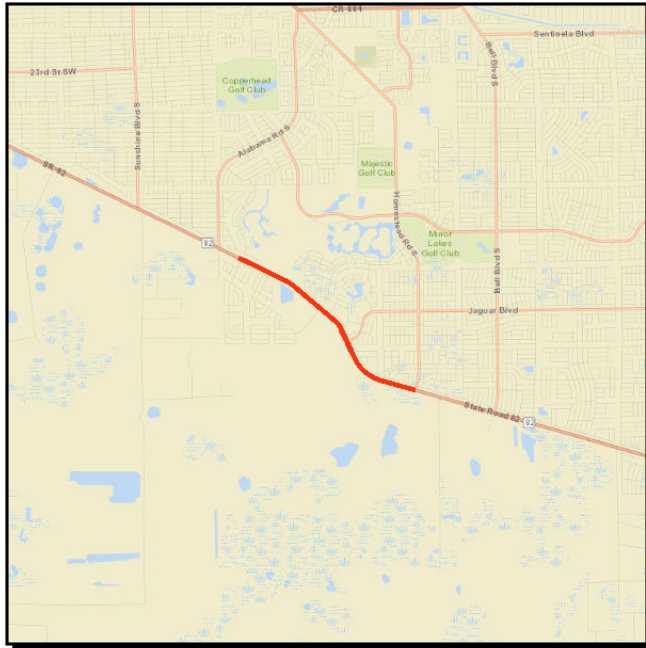
Total Project Cost: 363,926

Project Description: Add a second westbound left turn lane.

SR 82

Project Number: 4258413

Non-SIS



From: ALABAMA ROAD S **Work Summary:** ADD LANES & RECONSTRUCT

To: HOMESTEAD ROAD S

Lead Agency: FDOT **Length:** 3.466 MI

LRTP #: Page 6-4, Table 6-1, Project 22

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DIH	137,493	320,816	0	0	0	458,309
ROW	DDR	1,371,425	1,423,304	254,297	0	0	3,049,026
ENV	DDR	0	0	0	50,000	100,000	150,000
Total		1,508,918	1,744,120	254,297	50,000	100,000	3,657,335

Prior Cost < 2015/16: 4,390,266

Future Cost > 2019/20: 39,063,699

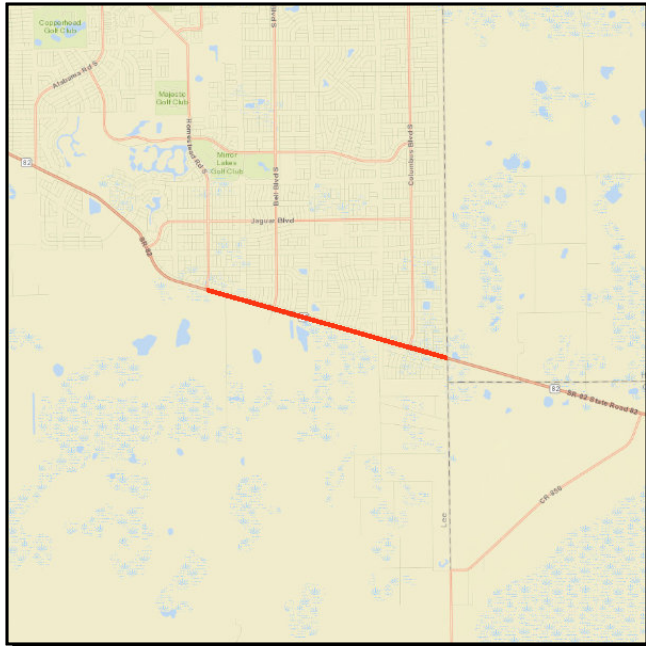
Total Project Cost: 47,111,300

Project Description: Expand existing two-lane roadway to a four-lane road, expandable to six-lanes in the future. The corridor will have a median separating two 12-foot travel lanes in each direction, six-foot paved outside shoulders, a five-foot sidewalk on the north side and a 10-foot multi-use path on the south side.

SR 82

Project Number: 4258414

Non-SIS



From: HOMESTEAD ROAD S **Work Summary:** ADD LANES & RECONSTRUCT

To: HENDRY C/L

Lead Agency: FDOT **Length:** 3.565 MI

LRTP #: Page 6-4, Table 6-1, Project 23

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DS	184,597	0	0	0	0	184,597
ROW	DIH	38,192	0	0	0	0	38,192
Total		222,789	0	0	0	0	222,789

Prior Cost < 2015/16: 3,045,411

Future Cost > 2019/20: 0

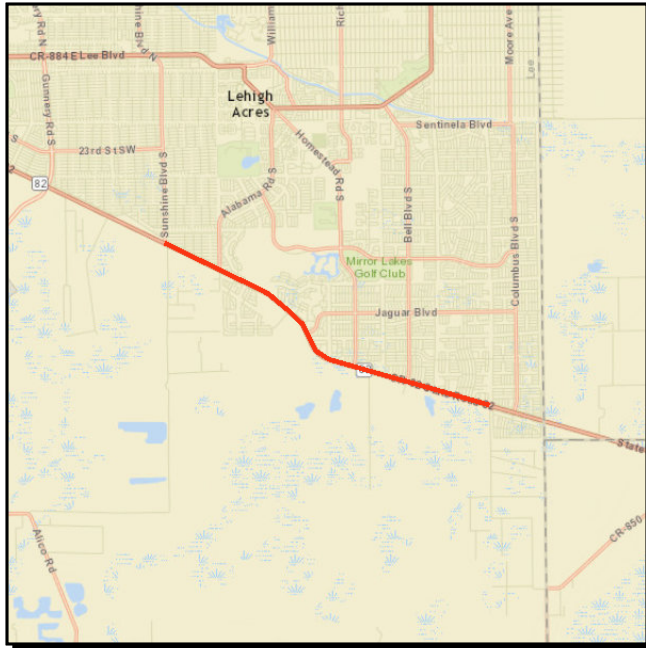
Total Project Cost: 3,268,200

Project Description: Expand existing two-lane road to a four-lane road, which will be expandable to six lanes in the future. The corridor will have a median separating two 12-foot travel lanes in each direction, five-foot paved outside shoulders, a five-foot sidewalk on the north side of the road and a 10-foot multi-use path on the south side of the road.

SR 82

Project Number: 4345101

Non-SIS



From: SUNSHINE BLVD **Work Summary:** SIGNING/PAVEMENT MARKINGS
To: WILDCAT DR
Lead Agency: FDOT **Length:** 7.991 MI

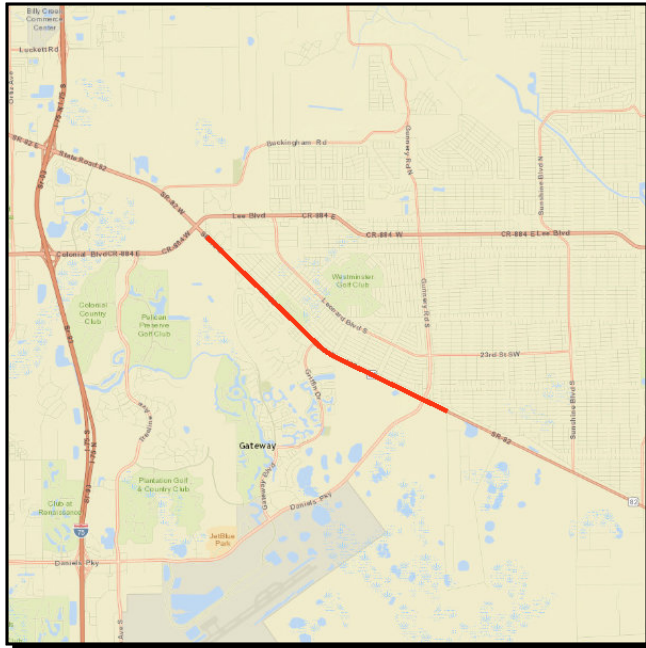
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	54,659	0	0	0	0	54,659
CST	DDR	14,620	0	0	0	0	14,620
CST	HSP	338,472	0	0	0	0	338,472
Total		407,751	0	0	0	0	407,751

Prior Cost < 2015/16: 14,861
Future Cost > 2019/20: 0
Total Project Cost: 422,612
Project Description:

SR 82

Project Number: 4258411

Non-SIS



From: CR 884 (LEE BLVD) **Work Summary:** ADD LANES & RECONSTRUCT

To: SHAWNEE ROAD

Lead Agency: FDOT **Length:** 4.462 MI

LRTP #: Page 6-4, Table 6-1, Project 21

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACSU	1,135,941	0	0	0	0	1,135,941
ENV	SU	0	30,000	100,000	0	0	130,000
CST	DI	0	0	15,767,473	0	0	15,767,473
RRU	DDR	0	0	500,000	0	0	500,000
RRU	LF	0	0	2,373,985	0	0	2,373,985
CST	DIH	0	0	740,046	0	0	740,046
CST	DDR	0	0	51,287,231	0	0	51,287,231
Total		1,135,941	30,000	70,768,735	0	0	71,934,676

Prior Cost < 2015/16: 11,007,876

Future Cost > 2019/20: 2,500,000

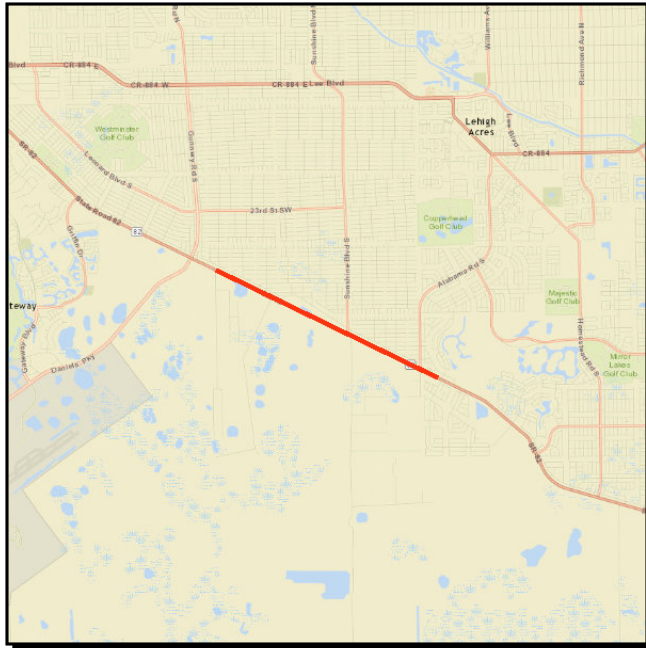
Total Project Cost: 85,442,552

Project Description: Expand SR 82 from the existing two-lane roadway to a six-lane divided roadway. The corridor will have a median separating three 12-foot travel lanes in each direction, 6.5-foot inside and outside paved shoulders, a five-foot sidewalk on the north side and a 10-foot shared-use path on the south side.

SR 82

Project Number: 4258412

Non-SIS



From: SHAWNEE ROAD **Work Summary:** ADD LANES & RECONSTRUCT

To: ALABAMA ROAD S

Lead Agency: FDOT **Length:** 3.417 MI

LRTP #: Page 6-4, Table 6-1, Project 19

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	BNIR	182,864	0	0	0	0	182,864
Total		182,864	0	0	0	0	182,864

Prior Cost < 2015/16: 4,489,856

Future Cost > 2019/20: 31,151,399

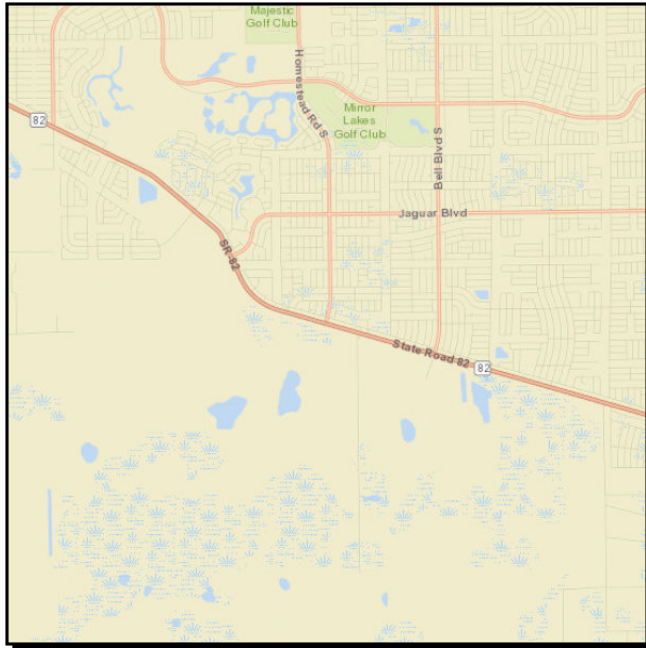
Total Project Cost: 35,824,119

Project Description: Expand the existing two-lane roadway to a six-lane divided roadway. The corridor will have a median separating three 12-foot travel lanes in each direction, 6.5-foot inside and outside paved shoulders, a five-foot sidewalk on the north side and a 10-foot shared-use path on the south side.

SR 82 AT HOMESTEAD ROAD

Project Number: 4298941

Non-SIS



From:

Work Summary: TRAFFIC OPS IMPROVEMENT

To:

Lead Agency: FDOT

Length: .020 MI

LRTP #: Table 2.1, Appendix D, Page 17

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	71,890	0	0	0	0	71,890
CST	DDR	756,387	0	0	0	0	756,387
Total		828,277	0	0	0	0	828,277

Prior Cost < 2015/16: 72,504

Future Cost > 2019/20: 0

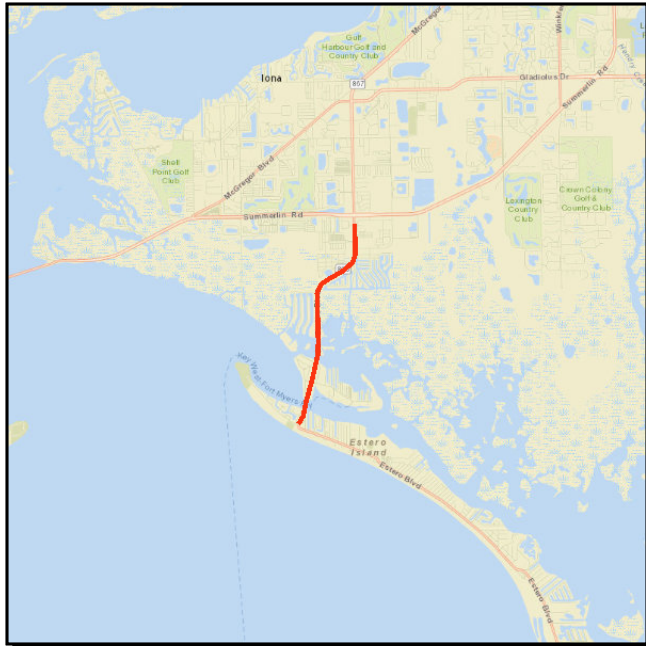
Total Project Cost: 900,781

Project Description: Add left turn lane

SR 865 (SAN CARLOS BLVD)

Project Number: 4337261

Non-SIS



From: ESTERO BLVD **Work Summary:** PD&E/EMO STUDY

To: CR 869 (SUMMERLIN RD)

Lead Agency: FDOT

Length: 2.479 MI

LRTP #: Page 6-4, Table 6-1, Project 41

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	0	0	0	3,600,000	0	3,600,000
Total		0	0	0	3,600,000	0	3,600,000

Prior Cost < 2015/16: 1,246,073

Future Cost > 2019/20: 0

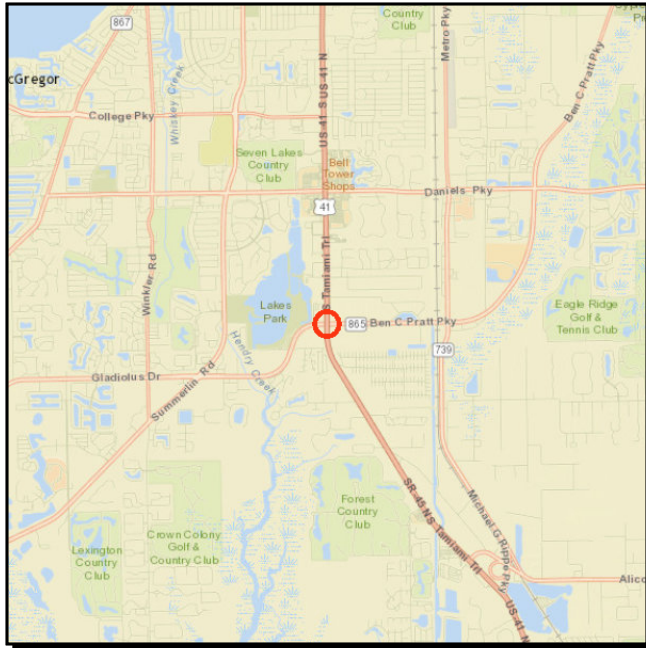
Total Project Cost: 4,846,073

Project Description: Dedicated trolley lane

SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)

Project Number: 4308861

Non-SIS



From:

Work Summary: INTERSECTION IMPROVEMENT

To:

Lead Agency: FDOT

Length: .314 MI

LRTP #: Table 12-7, Page 12-8

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	71,230	75,000	0	0	0	146,230
ENV	SU	30,000	100,000	0	0	0	130,000
CST	DS	0	0	25,896	0	0	25,896
CST	SU	0	0	581,110	0	0	581,110
Total		101,230	175,000	607,006	0	0	883,236

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 883,236

Project Description: Add a WB through lane from US 41 to Home Depot Entrance, and align with the three WB lanes west of US 41

US 41 (SR 45)

Project Number: 4349391

Non-SIS



From: ALICO RD **Work Summary:** RESURFACING
To: DANIELS PKWY
Lead Agency: FDOT **Length:** 4.015 MI
LRTP #: Table 9, Appendix F, Page 12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	0	2,358,349	0	0	0	2,358,349
CST	DIH	0	115,649	0	0	0	115,649
CST	DDR	0	7,452,779	0	0	0	7,452,779
Total		0	9,926,777	0	0	0	9,926,777

Prior Cost < 2015/16: 157,254
Future Cost > 2019/20: 0
Total Project Cost: 10,084,031
Project Description:

US 41 (SR 45)

Project Number: 4313131

Non-SIS



From: WINKLER AVENUE **Work Summary:** RESURFACING
To: SR 82
Lead Agency: FDOT **Length:** 2.388 MI
LRTP #: Table 9, Appendix F, Page 12

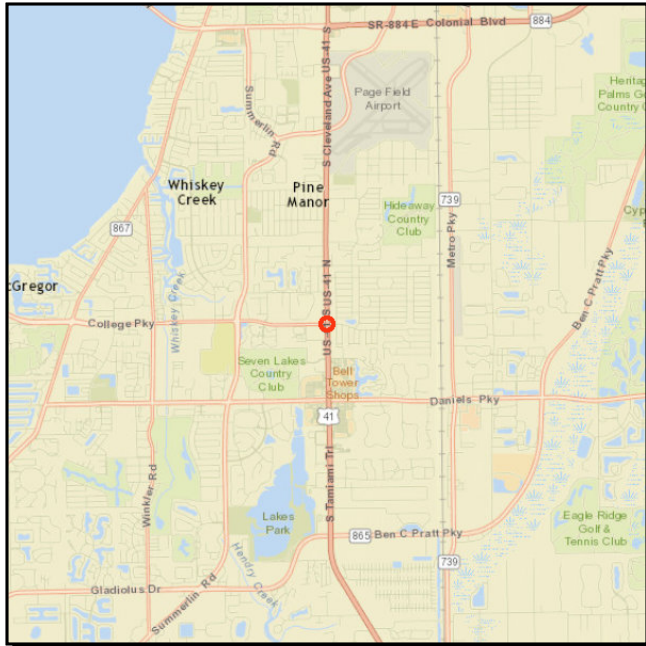
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	0	0	7,705,916	0	0	7,705,916
CST	DIH	0	0	215,800	0	0	215,800
CST	HSP	0	0	6,565,018	0	0	6,565,018
Total		0	0	14,486,734	0	0	14,486,734

Prior Cost < 2015/16: 130,549
Future Cost > 2019/20: 0
Total Project Cost: 14,617,283
Project Description:

US 41 AT COLLEGE PKWY/WOODLAND BLVD

Project Number: 4365471

Non-SIS



From:

Work Summary: INTERSECTION IMPROVEMENT

To:

Lead Agency: FDOT

Length: .188

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	0	0	10,000	0	0	10,000
PE	HSP	0	0	71,015	0	0	71,015
CST	DS	0	0	0	9,043	0	9,043
CST	DIH	0	0	0	11,060	0	11,060
CST	HSP	0	0	0	180,864	0	180,864
Total		0	0	81,015	200,967	0	281,982

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 281,982
Project Description:

US 41 BUSINESS

Project Number: 4349441

Non-SIS



From: LITTLETON ROAD **Work Summary:** SIGNING/PAVEMENT MARKINGS
To: US 41
Lead Agency: FDOT **Length:** 1.228 MI

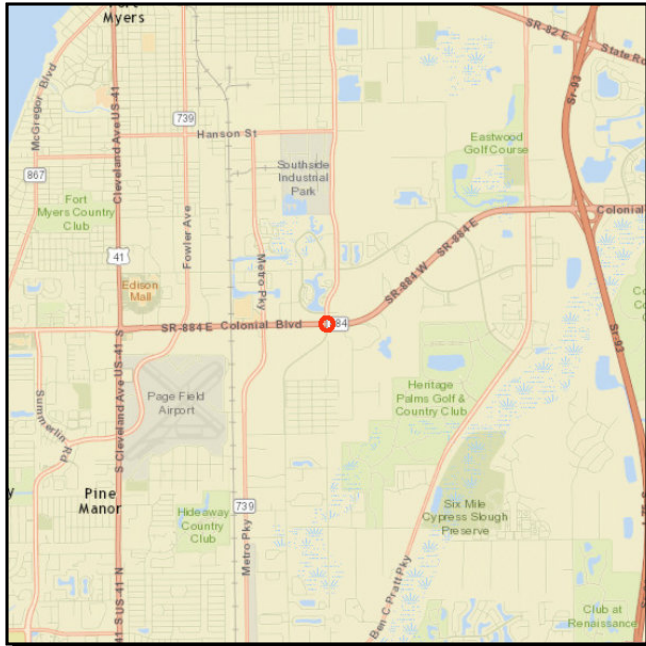
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	14,620	0	0	0	0	14,620
CST	DDR	66,758	0	0	0	0	66,758
Total		81,378	0	0	0	0	81,378

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 81,378
Project Description:

VERONICA SHOEMAKER AT SR 884 (COLONIAL BLVD)

Project Number: 4308851

Non-SIS



From:

Work Summary: ADD LEFT TURN LANE(S)

To:

Lead Agency:

City of Fort Myers

Length: .107 MI

LRTP #: Page 12-8, Table 12-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LFP	74,552	0	0	0	0	74,552
CST	SU	132,738	0	0	0	0	132,738
Total		207,290	0	0	0	0	207,290

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 207,290

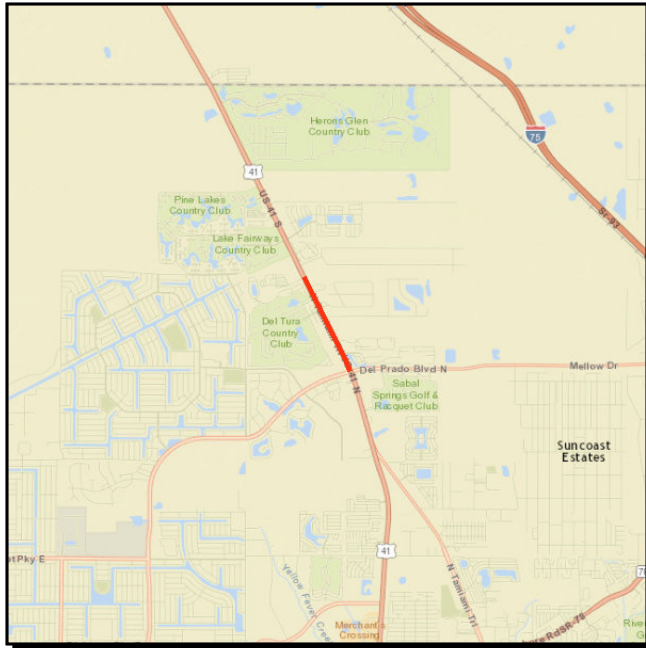
Project Description: Add a SB left turn lane on Veronica Shoemaker Pkwy to EB Colonial, and address ADA issues with the sidewalk on the west side and at the intersection.

Section B - Bicycle Pedestrian Activities

US 41 (SR 45)

Project Number: 4350201

Non-SIS



From: N OF DEL PRADO **Work Summary:** SIDEWALK

To: FOUNTAINVIEW BLVD

Lead Agency: FDOT

Length: 1.130 MI

LRTP #: Appendix E, Page 41

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	0	14,742	0	0	0	14,742
CST	SU	0	293,802	0	0	0	293,802
Total		0	308,544	0	0	0	308,544

Prior Cost < 2015/16: 185,274

Future Cost > 2019/20: 0

Total Project Cost: 493,818

Project Description: Add 8' sidewalks on the east side of US 41

ABEL CANAL

Project Number: 4353511

Non-SIS



From: HARNES MARSH **Work Summary:** BIKE PATH/TRAIL
To: JOEL BOULEVARD
Lead Agency: FDOT **Length:** .001 MI
LRTP #: Table 7, Appendix F, Page 9

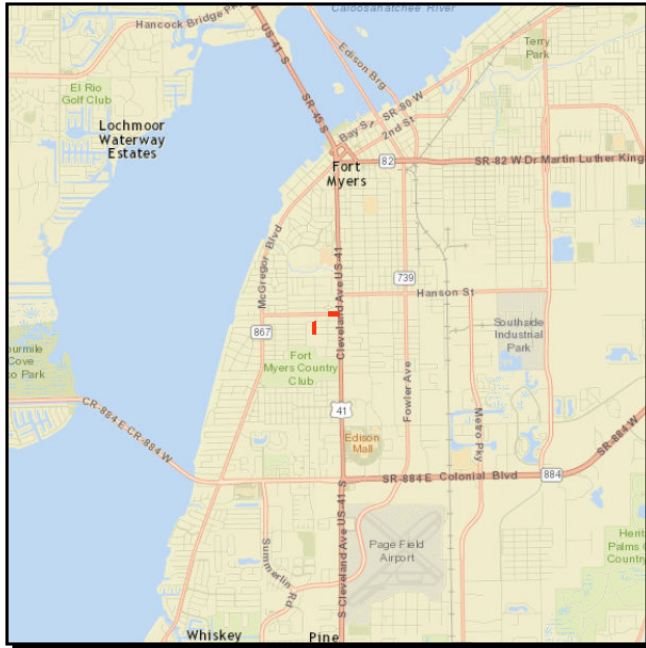
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PD&E	TALU	387,596	0	0	0	0	387,596
Total		387,596	0	0	0	0	387,596

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 387,596
Project Description: PD&E Study for a bike path along the Abel Canal.

ALLEN PARK ELEMENTARY SIDEWALK AT VARIOUS LOCATIONS

Project Number: 4350071

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency:

City of Fort Myers

Length: .001 MI

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	LFP	0	17,500	0	0	0	17,500
CST	TALU	0	0	231,082	0	0	231,082
Total		0	17,500	231,082	0	0	248,582

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

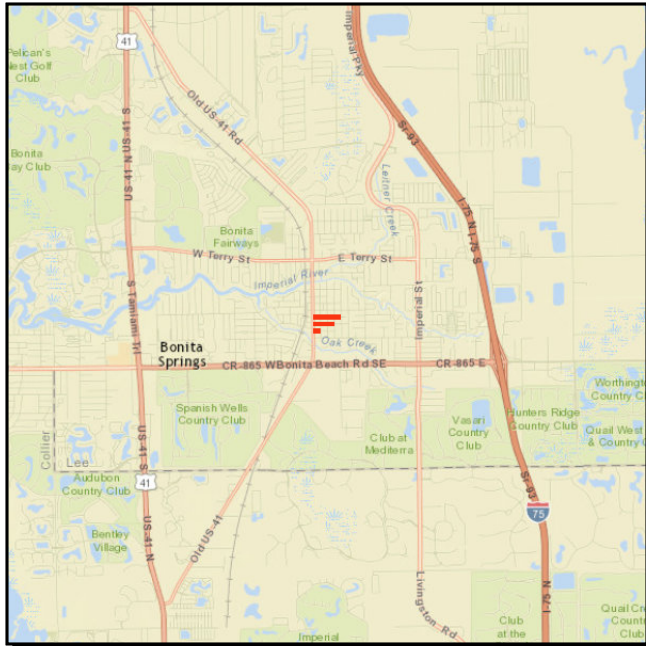
Total Project Cost: 248,582

Project Description: Moreno Ave from 41 to Nelson - 5' sidewalk north side
Sunset Road from Moreno to Passaic - 5' sidewalk east side

BONITA ELEMENTARY VARIOUS LOCATIONS

Project Number: 4351141

Non-SIS



From: Work Summary: SIDEWALK

To:

Lead Agency: FDOT

Length: .001 MI

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALU	0	0	195,000	0	0	195,000
CST	TALU	0	0	0	0	384,526	384,526
Total		0	0	195,000	0	384,526	579,526

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

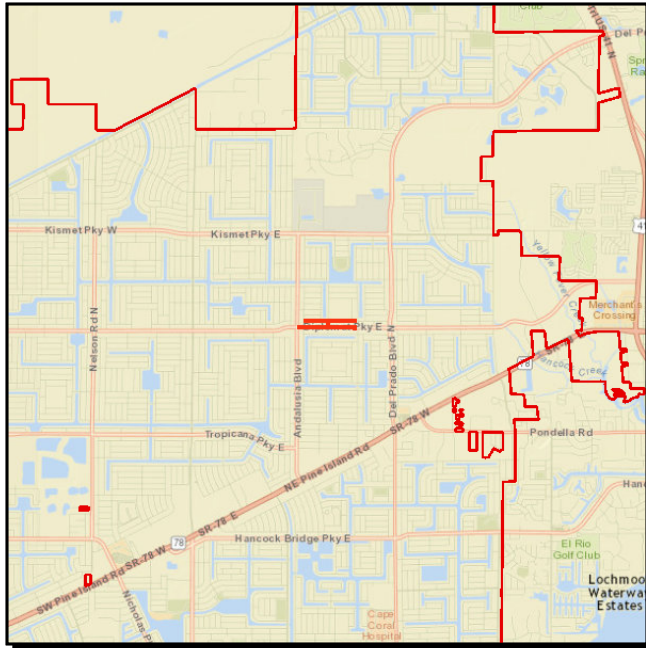
Total Project Cost: 579,526

Project Description: Crocket from Old 41 to Felts - 5' sidewalk on south side; Hampton St from Old 41 to Pullen Ave - 5' sidewalk on north side; and Abernathy Street from Old 41 to Horne Ave 5' sidewalk

CAPE CORAL SIDEWALKS

Project Number: 4313301

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency:

City of Cape Coral

Length: .617 MI

LRTP #: Appendix E, Page 41

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	0	0	66,000	0	0	66,000
CST	TALT	0	0	0	0	152,941	152,941
CST	LFP	0	0	0	0	81,077	81,077
CST	TALU	0	0	0	0	77,484	77,484
Total		0	0	66,000	0	311,502	377,502

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

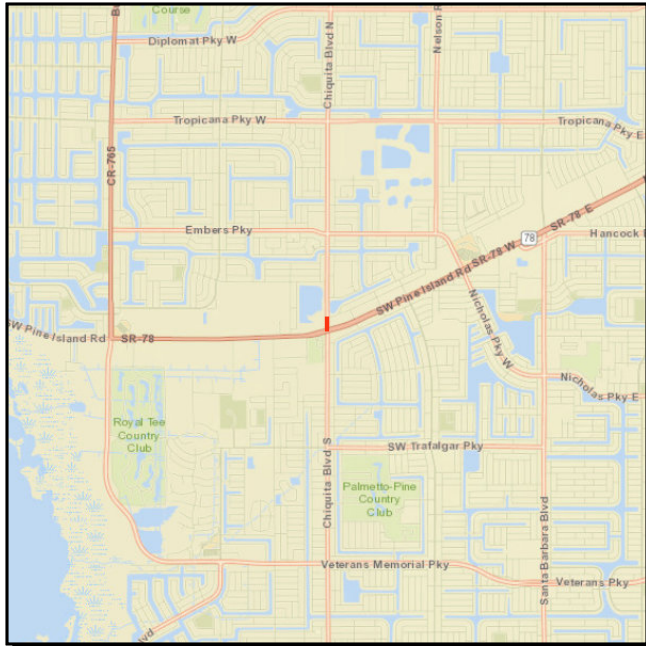
Total Project Cost: 377,502

Project Description: Diplomat Parkway - Andalusia to NE 13th Ave
 NE 16th Terr - NE 8th PL to NE 13th Ave
 NE 10th PL - NE 16th Terr to Diplomat Parkway

CHIQUITA BLVD

Project Number: 4308921

Non-SIS



From: SR 78 (PINE ISLAND) **Work Summary:** SIDEWALK

To: NW 4TH ST

Lead Agency: City of Cape Coral

Length: 1.403 MI

LRTP #: Appendix E, Page 41

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACTU	76,000	0	0	0	0	76,000
CST	TALT	0	266,650	0	0	0	266,650
CST	LFP	0	9,889	0	0	0	9,889
Total		76,000	276,539	0	0	0	352,539

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

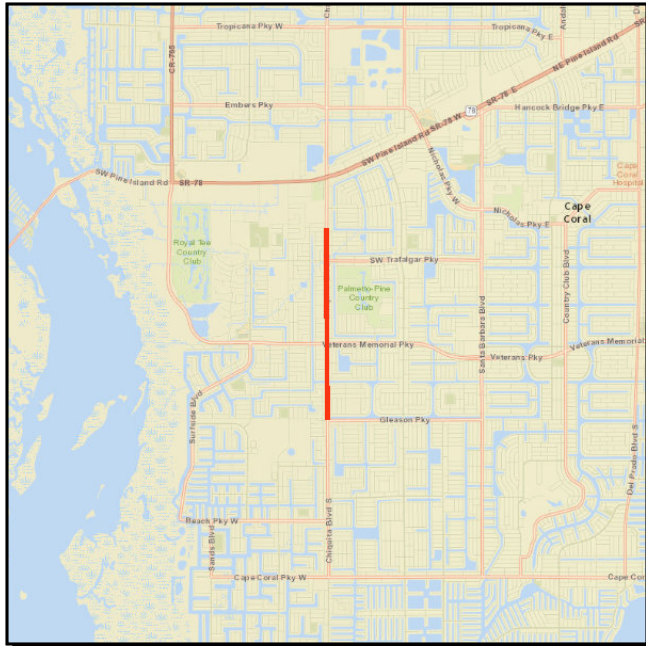
Total Project Cost: 352,539

Project Description: Sidewalk on both sides

CHIQUITA BLVD

Project Number: 4349951

Non-SIS



From: GLEASON PKWY **Work Summary:** SIDEWALK

To: 12TH TERRACE

Lead Agency: City of Cape Coral **Length:** 2.587 MI

LRTP #: Appendix E, Page 41

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	0	251,000	0	0	0	251,000
CST	TALT	0	0	0	125,953	0	125,953
CST	SU	0	0	0	894,411	0	894,411
CST	SA	0	0	0	124,423	0	124,423
Total		0	251,000	0	1,144,787	0	1,395,787

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

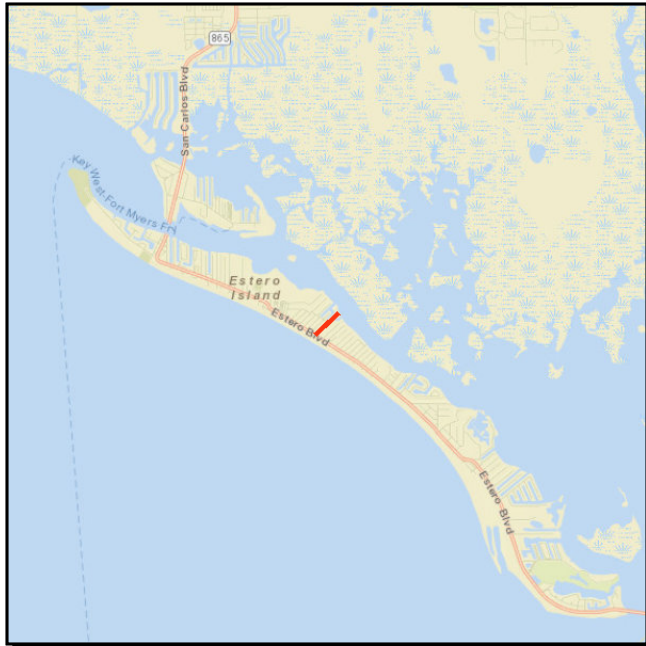
Total Project Cost: 1,395,787

Project Description: 5' sidewalk on both sides

CONNECTICUT STREET

Project Number: 4353581

Non-SIS



From: ESTERO BLVD **Work Summary:** SIDEWALK

To: ESTERO BAY

Lead Agency: FDOT **Length:** .001 MI

LRTP #: Appendix E, Page 41

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	0	0	85,000	0	0	85,000
PE	TALU	0	0	45,000	0	0	45,000
CST	TALU	0	0	0	0	215,664	215,664
Total		0	0	130,000	0	215,664	345,664

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

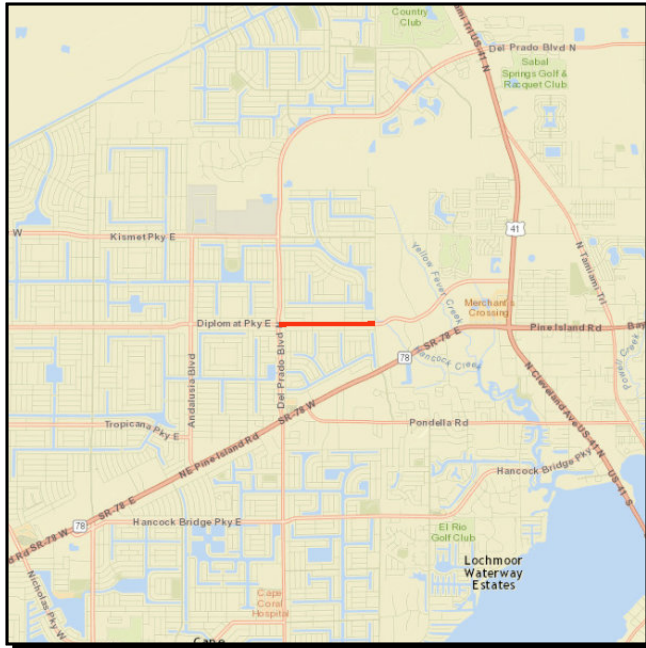
Total Project Cost: 345,664

Project Description: 6' sidewalk on south side of road

DIPLOMAT PKWY

Project Number: 4308891

Non-SIS



From: DEL PRADO BLVD **Work Summary:** SIDEWALK

To: NE 24TH AVE

Lead Agency: City of Cape Coral **Length:** 1.036 MI

LRTP #: Appendix E, Page 41

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	0	0	0	0	350,140	350,140
CST	LFP	0	0	0	0	29,363	29,363
Total		0	0	0	0	379,503	379,503

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

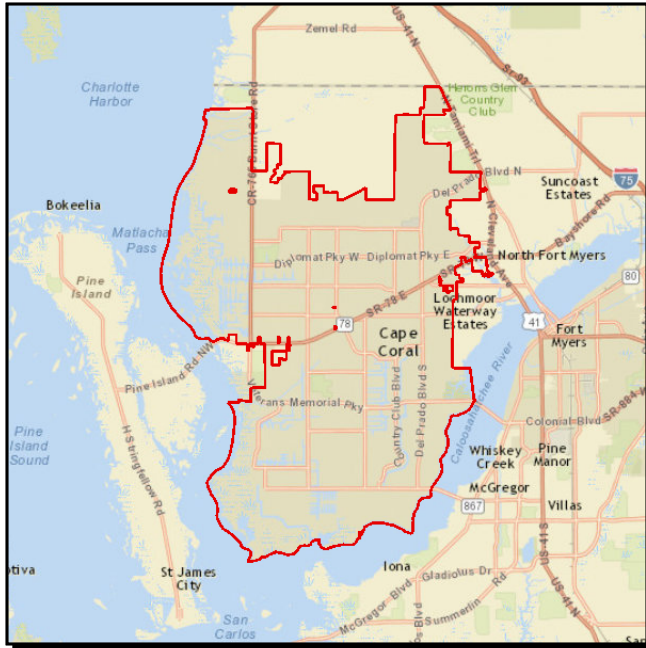
Total Project Cost: 379,503

Project Description: Sidewalk on both sides of the road

EL DORADO PKWY / DEL PRADO BLVD AT VARIOUS LOCATIONS

Project Number: 4332271

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency: City of Cape Coral

Length: .925 MI

LRTP #: Appendix E, Page 41

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	445,854	0	0	0	0	445,854
Total		445,854	0	0	0	0	445,854

Prior Cost < 2015/16: 89,905

Future Cost > 2019/20: 0

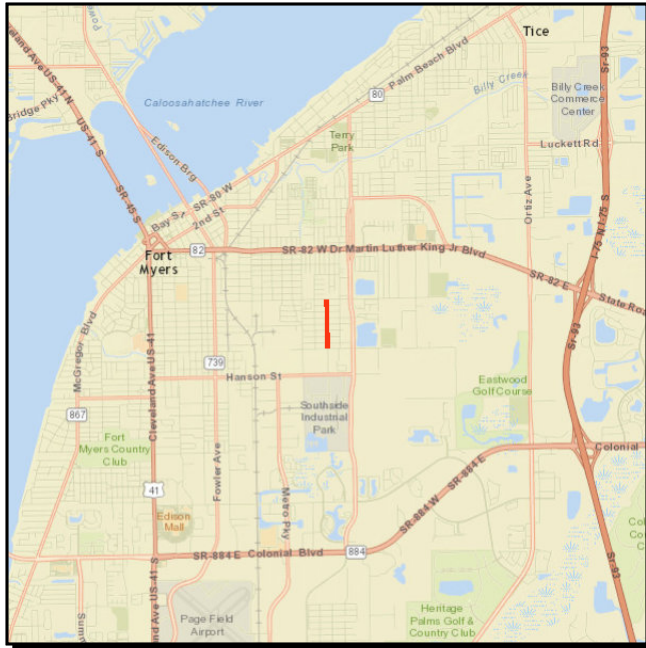
Total Project Cost: 535,759

Project Description: El Dorado Parkway from Del Prado Boulevard to Coronado
 Del Prado Boulevard from El Dorado Parkway to Wellington Ct
 Both Sides of the road

FRANKLIN PARK ELEMENTARY SRTS SAFETY SIDEWALKS

Project Number: 4309241

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency: FDOT

Length: .000

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	328,986	0	0	0	0	328,986
Total		328,986	0	0	0	0	328,986

Prior Cost < 2015/16: 72,318

Future Cost > 2019/20: 0

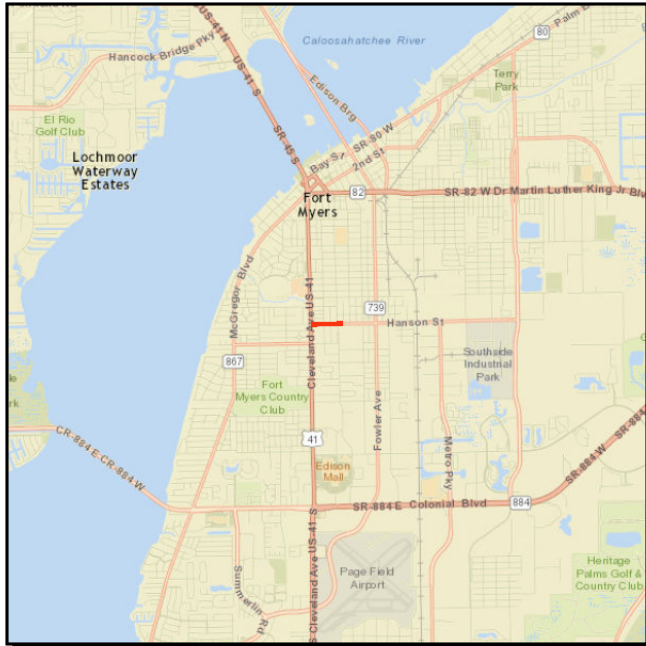
Total Project Cost: 401,304

Project Description: Midway Ave from Canal to Edison Avenue - West Side

HANSON ST

Project Number: 4367981

Non-SIS



From: US 41 **Work Summary:** SIDEWALK
To: MONTCLAIRE AVE
Lead Agency: City of Fort Myers **Length:** .317

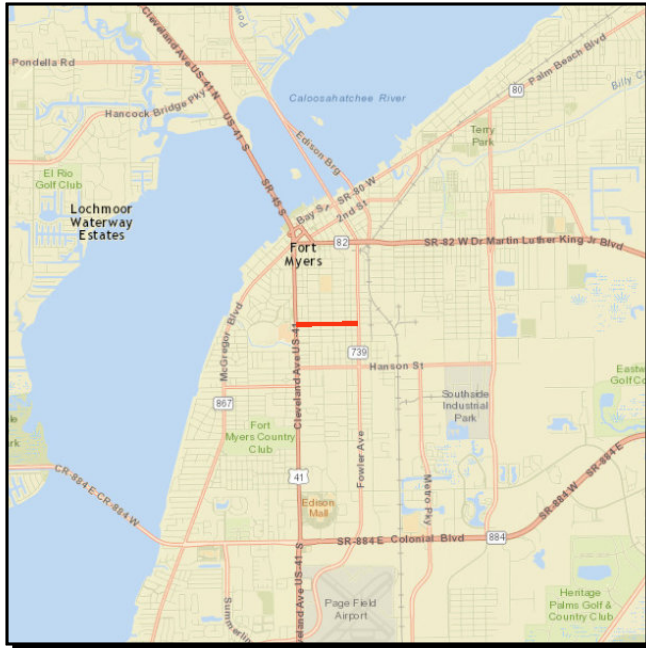
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	LFP	0	0	0	10,000	0	10,000
CST	SU	0	0	0	0	315,572	315,572
Total		0	0	0	10,000	315,572	325,572

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 325,572
Project Description:

JEFFCOTT STREET

Project Number: 4313241

Non-SIS



From: US 41 (SR 45) **Work Summary:** SIDEWALK

To: FOWLER STREET

Lead Agency: FDOT **Length:** .001 MI

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALU	0	145,000	0	0	0	145,000
CST	TALT	0	0	0	315,597	0	315,597
Total		0	145,000	0	315,597	0	460,597

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

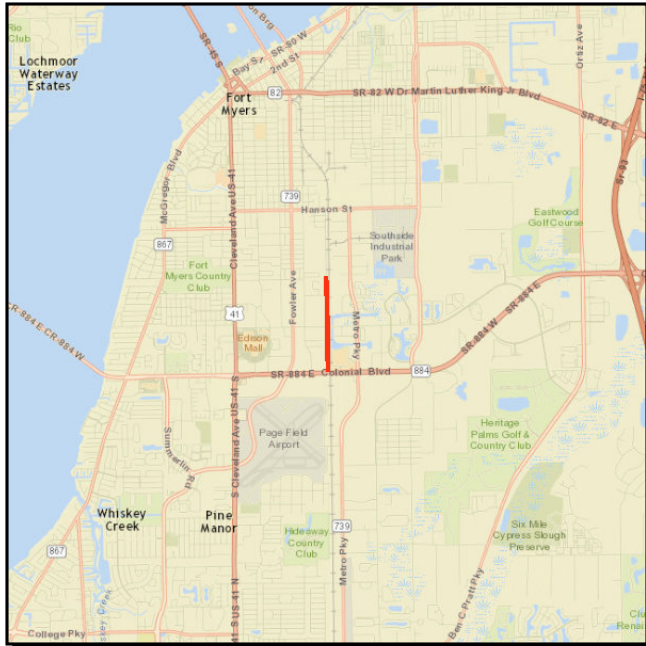
Total Project Cost: 460,597

Project Description: 5' Sidewalk on south side

JOHN YARBOROUGH LINEAR PARK PHASE IV

Project Number: 4313211

Non-SIS



From: Colonial Blvd **Work Summary:** BIKE PATH/TRAIL
To: North Colonial Waterway
Lead Agency: City of Fort Myers **Length:** .001 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	SA	0	170,000	0	0	0	170,000
PLN	LF	0	80,000	0	0	0	80,000
Total		0	250,000	0	0	0	250,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

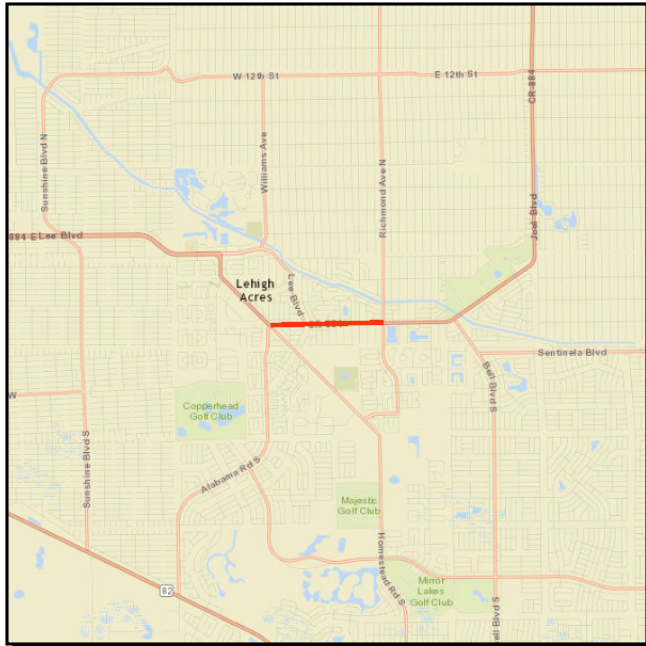
Total Project Cost: 250,000

Project Description: Study to extend linear park from Colonial Blvd to North Colonial Waterway

LEELAND HEIGHTS BLVD

Project Number: 4332381

Non-SIS



From: RICHMOND AVE **Work Summary:** SIDEWALK

To: HOMESTEAD ROAD

Lead Agency: FDOT **Length:** 1.273 MI

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	1,004,178	0	0	0	0	1,004,178
Total		1,004,178	0	0	0	0	1,004,178

Prior Cost < 2015/16: 77,079

Future Cost > 2019/20: 0

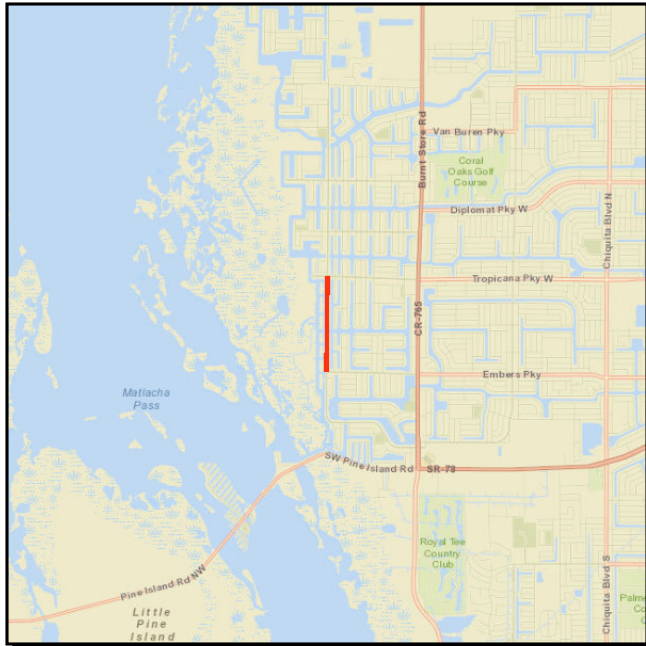
Total Project Cost: 1,081,257

Project Description: Sidewalk on north side of roadway

OLD BURNT STORE RD

Project Number: 4351121

Non-SIS



From: EMBERS PARKWAY **Work Summary:** BIKE PATH/TRAIL
To: TROPICANA PARKWAY
Lead Agency: FDOT **Length:** .001 MI

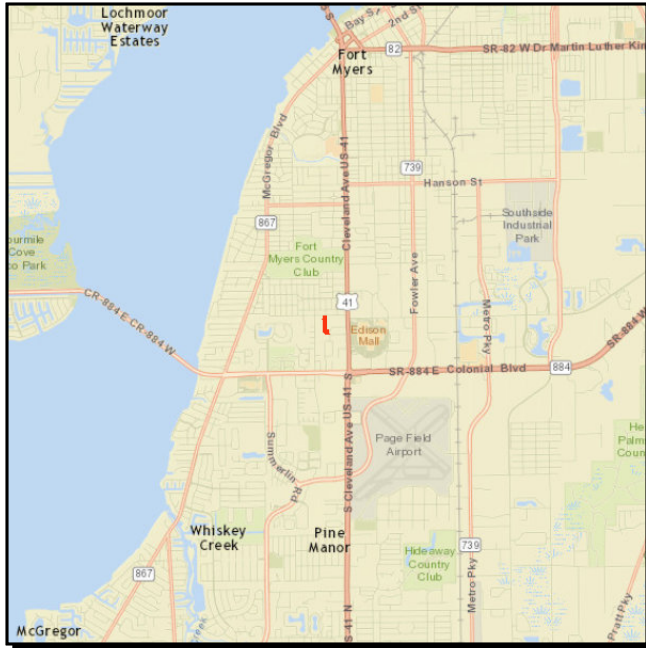
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALU	0	0	0	210,268	0	210,268
Total		0	0	0	210,268	0	210,268

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 210,268
Project Description: 12' Asphalt Trail + 5' shoulder north of Tropicana Parkway

ORANGEWOOD ELEMENTARY SRTS SAFETY SIDEWALKS

Project Number: 4309211

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency: FDOT

Length: .000

LRTP #: Appendix E, Page 67

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	223,158	0	0	0	0	223,158
CST	ACTA	202,779	0	0	0	0	202,779
Total		425,937	0	0	0	0	425,937

Prior Cost < 2015/16: 106,484

Future Cost > 2019/20: 0

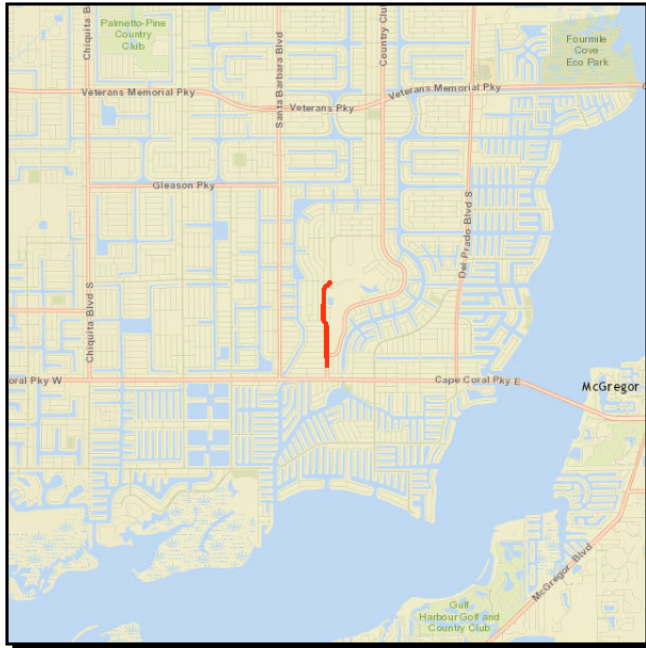
Total Project Cost: 532,421

Project Description: Marvaez Street from Winkler Avenue to Commercial Ave - East Side

PALM TREE BLVD

Project Number: 4332301

Non-SIS



From: SE 47TH TERRACE **Work Summary:** SIDEWALK

To: SE 40TH STREET

Lead Agency: City of Cape Coral **Length:** 1.009 MI

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	247,343	0	0	0	0	247,343
CST	LFP	51,463	0	0	0	0	51,463
CST	TALU	212,081	0	0	0	0	212,081
Total		510,887	0	0	0	0	510,887

Prior Cost < 2015/16: 91,685

Future Cost > 2019/20: 0

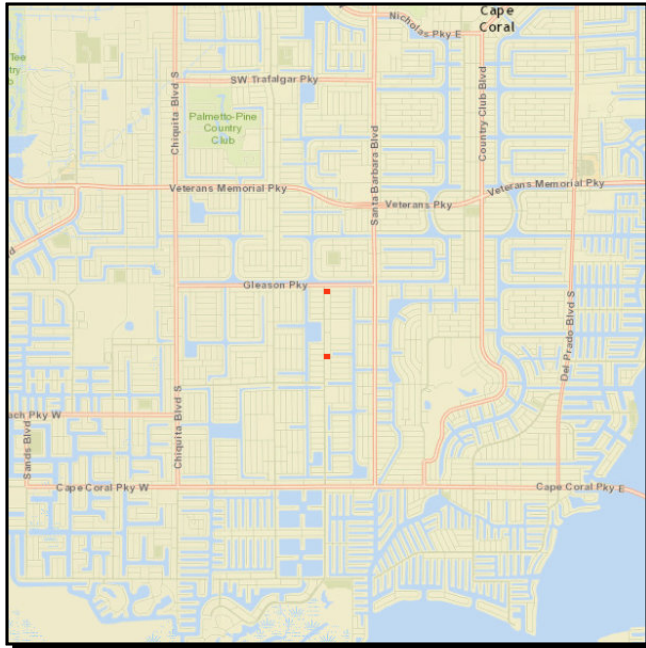
Total Project Cost: 602,572

Project Description: Sidewalk on both sides

PELICAN ELEMENTARY SIDEWALKS VARIOUS LOCATIONS

Project Number: 4349941

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency:

City of Cape Coral

Length: .001 MI

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	LFP	0	37,982	0	0	0	37,982
CST	TALT	0	0	6,279	0	0	6,279
CST	TALU	0	0	204,798	0	0	204,798
Total		0	37,982	211,077	0	0	249,059

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

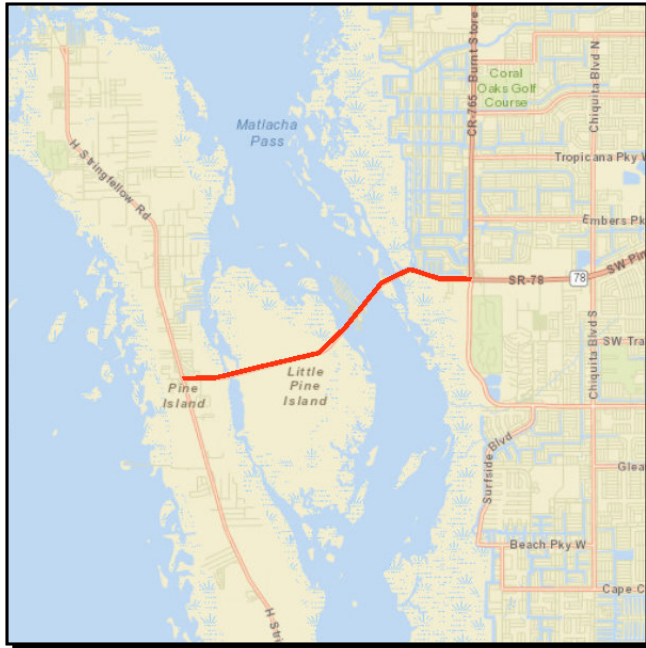
Total Project Cost: 249,059

Project Description: SW 3rd Ave - SW 27th Lane to SW 32nd Terr - 5' east side
 SW 32nd Ter - Pelican Blvd to SW 3rd Ave - 5' south side
 SW 37th Lane from Pelican Blvd to SW 3rd Ae - 5' north side

PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Project Number: 4369261

Non-SIS



From: STRINGFELLOW RD **Work Summary:** PD&E/EMO STUDY
To: VETERANS PKWY
Lead Agency: FDOT **Length:** 5.466

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PD&E	SU	0	0	0	0	1,100,000	1,100,000
Total		0	0	0	0	1,100,000	1,100,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,100,000
Project Description:

QUEENS DRIVE AND RICHMOND AVENUE SRTS SIDEWALKS

Project Number: 4328981

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency: FDOT

Length: .100 MI

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALU	0	292,284	0	0	0	292,284
Total		0	292,284	0	0	0	292,284

Prior Cost < 2015/16: 133,402

Future Cost > 2019/20: 0

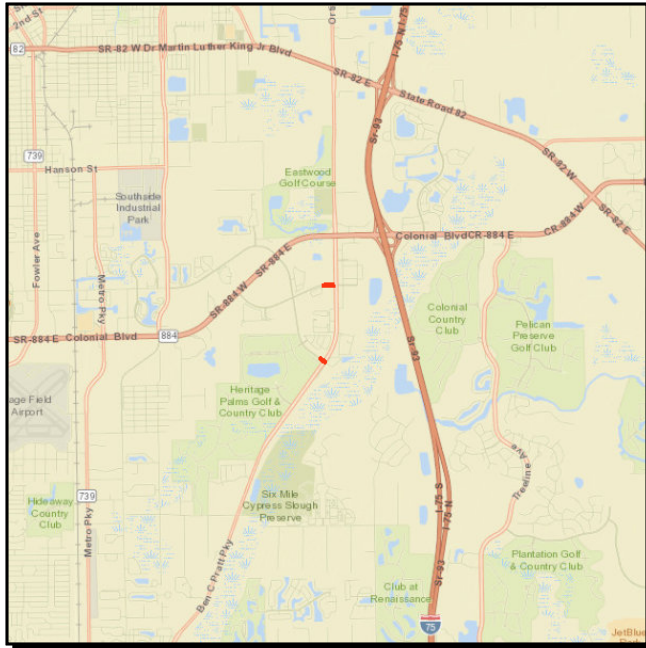
Total Project Cost: 425,686

Project Description: Queens Drive from School to Richmond Ave (east side)
Richmond Ave from Palm Beach Blvd to Lexington (south side)

RAY POTTEROFF ELEMENTARY AT VARIOUS LOCATIONS

Project Number: 4349891

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency:

City of Fort Myers

Length: .436 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	LFP	39,000	0	0	0	0	39,000
CST	TALT	0	210,406	0	0	0	210,406
Total		39,000	210,406	0	0	0	249,406

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

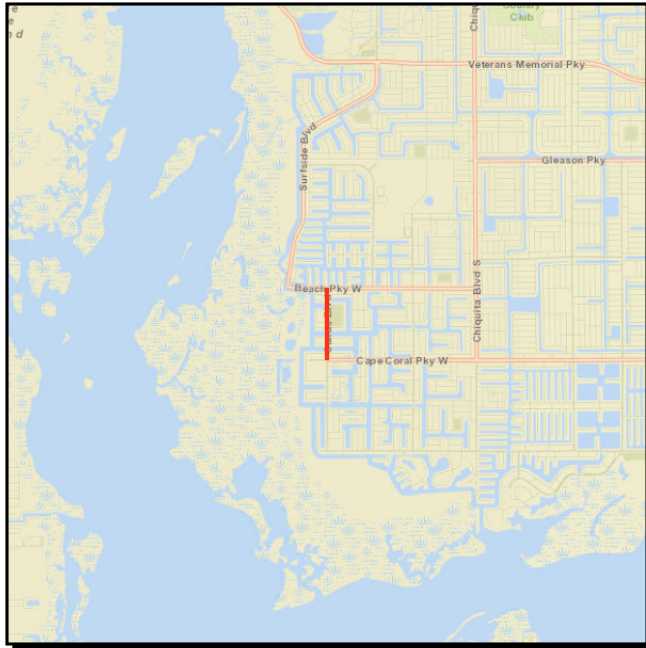
Total Project Cost: 249,406

Project Description: Winkler from 6 Mile Cypress Pkwy to Royal Gulf (5' north side)
 Challenger Blvd from 6 Mile Cypress to Cypress Garden Loop (5' south side). add concrete bus pads to accommodate bus shelter on Challenger Pkwy

SANDS BLVD

Project Number: 4332351

Non-SIS



From: CAPE CORAL PKWY **Work Summary:** SIDEWALK

To: BEACH PKWY

Lead Agency: City of Cape Coral

Length: .735 MI

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	299,526	0	0	0	0	299,526
Total		299,526	0	0	0	0	299,526

Prior Cost < 2015/16: 63,041

Future Cost > 2019/20: 0

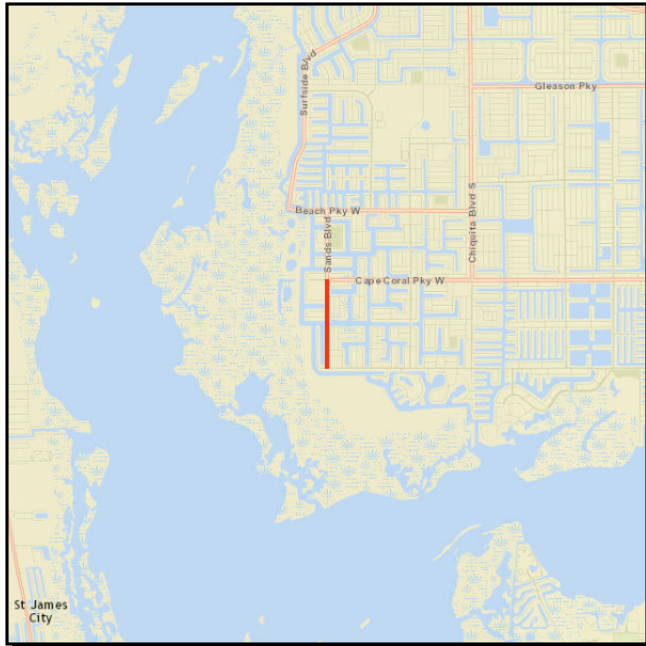
Total Project Cost: 362,567

Project Description: Sidewalk on both sides

SANDS BLVD

Project Number: 4332361

Non-SIS



From: EL DORADO PKWY **Work Summary:** SIDEWALK

To: CAPE CORAL PKWY

Lead Agency: City of Cape Coral **Length:** .000

LRTP #: Table 7, Appendix F, Page 9

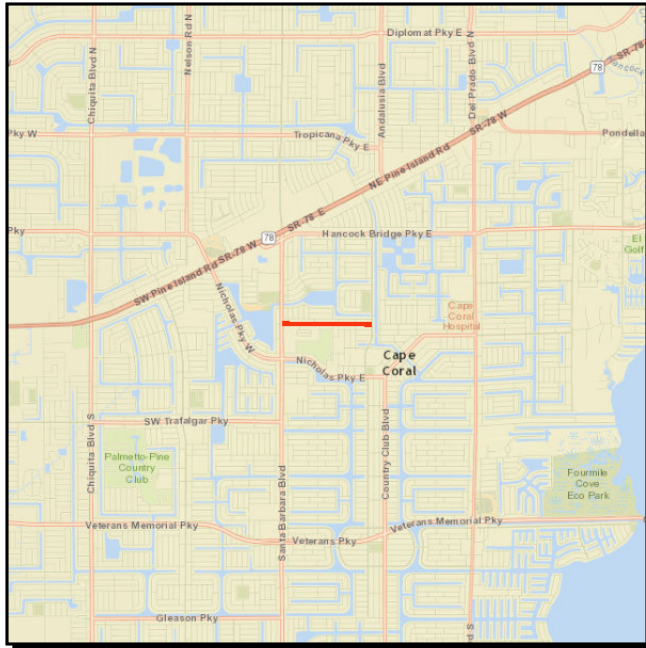
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	466,948	0	0	0	0	466,948
Total		466,948	0	0	0	0	466,948

Prior Cost < 2015/16: 98,810
Future Cost > 2019/20: 0
Total Project Cost: 565,758
Project Description: Sidewalk on both sides

SE 8TH STREET

Project Number: 4313291

Non-SIS



From: CULTURAL PARK BLVD **Work Summary:** SIDEWALK

To: SANTA BARBARA BLVD

Lead Agency: City of Cape Coral **Length:** .001 MI

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	0	0	246,568	0	0	246,568
CST	LF	0	0	20,000	0	0	20,000
Total		0	0	266,568	0	0	266,568

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

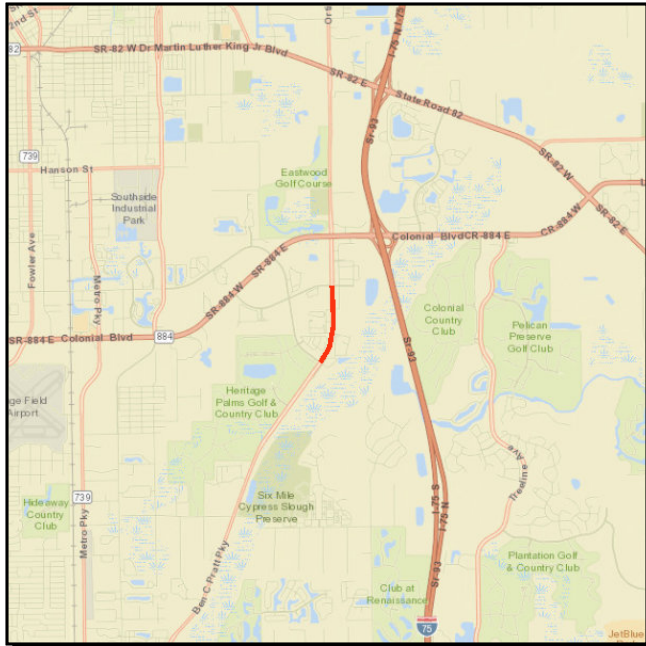
Total Project Cost: 266,568

Project Description: Sidewalk on south side

SIX MILE CYPRESS PKWY

Project Number: 4350221

Non-SIS



From: WINKLER AVE **Work Summary:** BIKE PATH/TRAIL
To: CHALLENGER BLVD
Lead Agency: FDOT **Length:** .837 MI

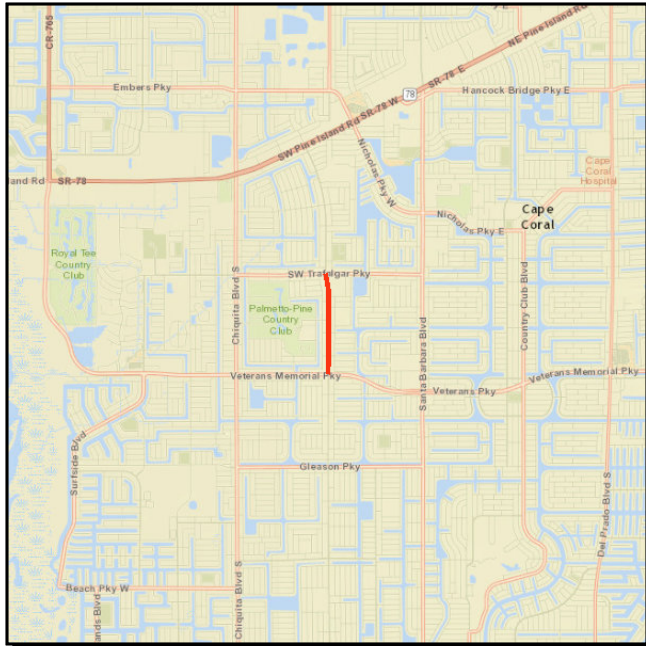
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	LFP	47,660	0	0	0	0	47,660
CST	SU	0	0	371,261	0	0	371,261
Total		47,660	0	371,261	0	0	418,921

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 418,921
Project Description: 10' asphalt path on west side

SKYLINE BLVD

Project Number: 4332341

Non-SIS



From: VETERANS PKWY **Work Summary:** SIDEWALK

To: TRAFALGAR PKWY

Lead Agency: City of Cape Coral **Length:** 1.101 MI

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	0	257,518	0	0	0	257,518
Total		0	257,518	0	0	0	257,518

Prior Cost < 2015/16: 42,753

Future Cost > 2019/20: 0

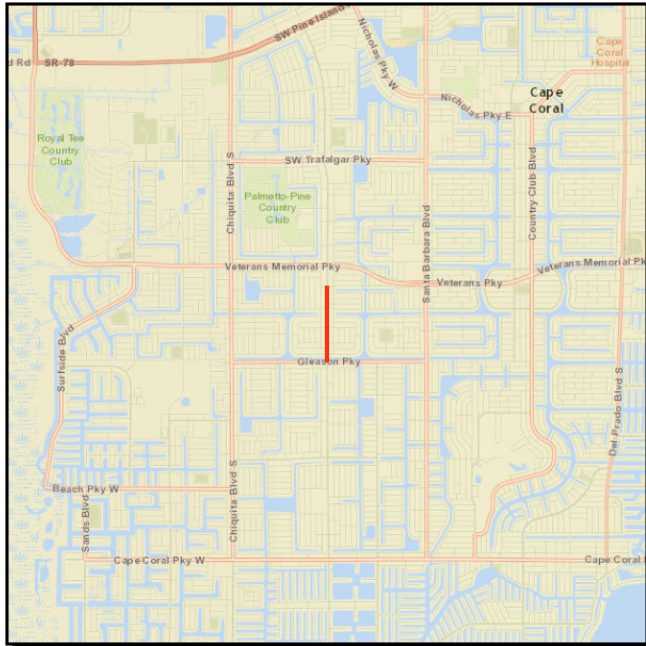
Total Project Cost: 300,271

Project Description: Sidewalk on west side

SKYLINE BLVD

Project Number: 4332321

Non-SIS



From: GLEASON PKWY **Work Summary:** SIDEWALK

To: SW 26TH STREET

Lead Agency: City of Cape Coral **Length:** .795 MI

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALU	0	216,543	0	0	0	216,543
Total		0	216,543	0	0	0	216,543

Prior Cost < 2015/16: 35,924

Future Cost > 2019/20: 0

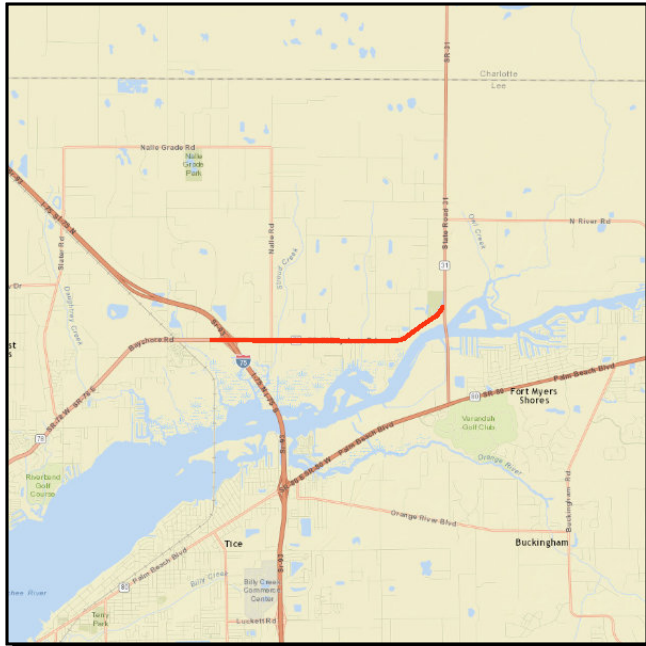
Total Project Cost: 252,467

Project Description: Sidewalk on west side

SR 78 (BAYSHORE RD)

Project Number: 4353481

Non-SIS



From: PARK 78 DRIVE **Work Summary:** BIKE PATH/TRAIL
To: SR 31
Lead Agency: FDOT **Length:** 3.572 MI

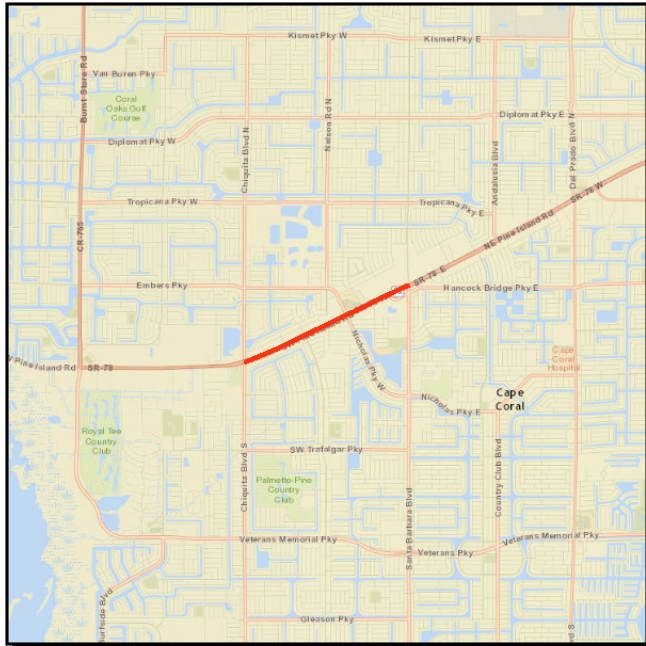
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PD&E	DS	0	0	290,000	0	0	290,000
PD&E	DIH	0	0	30,000	0	0	30,000
Total		0	0	320,000	0	0	320,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 320,000
Project Description: 10' shared use path north side

SR 78 (PINE ISLAND ROAD)

Project Number: 4350231

Non-SIS



From: CHIQUITA BLVD **Work Summary:** BIKE LANE/SIDEWALK
To: SANTA BARBARA BLVD
Lead Agency: FDOT **Length:** 2.243 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	0	29,484	0	0	0	29,484
CST	SU	0	586,213	0	0	0	586,213
Total		0	615,697	0	0	0	615,697

Prior Cost < 2015/16: 223,074
Future Cost > 2019/20: 0
Total Project Cost: 838,771
Project Description: Convert existing paved shoulders to bike lanes

SR 78 (PINE ISLAND ROAD)

Project Number: 4301191

Non-SIS



From: US 41 BUSINESS **Work Summary:** BIKE LANE/SIDEWALK

To: BREWER ROAD

Lead Agency: FDOT **Length:** 1.157 MI

LRTP #: Appendix E, Page 106 project 69

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACSU	348,718	0	0	0	0	348,718
CST	DDR	10,270	0	0	0	0	10,270
Total		358,988	0	0	0	0	358,988

Prior Cost < 2015/16: 166,661

Future Cost > 2019/20: 0

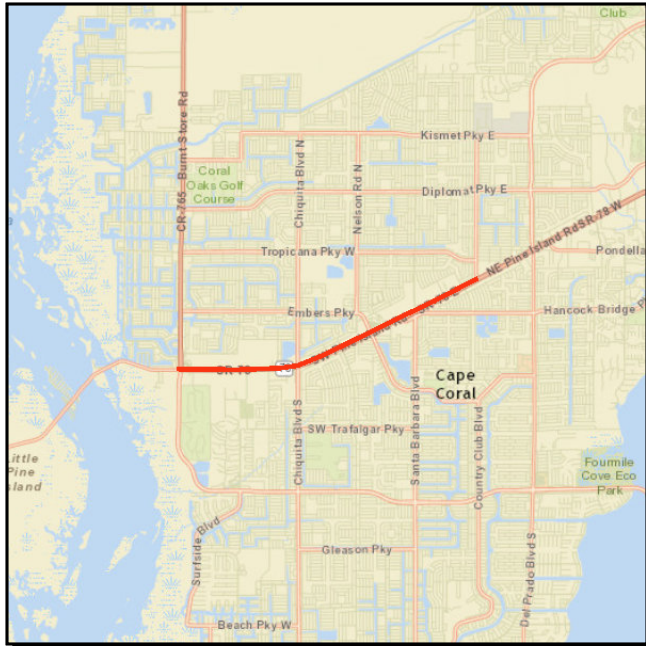
Total Project Cost: 525,649

Project Description: 8' sidewalk on south side

SR 78 (PINE ISLAND ROAD) AT VARIOUS LOCATIONS

Project Number: 4347071

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency: FDOT

Length: .352 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	HSP	73,931	0	0	0	0	73,931
CST	SA	0	10,530	0	0	0	10,530
CST	DDR	0	10,775	0	0	0	10,775
CST	HSP	0	355,313	0	0	0	355,313
Total		73,931	376,618	0	0	0	450,549

Prior Cost < 2015/16: 40,000

Future Cost > 2019/20: 0

Total Project Cost: 490,549

Project Description: The CTST project will design and construct two sidewalk segments from 32nd Place to Burnt Store Road and from Cultural Park Boulevard to Andalusia Boulevard

SR 80

Project Number: 4298231

Non-SIS



From: SHORELAND DRIVE **Work Summary:** BIKE PATH/TRAIL

To: CR 80 (BUCKINGHAM RD)

Lead Agency: FDOT **Length:** 4.946 MI

LRTP #: Appendix E, Page 104, Project 1

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACSU	1,228,906	0	0	0	0	1,228,906
CST	SU	257,812	0	0	0	0	257,812
CST	DDR	78,134	0	0	0	0	78,134
Total		1,564,852	0	0	0	0	1,564,852

Prior Cost < 2015/16: 669,524

Future Cost > 2019/20: 0

Total Project Cost: 2,234,376

Project Description: 10' pathway on north side of road

SR 80 SHARED USE PATH VARIOUS LOCATIONS

Project Number: 4353411

Non-SIS



From:

Work Summary: BIKE PATH/TRAIL

To:

Lead Agency: FDOT

Length: 4.396 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DDR	470,000	0	0	0	0	470,000
CST	DS	0	0	42,081	0	0	42,081
CST	SU	0	0	803,785	0	0	803,785
Total		470,000	0	845,866	0	0	1,315,866

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

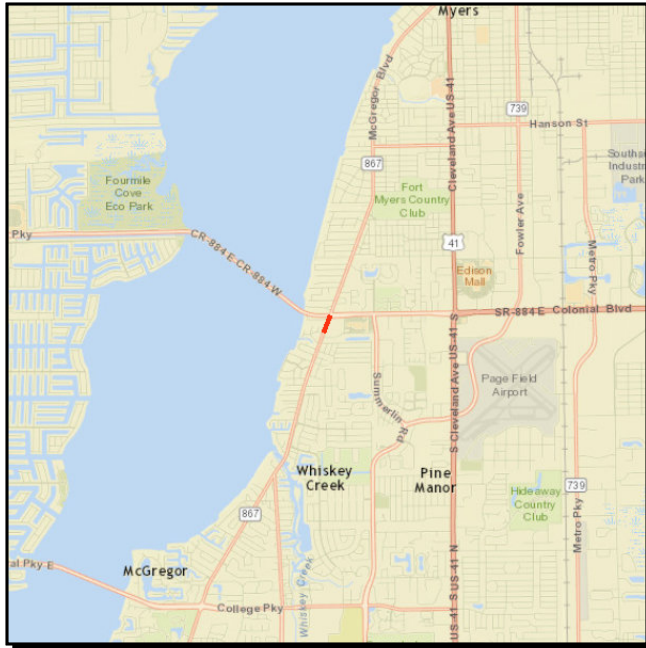
Total Project Cost: 1,315,866

Project Description: 10' asphalt shared use path on SR 80 from East of Orange River Bridge to west of Verandah Blvd (south side), SR 80 from Parker Avenue to west of Upcohall Avenue (south side) and SR 80 from Weber Avenue to Loring Way (south side).

SR 867 (MCGREGOR BLVD)

Project Number: 4308871

Non-SIS



From: ROYAL PALM SQ **Work Summary:** SIDEWALK

To: CR 884 (COLONIAL)

Lead Agency: FDOT

Length: .192 MI

LRTP #: Appendix E page 41

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	50,000	70,000	0	0	0	120,000
CST	DS	0	0	11,869	0	0	11,869
CST	SU	0	0	279,269	0	0	279,269
Total		50,000	70,000	291,138	0	0	411,138

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 411,138

Project Description: Sidewalk on east side of the road.

SR 867 (MCGREGOR BLVD)

Project Number: 4332211

Non-SIS



From: TANGLEWOOD PKWY **Work Summary:** SIDEWALK

To: BRENTWOOD PKWY

Lead Agency: FDOT

Length: .272 MI

LRTP #: Appendix E, Page 41

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	60,000	80,000	0	0	0	140,000
CST	DS	0	0	6,539	0	0	6,539
CST	SU	0	0	167,535	0	0	167,535
Total		60,000	80,000	174,074	0	0	314,074

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

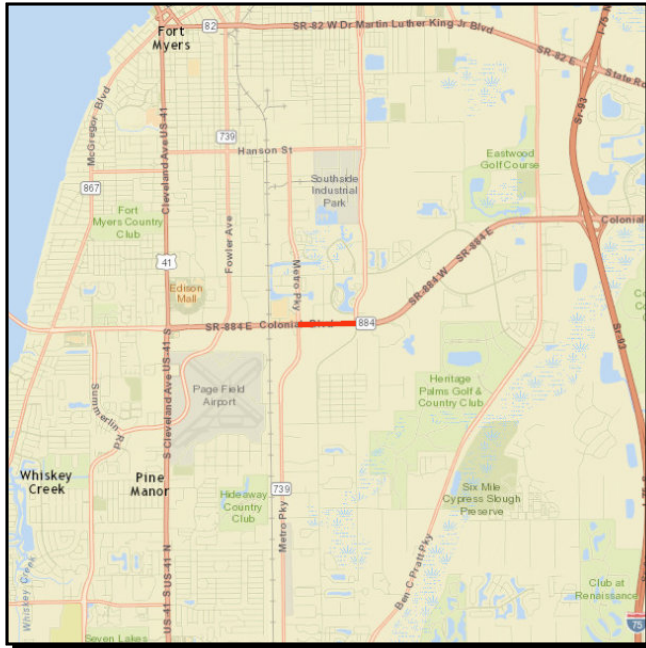
Total Project Cost: 314,074

Project Description: 6' sidewalk on east side of the road

SR 884 COLONIAL BLVD

Project Number: 4332181

Non-SIS



From: SR 739 (METRO PKWY) **Work Summary:** BIKE PATH/TRAIL

To: VERONICA (SHOEMAKER)

Lead Agency: FDOT

Length: .583 MI

LRTP #: Appendix E, Page 104, Project 15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	343,652	0	0	0	0	343,652
CST	DIH	37,527	0	0	0	0	37,527
CST	DDR	2,906	0	0	0	0	2,906
Total		384,085	0	0	0	0	384,085

Prior Cost < 2015/16: 148,933

Future Cost > 2019/20: 0

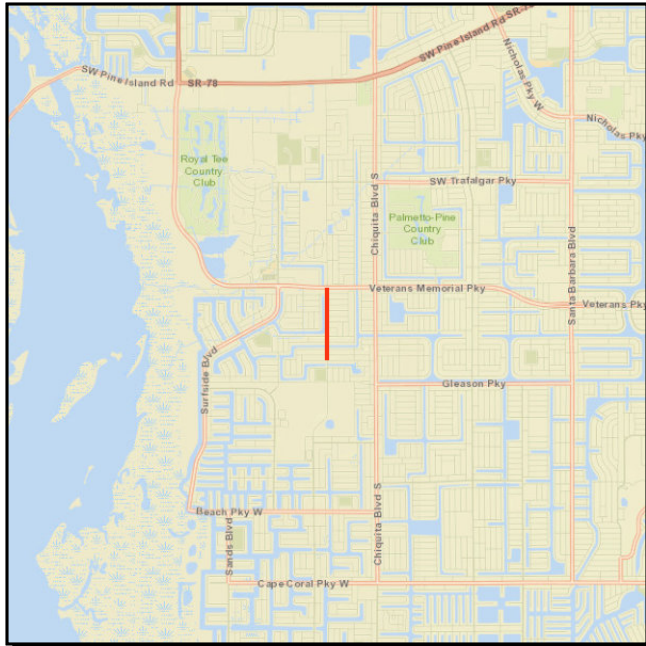
Total Project Cost: 533,018

Project Description: 10' asphalt shared used path on north side, and a concrete bus pad and shelter.

SW 20TH AVE

Project Number: 4313311

Non-SIS



From: VETERANS PKWY **Work Summary:** SIDEWALK

To: 30TH TERRACE

Lead Agency: City of Cape Coral **Length:** .001 MI

LRTP #: Appendix E, Page 104, Project 1

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	0	0	123,712	0	0	123,712
Total		0	0	123,712	0	0	123,712

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

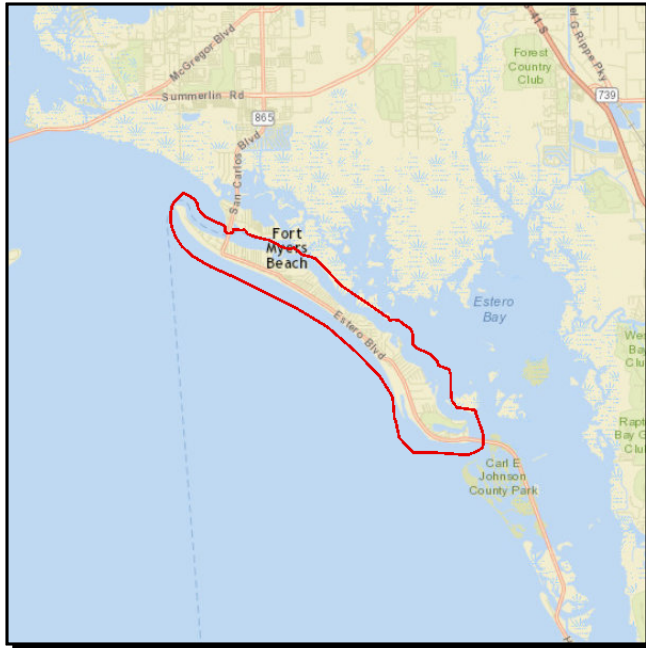
Total Project Cost: 123,712

Project Description: Sidewalk on east side of the road

TOWN OF FT MYERS BEACH - BIKE/PEDESTRIAN MASTER PLAN

Project Number: 4332261

Non-SIS



From:

Work Summary: BIKE LANE/SIDEWALK

To:

Lead Agency:

Lee County MPO

Length: .000

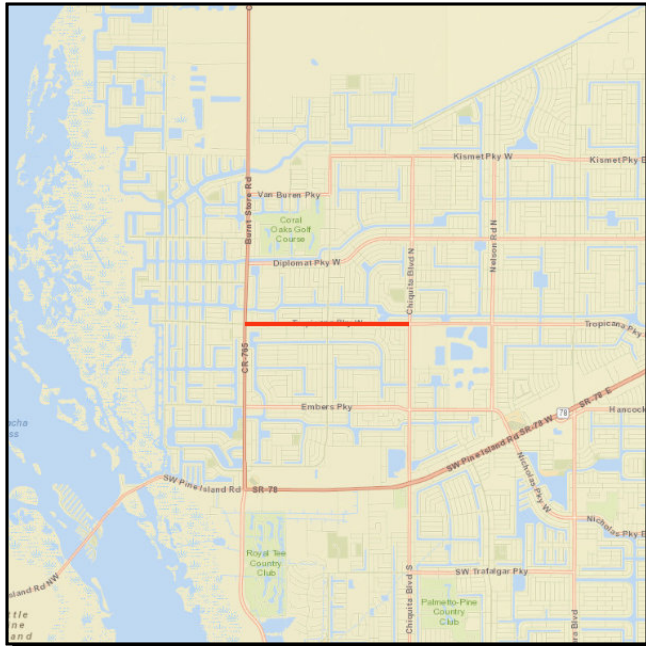
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	TALT	91,000	0	0	0	0	91,000
Total		91,000	0	0	0	0	91,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 91,000
Project Description:

TROPICANA PKWY

Project Number: 4349931

Non-SIS



From: W BURNT STORE RD **Work Summary:** SIDEWALK
To: W OF CHIQUITA BLVD
Lead Agency: City of Cape Coral **Length:** 2.012 MI

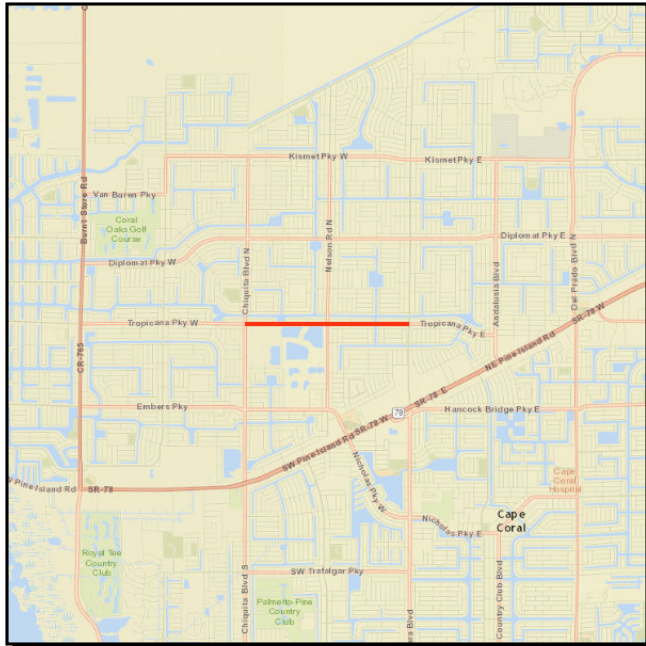
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	LFP	0	0	90,720	0	0	90,720
CST	TALT	0	0	0	13,503	0	13,503
CST	TALU	0	0	0	465,578	0	465,578
Total		0	0	90,720	479,081	0	569,801

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 569,801
Project Description: sidewalk on both sides

TROPICANA PKWY

Project Number: 4350211

Non-SIS



From: CHIQUITA BLVD **Work Summary:** SIDEWALK
To: SANTA BARBARA BLVD
Lead Agency: City of Cape Coral **Length:** 1.921 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	0	77,559	0	0	0	77,559
CST	LFP	0	0	54,500	0	0	54,500
CST	SU	0	0	415,825	0	0	415,825
Total		0	77,559	470,325	0	0	547,884

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 547,884
Project Description: 5' sidewalk on north side

US 41 (SR 45)

Project Number: 4369312

Non-SIS



From: LITTLETON RD **Work Summary:** SIDEWALK
To: FORK RD
Lead Agency: FDOT **Length:** 1.101

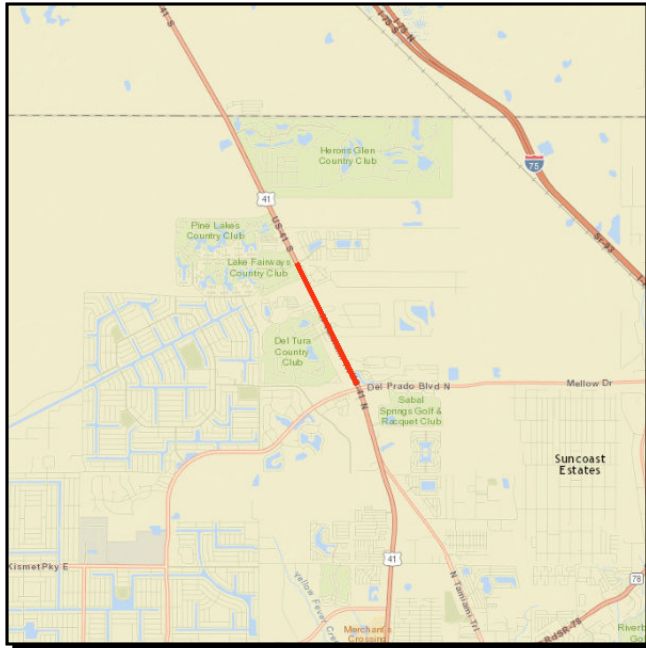
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	0	0	205,000	0	0	205,000
CST	SU	0	0	0	0	352,934	352,934
CST	DDR	0	0	0	0	73,626	73,626
Total		0	0	205,000	0	426,560	631,560

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 631,560
Project Description:

US 41 (SR 45)

Project Number: 4350251

Non-SIS



From: N OF DEL PRADO BLVD **Work Summary:** SIDEWALK

To: TARA BLVD

Lead Agency: FDOT

Length: 1.575 MI

LRTP #: Appendix E, Page 41

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	0	26,325	0	0	0	26,325
CST	SU	0	546,853	0	0	0	546,853
Total		0	573,178	0	0	0	573,178

Prior Cost < 2015/16: 194,129

Future Cost > 2019/20: 0

Total Project Cost: 767,307

Project Description: 8' concrete sidewalk on west side

US 41 (SR 45)

Project Number: 4308881

Non-SIS



From: SAN CARLOS BLVD **Work Summary:** BIKE LANE/SIDEWALK
To: SR 739
Lead Agency: FDOT **Length:** 2.610 MI
LRTP #: Appendix E, Page 41

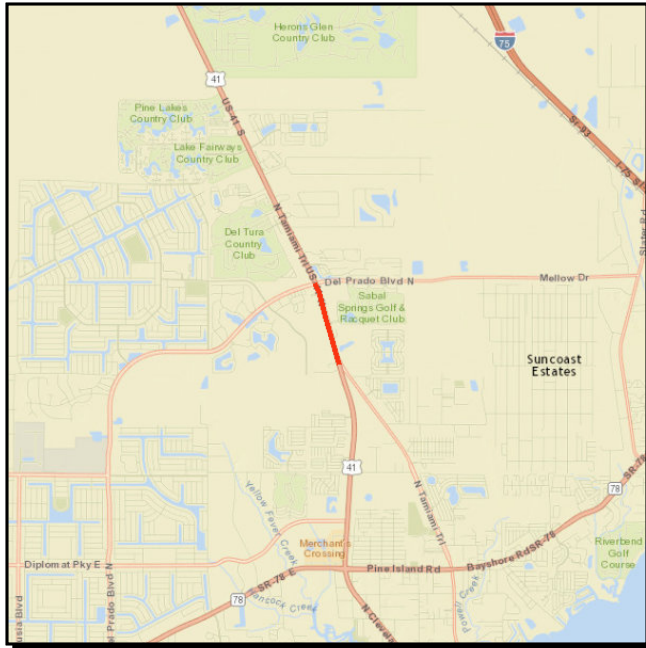
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	100,000	150,000	0	0	0	250,000
CST	DS	0	0	37,765	0	0	37,765
CST	SU	0	0	826,948	0	0	826,948
Total		100,000	150,000	864,713	0	0	1,114,713

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,114,713
Project Description:

US 41 (SR 45)

Project Number: 4350241

Non-SIS



From: SR 739 (US 41 BUS) **Work Summary:** SIDEWALK

To: S OF DEL PRADO BLVD

Lead Agency: FDOT **Length:** .805 MI

LRTP #: Appendix E, Page 41

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	0	20,007	0	0	0	20,007
CST	SU	0	402,639	0	0	0	402,639
Total		0	422,646	0	0	0	422,646

Prior Cost < 2015/16: 145,926

Future Cost > 2019/20: 0

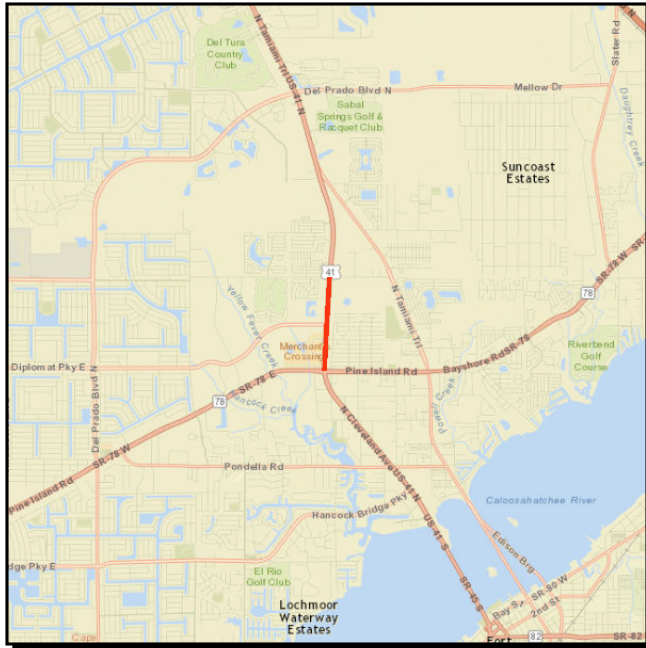
Total Project Cost: 568,572

Project Description: 8' concrete sidewalk on east side

US 41 (SR45)

Project Number: 4369311

Non-SIS



From: SR 78 **Work Summary:** SIDEWALK
To: LITTLETON RD
Lead Agency: FDOT **Length:** 1.017

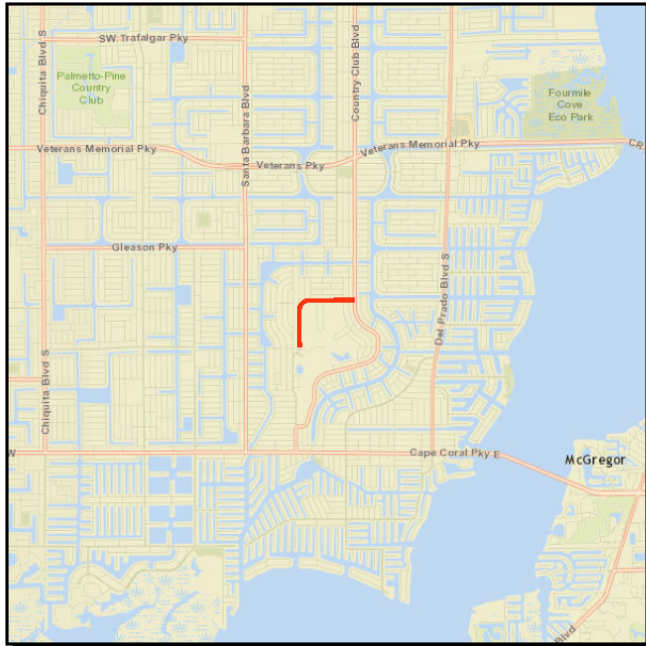
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	0	0	205,000	0	0	205,000
CST	SU	0	0	0	0	760,301	760,301
CST	DDR	0	0	0	0	34,962	34,962
Total		0	0	205,000	0	795,263	1,000,263

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,000,263
Project Description:

WILDWOOD / PALM TREE BLVD

Project Number: 4332311

Non-SIS



From: SE 40TH STREET **Work Summary:** SIDEWALK

To: COUNTRY CLUB BLVD

Lead Agency: City of Cape Coral **Length:** .000

LRTP #: Table 7, Appendix F, Page 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	505,245	0	0	0	0	505,245
CST	LFP	56,685	0	0	0	0	56,685
Total		561,930	0	0	0	0	561,930

Prior Cost < 2015/16: 100,849

Future Cost > 2019/20: 0

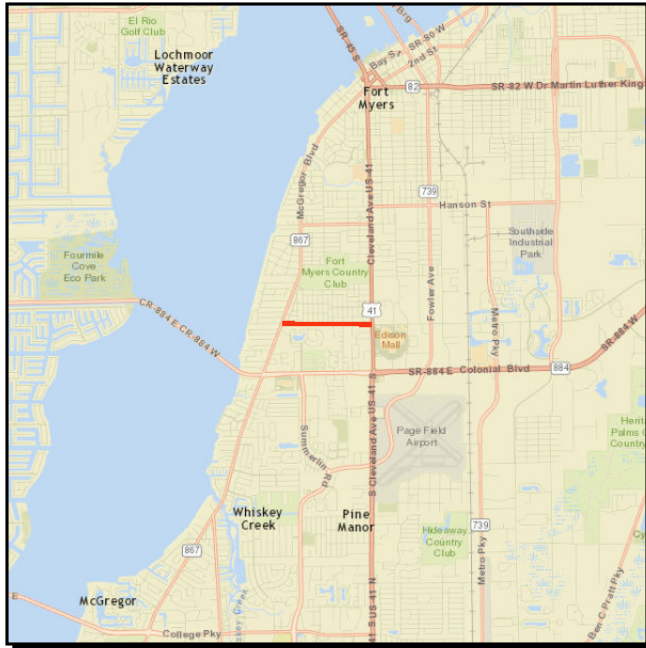
Total Project Cost: 662,779

Project Description: Sidewalk on both sides of road

WINKLER CANAL SHARED USE PATH FEASIBILITY STUDY

Project Number: 4313221

Non-SIS



From: W. of US 41 **Work Summary:** BIKE PATH/TRAIL
To: McGregor Blvd.
Lead Agency: City of Fort Myers **Length:** .001 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	TALT	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 150,000

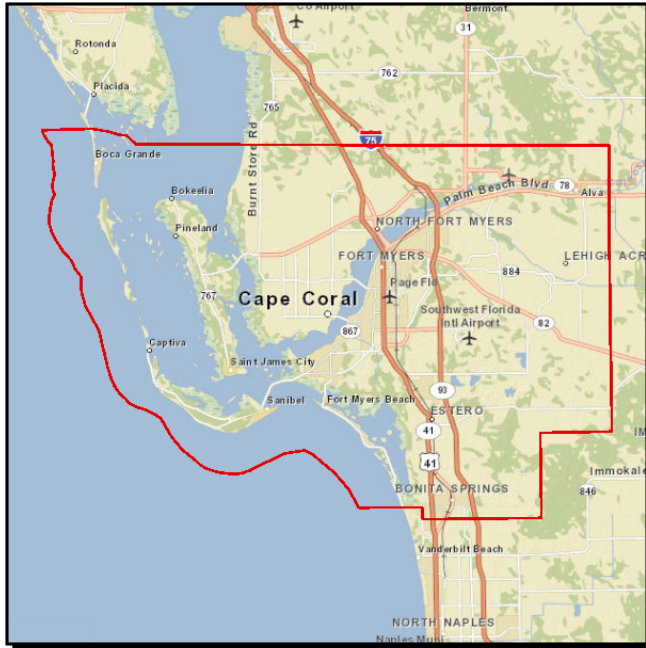
Project Description: feasibility study for a shared use path along the Winkler Canal right of way from west of US 41 to McGregor

Section C - Transit

LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE -

Project Number: 4073291

Non-SIS



From:

Work Summary: URBAN CORRIDOR IMPROVEMENTS

To:

Lead Agency: LeeTran

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DPTO	490,947	1,615,085	1,668,463	323,400	1,760,542	5,858,437
OPS	DDR	557,903	0	0	1,385,854	0	1,943,757
OPS	LF	1,048,850	1,615,085	1,668,463	1,709,254	1,760,542	7,802,194
Total		2,097,700	3,230,170	3,336,926	3,418,508	3,521,084	15,604,388

Prior Cost < 2015/16: 35,207,738

Future Cost > 2019/20: 0

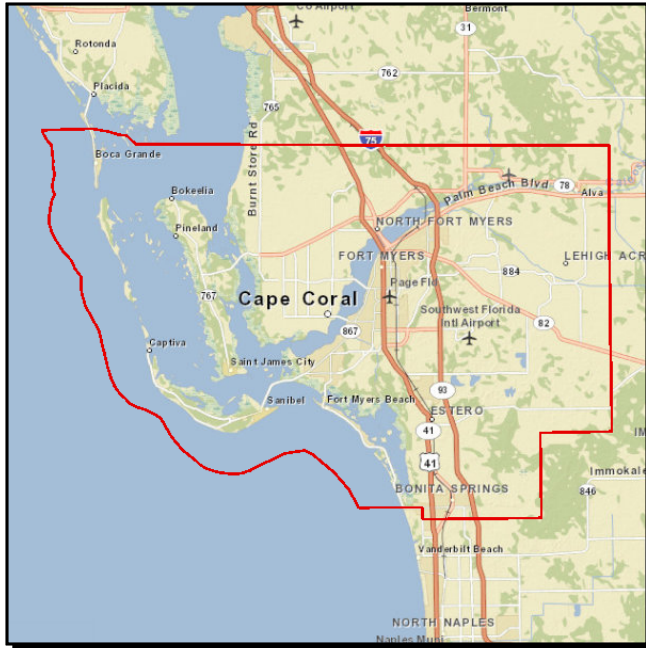
Total Project Cost: 50,812,126

Project Description: CORRIDOR DEVELOPMENT TRANSIT CORRIDOR PROJECT (US 41)

LEE COUNTY TRANSIT CAPITAL IMPROVEMENT

Project Number: 4328371

Non-SIS



From:

Work Summary: CAPITAL FOR FIXED ROUTE

To:

Lead Agency: LeeTran

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	50,000	0	0	0	0	50,000
CAP	LF	12,500	0	0	0	0	12,500
Total		62,500	0	0	0	0	62,500

Prior Cost < 2015/16: 297,399

Future Cost > 2019/20: 0

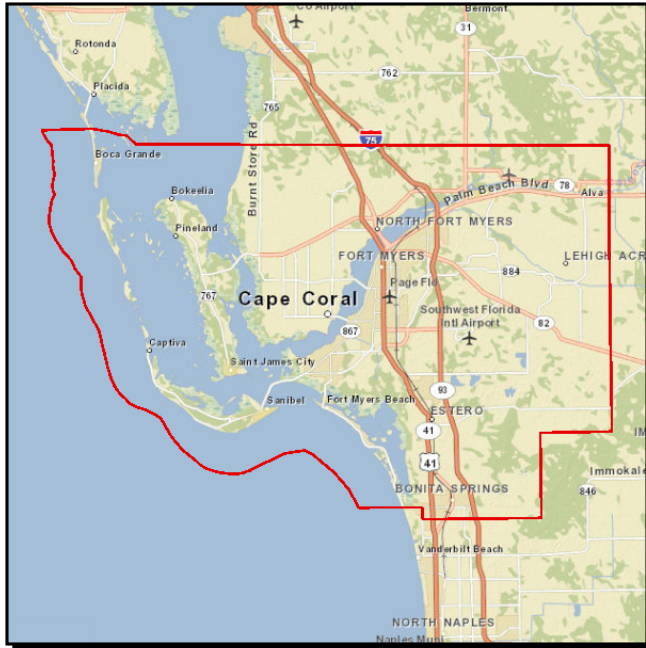
Total Project Cost: 359,899

Project Description:

LEE COUNTY TRANSIT SYSTEM - (LCTS) FTA 5311 OPERATING

Project Number: 4101251

Non-SIS



From:

Work Summary: OPERATING/ADMIN. ASSISTANCE

To:

Lead Agency: LeeTran

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DU	200,584	200,584	200,584	200,584	200,584	1,002,920
OPS	LF	200,584	200,584	200,584	200,584	200,584	1,002,920
Total		401,168	401,168	401,168	401,168	401,168	2,005,840

Prior Cost < 2015/16: 4,970,864

Future Cost > 2019/20: 0

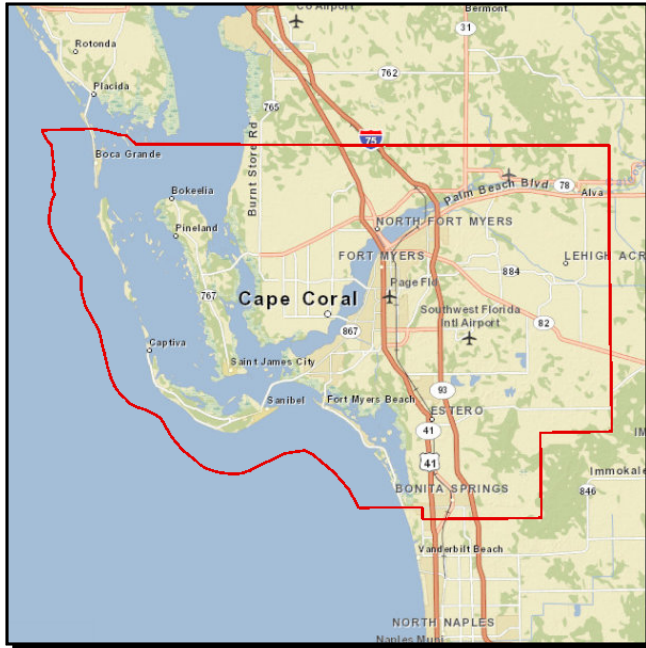
Total Project Cost: 6,976,704

Project Description: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

LEE COUNTY TRANSIT SYSTEM - (LCTS) OPERATING ASSISTANCE

Project Number: 4101401

Non-SIS



From:

Work Summary: OPERATING FOR FIXED ROUTE

To:

Lead Agency: LeeTran

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DPTO	1,891,181	1,638,639	1,939,181	2,003,200	2,103,360	9,575,561
OPS	LF	1,891,181	1,890,313	1,939,181	2,003,200	2,103,360	9,827,235
OPS	DDR	0	251,674	0	0	0	251,674
Total		3,782,362	3,780,626	3,878,362	4,006,400	4,206,720	19,654,470

Prior Cost < 2015/16: 25,708,394

Future Cost > 2019/20: 0

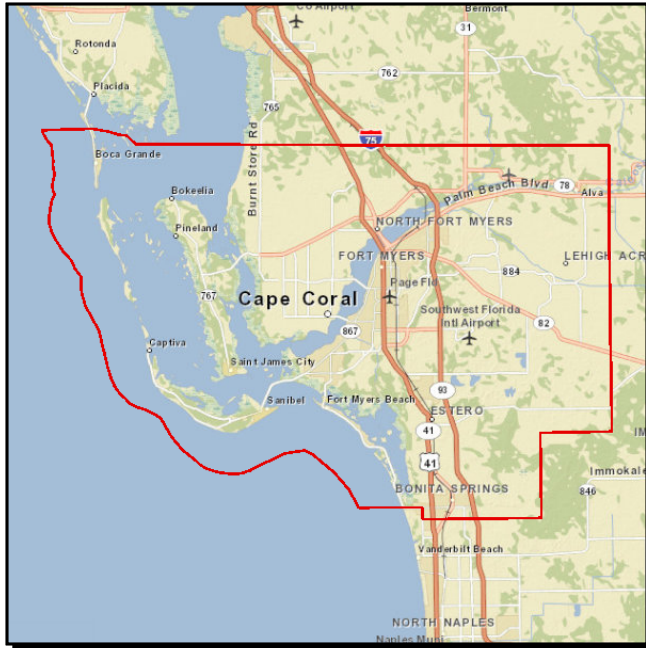
Total Project Cost: 45,362,864

Project Description:

LEE COUNTY TRANSIT SYSTEM / FACILITY PROJECT FTA 5307

Project Number: 4101471

Non-SIS



From:

Work Summary: CAPITAL FOR FIXED ROUTE

To:

Lead Agency: LeeTran

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTA	6,137,832	6,137,832	6,137,832	6,137,832	5,833,046	30,384,374
CAP	LF	1,534,458	1,534,458	1,534,458	1,534,458	1,458,262	7,596,094
Total		7,672,290	7,672,290	7,672,290	7,672,290	7,291,308	37,980,468

Prior Cost < 2015/16: 43,050,793

Future Cost > 2019/20: 0

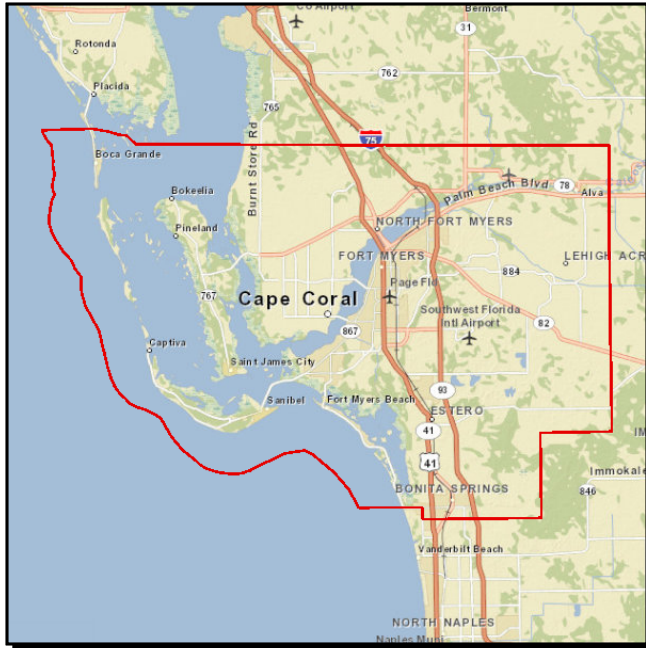
Total Project Cost: 81,031,261

Project Description: SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT IMPROVEMENTS BUSES, PREVENTIVE MAINTENANCE

LEE COUNTY/CAPE CORAL UZA FTA 5339 CAPITAL ASSISTANCE

Project Number: 4345161

Non-SIS



From:

Work Summary: CAPITAL FOR FIXED ROUTE

To:

Lead Agency: LeeTran

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTA	678,443	678,443	678,443	678,443	564,014	3,277,786
CAP	LF	169,611	169,611	169,611	169,611	141,004	819,448
Total		848,054	848,054	848,054	848,054	705,018	4,097,234

Prior Cost < 2015/16: 1,553,072

Future Cost > 2019/20: 0

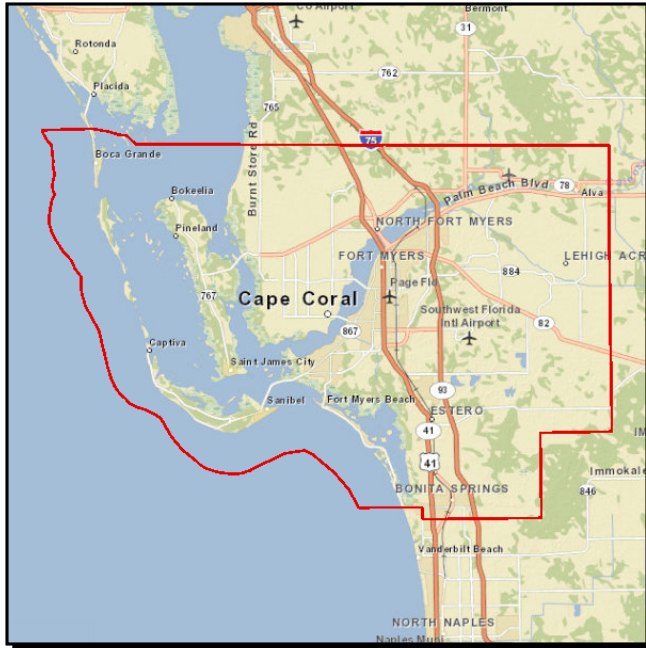
Total Project Cost: 5,650,306

Project Description: NO DIRECT RECIPIENT

LEE TRAN BUS PULLOUTS ON REGIONAL ROADWAYS

Project Number: 4354321

Non-SIS



From:

Work Summary: TRANSIT IMPROVEMENT

To:

Lead Agency: LeeTran

Length: .001 MI

LRTP #: Page 12-8, Table 12-7

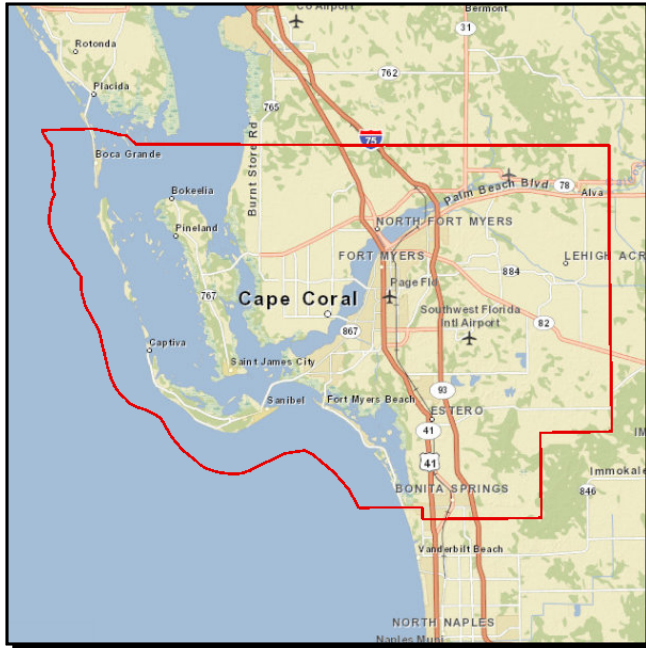
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TRIP	0	0	1,000,000	0	0	1,000,000
CST	LFP	0	0	1,000,000	0	0	1,000,000
Total		0	0	2,000,000	0	0	2,000,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 2,000,000
Project Description:

LEE TRAN BUS PURCHASE

Project Number: 4226212

Non-SIS



From:

Work Summary:

To:

Lead Agency: LeeTran

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTAT	1,100,000	1,500,000	0	0	0	2,600,000
CAP	SU	1,100,000	1,500,000	0	0	0	2,600,000
Total		2,200,000	3,000,000	0	0	0	5,200,000

Prior Cost < 2015/16: 10,000,000

Future Cost > 2019/20: 0

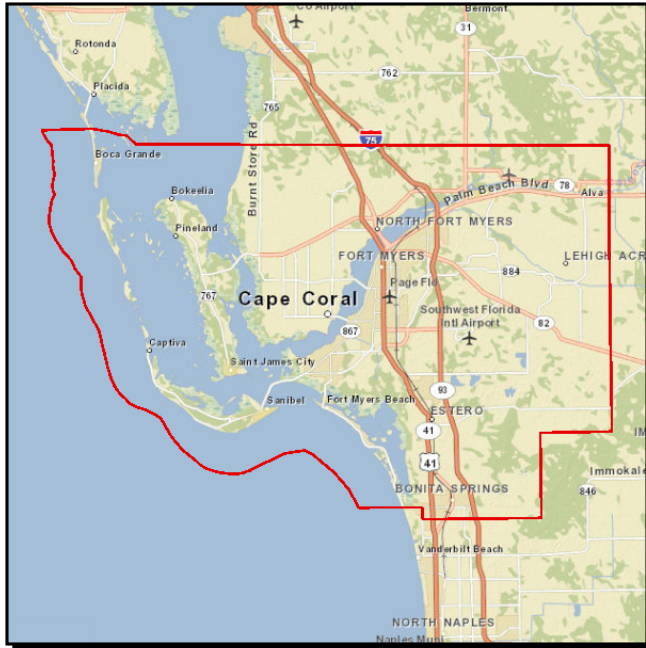
Total Project Cost: 15,200,000

Project Description: LOCAL MATCH: TOLL REVENUE CREDITS MAY BE USED AS SOFT MATCH

LEE TRAN BUS PURCHASE

Project Number: 4365031

Non-SIS



From:

Work Summary: CAPITAL FOR FIXED ROUTE

To:

Lead Agency: LeeTran

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTAT	0	0	0	0	1,500,000	1,500,000
CAP	SU	0	0	0	0	1,500,000	1,500,000
Total		0	0	0	0	3,000,000	3,000,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 3,000,000
Project Description:

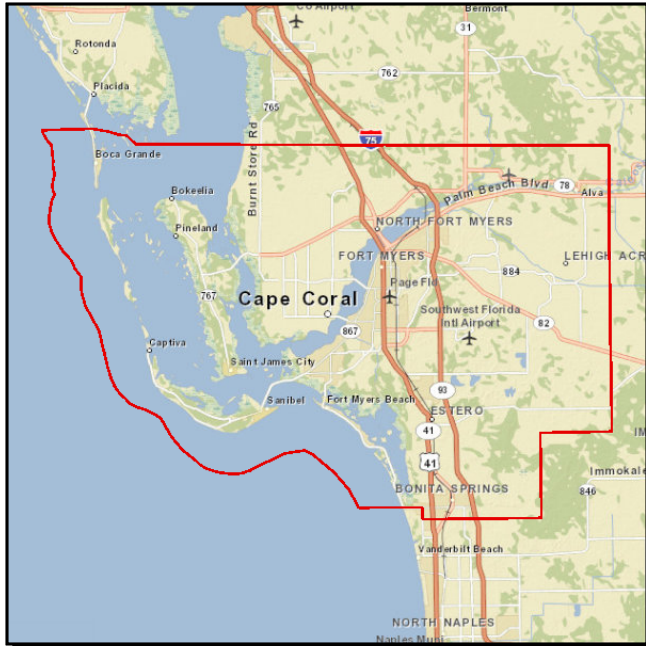
Section E - Intermodal Facility

Section F - Safety

JAY NORWOOD (JN) "DING" DARLING NATIONAL WILDLIFE

Project Number: 4364841

Non-SIS



From:

Work Summary: SAFETY PROJECT

To:

Lead Agency:

Responsible Agency Not Available

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	PLH	440,000	0	0	0	0	440,000
Total		440,000	0	0	0	0	440,000

Prior Cost < 2015/16: 30,000

Future Cost > 2019/20: 0

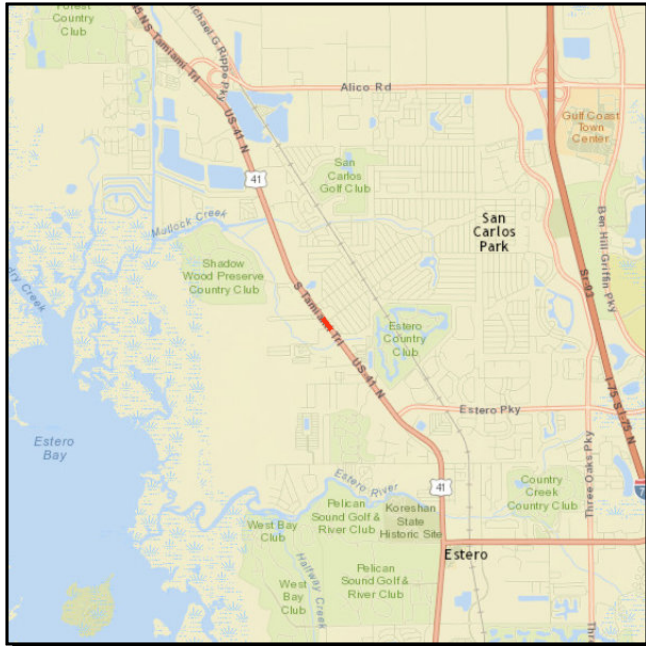
Total Project Cost: 470,000

Project Description: ACCESS AND SAFETY IMPROVEMENTS

US 41

Project Number: 4327551

Non-SIS



From: S. OF COCONUT ROAD **Work Summary:** LIGHTING
To: SAN CARLOS BLVD
Lead Agency: FDOT **Length:** 4.884

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	26,471	0	0	0	0	26,471
CST	HSP	3,808,613	0	0	0	0	3,808,613
Total		3,835,084	0	0	0	0	3,835,084

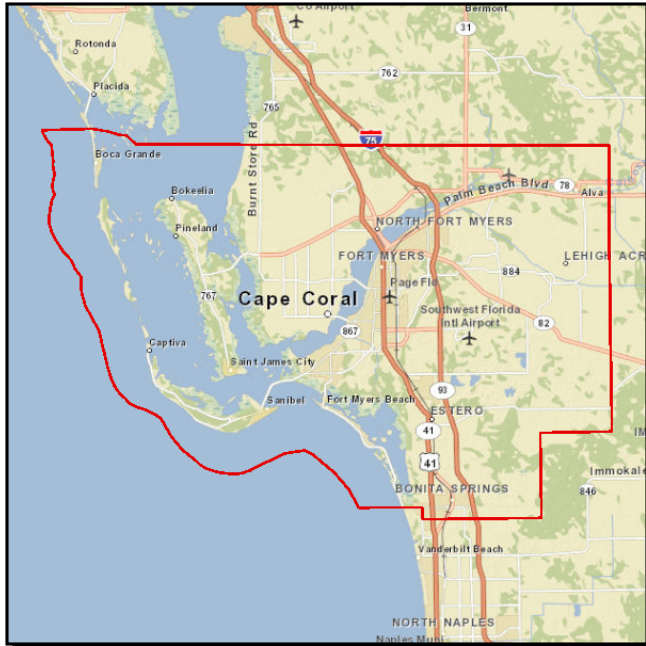
Prior Cost < 2015/16: 80,825
Future Cost > 2019/20: 0
Total Project Cost: 3,915,909
Project Description:

Section G - Planning

LEE COUNTY MPO FY 2015/2016 UPWP

Project Number: 4256681

Non-SIS



From:

Work Summary: TRANSPORTATION PLANNING

To:

Lead Agency:

Lee County MPO

Length: .000

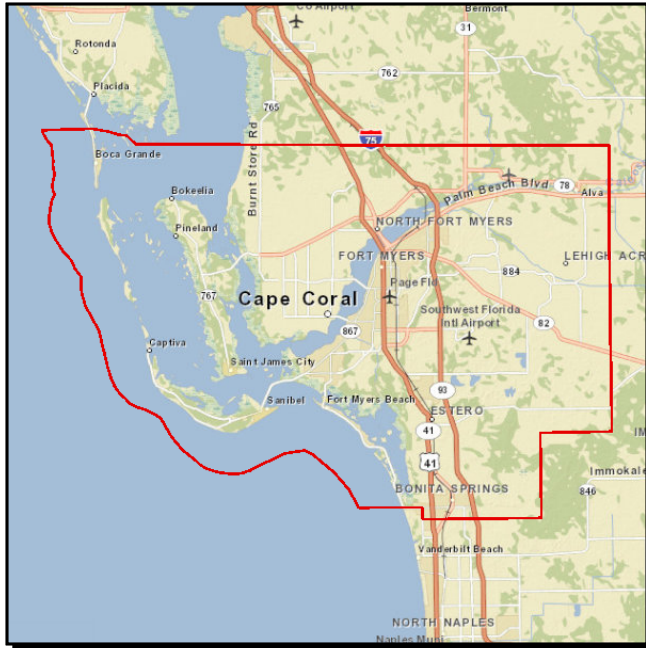
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	PL	690,886	0	0	0	0	690,886
Total		690,886	0	0	0	0	690,886

Prior Cost < 2015/16: 862,171
Future Cost > 2019/20: 0
Total Project Cost: 1,553,057
Project Description:

LEE COUNTY MPO FY 2017/2018 UPWP

Project Number: 4318081

Non-SIS



From:

Work Summary: TRANSPORTATION PLANNING

To:

Lead Agency:

Lee County MPO

Length: .000

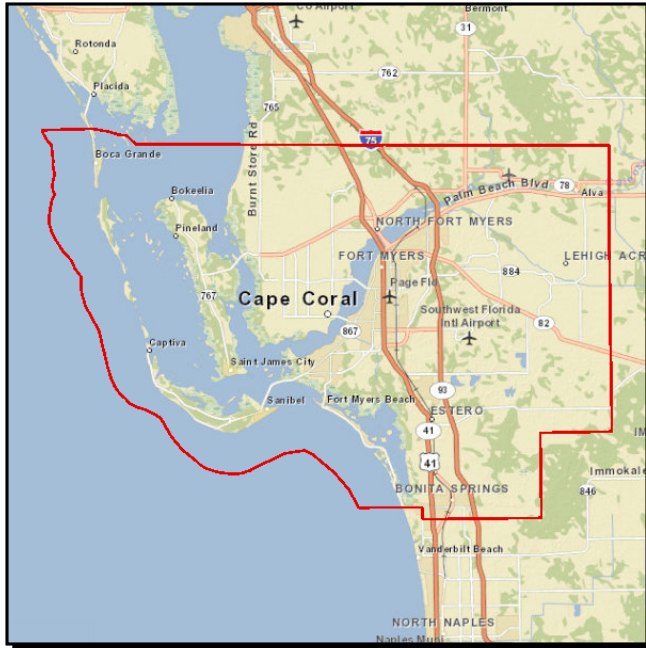
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	PL	0	690,886	690,886	0	0	1,381,772
Total		0	690,886	690,886	0	0	1,381,772

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,381,772
Project Description:

LEE COUNTY MPO FY 2018/2019 UPWP

Project Number: 4348561

Non-SIS



From:

Work Summary: TRANSPORTATION PLANNING

To:

Lead Agency:

Lee County MPO

Length: .000

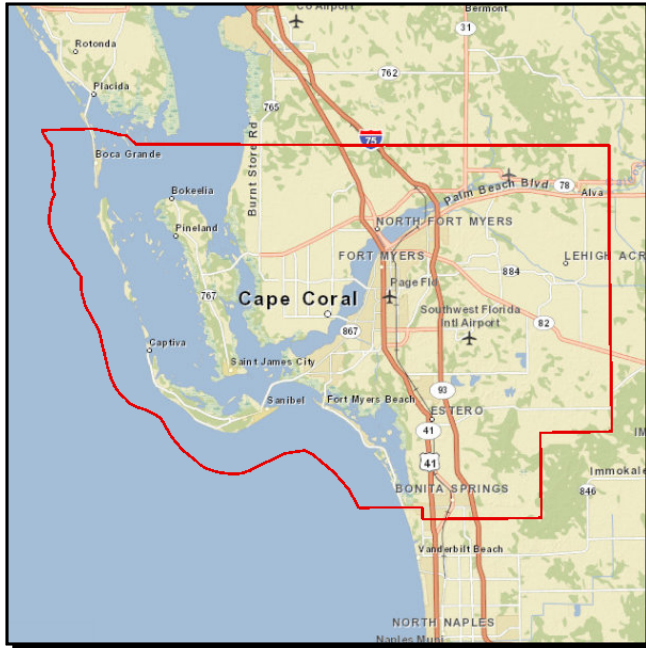
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	PL	0	0	0	690,886	690,886	1,381,772
Total		0	0	0	690,886	690,886	1,381,772

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,381,772
Project Description:

LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D)

Project Number: 4101151

Non-SIS



From:

Work Summary: MODAL SYSTEMS PLANNING

To:

Lead Agency:

Lee County MPO

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	DU	146,839	146,839	151,244	151,244	157,598	753,764
PLN	DPTO	18,355	18,355	18,906	18,906	19,700	94,222
PLN	LF	18,355	18,355	18,906	18,906	19,700	94,222
Total		183,549	183,549	189,056	189,056	196,998	942,208

Prior Cost < 2015/16: 1,724,847

Future Cost > 2019/20: 0

Total Project Cost: 2,667,055

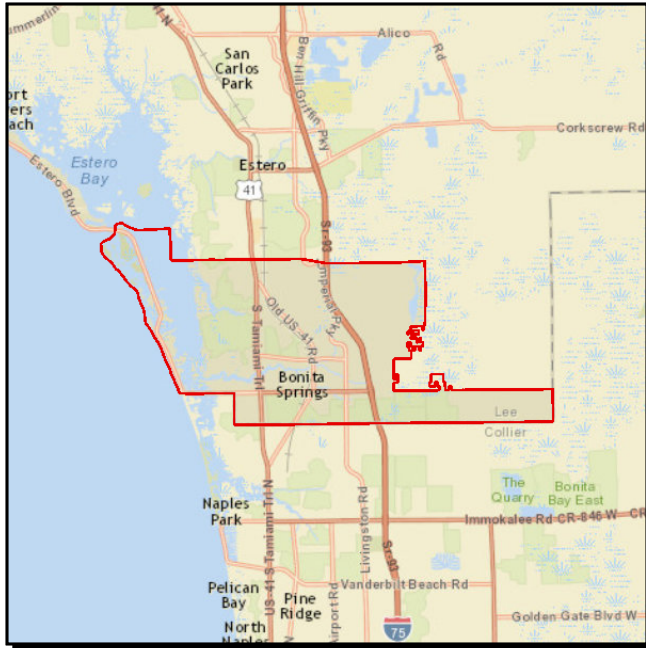
Project Description: SECTION 5305(D) METROPOLITAN PLANNING

Section H - Routine Maintenance

BONITA SPRINGS HIGHWAY LIGHTING

Project Number: 4245741

Non-SIS



From: **Work Summary:** ROUTINE MAINTENANCE

To:

Lead Agency: City of Bonita Springs **Length:** .000

LRTP #: Appendix F, Page 12, Table 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MNT	DDR	81,774	84,228	86,756	89,359	0	342,117
Total		81,774	84,228	86,756	89,359	0	342,117

Prior Cost < 2015/16: 437,510

Future Cost > 2019/20: 0

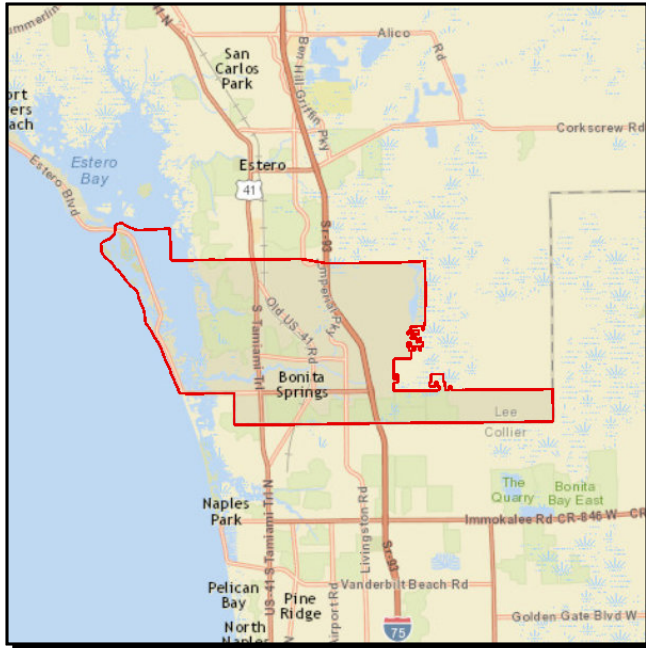
Total Project Cost: 779,627

Project Description: Local reimbursement for highway lighting maintenance on the State Highway System.

BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT

Project Number: 4137141

Non-SIS



From:

Work Summary: TRAFFIC SIGNALS

To:

Lead Agency:

City of Bonita Springs

Length: 3.296 MI

LRTP #: Table 9, Appendix F, Page 12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	21,280	21,919	22,576	23,254	23,951	112,980
Total		21,280	21,919	22,576	23,254	23,951	112,980

Prior Cost < 2015/16: 94,321

Future Cost > 2019/20: 0

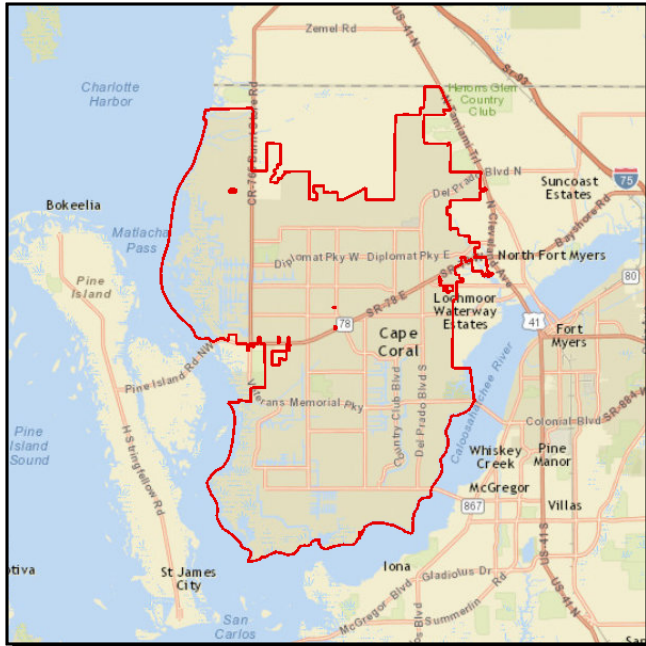
Total Project Cost: 207,301

Project Description: Local reimbursement for traffic signal maintenance on the State Highway System.

CAPE CORAL HIGHWAY LIGHTING

Project Number: 4135481

Non-SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency:

City of Cape Coral

Length: .000

LRTP #: Appendix F, Page 12, Table 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MNT	DDR	40,072	41,274	42,513	43,788	0	167,647
Total		40,072	41,274	42,513	43,788	0	167,647

Prior Cost < 2015/16: 321,029

Future Cost > 2019/20: 0

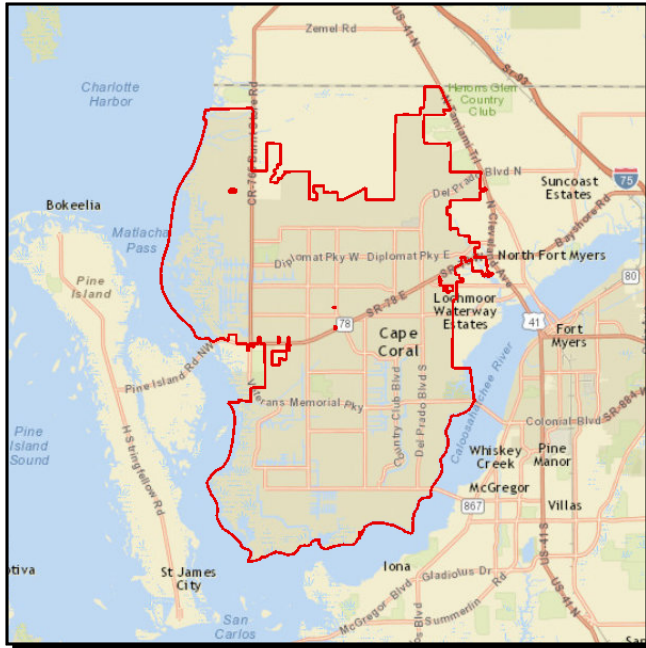
Total Project Cost: 488,676

Project Description: Local reimbursement for highway lighting maintenance on the State Highway System.

CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT

Project Number: 4136361

Non-SIS



From:

Work Summary: TRAFFIC SIGNALS

To:

Lead Agency:

City of Cape Coral

Length: 2.243 MI

LRTP #: Table 9, Appendix F, Page 12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	18,240	18,788	19,351	19,932	20,530	96,841
Total		18,240	18,788	19,351	19,932	20,530	96,841

Prior Cost < 2015/16: 70,193

Future Cost > 2019/20: 0

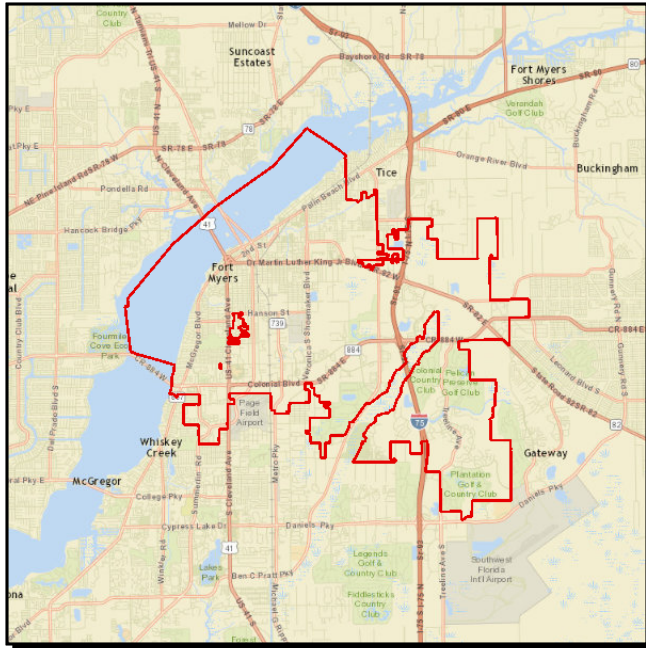
Total Project Cost: 167,034

Project Description: Local reimbursement for traffic signal maintenance on the State Highway System

FORT MYERS OPERATIONS CENTER MINOR REPAIRS

Project Number: 4368851

Non-SIS



From:

Work Summary: FIXED CAPITAL OUTLAY

To:

Lead Agency: FDOT

Length: .000

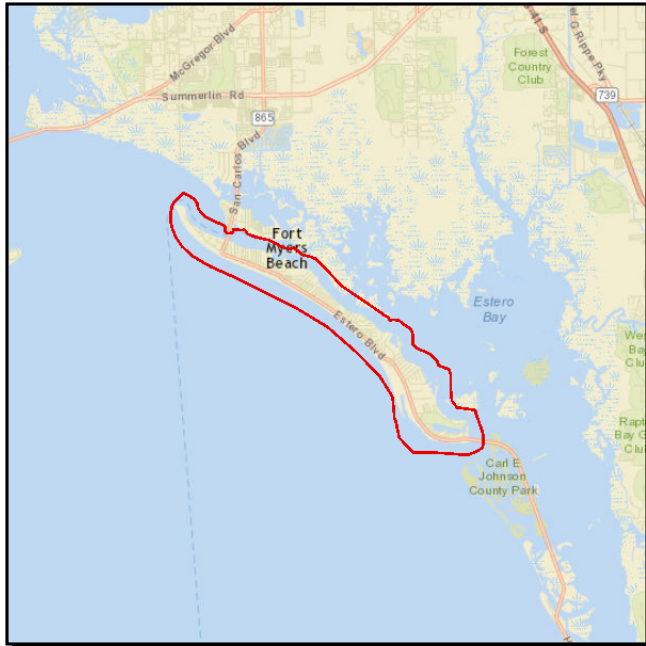
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	FCO	150,000	0	0	0	0	150,000
CAP	FCO	25,258	0	0	0	0	25,258
Total		175,258	0	0	0	0	175,258

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 175,258
Project Description:

FT MYERS BEACH TRAFFIC SIGNALS REIMBURSEMENT

Project Number: 4136381

Non-SIS



From:

Work Summary: TRAFFIC SIGNALS

To:

Lead Agency:

Town of Fort Myers Beach

Length: .050 MI

LRTP #: Table 9, Appendix F, Page 12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	3,040	3,132	3,226	3,322	3,422	16,142
Total		3,040	3,132	3,226	3,322	3,422	16,142

Prior Cost < 2015/16: 8,297

Future Cost > 2019/20: 0

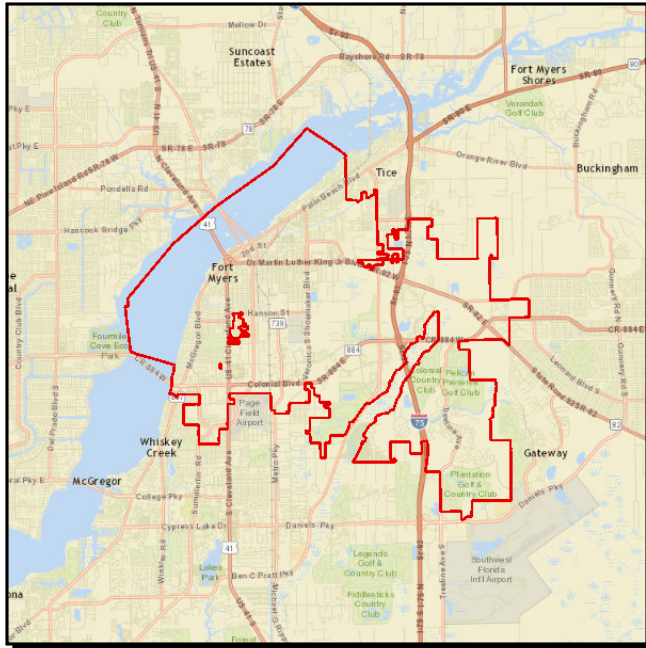
Total Project Cost: 24,439

Project Description: Local reimbursement for traffic signal maintenance on the State Highway System.

FT MYERS HIGHWAY LIGHTING

Project Number: 4135491

Non-SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency:

City of Fort Myers

Length: .000

LRTP #: Appendix F, Page 12, Table 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MNT	DDR	303,332	312,437	321,811	331,467	0	1,269,047
Total		303,332	312,437	321,811	331,467	0	1,269,047

Prior Cost < 2015/16: 2,157,528

Future Cost > 2019/20: 0

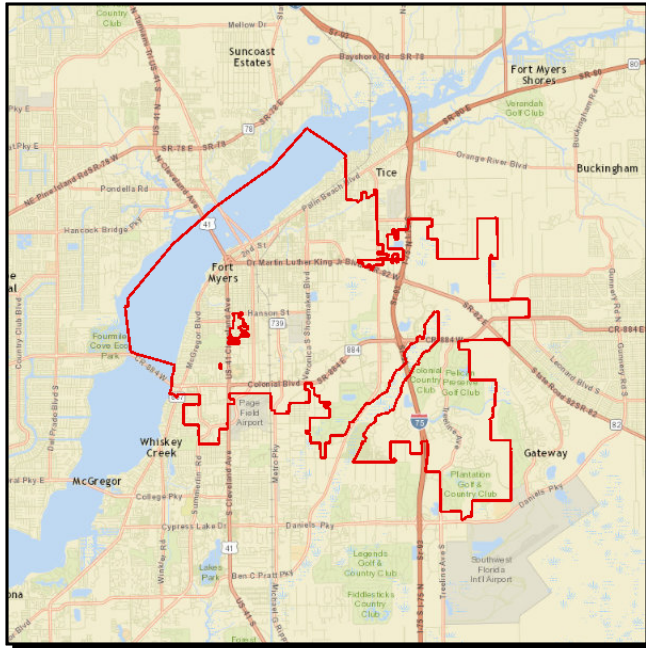
Total Project Cost: 3,426,575

Project Description: Local reimbursement for highway lighting maintenance on the State Highway System.

FT MYERS TRAFFIC SIGNALS REIMBURSEMENT

Project Number: 4136371

Non-SIS



From:

Work Summary: TRAFFIC SIGNALS

To:

Lead Agency:

City of Fort Myers

Length: 3.617 MI

LRTP #: Table 9, Appendix F, Page 12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	170,696	175,817	181,092	186,525	192,120	906,250
Total		170,696	175,817	181,092	186,525	192,120	906,250

Prior Cost < 2015/16: 1,037,757

Future Cost > 2019/20: 0

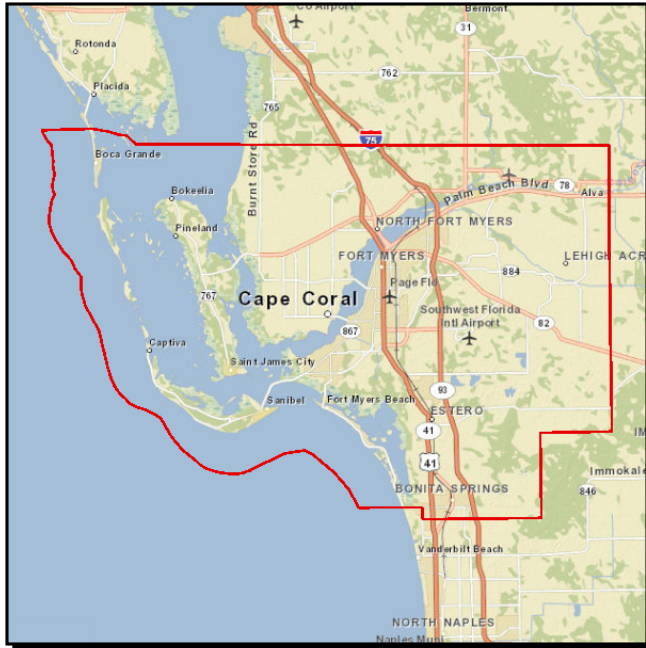
Total Project Cost: 1,944,007

Project Description: Local reimbursement for traffic signal maintenance on the State Highway System.

LEE COUNTY HIGHWAY LIGHTING

Project Number: 4125801

Non-SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency: Lee County

Length: .000

LRTP #: Appendix F, Page 12, Table 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MNT	DDR	263,960	271,883	280,040	288,443	0	1,104,326
Total		263,960	271,883	280,040	288,443	0	1,104,326

Prior Cost < 2015/16: 2,163,026

Future Cost > 2019/20: 0

Total Project Cost: 3,267,352

Project Description: Local reimbursement for highway lighting maintenance on the State Highway System.

LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM

Project Number: 4082641

Non-SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency: FDOT

Length: .000

LRTP #: Appendix F, Page 12, Table 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MNT	D	50,000	52,000	0	0	0	102,000
Total		50,000	52,000	0	0	0	102,000

Prior Cost < 2015/16: 2,228,784

Future Cost > 2019/20: 0

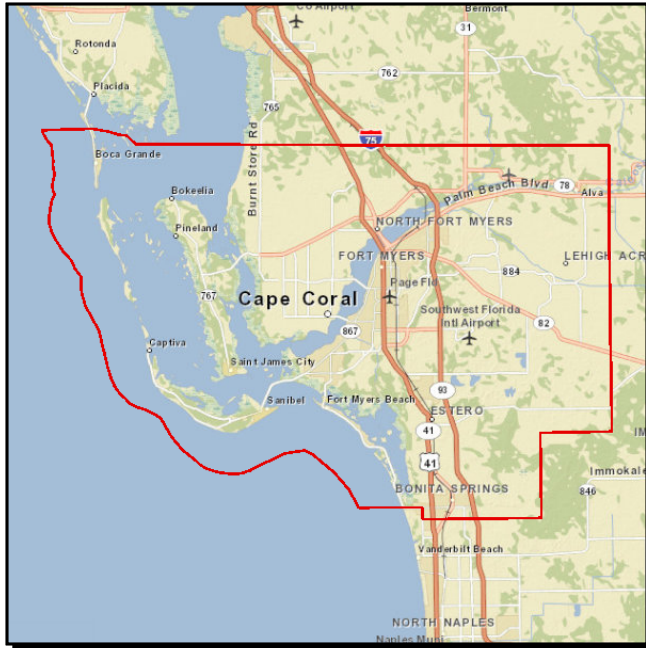
Total Project Cost: 2,330,784

Project Description:

LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Project Number: 4082631

Non-SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency: FDOT

Length: .000

LRTP #: Appendix F, Page 12, Table 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MNT	D	3,000,000	3,588,400	0	0	0	6,588,400
Total		3,000,000	3,588,400	0	0	0	6,588,400

Prior Cost < 2015/16: 35,881,821

Future Cost > 2019/20: 0

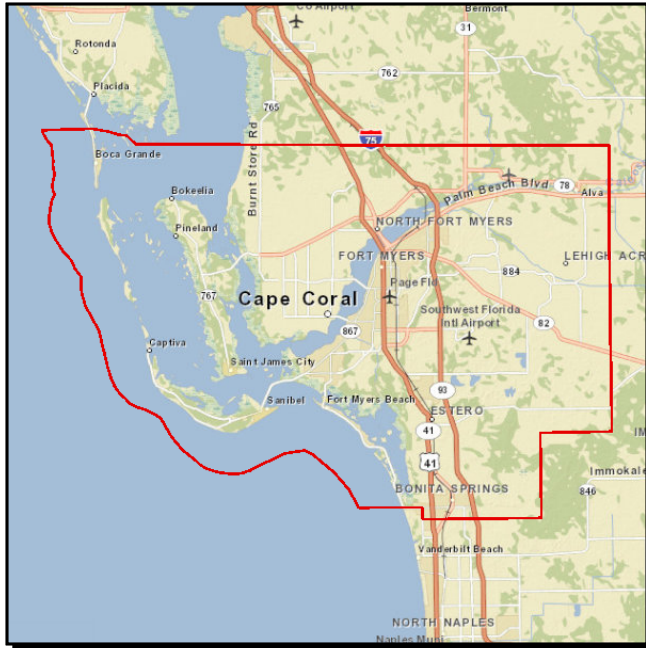
Total Project Cost: 42,470,221

Project Description:

LEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS

Project Number: 4350432

Non-SIS



From:

Work Summary:

To:

Lead Agency: FDOT

Length: .225 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	72,553	0	0	0	0	72,553
CST	BRRP	682,734	0	0	0	0	682,734
Total		755,287	0	0	0	0	755,287

Prior Cost < 2015/16: 81,549

Future Cost > 2019/20: 0

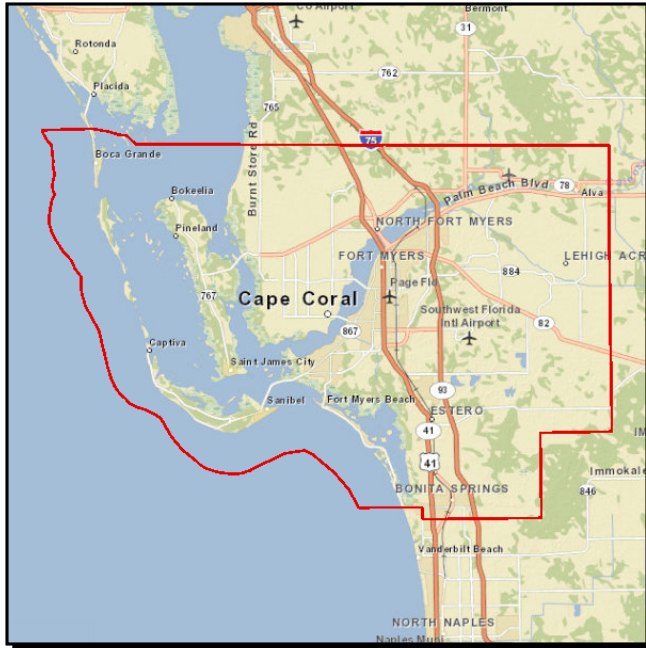
Total Project Cost: 836,836

Project Description: Protect maintain concrete element, channel element, bridge #'s: 120011, 120089 & 120169

LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT

Project Number: 4126721

Non-SIS



From:

Work Summary: TRAFFIC SIGNALS

To:

Lead Agency: Lee County

Length: 9.184 MI

LRTP #: Table 9, Appendix F, Page 12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DITS	328,472	0	0	0	0	328,472
OPS	DDR	0	338,327	348,476	358,931	369,699	1,415,433
Total		328,472	338,327	348,476	358,931	369,699	1,743,905

Prior Cost < 2015/16: 1,662,022

Future Cost > 2019/20: 0

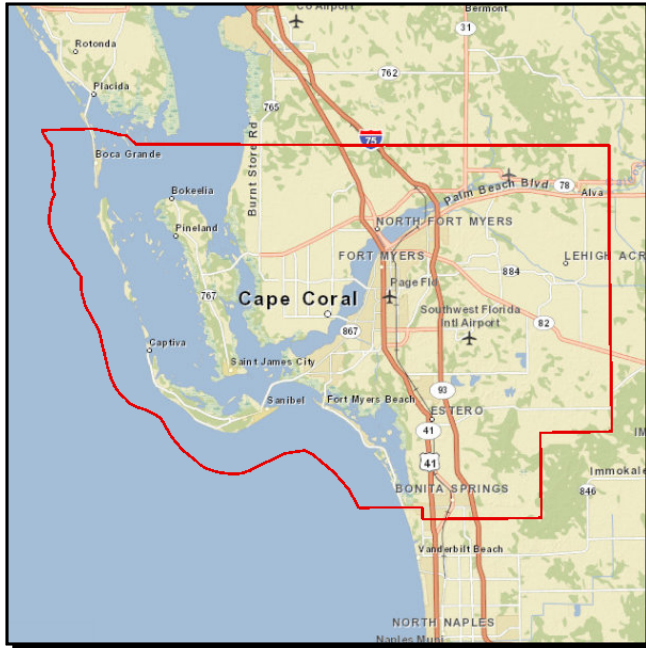
Total Project Cost: 3,405,927

Project Description: Local reimbursement for traffic signal maintenance on the State Highway System.

NPDES PERMITS

Project Number: 4227501

Non-SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency: FDOT

Length: .000

LRTP #: Appendix F, Page 12, Table 9

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MNT	D	525	525	525	0	0	1,575
Total		525	525	525	0	0	1,575

Prior Cost < 2015/16: 4,800

Future Cost > 2019/20: 0

Total Project Cost: 6,375

Project Description:

US 41 (SR 45) AT CALOOSA HATCHEE RIVER BRIDGE NUMBER

Project Number: 4317031

Non-SIS



From:

Work Summary:

To:

Lead Agency: FDOT

Length: .939 MI

LRTP #: Table 9, Appendix F, Page 12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	29,783	0	0	0	0	29,783
CST	BRRP	1,047,982	0	0	0	0	1,047,982
Total		1,077,765	0	0	0	0	1,077,765

Prior Cost < 2015/16: 105,096

Future Cost > 2019/20: 0

Total Project Cost: 1,182,861

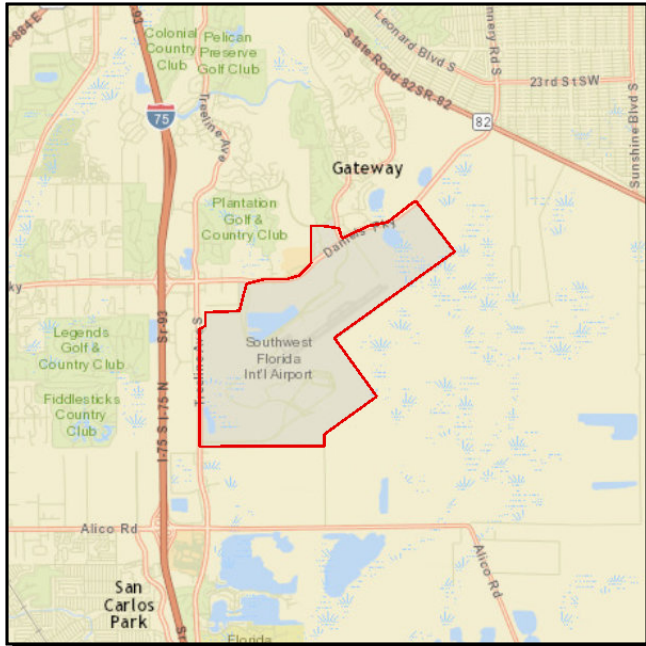
Project Description:

Section I - Aviation

LEE COUNTY PORT AUTHORITY - SOUTHEAST FLORIDA INT'L

Project Number: 4295111

Non-SIS



From:

Work Summary: AVIATION SAFETY PROJECT

To:

Lead Agency:

Lee County Port Authority

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	772,368	0	0	0	0	772,368
CAP	LF	772,368	0	0	0	0	772,368
Total		1,544,736	0	0	0	0	1,544,736

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

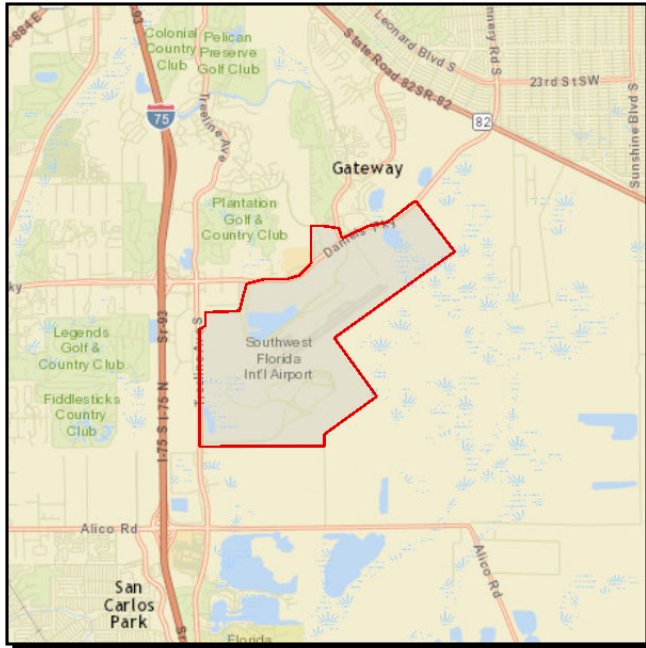
Total Project Cost: 1,544,736

Project Description: PURCHASE ARFF CRASH VEHICLE CAPITAL IMPROVEMENTS

LEE COUNTY PORT AUTHORITY - SOUTHWEST FLORIDA INT'L

Project Number: 430001

Non-SIS



From:

Work Summary: AVIATION SAFETY PROJECT

To:

Lead Agency:

Lee County Port Authority

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	0	2,582,253	2,247,253	0	4,829,506
CAP	DDR	0	0	2,417,747	0	0	2,417,747
CAP	LF	0	0	5,000,000	2,247,253	0	7,247,253
Total		0	0	10,000,000	4,494,506	0	14,494,506

Prior Cost < 2015/16: 831,202

Future Cost > 2019/20: 0

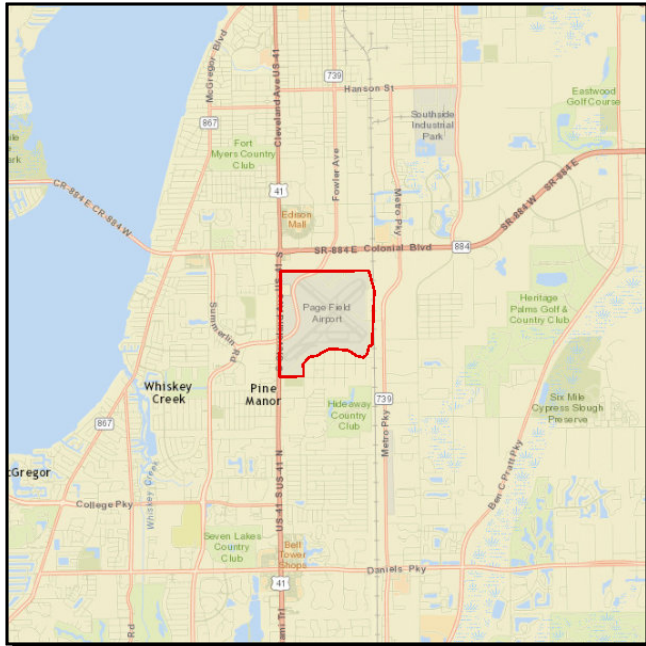
Total Project Cost: 15,325,708

Project Description: CAPITAL IMPROVEMENTS NORTH PROPERTY UTILITIES AND ROADS

PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS

Project Number: 4313681

Non-SIS



From:

Work Summary: AVIATION
PRESERVATION

To:

Lead Agency:

Lee County Port Authority

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	105,800	272,000	0	0	0	377,800
CAP	DDR	10,000	91,395	0	3,000,000	3,500,000	6,601,395
CAP	LF	36,450	159,395	0	750,000	3,500,000	4,445,845
CAP	FAA	50,000	4,000,800	0	0	0	4,050,800
Total		202,250	4,523,590	0	3,750,000	7,000,000	15,475,840

Prior Cost < 2015/16: 2,077,233

Future Cost > 2019/20: 0

Total Project Cost: 17,553,073

Project Description: Rehab runway 5/23 and associated taxiways

PAGE FIELD GENERAL AVIATION AIRPORT

Project Number: 4304911

Non-SIS



From:

Work Summary: AVIATION PRESERVATION

To:

Lead Agency:

Lee County Port Authority

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	280,000	0	0	0	280,000
CAP	LF	0	70,000	238,832	12,426	0	321,258
CAP	DDR	0	0	935,328	49,702	0	985,030
Total		0	350,000	1,174,160	62,128	0	1,586,288

Prior Cost < 2015/16: 188,955

Future Cost > 2019/20: 0

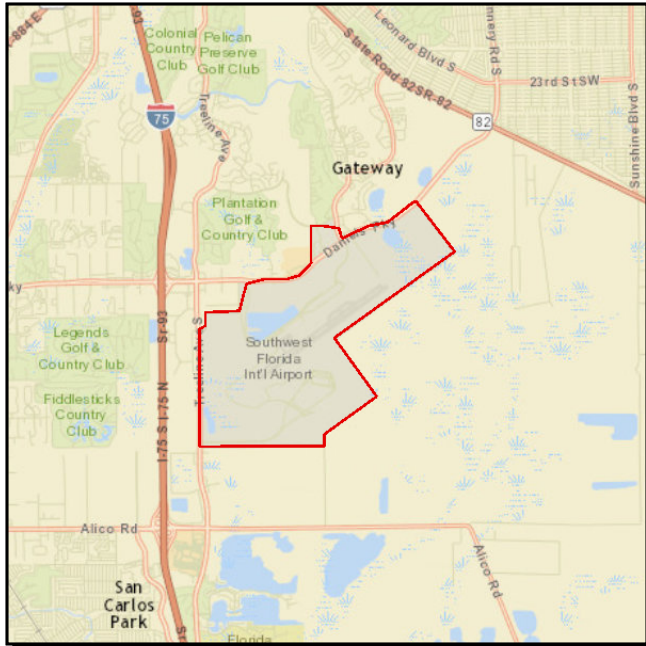
Total Project Cost: 1,775,243

Project Description: Design perimeter road.

SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L

Project Number: 4206521

Non-SIS



From:

Work Summary: AVIATION CAPACITY PROJECT

To:

Lead Agency:

Lee County Port Authority

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	8,000,000	0	0	0	0	8,000,000
CAP	LF	8,000,000	0	8,270,823	6,000,000	0	22,270,823
CAP	DIS	0	0	8,270,823	0	0	8,270,823
CAP	GMR	0	0	0	6,000,000	0	6,000,000
Total		16,000,000	0	16,541,646	12,000,000	0	44,541,646

Prior Cost < 2015/16: 65,584,319

Future Cost > 2019/20: 0

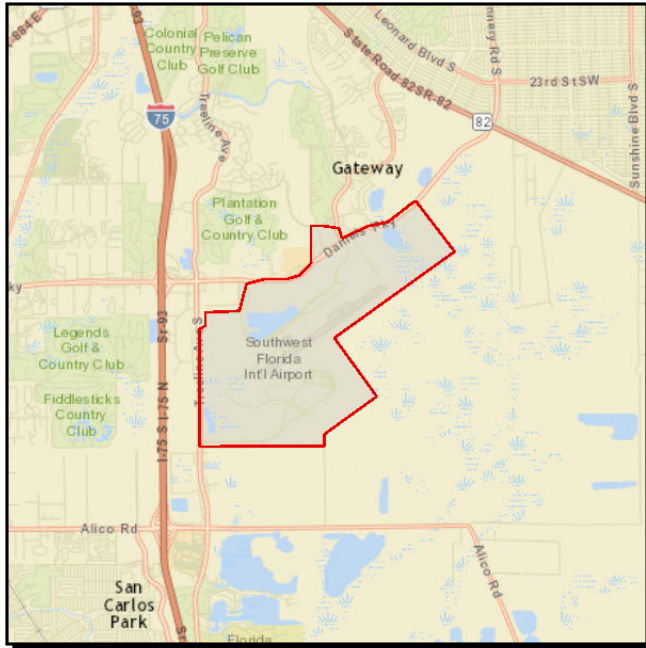
Total Project Cost: 110,125,965

Project Description: SEQ01= PRELIMINARY DESIGN, GEOTECHNICAL, SURVEY, AND DESIGN RUNWAY 6R-24L SEQ04= DESIGN & CONSTRUCT AIR TRAFFIC CONTROL TOWER AND TERMINAL RADAR APPROACH CONTROL RWY 6R-24L; DESIGN AND CONSTRUCT ARFF FACILITY; DESIGN AND

SOUTHWEST FLORIDA INTERNATIONAL AIRPORT

Project Number: 4108141

Non-SIS



From:

Work Summary: AVIATION SAFETY PROJECT

To:

Lead Agency:

Lee County Port Authority

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	0	0	0	111,800	0	111,800
CAP	LF	0	0	0	111,800	0	111,800
Total		0	0	0	223,600	0	223,600

Prior Cost < 2015/16: 921,868

Future Cost > 2019/20: 0

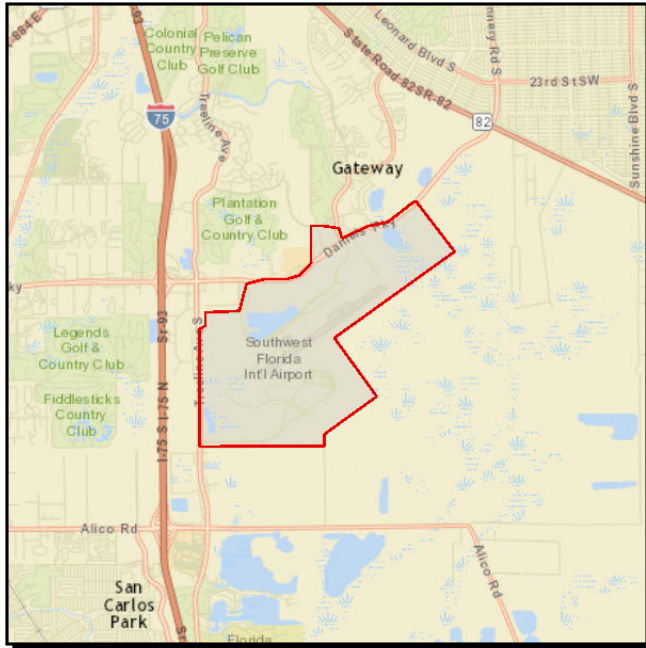
Total Project Cost: 1,145,468

Project Description: PURCHASE AIRCRAFT RESCUE & FIRE FIGHTING (ARFF) VEHICLE SEQ02=PURCHASE STRUCTURAL FIRE TRUCK

SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL

Project Number: 4314131

Non-SIS



From:

Work Summary: AVIATION CAPACITY PROJECT

To:

Lead Agency:

Lee County Port Authority

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	GMR	0	875,000	0	0	0	875,000
CAP	LF	0	875,000	0	0	0	875,000
Total		0	1,750,000	0	0	0	1,750,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

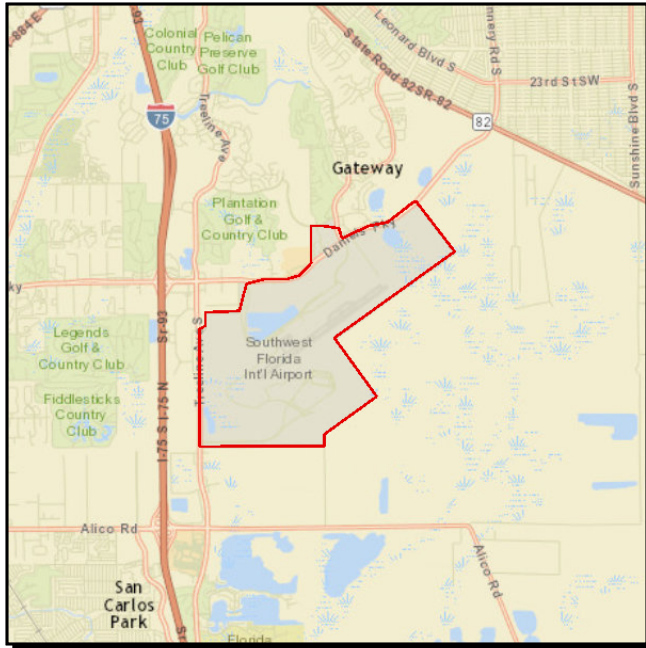
Total Project Cost: 1,750,000

Project Description: Design, permit and construct dual taxiway system to runway

SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL

Project Number: 4309791

Non-SIS



From:

Work Summary: AVIATION PRESERVATION

To:

Lead Agency:

Lee County Port Authority

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	1,125,000	1,622,515	1,000,000	0	0	3,747,515
CAP	LF	1,125,000	2,550,000	1,000,000	0	0	4,675,000
CAP	DPTO	0	927,485	0	0	0	927,485
Total		2,250,000	5,100,000	2,000,000	0	0	9,350,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

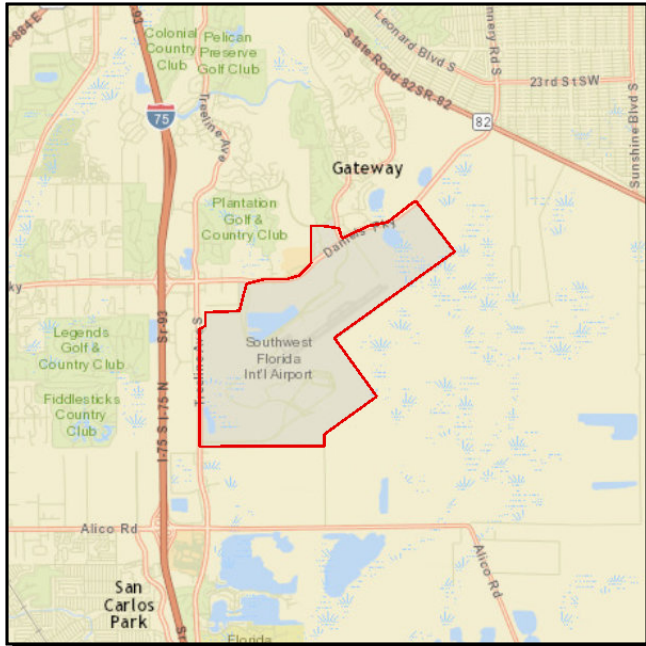
Total Project Cost: 9,350,000

Project Description: PAVEMENT REHABILITATION OF ROADS

SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL

Project Number: 4348121

Non-SIS



From: Work Summary: AVIATION

To:

Lead Agency: Lee County Port Authority **Length:** .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	0	0	1,200,000	0	0	1,200,000
Total		0	0	1,200,000	0	0	1,200,000

Prior Cost < 2015/16: 2,800,000

Future Cost > 2019/20: 0

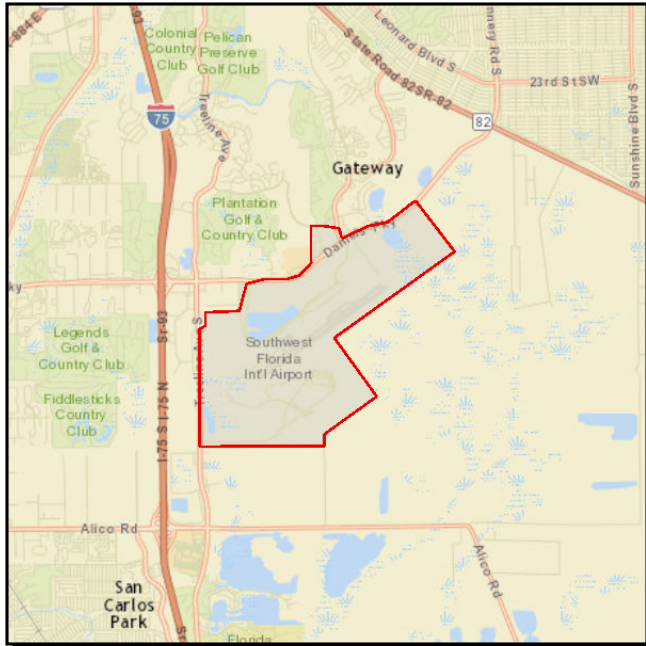
Total Project Cost: 4,000,000

Project Description: DESIGN AND UPGRADE FLIGHT INFORMATION DISPLAY SYSTEMS (FIDS) SOUTHWEST FLORIDA INTERNATIONAL AIRPORT PHASED AIRPORT PROJECT

SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL

Project Number: 4313671

Non-SIS



From:

Work Summary: AVIATION PRESERVATION

To:

Lead Agency:

Lee County Port Authority

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	153,778	2,569,138	0	0	0	2,722,916
CAP	DDR	141,222	505,862	0	0	0	647,084
CAP	LF	295,000	3,075,000	0	0	0	3,370,000
Total		590,000	6,150,000	0	0	0	6,740,000

Prior Cost < 2015/16: 10,000

Future Cost > 2019/20: 0

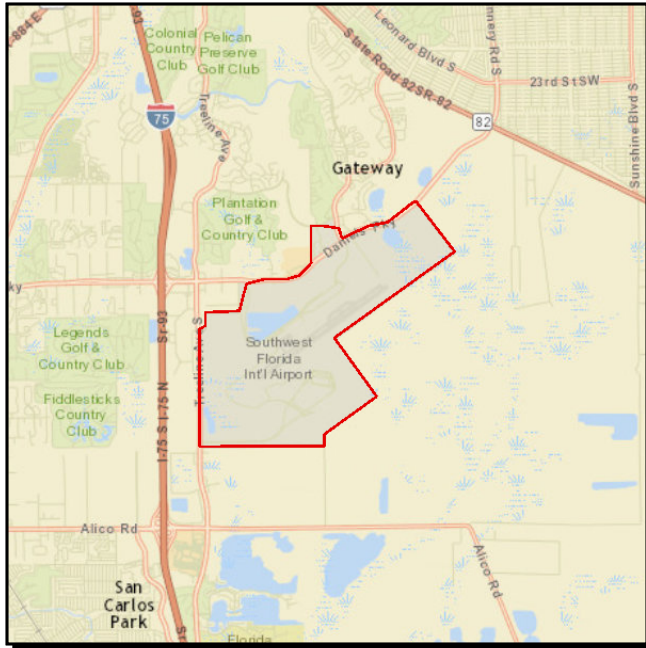
Total Project Cost: 6,750,000

Project Description: Airside pavement rehab

SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD

Project Number: 4184251

Non-SIS



From:

Work Summary: INTERMODAL HUB CAPACITY

To:

Lead Agency:

Lee County Port Authority

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	0	0	0	0	2,505,653	2,505,653
CAP	LF	0	0	0	0	2,505,653	2,505,653
Total		0	0	0	0	5,011,306	5,011,306

Prior Cost < 2015/16: 6,806,333

Future Cost > 2019/20: 0

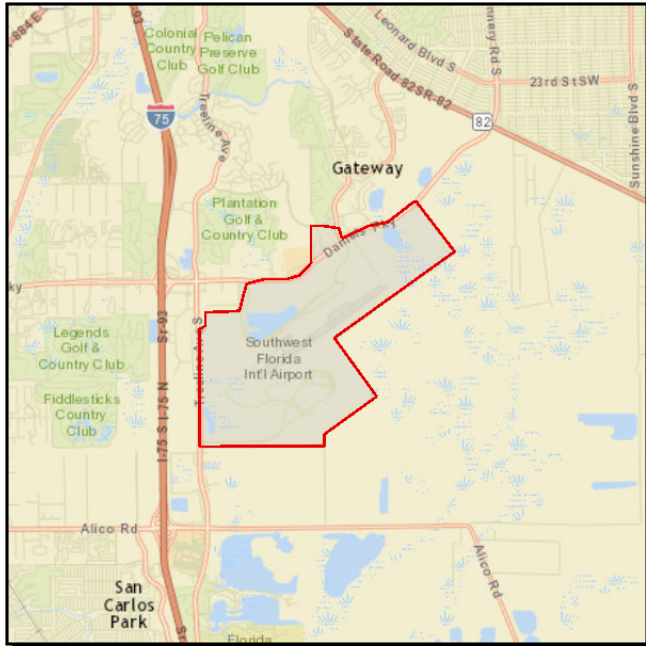
Total Project Cost: 11,817,639

Project Description: Design perimeter road.

SW FL INT'L APT AIRFIELD SIGNAGE REPLACEMENT PH II

Project Number: 4363151

Non-SIS



From:

Work Summary: AVIATION PRESERVATION

To:

Lead Agency:

Lee County Port Authority

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	42,061	0	0	0	0	42,061
CAP	LF	42,061	0	0	0	0	42,061
CAP	FAA	252,368	0	0	0	0	252,368
Total		336,490	0	0	0	0	336,490

Prior Cost < 2015/16: 50,880

Future Cost > 2019/20: 0

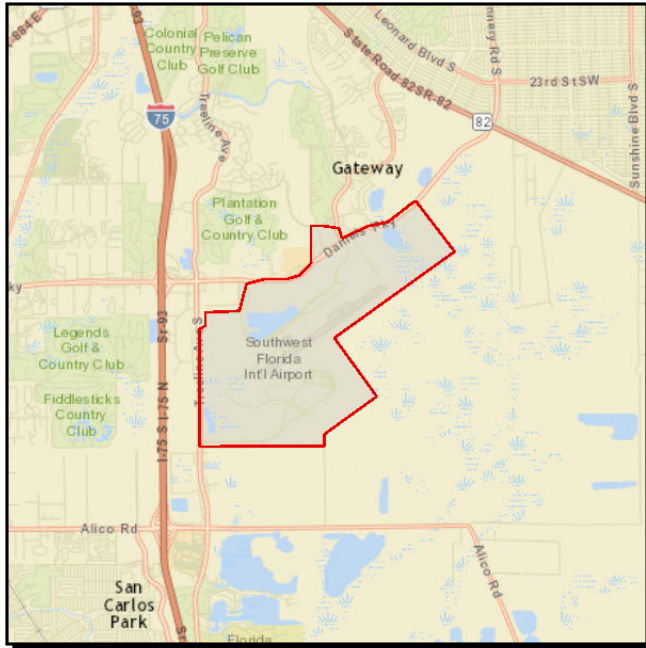
Total Project Cost: 387,370

Project Description: AIRFIELD SIGNAGE REPLACEMENT PHASE II

SW FL INT'L APT DESIGN AND CONST PUBLIC ADDRESS SYS

Project Number: 4362961

Non-SIS



From:

Work Summary: AVIATION

To:

Lead Agency:

Lee County Port Authority

Length: .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	125,000	0	0	0	0	125,000
CAP	LF	125,000	0	0	0	0	125,000
CAP	FAA	750,000	0	0	0	0	750,000
Total		1,000,000	0	0	0	0	1,000,000

Prior Cost < 2015/16: 81,594
Future Cost > 2019/20: 0
Total Project Cost: 1,081,594
Project Description:

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APPENDIX A

- a. Acronyms**
- b. Project Phase**
- c. Fund Codes**

Acronyms Used in this TIP			
ACRONYM	DESCRIPTION	ACRONYM	DESCRIPTION
AADT	Annual Average Daily Traffic	CTST	Community Traffic System Team
ADA	American Disabilities Act	CTD	Commission for Transportation Disadvantaged
ADM	Administration	CUTR	Center for Urban Transportation Research
AMDA	Application for Master Development Approval	CUTS	Coordinated Urban Transportation Systems
AMPO	Association of Metropolitan Planning Organization	DB	Design – Build
ATIS	Advanced Traveler Information System	DBE	Disadvantaged Business Enterprise
ATMS	Advanced Traffic Management System	DMS	Dynamic Messaging System
ATPPL	Alternative Transportation in Parks and Public Lands	DOT	Department of Transportation
BOCC	Board of County Commissioners	DRI	Development of Regional Impact
BPAC	Bicycle Pedestrian Advisory Committee	EAR	Evaluation and Appraisal Report
BPCC	Bicycle Pedestrian Coordinating Committee	EEO	Equal Employment Opportunity
BRT	Bus Rapid Transit	EMO	Environmental Management Office
CAC	Citizens Advisory Committee	ENV	Environmental Mitigation
CAD	Computer Aided Drafting	ESRI	Environmental Systems Research Institute
CAMP	Corridor Access Management Plan	EST	Environmental Screening Tool
CAP	Capital Grant	ETAT	Environmental Technical Advisory Team
CAT	Collier Area Transit	ETDM	Efficient Transportation Decision Making
CEI	Construction Engineering Inspection	FAC	Federal Aid Circular
CEMP	Comprehensive Emergency Management Plan	FAP	Federal Aid Program
CFASPP	Continuing Florida Aviation System Planning Process	FDOT	Florida Department of Transportation
CFDA	Catalogue of Federal Domestic Assistance	FGCU	Florida Gulf Coast University
CFR	Code of Federal Regulations	FHWA	Federal Highway Administration
CIGR	County Incentive Grant Program with growth management funds	FIHS	Florida Interstate Highway System
CIP	Capital Improvement Program	FM	Federal Management
CM/TSM	Congestion Mitigation/Transportation System Management	FMR	Federal Management Regulation
CMR	Congestion Monitoring Report	FPN	Financial Project Number
CMP	Congestion Management Process	FPTA	Florida Public Transportation Association
CMS	Congestion Management System	FS	Florida Statutes
COOP	Continuity of Operation Plan	FSUTMS	Florida Standard Urban Transportation Model Structure
CRA	Community Redevelopment Agency	FY	Fiscal Year
CRT	Commuter Rail Transit	GA	General Aviation
CTC	Community Transit Coordinator	GIS	Geographical Information System
HWY	Highway	PDC	Present Day Cost
I-	Interstate	PD&E	Project Development & Environment
ICAR	Intergovernmental Coordination and Review	PE	Preliminary Engineering

IDAS	Intelligent Transportation Systems Deployment analysis System	PEA	Planning Emphasis Area
ITS	Intelligent Transportation System	PIP	Public Involvement Plan
IMS	Incident Management System	PL	Planning
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991	PTO	Public Transportation Organization
ITSSC	Intelligent Transportation Systems Stakeholder Committee	RFP	Request for Proposal
JARC	Job Access and Reverse Commute	ROW, R/W	Right of Way
JPA	Joint Participation Agreement	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
LAP	Local Agency Program	SAP	Specific Area Plans
LAR	Local Advance Reimbursement	SEIR	State environmental Impact Report
LC	Lee County	SIB	State Infrastructure Bank
LCB	Local Coordinating Board	SIS	Strategic Intermodal System
LCDOT	Lee County Department of Transportation	SOV	Single Occupancy Vehicle
LCHSTP	Locally Coordinated Public Transit Human Services Transportation Plan	SR	State Road
LOS	Level of Service	SRTS	Safe Route to School
LRTP	Long Range Transportation Plan	STP	Surface Transportation Program
LUAM	Land Use Allocation Model	SW	Sidewalk
MCC	Model Coordinating Committee	SWFIA	Southwest Florida International Airport
MN	Maintenance	SWFMRT	Southwest Florida Metro-Regional Transportation
M&O	Maintenance and Operations	SWFRPC	Southwest Florida Regional Planning Council
MPO	Metropolitan Planning Organization	TAC	Technical Advisory Committee
MPOAC	Metropolitan Planning Organization Advisory Council	TAN	Transportation Advisory Network
MPP/PL	Metropolitan Planning Program	TAOC	Transit Authority Oversight Committee
MSTU	Municipal Service Taxing Unit	TAZ	Traffic Analysis Zone
NARC	National Association of Regional Councils	TD	Transportation Disadvantaged
NEPA	National Environmental Policy Act	TDM	Transportation Demand Management
NHAC	Principal Arterials	TDP	Transit Development Plan
NS/EW	North South/East West	TDSP	Transportation Disadvantaged Service Plan
OMB	Office of Management and Budget	TE	Transportation Enhancement
OPS	Operations Grant	T/E Grant	Trip Equipment Grant
PDA	Personal Digital Assistant	TEA	Transportation Enhancement Application
TEA-21	Transportation Equity Act for the 21 st Century	TRANPLAN	Transportation Planning
TELUS	Transportation Economic and Land Use System	TRIP	Transportation Regional Incentive Program
TIA	Traffic Impact Analysis	TRB	Transportation Research Board
TIM	Traffic Incident Management	ULAM	Urban Land Use Allocation Model
TIP	Transportation Improvement Plan	UPWP	Unified Planning Work Program
TMA	Transportation Management Area	USC	United States Code
TMC	Transportation Monitoring Center	UZA	Urbanized Area

TOCC	Traffic Operations Coordinating Committee	ZDATA	Zonal Data
TOP	Transportation Operations Program	LCHSTP	Locally Coordinated Human Services Transportation Plan
RW	Runway	ATCT	Air Traffic Control Tower
N, S, E, W	North, South, East or West	SMS	Safety Management System
Bus.	Business	VASI	Visual Approach Slope Indicator
TMOCC	Traffic Management Operations Committee		
FUNDING SOURCE CODES			
ACNH	ADVANCED CONSTRUCTION (NH)	HSP	HIGHWAY SAFETY PROGRAM
ACSA	ADVANCED CONSTRUCTION - SURFACE TRANSPORTATION PROGRAM	LF	LOCAL FUNDS
ACSU	ADVANCE CONSTRUCTION (SU)	LFP	LOCAL FUNDS FOR PARTICIPATING
ACXA	ADVANCE CONSTRUCTION (XA)	LFF	LOCAL FUNDS - FOR MATCHING F/A
BNDS	RIGHT-OF-WAY BONDS	LFRF	LOCAL FUND REIMBURSEMENT FUTURE
BNIR	INTRASTATE R/W & BRIDGE BONDS	MG	MINIMUM GUARANTEE
BRRP	BRIDGE REPAIR/REHABILITATION	MGNH	MINIMUM GUARANTEE FOR NATIONAL HIGHWAYS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	NH	PRINCIPAL ARTERIALS
CIGR	COUNTY INCENTIVE GRANT GROWTH MANAGEMENT	PL	METRO PLAN (85% FA; 15% OTHER)
CM	CONGESTION MITIGATION	RHH	RAIL HIGHWAY X-INGS - HAZARD
D	UNRESTRICTED STATE PRIMARY	S129	SURFACE TRANSPORTATION PROGRAM (STP) EARMARKS - 2008
DDR	DISTRICT DEDICATED REVENUE	SA	SURFACE TRANSPORTATION PROGRAM (STP)- ANY AREA
DDRF	DISTRICT DEDICATED REVENUE MATCHING FUNDS	SE	SURFACE TRANSPORTATION PROGRAM (STP) - ENCHANCEMENT
DI	STATE - SW INTER/INTRASTATE HIGHWAY	SIBG	STATE FUNDED INFRASTRUCTURE - GROWTH MANAGEMENT
DIH	STATE IN-HOUSE PRODUCT SUPPORT	SIB1	STATE INFRASTRUCTURE BANK
DIS	STRATEGIC INTERMODAL SYSTEM	SR2E	SAFE ROUTES - EITHER
DPTO	STATE PUBLIC TRANSPORTATION AGENCY	SR2S	SAFE ROUTES TO SCHOOL - INFRASTRUCTURE
DS	STATE PRIMARY HIGHWAYS AND PTO	SU	STP - URBAN AREAS > 200K
DU	STATE PRIMARY/FEDERAL REIMB	TALU	TAP - URBAN AREAS > 200K
EB	EQUITY BONUS	TALT	TAP - ANY AREA
EBNH	EQUITY BONUS - NH	TDDR	TRANSPORTATION DISADVANTAGED- DDR USE
FAA	FEDERAL AVIATION AGENCY	TDTF	TRANSPORTATION DISADVANTAGED TRUST FUND
FCO	PRIMARY/FIXED CAPITAL OUTLAY	TIMP	TRANSPORTATION IMPROVEMENT
FTA	FEDERAL TRANSIT AGENCY	TRIP	TRANSPORTATION REGIONAL IMPROVEMENT PROGRAM
FTAT	FHWA TRANSFER TO FTA	XU	STP - URBAN AREAS OVER 200K
GMR	GENERAL REVENUE FOR SIS		

Project Phase Information

The following provides information detailing the project phase abbreviations associated with the projects contained within the TIP.

ADM – Administration
CAP – Capitol Improvement
CST – Construction
DSB – Design Build
ENV – Environmental
INC – Contract Incentives
LAR – Local Government Reimbursement
MNT – Bridge/Rdway/Contract Maint
MSC – Miscellaneous
OPS – Operations
PE – Prelim Engineering
PDE – Project Development and Enviromental Study
PLN – Planning
RES – Research
ROW – Right of Way
RRU – Railroad Utilities

Work Program Instructions Tentative Work Program – FY 14/15 - 18/19

September 30, 2013 Appendix D Codes

Fund Codes

Code	Description	Fund Group	Fund Group Description
ACAN	ADVANCE CONSTRUCTION ANY AREA	F32	O.F.A. - AC FUNDING
ACBR	ADVANCE CONSTRUCTION (BRT)	F32	O.F.A. - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F32	O.F.A. - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACEN	ADVANCE CONSTRUCTION (EBNH)	F32	O.F.A. - AC FUNDING
ACEP	ADVANCE CONSTRUCTION (EBBP)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACIM	ADVANCE CONSTRUCTION (IM)	F12	I, IM - AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACRH	ADVANCE CONSTRUCTION (RHH)	F32	O.F.A. - AC FUNDING
ACRP	ADVANCE CONSTRUCTION (RHP)	F32	O.F.A. - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSB	ADVANCE CONSTRUCTION (SABR)	F32	O.F.A. - AC FUNDING
ACSE	ADVANCE CONSTRUCTION (SE)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F32	O.F.A. - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ACTA	ADVANCE CONSTRUCTION TALT	F32	O.F.A. - AC FUNDING
ACTL	ADVANCE CONSTRUCTION TALL	F32	O.F.A. - AC FUNDING
ACTN	ADVANCE CONSTRUCTION TALN	F32	O.F.A. - AC FUNDING
ACTU	ADVANCE CONSTRUCTION TALU	F32	O.F.A. - AC FUNDING
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNCA	BOND - CONTROLLED ACCESS	N31	BONDS

Code	Description	Fund Group	Fund Group Description
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BNPK	AMENDMENT 4 BONDS (TURNPIKE)	N32	BONDS - TURNPIKE
BRAC	BRT (AC/REGULAR)	F34	O.F.A. - AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRT	FED BRIDGE REPL - ON SYSTEM	F31	O.F.A. - REGULAR FUNDS
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F31	O.F.A. - REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CIGR	GROWTH MANAGEMENT FOR CIGP	N11	100% STATE
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
COOP	COOPERATIVE AGREEMENTS - FHWA	F49	100% FEDERAL NON-FHWA
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DDRF	DIST DEDICAT REV MATCHING FNDS	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DEMW	ENVIRONMEN MITIGATION-WETLANDS	N11	100% STATE
DEP	DEPT ENVIRONMENTAL PROTECTION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIRS	ADV ACQ OF INTRASTATE CORR.	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE

Code	Description	Fund Group	Fund Group Description
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB	PRI CONSULT/REIMBURSED BY BND	N41	TOLL CAPITAL IMPROVEMENT
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB4	MIAMI-DADE EXPRESSWAY AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB5	BEELINE EXPRESSWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSB9	NAVARRE BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBB	ORLANDO-ORANGE CO. EXPR. SYS.	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBE	EMERALD COAST BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSF	STATE PRIMARY MATCHING FUNDS	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EBBP	EQUITY BONUS SUPPLEMENTING BDG	F34	O.F.A. - AC/REGULAR
EBNH	EQUITY BONUS SUPPLEMENTING NH	F34	O.F.A. - AC/REGULAR
EBOH	EQUITY BONUS - OVERHEAD	F31	O.F.A. - REGULAR FUNDS
EM09	GAA EARMARKS FY 2009	N11	100% STATE
EM10	GAA EARMARKS FY 2010	N11	100% STATE
EM11	GAA EARMARKS FY 2011	N11	100% STATE

Code	Description	Fund Group	Fund Group Description
ER06	HURRICANES 2006	F42	100% FEDERAL EMERGENCY FUNDS
ER08	2008 STORMS	F42	100% FEDERAL EMERGENCY FUNDS
ER10	2010 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER12	2012 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER13	2013 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
F002	CORRIDORS/BORDERS - US19 - D07	F33	O.F.A. - DEMO/EARMARK FUNDS
F003	I-75 DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
F004	CORRIDOR/BORDERS-BOCA RATON	F33	O.F.A. - DEMO/EARMARK FUNDS
F330	SEC 330 STP EARMARKS 2003	F43	100% FEDERAL DEMO/EARMARK
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FD21	FDM-DODGE ISLAND TUNNEL	F33	O.F.A. - DEMO/EARMARK FUNDS
FD22	FDM-BISCAYNE BLVD.-MIAMI	F33	O.F.A. - DEMO/EARMARK FUNDS
FD34	FED-AIRPORT ACCESS ROAD - JAX	F33	O.F.A. - DEMO/EARMARK FUNDS
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FMA	FEDERAL MARITIME ADMIN	F49	100% FEDERAL NON-FHWA
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FRAD	FRA GRANT PAYBACK (LOAN)	N11	100% STATE
FRM6	HIGHWAY PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
FSDU	FED STIMULUS, FTA REIMB	F49	100% FEDERAL NON-FHWA
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS PROGRAM
FSFB	FED STIMULUS, FERRY BOAT DISC	F45	100% FEDERAL STIMULUS PROGRAM
FSSE	FED STIMULUS, ENHANCEMENT	F45	100% FEDERAL STIMULUS PROGRAM
FSSL	FED STIMULUS, AREAS <= 200K	F45	100% FEDERAL STIMULUS PROGRAM
FSSN	FED STIMULUS, NON-URBAN	F45	100% FEDERAL STIMULUS PROGRAM
FSSU	FED STIMULUS,URBN AREAS > 200K	F45	100% FEDERAL STIMULUS PROGRAM
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA

Code	Description	Fund Group	Fund Group Description
FTAD	FTA FUNDS COMM. BY TD COMM.	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR08	GEN REV PROJECTS FOR 2008 GAA	N11	100% STATE
GR13	GENERAL REVENUE FOR FY2013 GAA	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HRRR	HIGH RISK RURAL ROAD	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F31	O.F.A. - REGULAR FUNDS
IBRC	INNOVATIVE BRIDGE RES & CONST	F43	100% FEDERAL DEMO/EARMARK
IM	INTERSTATE MAINTENANCE	F11	I, IM - REGULAR FUNDING
IMAC	IM (AC/REGULAR)	F13	IM - AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRET	F14	I, IM - DISCRETIONARY
LF	LOCAL FUNDS	N44	LOCAL
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSIBLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
LHIP	HIGHWAY INFRASTRUCTURE - 2010	F31	O.F.A. - REGULAR FUNDS
MCSG	MOTOR CARRIER SAFETY GRANT	F49	100% FEDERAL NON-FHWA
NCPD	NATIONAL CORRIDOR PLN & DEV	F33	O.F.A. - DEMO/EARMARK FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHAC	NH (AC/REGULAR)	F23	NH - AC/REGULAR
NHBR	NATIONAL HIGWAYS BRIDGES	F31	O.F.A. - REGULAR FUNDS
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F31	O.F.A. - REGULAR FUNDS

Code	Description	Fund Group	Fund Group Description
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
OST	OFFICE OF THE SECRETARY USDOT	F49	100% FEDERAL NON-FHWA
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKMT	CENT. FL. BELTWAY TRUST FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
S112	STP EARMARKS - 2006	F43	100% FEDERAL DEMO/EARMARK
S115	STP EARMARKS - 2004	F43	100% FEDERAL DEMO/EARMARK
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S125	STP EARMARKS - 2009	F43	100% FEDERAL DEMO/EARMARK
S126	BELLEAIR CAUSEWAY BRIDGE REPL	F43	100% FEDERAL DEMO/EARMARK
S129	STP EARMARKS - 2008	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SAAN	STP, ANY AREA - NOT ON NHS	F31	O.F.A. - REGULAR FUNDS

Code	Description	Fund Group	Fund Group Description
SABR	STP, BRIDGES	F31	O.F.A. - REGULAR FUNDS
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SED	STATE ECONOMIC DEVELOPMENT	N11	100% STATE
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SR2E	SAFE ROUTES - EITHER	F31	O.F.A. - REGULAR FUNDS
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TCSP	TRANS, COMMUNITY & SYSTEM PRES	F43	100% FEDERAL DEMO/EARMARK
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDHC	TRANS DISADV - HEALTHCARE	N49	OTHER NON-FEDERAL FUNDS
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIGR	TIGER HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TIMP	TRANSPORTATION IMPROVEMENTS	F33	O.F.A. - DEMO/EARMARK FUNDS
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE

Code	Description	Fund Group	Fund Group Description
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM04	MIAMI-DADE EXPRESSWAY AUTH.	N43	TOLL MAINTENANCE
TM05	BEELINE EAST	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM08	MAYPORT FERRY OPERATION	N43	TOLL MAINTENANCE
TM09	NAVARRE BRIDGE	N43	TOLL MAINTENANCE
TM10	SAWGRASS EXPRESSWAY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBH	I-4 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PAMLETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO05	BEELINE EAST	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO08	MAYPORT FERRY OPERATION	N42	TOLL OPERATIONS
TO09	NAVARRE BRIDGE	N42	TOLL OPERATIONS
TO10	SAWGRASS EXPRESSWAY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS

Code	Description	Fund Group	Fund Group Description
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TPFP	TRUCK PARKING FACILITIES PGM	F33	O.F.A. - DEMO/EARMARK FUNDS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
WKBL	2012 SB1998-TRANS BEACHLINE-TP	N11	100% STATE
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

APPENDIX B

PROJECT PRIORITIES

The project priorities adopted by the Lee County MPO are listed by funding category beginning with Section A - Highway Projects. There are separate project priority lists for various funds including district-allocated Surface Transportation Program (STP) and State funds, Transportation Regional Incentive Program (TRIP) funds, Strategic Intermodal System (SIS) funds, Multi-Modal Transportation Enhancement Box funds, Lee MPO allocated Transportation Alternative funds, and Public Transportation (PTO) Aviation funds. The evaluation criteria used to prioritize the projects for all the aforementioned fund types except PTO Aviation and District 1 Allocated *Any Area* Transportation Alternative funds (priorities in the first list are assigned by the Lee County Port Authority before they are endorsed by the MPO Board) is included at the beginning of the sections.

Proposals and rankings determined through the evaluation criteria processes for the various categories of funding were reviewed by the MPO advisory committees before they recommended project priorities. Subsequently, the recommended priorities went through a public hearing before they were adopted by the MPO Board. The adopted priorities and those endorsed in the case of the PTO Aviation funds were subsequently transmitted to FDOT to guide them in programming state and federal funds in Lee County during the development of the new Tentative Work Program for FY 2015/16 through FY 2019/20. Note that SIS priorities were originally adopted jointly by the Lee and Collier MPO Boards in October 2012, but we have continued to transmit the same priorities to FDOT in subsequent years as they are still applicable.

SECTION A HIGHWAY PROJECTS

This section lists the adopted local priorities from last year for funding against the MPO's share of FDOT district allocated state and federal funds. In addition to these local priorities, the section includes a list of the joint regional priorities for SIS funds for the Lee and Collier MPOs, a list of the joint regional priorities for TRIP funds for the Lee and Collier MPOs, and a list of the joint regional priorities for TRIP funds for the Lee and Charlotte County-Punta Gorda MPOs.

The MPO uses an evaluation methodology to rank candidate projects for district-wide Surface Transportation Program (STP) and state funds before priorities are assigned by the MPO. The criteria are included in this section.

The candidate projects for regional priorities for SIS and TRIP funds came from the Lee-Collier Bi-County Regional Transportation Network. SIS priorities were determined through technical evaluations using year 2012 and 2035 traffic volume data, and a volume to capacity ratio.

The evaluation criteria for prioritizing TRIP projects are also included in this section.

STP and State Funded and Other MPO Priority Evaluation Criteria

Mode	Score	Criterion/Measures of Effectiveness	Weight
1. Minimizing Impacts on Natural, Historic, Cultural or Archeological Resources			7%
All Modes	5	Project has no known significant impacts on natural, historic, cultural, or archeological resources and will reduce vehicle emissions or use recycled materials.	
	3	Project has no known significant impacts on natural, historic, cultural or archeological resources.	
	0	Project has potential for significant negative impacts on natural, historic, cultural, or archeological resources.	
2. Making Regional Connections			8%
Highway	5	Project is on SIS Facility	
	3	Project is in the Lee-Collier Regional Transportation Network but not on an SIS facility	
	0	Project is not in the Lee-Collier Regional Transportation Network	
Transit	5	Project is on SIS Facility	
	3	Project is in the Lee-Collier Regional Transportation Network but not on an SIS facility	
	0	Project is not in the Lee-Collier Regional Transportation Network	
Bike/Ped	5	Project is on the Lee-Collier Regional Transportation Network or Regional Pathways Network	
	3	Project provides Bicycle Pedestrian Amenities on Lee-Collier County Regional Transportation Network or Regional Pathways Network	
	0	Other Bicycling project	
Intelligent Transportation System (ITS)	5	Project is on SIS Facility	
	3	Project is on Lee-Collier Regional Transportation Network	
	0	Project is not in the Lee-Collier Regional Transportation Network	
Transportation Demand Management (TDM)	5	A Van/Car Pool project will run on the Lee-Collier Regional Transportation Network	
	3	A transit capacity project will run on the Lee-Collier Regional Transportation Network	
	0	Other Transit/TDM Project	

STP and State Funded and Other MPO Priority Evaluation Criteria

Mode	Score	Criterion/Measures of Effectiveness
3. Reducing Traffic Congestion		
Highway	5	Project reduces V/C ratio on a roadway with E+C V/C > 1.50. Proposed capacity improvements or new roadways will consider congestion on existing parallel facilities
	3	Project reduces V/C ratio with E+C V/C anywhere from 1.00 to 1.50. Proposed capacity improvements or new roadways will consider congestion on existing parallel facilities
	0	Project reduces V/C ratio; v/c = 0 to .99; proposed capacity improvements or new roadways will consider congestion on existing parallel facilities
Transit	5	Project creates exclusive ROW for transit parallel to E+C congested road with v/c > 1.50
	3	Project adds bus pull-off bays, signal prioritization/bus bypass, or new peak hour service to a E+C congested road with v/c anywhere from 1.00 to 1.50
	0	Other transit projects
Bike	5	Project adds bicycle facilities to an E+C roadway with v/c > 1.50
	3	Project adds bicycle facilities to an E+C roadway with v/c anywhere from 1.00 to 1.50
	0	Project adds bicycle facilities to an E+C roadway with v/c < 1
ITS	5	Project adds coordinated traffic signal systems, or congestion pricing, or temporary shoulder use to an E+C congested road with v/c > 1.50
	3	Project adds coordinated traffic signal systems, advanced traveler information systems, or temporary shoulder use to an E+C congested road with v/c > 1 ≤ 1.50
	0	Other ITS projects
TDM	5	No TDM projects
	3	Project reduces peak hour vehicle trips
	0	Other TDM projects
Pedestrian	5	Project provides pedestrian facilities to an E+C congested roadway with v/c > 1.50
	3	Project augments pedestrian facilities or fills sidewalk gaps on an E+C congested roadway with v/c anywhere from 1.00 to 1.50
	0	Project adds bicycle facilities to an E+C roadway with v/c < 1

STP and State Funded and Other MPO Priority Evaluation Criteria

Mode	Score	Criterion/Measures of Effectiveness	
4. Supporting Community Plans and Minimizing Community Impacts			8%
All Modes	5	Project is identified in adopted Community Plan, Sector Plan, Neighborhood Plan, or MPO corridor or Sub-Area Plan and/or actively supported by Neighborhood Association(s) in the corridor.	
	3	Project is consistent with Sustainability/Livability Policies and will not negatively impact Environmental Justice (EJ) communities in the corridor	
	0	Project does not meet either of the above requirements	
5. Alternatives to Driving Alone			15%
Highway	5	Project adds managed lanes that will provide incentive for HOV use	
	3	Project adds sidewalks, bike lanes, and ADA-accessible bus stops	
	0	Project does not meet any of the above requirements	
Transit	5	Project adds new transit service(e.g. new bus routes, adds service hours)	
	3	Project decreases headways	
	0	Project does not meet above requirements	
Bike	5	Project provides marked & signed bike lanes and/or shared use paths within urbanized areas	
	3	Project provides marked & signed bike lanes and/or shared used paths in transitioning urbanized areas or rural areas	
	0	Project does not meet any of the above two requirements	
ITS	5	No existing ITS facilities	
	3	Project provides incentives to car/van pool	
	0	Other ITS projects	
TDM	5	Project makes vehicles available for van/carpooling	
	3	Project provides other TDM opportunities	
	0	No TDM opportunities	
Pedestrian	5	Project provide safe, comfortable pedestrian facilities in urbanized areas including sidewalks with buffers or shared use paths, and ped signals and crosswalks	
	3	Project provide safe, comfortable pedestrian facilities in transitioning urban or rural area including sidewalks with buffers or shared use paths, and ped signals and crosswalks	
	0	Project does not meet any of the requirements	

STP and State Funded and Other MPO Priority Evaluation Criteria

Mode	Score	Criterion/Measures of Effectiveness	
		6. Improving Access to Activity Centers (Shopping, Jobs, Tourism, Education and/or Medical)	10%
Highway	5	Project connects to two or more Tier II Activity Centers or connects to at least one Tier I Activity Center	
	3	Project connects to at least one Tier II Activity Center	
	0	Project connects to Tier III Activity Centers only	
Transit	5	Project connects to two or more Tier II Activity Centers or connects to at least one Tier I Activity Center	
	3	Project connects to at least one Tier II Activity Center	
	0	Project connect to Tier III Activity Centers only	
Bike	5	Bicycling project address bicycle gaps in roadways with Tier I or at least two Tier II Activity Centers	
	3	Bicycling project parallel & adjacent to a road segment with bicycle gaps connecting to a Tier I or Tier II Activity Center	
	0	Other Bicycling project	
ITS	5	Project improves traffic progression on road corridor connecting to-two or more Tier II Activity Centers, or at least one Tier I Activity Center	
	3	Project improves traffic progression on road corridor connecting at least two Tier II Activity Centers	
	0	Does not meet requirements	
TDM	5	Project provides TDM options to a Tier I Activity Center	
	3	Project provides options to a Tier II or Tier II Activity Center	
	0	Other TDM projects	
Pedestrian	5	Pedestrian project on roadway with sidewalk gaps and connecting to two or more Tier II or at least one Tier I Activity Center	
	3	Pedestrian project on parallel to or alternative access to roadway with sidewalk gaps and connecting to a Tier I or Tier II Activity Centers	
	0	Does not meet requirements	
		7. Enhancing Goods Movement	
Highway, Rail & ITS	5	Project enhances highway and rail capacity in Regional Freight Corridors, Regional Freight Connectors, and Active Rail Lines identified in the Lee County Goods and Freight Mobility Study, or adds a Rail Truck Transfer Facility that reduces truck use, or ITS deployments that reduces traffic congestion on these corridors and connectors	
	3	Project corrects geometrical design standards in Regional Freight Corridors and Regional Freight Connectors, or they are identified as congestion hot spots in the Goods and Freight Mobility Study	
	0	Project does not meet any of the above requirements	

STP and State Funded and Other MPO Priority Evaluation Criteria

Mode	Score	Criterion/Measures of Effectiveness	
7. Enhancing Goods Movement			7%
Transit & TDM	5	Project reduces single occupant vehicles within Regional Freight Corridors and Connectors in Lee County	
	3	Project adds service in dedicated ROW parallel to Regional Freight Corridors and Connectors	
	0	Other Transit or TDM projects	
Bike & Pedestrian	5	Project adds bicycle pedestrian facilities on Regional Freight Corridors	
	3	Project adds bike ped facilities on Regional Freight Connectors	
	0	Other bicycle and pedestrian projects	
8. Safety (Reducing Crashes)			17%
Highway	5	Capacity or traffic operation projects on limited access facilities with one or more top 50 Lee County Crash locations within its project limits	
	3	Project on roadways with one or more top 50 Lee County crash locations within its project limits(Proposed new roads will consider crashes on existing parallel facilities)	
	0	Project does not meet requirements	
Transit	5	Project adds bus pull-off bays, signal prioritization/bus bypass, sidewalks or shared use connections to transit stops	
	3	Project improves transit passenger safety (lighting, surveillance, stops and bus shelters)	
	0	Other Transit projects	
Bike	5	Bicycle project with a total of 5 or more bicycle crashes or at least one fatality within the project limits	
	3	Bicycle project with a total of 1 - 4 bicycle crashes-within project limits	
	0	Project does not meet the above two requirements	
ITS	5	ITS deployments including ATMS, IMS, FMS	
	3	Projects that result in active traffic management strategies such as Speed Harmonization, Dynamic Merge Control- etc.	
	0	All other ITS projects	
TDM	0	All TDM Projects	
Pedestrian	5	Pedestrian project with a total of 5 or more pedestrian crashes or a at least one fatality within project limits	
	3	Pedestrian project on road segment with 4 or more pedestrian crashes within project limits	
	0	Project does not meet the above requirements	

STP and State Funded and Other MPO Priority Evaluation Criteria			
Mode	Score	Criterion/Measures of Effectiveness	Weight
		9. Long Term Maintenance Costs	5%
All Modes	5	Project reduces long term maintenance costs	
	3	Project increases long term maintenance costs	
	0	Other project	
		10. Improving Existing Facilities	7%
All Modes	5	Project is within existing ROW including in parallel corridors or maintains ongoing function of existing transit services	
	3	Project is on an existing roadway but additional ROW may be needed	
	0	Other project	

Tier I - Lee Memorial Hospital, Gulf Coast Hospital, Edison Mall, Coconut Mall, Gulf Coast Town Center, Florida Gulf Coast University, Edison College, Regional Parks, Page Field Airport, SWFIA, Government Office Block, Mixed Use Downtown, Chicos

Tier II - Echo Park, CREW, Caloosa Nature Center, Shell Park, shopping centers anchored by Supermarkets, Libraries, Charter and Lee County Schools, isolated government office building, commercial corridor (e.g. US 41, SR 80, Pine Island Road), Community Parks (e.g. Lakes Park)

Tier III - Neighborhood Parks, Non continuous Strip Malls, Pharmacies, gas stations, Post Offices,

STP AND STATE FUNDED PRIORITIES FOR FY 2019/20
 Adopted by Lee County MPO on June 20, 2014

TAC/CAC/ Staff Recommend	2013 Priority	FM #	Project	From	To	Improvement Type	Length (miles)	Next Phase	PDC Estimate (in \$1,000)
1	1	4299601	Funding for County Traffic Operations Center ¹						\$300
2	2	1957641	Multi-Modal Enhancement Box ¹						\$4,700
3			Burnt Store Rd	Van Buren	Charlotte Co/L	2L to 4L	7.0	PD&E	\$3,000
4	6		SR 739 (Fowler St)	Metro/Fowler	SR 82 (Dr. Martin Luther King Jr. Blvd)	TBD	1.4	TBD	TBD
5			I-75/Corkscrew Interchange			Interchange		PE	\$750
6	4	4126363	Countywide ATMS			Phase III Implementation		CST	\$16,581
7	9	4313341	SR 739 (Metro Pkwy)	Daniels Pkwy	South of Winkler Ave	4L to 6L	4.6	ROW	\$31,000

Notes:

¹The top two priorities are set asides that the Lee County MPO request annually from off the top of SU funds allocated to the Lee County urbanized area.

JOINT LEE COUNTY AND COLLIER MPO STRATEGIC INTERMODAL SYSTEM PRIORITIES

Adopted October 19, 2012

Joint Priority	Project	From	To	Improvement Type	Next Unprogrammed Phase	L RTP Status
1	SR 82	Lee Blvd	Daniels Pkwy	2-6L	ROW	GF
2	I 75	@ SR 951/SR 84		Major interchange improvements	ROW	NP
3	I 75	@ Everglades Blvd		New Interchange	ROW	NP
4	I 75	SR 951	Golden Gate Pkwy	4-6L	ROW	NP
5	I 75	@ Colonial Blvd		Major interchange improvements	CST	NP
6	SR 82	Daniels Pkwy/Shawnee	Alabama Rd	2-6L	ROW CST	CF
7	SR 80	SR 31	Buckingham Rd	4-6L	PD&E	NP
8	I 75	@ Daniels Pkwy		Major interchange improvements	CST	NP
9	I 75	@ Corkscrew Rd		Major interchange improvements	PE	NP
		SR 29 (South)	Immokalee Rd/CR 846	New 2L	PE	CF
10	SR 29 Loop Rd	Immokalee Rd/CR 846	Florida Tradeport Blvd	New 4L	PE	CF
		Florida Tradeport Blvd	SR 29 (North)	New 4L	PE	NP
11	I 75	@ Bonita Beach Rd		Major interchange improvements	PE	NP
12	SR 29	Immokalee Dr	New Market Rd North	2-4L	PE	NP
13	I 75	Pine Ridge Rd	Bonita Beach Road	6-10L	PE	NP
14	I 75	Bonita Beach Rd	Daniels Pkwy	6-10L	PE	NP
15	I 75	Daniels Pkwy	Luckett Rd	6-10L	PE	NP
16	I 75	Luckett Rd	SR 80	6-8L	PE	NP
17	I 75	@ SR 82		Major interchange improvements	PE	NP
18	I 75	@ Luckett Rd		Major interchange improvements	PE	NP
19	I 75	@ SR 78		Major interchange improvements	PE	NP
20	SR 82	Lee/Hendry County Line	SR 29	2-6L	ROW	NP
21	SR 82	Alabama Rd	E of Lee County Line	2-6L	ROW CST	NP CF
22	I 75	CR 951	SR 29	4-6L	PE	SIS Needs
23	SR 29	New Market Road North	Hendry County Line	2-4L	PE	NP
24	SR 29	9th St North	Immokalee Dr	2-4L	PE	NP
25	SR 29	Immokalee Rd Ext	Immokalee Rd/CR 846	2-4L	PE	NP
26	SR 29	Immokalee Road Ext	I 75	2-4L	PE	NP
27	I 75	Golden Gate Pkwy	Pine Ridge Rd	6-8L	PE	NP
28	I 75	@ Del Prado Blvd		New Interchange	IJR	NP
29	I 75	@ SR 29		Major Interchange Improvements	PE	SIS Needs

Acronyms

PE - Design

ROW - Right-of-Way

CST - Construction

CF - Project Phase in Cost Feasible Plan

NP - Project Phase in Needs Plan

IJR - Interchange Justification Report

DSB - Design Build Project

TRIP Project Prioritization and Evaluation Criteria

1. Project or new transit service is on SIS facility or relieves and SIS facility:

10 points	If project is on a primary SIS facility or relieves a primary failing SIS facility (LOS E & F) by > 10%
8 points	If project is on a primary SIS facility or relieves a primary SIS facility (LOS C & D) by >10%
6 points	If projects is on a primary SIS facility or relieves a primary SIS facility by $\geq 5\%$
3 points	If project reduces traffic on a primary SIS facility or relieves a primary facility by < 5%
2 points	If projects is on an emerging SIS facility or relieving an emerging SIS facility by $\geq 5\%$
1 point	If project is estimated to reduce traffic on the emerging SSI facility by < 5%

2. Provide connectivity to the SIS¹:

3 points	To projects making a new or improving a direct connection to a primary SIS facility
1 point	To projects making a new or improving a direct connection to an emerging SIS facility

3. County Enterprise Zones, Rural Area Critical Economic Concern:

3 points	If project improves roads and access or adds new transit service to the Heartland Rural Areas of critical Economic Concern
2 points	If project improves roads and access or adds new transit service to a County Enterprise Zone ²

4. Subject to local government ordinance that establishes corridor management techniques, including access management strategies, right of way acquisition and protection measures, appropriate land use strategies, zoning and setback requirements for adjacent land use¹:

5 points	If project or new transit service is on roadway that has a corridor action plan, right-of-way acquisition and protection measures and setback requirements.
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3 points	If project or new transit service is on roadway that has access management standards consistent with FDOT standards, right-of-way acquisition and protection measures.
2 points	If project or new transit service is on roadway that has access management standards and right-of-way protection measures.

5. Production Readiness, determined by phase for which TRIP funding is requested:

5 points	Construction
3 points	ROW Acquisition
1 point	Design

6. TRIP funding not received for a project in this jurisdiction:

6 points	For a project in a jurisdiction that has never received TRIP funding
3 points	For a project in a jurisdiction that has not received TRIP funding for the last three years of funding (FY 2011, 2012, or 2013)
2 points	For a project in a jurisdiction that has not received TRIP funding for the last two years of funding (FY 2012 and 2013)
1 point	For a project in a jurisdiction that has not received TRIP funding for the last year of funding (FY 2013)

7. Job Access and Economic Stimulus:

4 points	For a project that improves or provides new access or transit service to a commercial development that reduces trip lengths, number of trips made or single occupant vehicle trips
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8. Performance on previous TRIP projects:

2 points	For a project in a jurisdiction that has constructed the previous awarded projects when the funding was requested
-2 points	For a project in a jurisdiction that has asked for changes on the previous awarded projects versus when the funding was requested

9. Overmatch (Local + Regional + Private + Federal Share):

5 points	For a project where the TRIP funds will be 10% or less of the total project cost
3 points	For a project where the TRIP funds are greater than 10% but less than 25% of the project funding
1 point	For a project where the TRIP funds are greater than 25% of the project funding

10. Encourage Public – Private Partnerships:

8 points	For a project where the private contribution towards the project is greater than 50% of the funding for the project
5 points	For a project where the private contribution towards the project is greater than 25% but less than 50% of the funding for the project
2 points	For a project where the private contribution towards the project is greater than 10% but less than 25% of the funding for the project

¹This is a statutory prioritization criterion.

²An Enterprise Zone is a specific geographic area targeted for economic revitalizing. Enterprise Zones encourage economic growth and investment in distressed areas by offering tax advantages and incentives to businesses located within the zone boundaries.

Notes:

- An application form must be completed for every project for which TRIP funds are requested.
- For highway projects, Lee County and Collier MPO staffs will conduct two (2) E + C network model runs using 2019 zonal data for each submitted project within their jurisdictions, one (1) with the proposed project and one (1) without. For all other types of projects, including ITS, transit, and intermodal projects, appropriate analysis results must be submitted by applicant to receive credit.
- A copy of the relevant provisions of the ordinance that establishes corridor management practices for the specific corridor on which the project is proposed must accompany the application.
- A resolution or letter signed by the County Commission Chairperson or the Mayor or an authorized local government/agency official committing local match for TRIP funding must be submitted with the application.
- The TRIP program is designed to address growth and development by expanding infrastructure to provide additional or new service and capacity.

2014 TRIP Priorities for Lee County MPO and Collier MPO
 Amended by Lee County MPO Board on May 16, 2014
 Amended by Collier MPO Board on June 13, 2014

ATTACHMENT D

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	Funding Level Per Work Program or Joint Planning Agreement	Fiscal Year	(1) Utilizing or relieving an SIS Facility	(2) SIS Connectivity	(3) County Enterprise Zones, Rural Area Economic Concern	(4) Corridor Management Techniques	(5) Production Readiness	(6) TRIP Funding Not Received	(7) Job Access and Economic Stimulus	(8) Performance on Previous TRIP Projects	(9) Overmatch	(10) Public Private-Partnerships	Total Points
2013/14																					
Collier County	Collier Blvd	Green Blvd	Golden Gate Blvd	4L to 6L	CST	\$32,700,000	\$7,000,000	Funded	TRIP: \$6,807,654 \$34,039,327 (No TRIP: Other State + SU)	FY 2013/14	1	3	0	3	5	0	4	2	3	0	21
Cape Coral	SR 78	Burnt Store Rd	Chiquita Blvd	2L to 4L	ROW/CST	\$67,000,000	\$10,000,000	Funded		Under Construction	1	3	0	5	3	6	4	2	5	2	31
Collier County	US 41 and Collier Blvd	CR 951 intersections		Intersection improvements	CST	\$24,985,000	\$6,000,000	#1		-	3	3	2	3	5	0	4	2	5	0	27
LeeTran	Bus Shelters	@ Various locations		Capital Expenditures	CST	\$1,000,000	\$500,000	#2	-	-	1	1	2	0	5	3	4	2	1	0	19
2014/2015																					
Collier County	Collier Blvd	Green Blvd	Golden Gate Blvd	4L to 6L	CST	\$32,700,000	\$2,400,000	Funded	\$1,236,285	FY 2014/15	1	3	0	3	3	0	4	2	5	0	21
Collier County	Logan Blvd.	Immokalee Road	Bonita Beach Rd	New 2L	CST	\$18,500,000	\$6,000,000	#1	-	-	3	0	0	3	5	0	4	2	1	8	26
Lee County	Burnt Store Rd	Diplomat Pkwy	Van Buren Pkwy	2L to 4L	CST			Funded	TRIP: \$5,228,684	FY 2014/15	3	3	0	3	5	3	4	2	1	0	24
LeeTran	Beach Park & Ride	@ Summerlin Square		Capital Expenditures	Design/ROW/CST	\$4,000,000	\$2,000,000	Funded	State: \$2,427,000 Local: \$2,427,000	State funds to be spent by Dec 2015	1	0	0	3	5	0	4	2	3	0	18
Lee County	Estero Boulevard	Crescent St	Red Coconut RV Park	Road Upgrade	CST	\$7,750,000	\$3,875,000	#2		-	0	0	0	3	5	3	4	2	1	0	18
2015/2016																					
Collier County	CAT Transfer Station/Operations Center		Facility		CST	\$16,592,825	\$5,000,000	#1	-	-	1	3	0	3	5	1	4	2	1	0	20
Lee County	Big Carlos Bridge	Bridge Replacement		2L	PE	\$3,600,000	\$1,800,000	#2	-	-	0	0	0	3	1	1	4	2	1	0	12
2016/2017																					
Lee County	Burnt Store Road	Tropicana Pkwy	Diplomat Pkwy	2L to 4L	CST	\$5,000,000	\$2,500,000	Funded	-	-	3	3	0	3	5	2	4	2	1	0	23
2017/2018																					
Collier County	Collier Blvd	Golden Gate Main Canal	Green Blvd.	4L to 6L	CST	\$26,998,738	\$7,000,000	#1	-	-	3	3	0	3	5	3	4	2	1	0	24
Cape Coral	Chiquita Blvd	South of Cape Coral Pkwy	North of SR 78	4L to 6L	ROW	\$30,000,000	\$4,000,000	#2	-	-	0	0	0	5	3	6	4	0	3	0	21
LeeTran	Regional Transfer Facility and Connector			Facility and New Service Route	CST	\$3,000,000	\$1,500,000	#3	-	-	3	0	0	5	1	3	4	2	1	0	19
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Facility	CST	\$1,000,000	\$500,000	Funded	TRIP: \$1,000	FY 2017/18	0	0	0	3	5	3	0	2	1	0	14
2018/2019																					
Lee County	Burnt Store Rd	SR 78	Tropicana Pkwy	2L to 4L	CST	\$7,700,000	\$3,850,000	#1	-	-	3	3	0	3	5	0	4	2	1	0	21
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Facility	CST	\$1,000,000	\$500,000	#2	-	-	0	0	0	3	5	3	0	2	1	0	14
2019/2020																					
Collier County	Airport-Pulling Rd (CR 31)	Vanderbilt Beach Rd	Immokalee Rd	4L to 6L	CST	\$12,000,000	\$6,000,000	#1	-	-	1	0	0	3	5	3	4	2	1	0	19

JOINT LEE AND CHARLOTTE COUNTY-PUNTA GORDA MPO TRIP PRIORITIES FOR 2014

Adopted by Lee County MPO on April 18, 2014

Adopted by Charlotte County - Punta Gorda MPO on May 5, 2014

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Joint Staff
Charlotte County	Burnt Store Rd	Point North of Tern Bay Blvd	Notre Dame Blvd.	2L to 4L	ROW	\$49,000,000	\$2,000,000	#1
Lee County	Burnt Store Rd	SR 78	Tropicana Pkwy.	2L to 4L	CST	\$7,700,000	\$3,850,000	#2
Charlotte County	Piper Rd North	Henry St	US 17	New 4L	CST	\$22,413,000	\$2,000,000	#3
Lee County	Chiquita Blvd	South of Cape Coral Pkwy	North of SR 78	4L to 6L	ROW	\$30,000,000	\$4,000,000	#4
Charlotte County	US 41 @ Carmalita St Ext.		Make Carmalita St 2 Way between NB and SB US 41; Add traffic signals at both US 41 intersections at Carmelita; Extend multi-use trail along US 41 from Helena Ave to Carmalita and along Carmalita to Taylor St		CST	\$1,700,000	\$850,000	#5
LeeTran	Regional Transfer Facility and Connector			Build bus facility and develop new service route	CST	\$3,000,000	\$1,500,000	#6
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Facility	CST	\$1,000,000	\$500,000	#7

SECTION B BICYCLE PEDESTRIAN ACTIVITIES

This section includes stand-alone bicycle pedestrian projects funded through the Lee MPO allocated TA funds, the District 1 allocated Any Area funds, and the Lee MPO's Multimodal Transportation Enhancement 'Box' funds. The Box funds are set at \$5,000,000 a year, and also funds transit and traffic operations projects. The evaluation of bicycle pedestrian projects is a two-step process - projects are evaluated initially through a Project Screening Process prior to submitting them to FDOT for construction feasibility, and then subsequently ranking the construction feasible projects through a tiered project evaluation criteria. The criteria for the 2 step evaluation process are in the next page.

Eligibility of bicycle pedestrian projects for both type of TA funds are determined by the MPO's *Countywide Bicycle Pedestrian Master Plan*. Candidate projects on arterial and collector roads must be identified in the Primary Network or the Secondary Network. There is also general language in the *Master Plan* that allows projects on functionally classified local roads to be considered for Lee MPO allocated TA funds while not specifically calling out what those projects are. For projects to be eligible for District 1 allocated *Any Area* TA funds, they have to be identified in the Lee County and Collier MPO Regional Pathways Map.

In addition to these stand-alone bicycle pedestrian projects, every effort is made by FDOT to accommodate bicycle pedestrian facilities during roadway projects whether they are new construction, reconstruction or RRR projects consistent with its *Plans Preparation Manual*. Similarly road projects undertaken by local DOTs in Lee County are driven by Complete Streets Policy adopted by local jurisdictions, and a MPO resolution that was adopted in 2009 that calls for FDOT and local governments to accommodate bicycle pedestrian and transit facilities in roadway design and construction.

Step 1 - PROJECT SCREENING

SUBJECTIVE SCREENING PHASE – Criteria Addressing “Fiscal Responsibility”

- **Ease of Implementation: Right-of-way** – Is right-of-way available? If yes, project can be considered.
If no, project is removed from this process and is considered through another funding source.
- **Ease of Implementation: Cost of utilities** – Are utility improvements greater than 50% of the project costs? The maximum allowed by FDOT is 50%.
- **Overall cost of the project** – Can an applicant build a project on a roadway classified ‘Local’ with only \$500,000 in MPO Allocated Transportation Alternative Funds knowing that additional costs would have to be addressed with local funds?
- **Land Development or Highway Capacity Project Potential** – Is the project unlikely to be funded through a development project or as part of a highway capacity project in the next ten years?

OBJECTIVE SCREENING PHASE

OBJECTIVE SCREENING CRITERIA

Metric	Criterion	Methodology	Max Score
Consistency with local plans	Project is consistent with an MPO adopted plan or locally adopted plan.	1 point if project is consistent with an MPO adopted plan or locally adopted plan.	1
Address multiple modes of transportation	Project creates or enhances a facility for pedestrians, bicyclists or transit riders.	1 point for each mode that is supported by the project (1 point for pedestrian facility, 1 point for bicycle facility, 1 point for transit facility)	3
Crash history	Project addresses a bicycle or pedestrian safety issue along the project corridor.	1 point if there has been a bicycle crash along the corridor in the last 3 years; 1 point if there has been a pedestrian crash along the corridor in the last 3 years	2
Connecting where people live	Project terminates at, or passes through a residential area.	1 point if the project connects to a residential area	1
Connecting where people work or shop	Project terminates at, or passes through a commercial area.	1 point if the project connect to a commercial area	1
Connecting to parks	Project terminates at, or passes through a regional or community park	1 point if the project connect to a regional or state park	1

Step 2 - PROJECT EVALUATION CRITERIA

		Criterion	Methodology	Max Score
A	Intermodal Connectivity			9
1	Intermodal Connectivity ¹	Project connects two or more alternative modes	1 point for two different modes; 2 points for connecting three different modes (i.e. walking, biking and transit)	2
2	Connections to similar facility/Closing the gaps ²	Project connects walking and biking facilities	1 point for connecting two dissimilar facilities (e.g. a sidewalk to a bikeway) 2 points for connecting two facilities that serve the same mode (e.g. bikeway to bikeway or sidewalk to sidewalk)	2
3	Alternatives to driving alone ¹	Project expands travel options including walking, biking and public transportation	1 point for each mode (walking, biking, transit) that is addressed by project	3
4	Making regional connections	Project is identified in the Lee-Collier Regional Transportation Network or the Lee County Bicycle MPO and Pedestrian Master Plan	1 point for a project along the Lee-Collier Regional Transportation Network; 1 point for a project identified as a gap in the Lee County Bicycle and Pedestrian Master Plan	2
B	Public, Personal and Traffic Safety			9
5	Safety/Crash History	Project addresses a bicycle or pedestrian safety issue along the project corridor.	1 point if there has been a bicycle crash along the corridor in the last 3 years; 1 point if there has been a pedestrian crash along the corridor in the last 3 years; 1 point if there has been a pedestrian or bicycle fatality along the corridor in the last 3 years	3
6	Traffic Volume	Project provides a needed facility along corridor with higher motor vehicle volumes	< 10,000 AADT: 1 point; 10,000 - 20,000 AADT: 2 points; > 20,000 AADT: 3 points	3
7	Posted Traffic Speed	Project provides a needed facility along corridor with higher motor vehicle speeds	25 mph: 1 point; 26-35 mph: 2 points; 35 + mph: 3 points	3

		Criterion	Methodology	Max Score
C	Environmental, Social and Economic Sustainability			12
8	Residential access <i>(Methodology revised on basis of practicality and ease in preparing data set)</i>	Project serves more densely developed residential areas that are more walkable, bikeable and more transit supportive. <i>(Number of Dwelling Units Per Acre within a ¼ Mile buffer)</i>	< 0.71 (Mean DU/Acre for Lee County based): 0.5 points 0.71 – 2.99: 1.0 point 3 – 3.99: 2.0 points ≥ 4 (Minimum Transit Supportive Threshold): 3 points	3
9	Employment access <i>(Methodology revised on basis of practicality and ease in preparing data set)</i>	Project serves more densely development employment centers that are more walkable, bikeable and more transit supportive. <i>(Number of Employees within a ¼ Mile buffer)</i>	¼ point for every 300 employees for a maximum of 2 points	2
10	School Access	Project is within close proximity to a school	Within 1/4 mile: 2 points Within 1/2 mile: 1 point	2
11	Parks access	Project is within close proximity to a regional or community park	<u>Regional Park</u> Within 1/4 mile: 2 points Within 1/2 mile: 1.5 points <u>Community Park</u> Within ¼ Mile: 1.5 points Within ½ Mile: 1 point	2
12	Household Units without vehicles	Projects meet needs of communities that rely on walking, biking and transit out of need. <i>(Percentage of occupied housing units in Lee County without vehicles)</i>	<5 % households without vehicles: 1 point 5-14.9% households without vehicles: 1.5 points 15-24.9% households without vehicles: 2 points 25-39.9% households without vehicles: 2.5 points ≥40% households without vehicles: 3 points	3

Notes:

¹Transit mode would be credited if there is a bus stop on an intersecting street within ¼ mile from where the project terminates

²The project must connect to a similar facility on the same side of the street or a similar facility on an intersecting street

LEE MPO TA PROGRAM, MULTIMODAL ENHANCEMENT BOX, AND STATEWIDE HIGHWAY SAFETY PROGRAM PRIORITIES FOR 2014

Adopted by Lee County MPO on June 20, 2014

Applicant	Roadway	Limits	Improvements	Next Unfunded Phase	Requested Funds	Local Match	Total Cost	Priorities		
								TA PROGRAM	MULTIMODAL ENHANCEMENT BOX	STATEWIDE HIGHWAY SAFETY PROGRAM
LeeTran	Bus Purchase	Purchase of Diesel-Electric Hybrid or Clean Burning Heavy Duty Transit Buses ¹		Bus Purchase	\$1,500,000	\$0	\$1,500,000		1	
Lee MPO	Fowler Ave @ Colonial Blvd Intersection Improvements	The NB approach will be reconfigured to include two through lanes and two right turn lanes under signal control. A pedestrian crossing on the east leg will be re-established to allow pedestrians to move to a channel island while the NB right turn is red.		PE+CST	\$1,005,533	\$0	\$1,005,533		1	
Lee County	Pine Island Rd Shared Use Path	Stringfellow Rd to Veteran Pkwy	PD&E Study	PD&E	\$520,000	\$0	\$520,000		1	
Lee County	BlueTOAD Traffic Monitor Purchase	Purchase and install 20 BlueTOAD Traffic Monitors to track travel speed on arterial roadways (4 per year)		Purchase + Installation	\$40,000	\$0	\$40,000		4	
Lee County	PZT Camera Purchase	Purchase and install 25 cameras to monitor traffic on arterial roadways over a period of 5 years (5 per year)		Purchase + Installation	\$50,000	\$0	\$50,000		5	
Lee MPO	San Carlos Blvd Sidewalk	Kelly Rd to South of Gulf Point St	Add sidewalk (East Side)	PE+CST	\$117,750	\$12,750	\$130,500		6	
Lee MPO	US 41 Sidewalk	.09 Miles N of SR 78 to Littleton Rd	Add 8' wide sidewalk (east side) + bus pads + connection to bus pads/stops	PE+CST	\$292,500	\$0	\$292,500		7	
Lee MPO	US 41 Sidewalk	Littleton Rd to N Fork Rd		PE+CST	\$414,250	\$0	\$414,250		8	
Fort Myers	Fort Myers Elementary School Sidewalks			PE+CST	\$132,000	\$10,000	\$142,000		9	
Fort Myers Beach ¹	Connecticut St Sidewalk	Estero Blvd to Estero Bay	Sidewalk	CST		\$0		1		
Bonita Springs ¹	Bonita Elementary Sidewalks			CST		\$0		2	1	
Cape Coral ¹	Old Burnt Store Rd Bike Lane	Embers Pkwy to Tropicana Pkwy	Bike Lanes	CST		\$0		3		
Fort Myers	South St Sidewalk	Fowler St to US 41	Sidewalk (North Side)	PE+CST	\$108,000	\$8,000	\$116,000	4		
Cape Coral	Mariner Middle Sidewalks			PE+CST	\$225,900	\$45,180	\$271,080	5	10	
Lee County	Tice Elementary Sidewalks			PE+CST	\$152,250	\$0	\$152,250	6	4	
Lee County	G Weaver Hips Elementary Sidewalks			PE+CST	\$274,900	\$0	\$274,900	7	5	
Cape Coral	Santa Barbara/SW 20th St Sidewalks			PE+CST	\$308,880	\$61,776	\$370,656	8		
Fort Myers	Coronado Rd Sidewalk	Cortez Blvd to US 41	Sidewalk (North Side)	PE+CST	\$264,232	\$12,000	\$276,232	9		
Lee County	Tanglewood Elementary Sidewalks			PE+CST	\$215,150	\$0	\$215,150	10	6	
Fort Myers	Grace Ave Sidewalk	Cortez Blvd to US 41	Sidewalk (North Side)	PE+CST	\$74,527	\$8,000	\$82,527	11		
Cape Coral	SW 10th St Sidewalk	Chiquita Blvd to Skyline Blvd	Sidewalk (North Side)	PE+CST	\$308,080	\$61,776	\$369,856	12		
Cape Coral	Averill Blvd/Gator Circle Sidewalks			PE+CST	\$732,996	\$146,599	\$879,595	13		
Fort Myers	Passaic Ave Sidewalk	Cortez Blvd to Canelo Dr	Sidewalk (North Side)	PE+CST	\$75,500	\$8,000	\$83,500	14		
Cape Coral	Gator Circle Sidewalk	Averill Blvd to Ramsey	Sidewalk (North/West Side)	PE+CST	\$677,160	\$135,432	\$812,592	15		
Fort Myers ²	Jeffcott St Sidewalk	Ford St to Highlands St	Sidewalk (north side)	PE+CST	\$224,800	\$20,300	\$245,100	16		
	Stella St Sidewalk	Ford St to Highlands St	Sidewalk (north side)		\$217,900	\$20,000	\$237,900			
	Katherine St Sidewalk	Ford St to Highlands St	Sidewalk (north side)		\$207,000	\$18,700	\$225,700			
	Franklin St Sidewalk	Ford St to Highlands St	Sidewalk (north side)		\$224,800	\$20,300	\$245,100			

Notes:
¹These are projects from last year's priorities with design phases funded; ²These are unfunded projects from last year's priorities

JOINT REGIONAL PATHWAYS PRIORITIES FOR LEE AND COLLIER COUNTY

Adopted by Lee County and Collier MPO Boards on March 21, 2014

Project	From	To	Proposed Improvements	Next Unfunded Phase	Cost	Joint MPO Priority
Old 41 Shared Use Path	US 41 (in Collier County)	Bonita Beach Road	10' Shared Use Path (West Side)	PE+CST+CEI	\$1,662,229	1
Pine Island Rd PD&E Study	Veterans Pkwy	Stringfellow Rd	PD&E Study for Pathway on Pine Island Road	PD&E Study	\$520,000	2

Notes:

These projects are competing for District 1 allocated TAP funds set aside for undertaking regional pathway projects

SECTION C TRANSIT PROJECTS

The transit project priorities are developed by LeeTran to reflect needs identified in its current TDP. The transit projects identified herein are all consistent, to maximum extent feasible, with approved local government comprehensive plans.

Lee Tran is the recipient of the FTA and state funds for all these projects. LeeTran has demonstrated the financial capacity to handle its projects in the past, and will continue to have the financial capacity to do so, as certified by Lee Tran in each grant application that is filed with FTA. Procedures to test and monitor financial capacities have been identified in the adopted TDP, and are now being implemented.

**SECTION F
SAFETY PROJECTS**

Candidate projects competing for Highway Safety funds are prioritized by the Lee County Community Traffic Safety Team (CTST), and submitted to FDOT District One Office.

SECTION H AVIATION PROJECTS

This section includes the aviation project priorities developed by the Lee County Port Authority to reflect needs identified in current master plan documents for the airports under its jurisdiction.

The Lee County Port Authority has indicated that the projects in this section are all consistent with the appropriate airport master plans. The Lee MPO has endorsed the aviation priorities for the Southwest Florida International Airport and the Page Field GA Airport included in this section.

WORK PROGRAM ONLINE - AIRPORT CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Page Field
Sponsor: Lee County Port Authority

Local ID: FMY
Sponsor ID: RSW

NPIAS No.: 12-0027
Site No.: 03198.*A

Project Description:	Priority		Sponsor Year	Federal	Sponsor Requested Funding Breakdown				
	FAA	Sponsor			State	Local			
Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons									
UPIN: FMY84 FDOT Item No.: 431368 1	72	02	2015	\$1,721,010	\$770,811	\$264,412		\$2,756,233	
Yearly Total 2015				\$1,721,010	\$770,811	\$264,412		\$2,756,233	
Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons									
UPIN: FMY84 FDOT Item No.: 431368 1	72	02	2016	\$8,123,850	\$4,523,493	\$1,469,367		\$14,116,710	
Yearly Total 2016				\$8,123,850	\$4,523,493	\$1,469,367		\$14,116,710	
Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons									
UPIN: FMY84 FDOT Item No.: 431368 1	72	02	2017	\$8,123,850	\$4,523,493	\$1,469,367		\$14,116,710	
Expand/Rehab Southeast Ramp D and Construct Hangars									
UPIN: PFL0007901 FDOT Item No.:	62	10	2017	\$0	\$640,000	\$160,000		\$800,000	
Rehab Southeast Ramp and Taxiway Pavement									
UPIN: PFL0007902 FDOT Item No.:	62	06	2017	\$0	\$0	\$160,000		\$160,000	
Expand South Ramp									
UPIN: PFL0009595 FDOT Item No.:	56	09	2017	\$0	\$0	\$300,000		\$300,000	
Terminal Apron Expansion									
UPIN: PFL0009972 FDOT Item No.:	56	08	2017	\$0	\$560,000	\$140,000		\$700,000	
Yearly Total 2017				\$8,123,850	\$5,723,493	\$2,229,367		\$16,076,710	
Rehab Southwest Ramp									
UPIN: FMY615 FDOT Item No.:	46	07	2018	\$0	\$0	\$300,000		\$300,000	
North Quadrant Improvements Phase II									
UPIN: PFL0003264 FDOT Item No.:	45	12	2018	\$0	\$0	\$100,000		\$100,000	
Design and Construct Perimeter Road and Land Acquisition									
UPIN: PFL0004170 FDOT Item No.:	22	01	2018	\$0	\$1,215,328	\$308,832		\$1,524,160	

Demolish and Construct Hangars									
UPIN:	PFL0007455	FDOT Item No.:	0	11	2018	\$0	\$0	\$250,000	\$250,000
Expand/Rehab Southeast Ramp D and Construct Hangars									
UPIN:	PFL0007901	FDOT Item No.:	62	10	2018	\$0	\$3,360,000	\$640,000	\$4,000,000
Rehab Southeast Ramp and Taxiway Pavement									
UPIN:	PFL0007902	FDOT Item No.:	62	06	2018	\$0	\$1,840,000	\$300,000	\$2,140,000
South Danley & North Airport Road Utility Improvements									
UPIN:	PFL0008763	FDOT Item No.:	20	13	2018	\$0	\$0	\$80,000	\$80,000
Expand South Ramp									
UPIN:	PFL0009595	FDOT Item No.:	56	09	2018	\$0	\$2,640,000	\$360,000	\$3,000,000
Terminal Apron Expansion									
UPIN:	PFL0009972	FDOT Item No.:	56	08	2018	\$0	\$3,200,000	\$800,000	\$4,000,000
Yearly Total	2018					\$0	\$12,255,328	\$3,138,832	\$15,394,160
Rehab Southwest Ramp									
UPIN:	FMY615	FDOT Item No.:	46	07	2019	\$0	\$1,840,000	\$160,000	\$2,000,000
North Quadrant Improvements Phase II									
UPIN:	PFL0003264	FDOT Item No.:	45	12	2019	\$0	\$1,040,000	\$160,000	\$1,200,000
Design and Construct Perimeter Road and Land Acquisition									
UPIN:	PFL0004170	FDOT Item No.:	22	01	2019	\$0	\$49,702	\$12,426	\$62,128
Demolish and Construct Hangars									
UPIN:	PFL0007455	FDOT Item No.:	0	11	2019	\$0	\$2,000,000	\$250,000	\$2,250,000
South Danley & North Airport Road Utility Improvements									
UPIN:	PFL0008763	FDOT Item No.:	20	13	2019	\$0	\$704,000	\$96,000	\$800,000
Yearly Total	2019					\$0	\$5,633,702	\$678,426	\$6,312,128
Replace VASIs with PAPIs									
UPIN:	PFL0009356	FDOT Item No.:	43	05	2020	\$900,000	\$50,000	\$50,000	\$1,000,000
Design and Construct Multi-Use Hange Phase II									
UPIN:	PFL0010374	FDOT Item No.:	0	04	2020	\$0	\$1,600,000	\$40,000	\$1,640,000
Yearly Total	2020					\$900,000	\$1,650,000	\$90,000	\$2,640,000

WORK PROGRAM ONLINE - AIRPORT CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Southwest Florida International Airport
Sponsor: Lee County Port Authority

Local ID: RSW
Sponsor ID: RSW

NPIAS No.: 12-0135
Site No.: 03198.2*A

Project Description:	Priority			Sponsor Requested Funding Breakdown					
	FAA	Sponsor	Sponsor Year	Federal	State	Local			
Design and Construct ATCT and TRACON									
UPIN: PFL0003816	FDOT Item No.: 420652 1	0	05	2015	\$0	\$6,000,000	\$6,000,000	\$12,000,000	
Airside Pavement Rehabilitation									
UPIN: PFL0009360	FDOT Item No.: 431367 1	68	12	2015	\$0	\$5,000	\$5,000	\$10,000	
Public Address System (PAS) Upgrades									
UPIN: PFL0010373	FDOT Item No.:	41	08	2015	\$61,196	\$10,199	\$10,199	\$81,594	
Airfield Signage Replacement Phase II									
UPIN: PFL0010576	FDOT Item No.:	41	09	2015	\$38,160	\$6,360	\$6,360	\$50,880	
Yearly Total	2015				\$99,356	\$6,021,559	\$6,021,559	\$12,142,474	
Design and Construct ATCT and TRACON									
UPIN: PFL0003816	FDOT Item No.: 420652 1	0	05	2016	\$0	\$8,000,000	\$8,000,000	\$16,000,000	
Expand Terminal Entrance Road									
UPIN: PFL0003821	FDOT Item No.: 418425 1	48	06	2016	\$0	\$2,917,000	\$483,000	\$3,400,000	
Purchase ARFF Crash Vehicle									
UPIN: PFL0004216	FDOT Item No.:	98	10	2016	\$579,276	\$772,368	\$193,092	\$1,544,736	
Airside Pavement Rehabilitation									
UPIN: PFL0009360	FDOT Item No.: 431367 1	68	12	2016	\$0	\$295,000	\$295,000	\$590,000	
Public Address System (PAS) Upgrades									
UPIN: PFL0010373	FDOT Item No.:	41	08	2016	\$750,000	\$125,000	\$125,000	\$1,000,000	
Airfield Signage Replacement Phase II									
UPIN: PFL0010576	FDOT Item No.:	41	09	2016	\$252,368	\$42,061	\$42,061	\$336,490	
Pavement Rehabilitation of Roads									
UPIN: RSW61	FDOT Item No.:	23	11	2016	\$0	\$1,125,000	\$1,125,000	\$2,250,000	
Yearly Total	2016				\$1,581,644	\$13,276,429	\$10,263,153	\$25,121,226	

Airside Pavement Rehabilitation										
UPIN:	PFL0009360	FDOT Item No.:	431367 1	68	12	2017	\$0	\$3,075,000	\$3,075,000	\$6,150,000
Pavement Rehabilitation of Roads										
UPIN:	RSW61	FDOT Item No.:		23	11	2017	\$0	\$2,550,000	\$2,550,000	\$5,100,000
Yearly Total	2017						\$0	\$5,625,000	\$5,625,000	\$11,250,000
Design and construction of Runway 6R/24L and associated support facilities.										
UPIN:	PFL0001369	FDOT Item No.:	420652 1	64	04	2018	\$0	\$8,270,646	\$8,270,646	\$16,541,292
Purchase Structural Fire Truck										
UPIN:	PFL0006549	FDOT Item No.:	410814 1	50	07	2018	\$0	\$111,800	\$111,800	\$223,600
Flight Information Display System Upgrade										
UPIN:	PFL0008769	FDOT Item No.:	434812 1	41	02	2018	\$0	\$1,200,000	\$1,200,000	\$2,400,000
North Property Utilities and Roads										
UPIN:	RSW59	FDOT Item No.:	430000 1	45	03	2018	\$0	\$5,000,000	\$5,000,000	\$10,000,000
Pavement Rehabilitation of Roads										
UPIN:	RSW61	FDOT Item No.:		23	11	2018	\$0	\$1,000,000	\$1,000,000	\$2,000,000
Yearly Total	2018						\$0	\$15,582,446	\$15,582,446	\$31,164,892
Rehabilitate North Parking Lots										
UPIN:	PFL0000265	FDOT Item No.:		22	15	2019	\$0	\$0	\$300,000	\$300,000
Design and construction of Runway 6R/24L and associated support facilities.										
UPIN:	PFL0001369	FDOT Item No.:	420652 1	64	04	2019	\$0	\$6,000,000	\$6,000,000	\$12,000,000
Expand Employee Parking Lot										
UPIN:	PFL0007459	FDOT Item No.:		23	14	2019	\$0	\$0	\$400,000	\$400,000
Realign Chamberline Parkway										
UPIN:	PFL0008773	FDOT Item No.:		23	13	2019	\$0	\$200,000	\$200,000	\$400,000
Solar ARFF										
UPIN:	PFL0009533	FDOT Item No.:		60	16	2019	\$0	\$0	\$114,000	\$114,000
North Property Utilities and Roads										
UPIN:	RSW59	FDOT Item No.:	430000 1	45	03	2019	\$0	\$2,247,253	\$2,247,253	\$4,494,506
Yearly Total	2019						\$0	\$8,447,253	\$9,261,253	\$17,708,506

Rehabilitate North Parking Lots										
UPIN:	PFL0000265	FDOT Item No.:	22	15	2020	\$0	\$0	\$7,000,000	\$7,000,000	
Design and construction of Runway 6R/24L and associated support facilities.										
UPIN:	PFL0001369	FDOT Item No.:	420652 1	64	04	2020	\$0	\$6,000,000	\$6,000,000	\$12,000,000
Expand Terminal Entrance Road										
UPIN:	PFL0003821	FDOT Item No.:	418425 1	48	06	2020	\$0	\$1,500,000	\$500,000	\$2,000,000
Expand Employee Parking Lot										
UPIN:	PFL0007459	FDOT Item No.:		23	14	2020	\$0	\$0	\$10,000,000	\$10,000,000
Realign Chamberline Parkway										
UPIN:	PFL0008773	FDOT Item No.:		23	13	2020	\$0	\$1,500,000	\$1,500,000	\$3,000,000
Solar ARFF										
UPIN:	PFL0009533	FDOT Item No.:		60	16	2020	\$0	\$0	\$750,000	\$750,000
Yearly Total	2020						\$0	\$9,000,000	\$25,750,000	\$34,750,000

APPENDIX C

TRANSPORTATION DISADVANTAGED PROGRAM SUMMARY

SOURCE: State of Florida Commission for the Transportation Disadvantaged

Currently, the community transportation coordinator (CTC) for the transportation disadvantaged program in Lee County is Good Wheels Inc., which provides services under a memorandum of agreement with the Florida commission for the Transportation Disadvantaged. The Lee County MPO, as the designated official planning agency for the program, confirms that the projects through FY 2019/20 in Section D are all consistent with the Transportation Disadvantaged Service Plan (TDSP) adopted by the Lee County Local Coordinating Board in March 2015.

County: Lee
 CTC: Good Wheels, Inc.
 Contact: Alan M. Mandel
 10075 Bavaria Rd.
 Fort Myers, FL 33913
 239-768-6184
 Email: amandel@goodwheels.org

Demographics	Number
Total County Population	661,115
Potential TD Population	243,646
UDPHC	3,182



Trips By Type of Service	2012	2013	2014
Fixed Route (FR)	65	6,000	2,416
Deviated FR	0	0	0
Ambulatory	81,127	78,708	119,335
Non-Ambulatory	29,163	26,083	14,803
Stretcher	346	160	790
School Board	0	0	0
TOTAL TRIPS	110,701	110,951	137,344

Vehicle Data	2012	2013	2014
Vehicle Miles	1,484,740	1,216,228	1,733,387
Revenue Miles	1,247,138	1,115,646	1,580,219
Roadcalls	45	34	50
Accidents	3	37	33
Vehicles	51	46	86
Driver Hours	79,588	77,859	124,922

Passenger Trips By Trip Purpose	2012	2013	2014
Medical	72,361	78,274	95,041
Employment	0	0	0
Ed/Train/DayCare	34,763	29,345	10,512
Nutritional	3,457	1,014	0
Life-Sustaining/Other	120	2,318	31,791
TOTAL TRIPS	110,701	110,951	137,344

Financial and General Data	2012	2013	2014
Expenses	\$3,576,142	\$3,081,284	\$3,964,166
Revenues	\$3,007,303	\$3,075,393	\$3,169,116
Commendations	75	72	2
Complaints	52	80	67
Passenger No-Shows	9,464	4,198	4,047
Unmet Trip Requests	5,420	18,012	8,523

Passenger Trips By Funding Source	2012	2013	2014
CTD	22,590	27,489	27,461
AHCA	51,334	53,593	58,832
APD	24,288	22,534	21,396
DOEA	4,978	3,829	2,281
DOE	0	0	0
Other	7,511	3,506	39,269
TOTAL TRIPS	110,701	110,951	149,239

Performance Measures	2012	2013	2014
Accidents per 100,000 Miles	0.20	3.04	1.90
Miles between Roadcalls	32,994	35,771	34,668
Avg. Trips per Driver Hour	1.39	1.35	1.08
Avg. Trips per Para Pass.	54.64	50.77	43.78
Cost per Trip	32.30	27.77	28.86
Cost per Paratransit Trip	32.17	28.87	29.00
Cost per Driver Hour	44.72	38.91	31.32
Cost per Total Mile	2.40	2.49	2.26

APPENDIX D

Federally Obligated Projects for FY 2014

This section includes the annual listing of projects for which federal funds have been obligated in the preceding year (10/01/2013-9/30/2014). The list has been extracted from FDOT's Web Site and included in this section as is, and the same list has also been posted in the MPO's Web Site at www.leempo.com.

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:195765 1
DISTRICT:01
ROADWAY ID:12010000

PROJECT DESCRIPTION:US 41 FROM CORKSCREW ROAD TO SAN CARLOS BLVD
COUNTY:LEE
PROJECT LENGTH: 2.245MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU
SU

585,603
16,322
601,925
601,925

TOTAL 195765 1
TOTAL 195765 1

ITEM NUMBER:411038 1
DISTRICT:01
ROADWAY ID:12075000

PROJECT DESCRIPTION:I-75 FROM S OF LUCKETT ROAD TO S OF SR 80
COUNTY:LEE
PROJECT LENGTH: 1.667MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP
NHPP
TIMP

9,955
78,350
192,229
280,534
280,534

TOTAL 411038 1
TOTAL 411038 1

ITEM NUMBER:411042 1
DISTRICT:01
ROADWAY ID:12075000

PROJECT DESCRIPTION:I-75 AT SR 80 INTERCHANGE
COUNTY:LEE
PROJECT LENGTH: 1.000MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNH
ACNP
NH

-3,624
161,376
48,430
206,182
206,182

TOTAL 411042 1
TOTAL 411042 1

ITEM NUMBER:412636 2
DISTRICT:01
ROADWAY ID:12000000

PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE I
COUNTY:LEE
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU
EB
SU

439,578
47,613
69,934
557,125
557,125

TOTAL 412636 2
TOTAL 412636 2

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LEE MPO

HIGHWAYS
=====

ITEM NUMBER:413065 1	PROJECT DESCRIPTION:I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE	*SIS*
DISTRICT:01	COUNTY:LEE	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:12075000	PROJECT LENGTH: .500MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NHPP	25,761
TOTAL 413065 1		25,761
TOTAL 413065 1		25,761

ITEM NUMBER:413066 1	PROJECT DESCRIPTION:I-75 FROM N OF SR 80 TO SOUTH OF SR 78	*SIS*
DISTRICT:01	COUNTY:LEE	TYPE OF WORK:BRIDGE-REHAB AND ADD LANES
ROADWAY ID:12075000	PROJECT LENGTH: 1.583MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	ACSA	85,200
	NHAC	0
	NHPP	0
TOTAL 413066 1		85,200
TOTAL 413066 1		85,200

ITEM NUMBER:413695 1	PROJECT DESCRIPTION:SR 78 (PINE ISLAND) FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD	*NON-SIS*
DISTRICT:01	COUNTY:LEE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12060000	PROJECT LENGTH: 1.940MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2014	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	EB	-119,367
TOTAL 413695 1		-119,367
TOTAL 413695 1		-119,367

ITEM NUMBER:421116 1	PROJECT DESCRIPTION:US 41 BUSINESS FROM LITTLETON ROAD TO US 41	*NON-SIS*
DISTRICT:01	COUNTY:LEE	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:12001000	PROJECT LENGTH: 1.228MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	ACSU	4,644
	SU	141,452
	TALU	-10
TOTAL 421116 1		146,086
TOTAL 421116 1		146,086

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LEE MPO

HIGHWAYS
=====

ITEM NUMBER:425132 1	PROJECT DESCRIPTION:US 41 (SR 45) FROM LITTLETON ROAD TO DEL PRADO BLVD	*NON-SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:12010000	PROJECT LENGTH: 1.551MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	51,632	
TOTAL 425132 1	51,632	
TOTAL 425132 1	51,632	

ITEM NUMBER:425841 1	PROJECT DESCRIPTION:SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD	*NON-SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:12070000	PROJECT LENGTH: 4.462MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	205,286	
SU	345,565	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	1,189,593	
TOTAL 425841 1	1,740,444	
TOTAL 425841 1	1,740,444	

ITEM NUMBER:428111 1	PROJECT DESCRIPTION:OASIS BLVD - GLEASON FROM BEACH PARKWAY TO SURFSIDE BLVD	*NON-SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL		
TALU	520,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
TALU	1,000	
TOTAL 428111 1	521,000	
TOTAL 428111 1	521,000	

ITEM NUMBER:429488 1	PROJECT DESCRIPTION:SR 78 FROM 300' EAST OF US 41 B TO N EVALENA LANE	*NON-SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:12060000	PROJECT LENGTH: .503MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSA	21,256	
HSP	-3,905	
TOTAL 429488 1	17,351	
TOTAL 429488 1	17,351	

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LEE MPO

HIGHWAYS
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ITEM NUMBER:429823 1 PROJECT DESCRIPTION:SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:12020000 PROJECT LENGTH: 4.946MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSU	0
SU	269,664
TOTAL 429823 1	269,664
TOTAL 429823 1	269,664

ITEM NUMBER:429894 1 PROJECT DESCRIPTION:SR 82 (IMMOKALEE RD) AT HOMESTEAD ROAD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:12070000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSU	10,000
SU	61,483
TOTAL 429894 1	71,483
TOTAL 429894 1	71,483

ITEM NUMBER:429895 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM SR 78 (PINE ISL RD) TO STOCKTON STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:12010000 PROJECT LENGTH: .301MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	12,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	283,230
TOTAL 429895 1	295,840
TOTAL 429895 1	295,840

ITEM NUMBER:430119 1 PROJECT DESCRIPTION:SR 78 FROM US 41 BUSINESS TO BREWER ROAD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:12060000 PROJECT LENGTH: 1.157MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	36,653
TOTAL 430119 1	36,653
TOTAL 430119 1	36,653

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 =====
HIGHWAYS
 =====

ITEM NUMBER:430856 1
 DISTRICT:01
 ROADWAY ID:12010000

PROJECT DESCRIPTION:US 41 (SR 45) AT WINKLER AVENUE
 COUNTY:LEE
 PROJECT LENGTH: .031MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,000
SA	21,500
TOTAL 430856 1	20,500
TOTAL 430856 1	20,500

ITEM NUMBER:430858 1
 DISTRICT:01
 ROADWAY ID:12070000

PROJECT DESCRIPTION:SR 82 AT VERONICA SHOEMAKER BLVD ONE WAY PAIR
 COUNTY:LEE
 PROJECT LENGTH: .120MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	95,507
SA	10,819
TOTAL 430858 1	106,326
TOTAL 430858 1	106,326

ITEM NUMBER:430864 1
 DISTRICT:01
 ROADWAY ID:12005000

PROJECT DESCRIPTION:SR 884 (COLONIAL BLVD) AT US 41 (SR 45)
 COUNTY:LEE
 PROJECT LENGTH: .066MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSS	0
HSP	721,581
TALT	15,155
TOTAL 430864 1	736,736
TOTAL 430864 1	736,736

ITEM NUMBER:430890 1
 DISTRICT:01
 ROADWAY ID:12000141

PROJECT DESCRIPTION:CHIQUITA BLVD FROM SW 47TH TERRACE TO SW 32ND TERRACE
 COUNTY:LEE
 PROJECT LENGTH: 2.055MI

NON-SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL	
ACTU	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ACTU	0
TOTAL 430890 1	0
TOTAL 430890 1	0

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HIGHWAYS
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ITEM NUMBER:430921 1	PROJECT DESCRIPTION:ORANGEWOOD ELEMENTARY SRTS SAFETY SIDEWALKS	*NON-SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	TALU	0
TOTAL 430921 1		0
TOTAL 430921 1		0

ITEM NUMBER:430924 1	PROJECT DESCRIPTION:FRANKLIN PARK ELEMENTARY SRTS SAFETY SIDEWALKS	*NON-SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	ACTU	0
	TALU	0
TOTAL 430924 1		0
TOTAL 430924 1		0

ITEM NUMBER:431332 1	PROJECT DESCRIPTION:US 41 (SR 45) AT CR 865 (BONITA BEACH ROAD)	*NON-SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:12010000	PROJECT LENGTH: 1.000MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SU	1,014,000
TOTAL 431332 1		1,014,000
TOTAL 431332 1		1,014,000

ITEM NUMBER:433218 1	PROJECT DESCRIPTION:SR 884 COLONIAL BLVD FROM SR 739 (METRO PKWY) TO VERONICA SHOEMAKER	*NON-SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:12005000	PROJECT LENGTH: .583MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SU	55,407
TOTAL 433218 1		55,407
TOTAL 433218 1		55,407

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LEE MPO

HIGHWAYS
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ITEM NUMBER:433222 1	PROJECT DESCRIPTION:SR 78 AT SANTA BARBARA BLVD	*NON-SIS*
DISTRICT:01	COUNTY:LEE	TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:12060000	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	38,340	
TOTAL 433222 1	38,340	
TOTAL 433222 1	38,340	

ITEM NUMBER:433223 1	PROJECT DESCRIPTION:SR 78 AT CHIQUITA BLVD	*NON-SIS*
DISTRICT:01	COUNTY:LEE	TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:12060000	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	46,326	
TOTAL 433223 1	46,326	
TOTAL 433223 1	46,326	

ITEM NUMBER:433370 1	PROJECT DESCRIPTION:SR 82 AT FOWLER STREET	*NON-SIS*
DISTRICT:01	COUNTY:LEE	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12070000	PROJECT LENGTH: .188MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	90,483	
TALT	10,000	
TOTAL 433370 1	100,483	
TOTAL 433370 1	100,483	

ITEM NUMBER:433407 1	PROJECT DESCRIPTION:SR 867 AT A & W BULB ROAD	*NON-SIS*
DISTRICT:01	COUNTY:LEE	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12040000	PROJECT LENGTH: .292MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	83,657	
TALT	10,000	
TOTAL 433407 1	93,657	
TOTAL 433407 1	93,657	
TOTAL DIST: 01	6,999,288	
TOTAL HIGHWAYS	6,999,288	

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LEE MPO

PLANNING
=====

ITEM NUMBER:423642 1 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2013/2014 UPWP
DISTRICT:01 COUNTY:LEE
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	382,778
SU	235,000
TOTAL 423642 1	617,778
TOTAL 423642 1	617,778

ITEM NUMBER:425668 1 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2015/2016 UPWP
DISTRICT:01 COUNTY:LEE
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	143,695
TOTAL 425668 1	143,695
TOTAL 425668 1	143,695
TOTAL DIST: 01	761,473
TOTAL PLANNING	761,473

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 =====
MISCELLANEOUS
 =====

ITEM NUMBER:429960 1
 DISTRICT:01
 ROADWAY ID:

PROJECT DESCRIPTION:LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS
 COUNTY:LEE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2014
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOCC SU	300,000
TOTAL 429960 1	300,000
TOTAL 429960 1	300,000
TOTAL DIST: 01	300,000
TOTAL MISCELLANEOUS	300,000
<hr/>	
GRAND TOTAL	8,060,761

Lee County MPO Annual List of FTA Obligated Projects

FY 2015 (October1, 2014-Sept 30, 2015)

FTA Grant Number	Award	FDOT Work Program No:	County	FTA Grantee	Federal Fund Code	Work Type	Project Description/Location	Total Federal Funds in TIP	Total Federal Funds Obligated	Local Funds
FL-04-0169	5/20/2013	4329381	Lee	LeeTran	VTCLI	Technology	ADP Hardware and Software for VTCLI Initiative	\$ 1,309,200.00	\$ 1,309,200.00	0
FL-04-0170	4/1/2013	4329401	Lee	LeeTran	5309 SGR	Construction	New Administration/Maintenance Facility	\$ 5,000,000.00	\$ 5,000,000.00	0
FL-26-0022	2/12/2013	4329381	Lee	LeeTran	VTCLI study	Planning	VTCLI Initiative Study	\$ 50,000.00	\$ 50,000.00	0
FL-37-X045	7/17/2012		Lee	LeeTran	JARC	Operating & Capital	Operating and Capital (vehicle) assistance to subrecipients	\$ 377,800.00	\$ 377,800.00	\$ 160,567
FL-37-X075	3/15/2013		Lee	LeeTran	JARC	Operating & Capital	Operating and Capital (vehicle) assistance to subrecipients	\$ 19,056.00	\$ 19,056.00	0
FL-57-X040	9/24/2013		Lee	LeeTran	NEW FREEDOM	Operating & Capital	Operating and Capital (vehicle) assistance to subrecipients	\$ 104,481.00	\$ 104,481.00	0
FL-90-X748	5/16/2012	4101471	Lee	LeeTran	SECTION 5307 2011	Operating & Capital	Admin/Maint. Facility, vehicles, PM, transit enhancements	\$ 4,507,643.00	\$ 4,507,643.00	0
FL-90-X777	9/6/2012	4101471	Lee	LeeTran	SECTION 5307 2012	Operating & Capital	Admin/Maint. Facility, vehicles, PM, transit enhancements	\$ 4,583,483.00	\$ 4,583,483.00	0
FL-90-X806	9/12/2013	4101471	Lee	LeeTran	SECTION 5307 2013	Operating & Capital	Admin/Maint. Facility, vehicles, PM, transit enhancements	\$ 6,527,494.00	\$ 6,527,494.00	0
FL-90-X850	10/1/2014	4101471	Lee	LeeTran	SECTION 5307 2014	Operating & Capital	Admin/Maint. Facility, vehicles, PM, transit enhancements	\$ 5,833,046.00	\$ 5,833,046.00	0

APPENDIX E

FEDERAL LANDS APPROPRIATIONS

(Eastern Federal Lands Highway Division)

This section of the Transportation Improvement Plan (TIP) consists of the Eastern Federal Lands Highway Division (EFLHD) FY 2015-2018 Transportation Improvement Program (TIP) developed a for transportation projects within Federal Lands. The Federal requirement under Title 23 U.S.C. § 204 requires that the TIP be developed as part of the transportation planning process for Federal Lands projects. Please note that this TIP is not an all-inclusive transportation program for all Federal agencies. Rather, it is representative of those projects that are approved by the FHWA to utilize FLHP funding.

Funding Sources

- Park Roads and Parkways PRP Program (PRP)
- Public Lands Highway-Forest Highway Program (PFH)
- Public Lands Highway Discretionary Program (PLH-D)
- Refuge Roads Program (RR)
- Indian Reservation Roads Program (IRR)
- Emergency Relief for Federally Owned Roads Program (ERFO)
- FLMA Funds (NPS, FS, FWS, DOD, ETC.)
- Miscellaneous Department of Transportation (DOT) Appropriations (Misc)
- Surface Transportation Program (STP)
- National Highway Systems (NHS)
- Highway Bridge Replacement and Rehabilitation Program (HBRR)

Transportation Improvement Program (TIP) Overview Selection Process

National Park Service

Park Road and Parkway Program (PRP)

Identified transportation projects to be funded under each funding category of the Park Roads and Parkways Program must be nominated through a call for projects and selected based on eligibility under the program and by priority, either nationwide or within the Region.

The Parks will nominate projects but the Region or Washington Support Office (WASO) will be responsible for selecting and prioritizing candidate projects. All projects utilizing FLHP funding must be submitted to the FHWA for approval. The selection processes for each Category are described as follows:

Category I: Resurfacing, Rehabilitation, Restoration (3R), and Reconstruction Projects (4R): Regions will call for and select projects on a maximum four-year cycle (3-years recommended). 4R projects shall be selected using the Choosing By Advantage (CBA) process and criteria. 3R projects are evaluated using these same broad criteria, but Regions may use other procedures other than CBA for prioritization. For more information relative to the CBA criteria visit http://www.nps.gov/transportation/roads/manual/appendix_d.htm.

For Category 1 projects, representatives from the Region, Federal Lands Highway Division (FLHD), and Parks will meet to form a selection committee to select and prioritize projects. Projects selected are summarized and forwarded to the Regional Director for approval. For eligibility guidelines visit http://www.nps.gov/transportation/roads/manual/revise_cat1.htm.

Category II, System Completion: The WASO will call for and select projects on a four-year cycle using CBA criteria. To complete congressionally authorized parkways, projects will be selected by the WASO based on prioritized projects, congressional interest, project scheduling, and availability of funds. The Parks, Regions and FLHDs will work together to nominate projects, develop, and update a five-year program and schedule of these projects, for use by the WASO for congressional inquiries, funding legislation, and planning.

Category III, Transportation Systems Projects: The WASO will call for and select planning, construction, or procurement projects on a four-year cycle using CBA criteria. Parks identify their transportation issues generated from General Management Plans, transportation planning, engineering studies or TEA-21 'Section 3039' transits need studies for the Parks requiring further study and analysis. Parks forward their project proposals to the corresponding Regions for regional approval. Regions prioritize the projects proposals and forward a selected number of project proposals to WASO for consideration. All project proposals are then evaluated service wide by using the CBA process and Alternative Transportation Program eligibility criteria by a committee consisting of Regional Federal Lands Highway Program Coordinators and Washington office staff. For more information visit <http://www.nps.gov/transportation/alt/eval-plan.htm>

Fish and Wildlife Service

Refuge Road Program (RRP)

23 USC 202 (e) and 204 (k) (3) provides guidance on criteria for selection of projects to be improved under the Refuge Roads Program. Projects are selected taking into consideration the following criteria:

1. The comprehensive conservation plan for each refuge.
2. The need for access as identified through land use planning
3. The impact of land use planning on existing transportation facilities
4. The National Wildlife Refuge System Administration Act of 1966

Since the transportation act requires funding to be eligible based upon the relative needs of the various refuges, the selection process favors project items that improve the condition rating factors that help establish the needs. These factors include the road condition rating which considers the number of miles of fair, poor, and failed (deficient) roads, and the bridge condition rating.

The basic eligibility requirements were established by the Transportation Equity Act for the 21st Century (TEA-21) and are included in Title 23 - United States Code (23 USC). Section 204 of 23 USC requires that funds made available for refuge roads shall be used only to pay the cost of certain maintenance and improvement activities. Construction of new roads is not authorized by TEA-21. For more information visit the following Web page:

<http://refuges.fws.gov/roads/guidance/index.html>

The FWS Regional Offices are required to consider condition, congestion and safety in project selection, and identify any areas of specific concern to the national refuge roads coordinator. Projects related to human safety and welfare are given greater consideration. Regional Offices review all project submissions, develop five-year project lists and coordinate project proposals with the Federal Lands Highway Division Offices. The five-year lists are submitted to the Washington Office for review. The FWS provides the five-year list to the Federal Lands Highway Office for review and approval.

Forest Service

Forest Highway Program (PFH)

The Forest Highway Program is managed through the "tri-party" partnership of the Federal Lands Highway Divisions (FLHD), State highway agency (SHA), and the Forest Service (FS). The Federal Highway Administration (FHWA) is required to arrange and conduct annual program meetings with the FS and each SHA to jointly select the projects which will be included in the programs for the current fiscal year and at least the next 4 years (23 CFR 660). Projects included in each year's program will be selected considering the following criteria:

1. The development, utilization, protection, and administration of the National Forest System (NFS) and its resources;
2. The enhancement of economic development at the local, regional, and national level, including tourism and recreational travel;
3. The continuity of the transportation network serving the NFS and its dependent communities;
4. The mobility of the users of the transportation network and the goods and services provided;
5. The improvement of the transportation network for economy of operation and maintenance and the safety of its users;
6. The protection and enhancement of the rural environment associated with the NFS and its resources; and
7. The results for FHs from the pavement, bridge, and safety management systems.

The recommended program will be prepared and approved by the FHWA with concurrence by the FS and the SHA. Following approval, the SHA will advise any other cooperators in the State of the projects included in the final program and shall include the approved program in the State's process for development of the Statewide Transportation Improvement Program. For projects located in metropolitan areas, the FHWA and the SHA will work with the Metropolitan Planning Organizations (MPO) to incorporate the approved program into the MPO's Transportation Improvement Program.

Public Lands Highways Discretionary Program (PLH)

Each year, a memorandum is sent from the Federal Highway Administration (FHWA) Headquarters Office to the FHWA division offices requesting the submission of candidate projects for the following fiscal year's funding. The FHWA division offices provide this solicitation request to the State transportation departments, who are the only agencies that can submit candidates for this program under the provisions of 23 U.S.C. 202(b). The State transportation department coordinates with local and Federal agencies within their State to develop viable candidate projects. The State transportation department submits the candidate applications to the FHWA division office. After the division office has reviewed the submission and ensured that the submission and all applications meet the requirements, they send the applications to the

Office of Program Administration in Headquarters. The candidate project applications are reviewed and evaluated by the Office of Program Administration and an allocation plan is prepared for presentation of the candidate projects to the Office of the Federal Highway Administrator, where the final selection of projects for funding is made. Note that, often Congress specifies in the legislative process that funding be designated for specific projects. This congressional intent is honored provided that the designated projects meet the statutory eligibility criteria for the program. For more information relative to the selection criteria visit the FHWA's website at <http://www.fhwa.dot.gov/discretionary/012304a3.htm>



FY2015 - FY2018 Transportation Improvement Program
 Federal Highway Administration
 Eastern Federal Lands Highway Division
 Mid-Year Update (Reflects Additional Projects Since October 1, 2014)

Last Printed:26Mar15

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	ESTIMATED PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	Phase	CHANGE FROM LAST UPDATE	CONG DIST NUMBER	FLMA REGION
FL -- Florida														
FL_FLAP_JKSVL_FER(1)	FY2015	FL	Duval	Timucuan Ecological & Historic Preserve	To support operation and maintenance expenses for the St. Johns River Ferry (Mayport Ferry)	MISC	FLAP	Between \$500,000 and \$1,000,000	Title 23	LOCAL	Planned	New project	FL-04	NPS_SE
FL_FLAP_PNSCL_FER(1)	FY2015	FL	Escambia	Gulf Islands National Seashore	Construct a floating dock to support ferry access for passengers embarking from downtown Pensacola.	MISC	FLAP	Between \$1,000,000 and \$5,000,000	Title 23	LOCAL	Planned	New project	FL-01	NPS_SE
FW_JNDA_2008870481	FY2015	FL	Lee	J.N. Ding Darling National Wildlife Refuge	Rehabilitate Tarpon Bay Road (Route 101)	3RL	FLTP	Between \$100,000 and \$250,000	Title 23	FWS	Planned	Name changed from JN DING DARLING to FW_JNDA_2008870481	FL-14	FWS_R4
FW_LOSU_2006532572	FY2015	FL	Levy	Lower Suwannee National Wildlife Refuge	Rehabilitate Shell Mount Road (Route 107)	3RL	FLTP	Between \$25,000 and \$100,000	Title 23	FWS	Planned	Name changed from LOWER SUWANNEE to FW_LOSU_2006532572	FL-05	FWS_R4
FW_MEIS_2014248737	FY2015	FL	Brevard	Merritt Island National Wildlife Refuge	Rehabilitate Shiloh Marsh Road (Route 133).	3RL	FLTP	Between \$100,000 and \$250,000	Title 23	FWS	Planned	No change	FL-24	FWS_R4
FW_NADE_2006415475	FY2015	FL	Monroe	National Key Deer National Wildlife Refuge	Rehabilitate Watson Nature Trail Parking Lot (Route 901)	3RL	FLTP	Between \$100,000 and \$250,000	Title 23	FWS	Planned	Name changed from NATIONAL KEY DEER to FW_NADE_2006415475	FL-18	FWS_R4
GUIS_12(2)	FY2015	FL	Escambia	Gulf Islands National Seashore	Cyclic Asphalt Overlay & Roadway Rehabilitation as necessary on Fort Pickens Road (Route 12)	3RL	FLTP	Between \$1,000,000 and \$5,000,000	Title 23	EFLHD	In Design	No change	FL-01	NPS_SE
EVER_196127	FY2016	FL	Miami-Dade	Everglades National Park	Tamiami Trail D/B to build 2.66 mi section with bridge(s)	4R	OTHER	More than \$100,000,000	Various	STATE	Planned	Funding sources are FDOT, TIGER, DOI, and FLTP	FL-25	NPS_SE
FW_LOXA_2005216526	FY2016	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Rehabilitate Hillsboro Recreation Area Parking Lot (Route 901)	3RL	FLTP	Between \$100,000 and \$250,000	Title 23	FWS	Planned	Name changed from LOXAHATCHEE to FW_LOXA_2005216526	FL-19	FWS_R4
FW_LOXA_2005255653	FY2016	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Repair Lee Road (Route 10).	3RL	FLTP	Between \$100,000 and \$250,000	Title 23	FWS	Planned	Name changed from LOXAHATCHEE to FW_LOXA_2005255653	FL-19	FWS_R4
GUIS_11(2)	FY2016	FL	Escambia	Gulf Islands National Park	Cyclic Asphalt Overlay and Roadway Rehabilitation as necessary on JEB Way (Santa Rosa Rd Rte 11)	3RL_2R	FLTP	Between \$1,000,000 and \$5,000,000	Title 23	EFLHD	In Design	No change	FL-01	NPS_SE
SER_PMS_FY16(1)	FY2016	FL	Brevard	Canaveral National Seashore	Pavement Preservation at CANAVERAL	2R	FLTP	Between \$1,000,000 and \$5,000,000	Title 23	EFLHD	In Design	No change	FL-03	NPS_SE
FW_FLPA_419(1)	FY2017	FL	Collier	Florida Panther National Wildlife Refuge	Rehabilitate Fritz Road (Route 419)	3RL	FLTP	Between \$500,000 and \$1,000,000	Title 23	EFLHD	Planned	No change	FL-25	FWS_R4

Approval signature is shown on the first page packet only.
 This listing reflects all newly identified and programmed and/or modified projects as of March 25, 2015 - Changes highlighted in green.

APPENDIX G

PROGRAMMED LOCAL GOVERNMENTS HIGHWAY IMPROVEMENTS

This section lists programmed capacity improvement, intersection improvement, system preservation, and bicycle/pedestrian projects, as submitted by Lee County, the Cities of Bonita Springs, Cape Coral, Fort Myers and Sanibel, and the Town of Fort Myers Beach. This listing includes project limits, the project type, the amount of funding, and years for which funding is currently programmed in each of the local Capital Improvement Program.

**City of Cape Coral, Florida
FY 2015 - 2017 Proposed Operating Budgets**

Capital Projects

On an annual basis, only additional appropriations to the capital projects are budgeted.

Revenue Category	FY 2013	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017
	Actual Revenues	Adopted Budget	Amended Budget	Proposed Budget	Proposed Budget	Proposed Budget
Balances Forward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Revenue:						
Intergovernmental Revenues	517,429	1,358,167	1,112,167	2,323,994	1,527,697	616,107
Miscellaneous Revenues	96,256	-	-	-	-	-
Interfund Transfers	228,430	4,315,839	4,315,839	7,132,286	10,815,763	9,121,551
Debt Proceeds	-	-	-	-	-	-
TOTAL SOURCES	\$ 842,115	\$ 5,674,006	\$ 5,428,006	\$ 9,456,280	\$ 12,343,460	\$ 9,737,658

Expenditure Category	FY 2013	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017
	Actual Expenditures	Adopted Budget	Amended Budget	Proposed Budget	Proposed Budget	Proposed Budget
Appropriations						
Personnel ¹	\$ (0)	\$ 688,721	\$ 688,721	\$ 924,776	\$ 970,021	\$ 1,041,167
Operating	9,030	(998,274)	(998,274)	(814,526)	(854,258)	(919,616)
Capital Outlay	3,715,547	5,719,352	5,473,352	9,082,684	11,965,237	9,504,560
Debt Service	-	-	-	-	-	-
Transfers	743,116	264,207	264,207	263,346	262,460	111,547
TOTAL USES	\$ 4,467,692	\$ 5,674,006	\$ 5,428,006	\$ 9,456,280	\$ 12,343,460	\$ 9,737,658

¹ In February 2014, Transportation Sidewalks will be adding a second Sidewalk crew to consist of 7 Laborers and 1 Equipment Operator. Funding will come from grant revenues.

Program	FY 2013	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017
	Actual Expenditures	Adopted Budget	Amended Budget	Proposed Budget	Proposed Budget	Proposed Budget
Government Service						
Wildfire Disaster Improvement	\$ 695,261	\$ -	\$ -	\$ -	\$ -	\$ -
Academic Village	6,928	-	-	-	-	-
Charley Disaster Improvement	-	-	-	-	-	-
Charter High School	36,979	-	-	250,000	-	-
Computer System	48,675	-	-	-	-	-
Public Safety						
Fire Station #11 Construct ²	957,371	-	-	-	500,000	2,000,000
Public Safety Building	10,877	-	-	-	-	-
COPS Technology Grant	9,030	-	-	-	-	-
Public Works						
Transportation Funds	-	-	-	-	-	-
Santa Barbara Widening	89,613	-	-	-	-	-
Del Prado Widening	27,987	-	-	-	-	-
Road Resurfacing	1,296,573	4,210,839	4,210,839	5,747,036	6,500,000	6,500,000
Sidewalks	611,635	1,463,167	1,217,167	2,434,244	1,643,460	737,658
Transportation	61,969	-	-	-	-	-
Non-Assessed Utility ³	-	-	-	500,000	500,000	500,000
Public Works Capital	403,922	-	-	-	-	-
Fleet Maint Facility Const ²	-	-	-	525,000	3,200,000	-
Cultural/Recreation						
Parks Capital Projects	210,874	-	-	-	-	-
TOTAL USES	\$ 4,467,692	\$ 5,674,006	\$ 5,428,006	\$ 9,456,280	\$ 12,343,460	\$ 9,737,658

² Funded by General Fund transfer.

³ Funding will support non-assessed transportation work in North 1/2 utility extension areas and funded by 6 Cent Gas Tax.

CAPITAL PROJECTS FUND – REVENUE AND EXPENDITURES

Fund: Capital Projects 13
 Department: Capital Projects
 Division:
 Division #:

Expenditure Category	Actual FY 12	Budget FY 13	Unaudited FY 13	Budget FY 14
Personnel Costs	\$ -	\$ -	\$ -	\$ -
Materials, Supplies & Services	311,730	3,847,678	401,099	6,201,057
Operating Budget	311,730	3,847,678	401,099	6,201,057
Capital Outlay	-	2,900,000	134,962	5,520,000
Non-Operating Budget	-	-	-	-
Total Budget	\$ 311,730	\$ 6,747,678	\$ 536,061	\$ 11,721,057

Department Description, Goals and Objectives

The Capital Projects fund was developed in the 2008 FY to account for the North Estero Rehab project. For the current year, the Capital projects fund will include all Town-wide capital projects and will reflect the adopted CIP.

Revenue:

Transfer in from General Fund (Mound House Restoration)	\$ 500,000
Water Utility Improv. - Bond Proceeds	\$ 5,520,000
All Other-Gas Tax Fund, General Fund, Grants	6,201,057
	<u>\$ 12,221,057</u>

Capital Projects Fund

	Actual FY 12	Budget FY 13	Unaudited FY 13	Budget FY 14
13.000.541.5414 Stormwater Master Plan Implementation	\$ 17,200	\$ 1,000,000	\$ 41,786	\$ 1,250,000
13.000.541.5459 Basin Based Project HMPG 1609	-	599,400	-	1,000,000
13.000.541.5432 Comfort Stations	-	15,000	-	60,000
13.000.541.5844 Solid Waste Transfer Station	-	-	-	45,900
13.000.399.3709 North Estero	29,367	250,000	16,124	600,000
13.000.541.5460 Coastal Management Plan	-	-	-	90,000
13.000.541.5960 Beach and Bay Access Improvements	-	209,396	-	99,800
13.000.541.5474 Laguna Shores	102,141	-	166,858	-
13.000.541.5464 Bay Oaks Partitions, Stor. Bldg, Backstop	-	24,500	-	24,500
13.000.541.5467 Mound House	136,605	1,125,457	20,014	1,055,457
13.000.541.5469 Newton Park	-	144,925	23,223	71,850
13.000.541.5475 Newton Park Seawall	-	-	-	158,000
13.000.541.5476 Newton Park Shade Structure	-	-	-	32,300
13.000.541.5961 Public Dock	-	15,000	-	35,000
13.000.541.5962 Time Square Paver Replacement	-	185,000	-	185,000
13.000.573.5779 WCIND Kayak Shed	6,406	-	118,634	-
13.000.573.5794 Mound House Observation Pier	-	-	14,460	-
13.000.541.5963 Multi Modal Improvements	-	95,000	-	880,000
13.000.573.5782 Road Repair & Maintenance	20,011	180,000	-	180,000
13.000.541.5959 Public Parking Improvements	-	-	-	60,000

GAS TAX – REVENUE AND EXPENDITURES

Fund: Gas Tax Fund 11
 Department Gas Tax Fund
 Division _____
 Division # _____

Expenditure Category	Actual FY 12	Budget FY 13	Unaudited FY13	Budget FY 14
Personnel Costs	\$ -	\$ -	\$ -	\$ -
Materials, Supplies & Services	158,142	469,135	140,525	260,135
Operating Budget	158,142	469,135	140,525	260,135
Capital Outlay (transfer)	66,578	-	57,910	-
Total Budget	\$ 224,721	\$ 469,135	\$ 198,435	\$ 260,135

Department Description, Goals and Objectives

Gas Tax Fund is used to account for gas taxes and other resources dedicated to road related projects. Transfers to capital projects fund will accomplish long-term road related capital projects.

	Gas Tax Fund				Revenue:
	Actual FY 12	Budget FY 13	Unaudited FY13	Budget FY 14	
11.300.541.5411 Road Surveys	\$ 3,724	\$ 25,000	\$ 6,000	\$ 25,000	\$ 333,383
11.300.541.5412 Traffic Control	47,380	50,000	37,810	50,000	
11.300.541.5413 Trolleys	13,817	235,000	4,417	26,000	
11.300.541.5461 Bridge Maintenance	20	8,335	2,241	8,335	
11.300.541.5831 Street Lighting Utilities	54,498	61,800	56,750	61,800	
11.300.541.5832 Street Lighting Repairs	2,433	64,000	4,369	64,000	
11.300.541.5833 Traffic signal maintenance	3,853	15,000	3,205	15,000	
11.300.541.5853 Road Repair and Maintenance	23,103	10,000	14,270	10,000	
11.300.541.5865 Transfer out	66,578	-	57,910	-	
11.300.590.5533 Bank Charges	9,315	-	11,464	-	
Total	\$ 224,721	\$ 469,135	\$ 198,435	\$ 260,135	

**CITY OF FORT MYERS, FLORIDA
TRANSPORTATION
5 YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2014-2015 through FY 2018-2019**

COMP PLAN ELEMENT	NEED	PAGE NUMBER	PROJECT DESCRIPTION	FUNDING SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	5-YEAR TOTAL	BEYOND 2019
FUNDED											
<i>Public Works Department</i>											
Element 2	M	229	Citywide Street Overlay Program	2014 GF Revenue Bond	500,000	200,000	200,000	100,000	100,000	1,100,000	1,200,000
Element 2	M	230	Citywide Sidewalk Replacement Program	Future Debt	-	100,000	100,000	100,000	100,000	400,000	900,000
Element 2	CP-1	231	Street Sign Replacement	PAYG-Street Maintenance	50,000	-	-	-	-	50,000	-
Hanson St. Extension - Veronica S. Shoemaker Blvd to Ortiz Avenue											
Element 2	CP-1	232	Dedicated Rd Impact Fees	FDOT	4,179,856	-	-	-	-	4,179,856	10,775,000
Element 2	M	233	Intersection Safety Improvement	Future Debt	-	-	200,000	200,000	200,000	600,000	-
Element 2	M	234	Citywide Bridge Repair/Replacement	Future Debt	-	300,000	300,000	300,000	300,000	1,200,000	1,420,000
Element 2	CP-1	235	Realign Downtown SR 82	Impact Fees	548,000	-	-	-	-	548,000	17,376,276
Element 2	CP-1	236	(SR82) Dr. Martin L. King Blvd - Michigan to Ortiz	Impact Fees	-	400,000	-	-	-	400,000	7,058,770
Element 2	M	237	ADA - Transportation Retrofit	Future Debt	150,000	150,000	150,000	150,000	150,000	750,000	-
Element 2	CP-1	238	City Sea Walls Repair	2014 GF Revenue Bond	150,000	25,000	25,000	25,000	-	225,000	-
Element 2	CP-2	239	John Yarborough Linear Park Phase IV PD&E Study	FDOT	-	-	250,000	-	-	250,000	-
McGregor Blvd Sidewalk Royal Palm Square to Colonial Boulevard											
Element 2	CP-2	240	FDOT	FDOT	-	67,922	279,386	-	-	347,308	-
Element 2	CP-1	241	Coronado Road Sidewalk	FDOT/PAYG-General Fund	-	-	-	-	297,000	297,000	-
Element 2	CP-1	242	Grace Avenue Sidewalk	FDOT/PAYG-General Fund	-	-	-	-	95,000	95,000	-
Element 2	CP-1	243	Passaic Avenue Sidewalk	FDOT/PAYG-General Fund	-	-	-	-	95,500	95,500	-
Element 2	CP-1	244	South Street Sidewalk	FDOT/PAYG-General Fund	-	-	-	-	129,500	129,500	-
Element 2	CP-1	245	Veronica Shoemaker Blvd Bridge Replacement	Future Debt	-	-	2,000,000	1,000,000	-	3,000,000	-
Total Public Works Department					5,577,856	1,242,922	3,504,386	1,875,000	1,467,000	13,667,164	38,730,046
TOTAL TRANSPORTATION					5,577,856	1,242,922	3,504,386	1,875,000	1,467,000	13,667,164	38,730,046
SUMMARY OF FUNDING SOURCES											
					2014 GF Revenue Bond	150,000	25,000	25,000	25,000	-	225,000
					Future Debt	650,000	750,000	2,950,000	1,850,000	850,000	7,050,000
					PAYG-General Fund	-	-	-	-	96,344	96,344
					Road Impact Fees	4,727,856	400,000	-	-	-	5,127,856
					FDOT	-	67,922	529,386	-	520,656	1,117,964
					PAYG-Street Maintenance	50,000	-	-	-	-	50,000
TOTAL					5,577,856	1,242,922	3,504,386	1,875,000	1,467,000	13,667,164	-

**CITY OF FORT MYERS, FLORIDA
TRANSPORTATION
5 YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2014-2015 through FY 2018-2019**

COMP PLAN ELEMENT	NEED	PAGE NUMBER	PROJECT DESCRIPTION	FUNDING SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	5-YEAR TOTAL	BEYOND 2019
UNFUNDED											
<i>Public Works Department</i>											
Element 2	CP-1	246	First & Second St Improvements - Fowler to Seaboard		-	-	-	-	-	-	11,211,000
Element 2	CP-1	247	Hanson St Extension - Ortiz Ave. to SR 82		-	-	-	-	-	-	7,279,856
Element 2	CP-1	248	Edison Extension - Arcadia to Ortiz		-	-	-	-	-	-	4,545,000
Element 2	CP-1	249	Veronica Shoemaker Improvement - Michigan to SR 80.		-	-	-	-	-	-	3,925,000
Element 2	CP-2	250	Citywide Traffic Calming		-	-	-	-	-	-	2,440,000
Element 2	CP-1	251	Fowler St. Sidewalk		-	-	-	-	-	-	1,526,250
Element 2	CP-1	252	Sidewalks (Phase III, IV Utility Improvements)		-	-	-	-	-	-	1,254,000
Element 2	M	253	Citywide Guardrail Install/Replacement		-	-	-	-	-	-	1,200,000
Element 2	CP-1	254	Edison Ave Realign - US 41 to McGregor		-	-	-	-	-	-	1,110,000
Element 2	CP-2	255	Citywide New Sidewalk Installation		-	-	-	-	-	-	1,000,000
Element 2	CP-2	256	Ray V Pottorf Elementary and Paul Lawrance Dunbar Middle School Sidewalk		-	-	-	-	-	-	603,871
Element 2	CP-2	257	John Yarborough Linear Park Phase V Feasibility Study		-	-	-	-	-	-	400,000
Element 2	CP-2	258	Old Evans Street Closure		-	-	-	-	-	-	388,000
Element 2	CP-2	259	W. First St and Altamont Ave Roundabout		-	-	-	-	-	-	333,000
Element 2	CP-1	260	Winkler Canal Shared Use Path Extension Feasibility Study		-	-	-	-	-	-	250,000
Element 2	CP-2	261	Allen Park Elementary School Sidewalk		-	-	-	-	-	-	234,325
Total Pubic Works Department					-	-	-	-	-	-	37,700,302
TOTAL TRANSPORTATION					-	-	-	-	-	-	37,700,302



Public Works Department Capital Improvement Projects As of March 1, 2015

Planning / Bidding Status						Construction Project Status			
PROJECT TITLE	PROJECT SUMMARY	BUDGETED FUNDS	FUNDING SOURCE	BIDDING PROCESS	ANTICIPATED CONSTRUCTION	CONTRACT AWARDED	CONTRACT AMOUNT	CONTRACTOR	STATUS
<i>Lighthouse Beach Restroom Construction</i>	Construct restroom at lighthouse gulfside beach.	\$701,950	*TDC	Early 2014	Fall 2014	September 16, 2014	\$636,329.00	Stultz, Inc.	Under Construction
<i>Bowman's Beach Road Shared Use Path</i>	Install proposed path along Bowman's Beach Road from San-Cap Road to Beach Park.	\$200,000	BEACH PARKING	Spring 2014	Summer 2015	September 6, 2014	\$190,000.00	Bateman Contracting	Received State Recreational Trails Grant on September 16, 2014 in the amount of \$200,000
<i>City Hall HVAC Replacement</i>	Replace HVAC units in Building / Planning wing	\$120,000	General	Spring 2015	Summer 2015	N/A	N/A	N/A	Design complete.
<i>Periwinkle @ Casa Ybel</i>	Intersection improvements	\$250,000	General	Winter 2014	Summer 2014	N/A	N/A	N/A	Preliminary Design
<i>Tarpon Bay @ Island Inn</i>	Intersection improvements		General	Spring 2015	Summer 2014	N/A	N/A	N/A	Preliminary Design
<i>Wulfert/Wildlife Drive Roadway and Path Improvements</i>	Shared Use Path construction and roadway improvements	\$180,000	General	2015	2015	N/A	N/A	N/A	FLAP Grant in Progress
<i>Tarpon Bay Road (north) Shared Use Path</i>	Shared Use Path construction			2015	2015	N/A	N/A	N/A	FLAP Grant in Progress

* (TDC) indicates Tourist Development Council Funding

** Includes Private Funding Contribution

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 14/15 TO FY 18/19 (as adopted September 17, 2014)

COMM DIST.	PROJ. #	PROJECT NAME	DRIVER	LENGTH (MILES)	FY 98-13 PRIOR EXP.	FY 13/14 BUDGET	14/15	15/16	16/17	17/18	18/19	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
MAJOR PROJECTS																
2	205075	Alico Rd 4L/Ben Hill-Airport Haul Rd (DESIGN UNDERWAY) 4L widening, including on-road bike lanes and 12' multi-use path: on both sides PER BOCC ACTION 11/19/13 TO SCHEDULE CST/CEI PHASES IN FY 17/18, THE FOLLOWING STATEMENT WAS INCLUDED: "THESE PHASES COULD BE ADVANCED IN THE FUTURE AT BOARD DISCRETION SHOULD CONDITIONS WARRANT TO SUPPORT ECONOMIC DEVELOPMENT INITIATIVES, AND IF FUNDING IS AVAILABLE THROUGH GOVERNMENT SOURCES OR PRIVATE DEVELOPMENT SOURCES."	Added capacity for future RED developments NM - Discretionary/ Deferrable	1.78	698,302 PRELIM	1,811,699 DES/MIT	0	0	0	9,600,000 CST/CEI	540,000 LS	10,140,000	0	12,650,001	GT/IF25/ AV	Sarah Clarke, 533-8718 sclarke@leegov.com
All	206002	Bicycle/Pedestrian Facilities Annual project for facilities on existing County-maintained roads Specific Projects: Gulf Blvd. Path Widening, Wheeler Rd-1st St. w. Fiddlesticks Blvd.Bike Path/Resurface, Fiddlesticks Ent.-Daniels Winkler Rd. Sidewalk/East Side, College Pkwy. to McGregor Blvd. Hancock Bridge Pkwy. Sidewalk/North Side, Moody Rd. to US 41 Hancock Bridge Pkwy. Sidewalk/North Side, Del Prado Blvd. to SE 24th Ave. Boy Scout Rd. Pedestrian Safety Improvements, Summerlin Rd. to US 41 Beacon Manor Dr. Sidewalk, US 41 to Danley Dr. E. 12th St. Sidewalk/North Side, Gerald Ave. to Joel Blvd. Stringfellow Rd. Shared Use Path/East Side, Sanibel Blvd. to York Rd. Hart Rd. Shared Use Path/West Side, SR 78 to Forest Park Dr.	Implementation of bike-ped plan, BPAC priorities, Complete Streets principals NM - Core Critical		18,424,787 DES/CST	824,064 DES/CST	770,000 DES/CST	240,500 DES/CST	959,000 DES/CST	1,250,000 DES/CST	643,000 DES/CST	3,862,500	3,700,000 CST	26,811,351	IF/GT	Sarah Clarke, 533-8718 sclarke@leegov.com
								40,500 CST				40,500		40,500	IF21	
					200,000 DES/SUR		770,000 CST					770,000		970,000	GT/IF24	
								115,000 DES/SUR	464,000 CST/CEI			579,000		579,000	GT	
								85,000 DES/SUR	320,000 CST/CEI			405,000		405,000	GT	
									124,000 DES/SUR	866,000 CST/CEI		990,000		990,000	GT	
									21,000 DES/SUR	140,000 CST/CEI		161,000		161,000	GT	
									30,000 DES/SUR	139,000 CST/CEI		169,000		169,000	IF23	
										11,000 DES/SUR	40,000 CST/CEI	51,000		51,000	IF23	
									46,000 DES/SUR	290,000 CST/CEI		336,000		336,000	GT	
									48,000 DES/SUR	313,000 CST/CEI		361,000		361,000	GT	
3	205724	Big Carlos Pass Bridge Replacement Funds to replace 2L bascule bridge with fixed-span bridge (Sufficient build-up of funds for PD&E in FY 14/15 and DES in FY 17/18, rest for CST; may become FDOT project)	Bridge life cycle/condition Mandated		0	1,500,000 PD&E	3,500,000 PD&E/CST	3,500,000 CST	3,500,000 CST	3,500,000 DES	3,500,000 CST	17,500,000	26,300,000 CST/CEI	45,300,000	SANIBEL SURP. TOLLS	Ehab Guirguis, 533-9400 eguirguis@leegov.com
3	205723	Bonita Beach Road Phase III (DES UNDERWAY) 6L widening, W. of US 41 to Old 41 - including on-road bike lanes and sidewalks on both sides, and approx. 14 transit stops NOTE: RECENT CITY COUNCIL ACTION DELETED CITY'S SHARE OF FUTURE FUNDING FROM ITS CIP AND PLANS	LOS, cost-sharing inter-local with City Mandated	2.00	1,994,332 DES	91,826 DES/ROW	0	0	0	0	0	0	22,800,000 ROW/CST	24,886,158	IF24/CITY/ AV	Sarah Clarke, 533-8718 sclarke@leegov.com
1,4	204088	Burnt Store Road 4L (DES/ROW UNDERWAY) SR 78 (Pine Island Road) to Van Buren Parkway (IN SEGMENTS) - including on-road bike lanes, 10' multi-use path on east side, 6' side walk on west side PER BOCC ACTION 11/19/13, CONSTRUCTION WILL START WITH NORTH SEGMENT (DIPLOMAT PKWY. TO VAN BUREN PKWY.)	Future growth, safety, City priority and shared funding via surplus tolls NM - Essential	4.30	8,688,342 DES/ROW	2,101,923 DES/ROW	13,325,000 CST/CEI North Seg.	1,517,000 DES/ROW/ LS	4,842,246 CST/CEI Central Seg.	897,754 CST/LS	8,700,000 CST/CEI South Seg.	29,282,000	630,000 LS	40,702,265	SURP. TOLLS/ IF22/GT/ TRIP/AV	Sarah Clarke, 533-8718 sclarke@leegov.com
1,2		Cape Coral Bridge WB Span Replacement Accumulation of Cape and Midpoint surplus toll funds toward replacement of westbound span of Cape Coral Bridge by approximately 2028	Age/condition, escalating maintenance costs Mandated		0	0	0	0	0	0	0	0	87,500,000	87,500,000	SURP. TOLLS	Ehab Guirguis, 533-9400 eguirguis@leegov.com
4		Corbett Rd. Widening/Resurfacing Diplomat Pkwy. to Littleton Rd - Widen pavement for 11-ft lanes, including 8-ft off-road path on west side	Substandard condition, Federal facilities in City NM - Essential		0	0	150,000 DES	690,000 CST	0	0	0	840,000	0	840,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
2		Crystal Dr. 2LD US 41 to Metro Pkwy. - Reconstruct 2L undivided roadway to 2L divided section with on-road bike lanes and sidewalks on both sides	Complete Streets principals, combined with resurfacing need NM - Core Critical		0	0	0	0	0	0	850,000 DES	850,000	6,275,000 ROW/CST/CEI	7,125,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
2	205077	Crystal/Plantation Roundabout (ROW UNDERWAY) Construct roundabout at intersection, including bike-ped features	Intersection control needed, signal alternative NM - Core Critical		0	575,000 ROW/CST	0	0	0	0	0	0	0	575,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 14/15 TO FY 18/19 (as adopted September 17, 2014)

COMM DIST.	PROJ. #	PROJECT NAME	DRIVER	LENGTH (MILES)	FY 98-13 PRIOR EXP.	FY 13/14 BUDGET	14/15	15/16	16/17	17/18	18/19	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
3	205067	Estero Blvd. Improvements (PRELIM DESIGN UNDERWAY) Phased reconstruction of County roadway within Town, including adding trolley stops, bike lanes and sidewalks on both sides, and replacement of City water lines and County sewer lines (costs don't reflect utility replacements). PER BOCC ACTION 11/19/13, CONSTRUCTION WILL MOVE IN CONSECUTIVE SEGMENTS FROM NORTH TO SOUTH STARTING AT CRESCENT ST., WITH CST FUNDING EVERY OTHER YEAR. IMPROVEMENT AT FOOT OF MATANZAS PASS BRIDGE NOT YET IDENTIFIED AND FUNDED, TO BE EVALUATED IN FDOT PD&E STUDY.	Town request, reflective of Town's Streetscape Master Plan, Complete Streets principals NM - Essential	6.00	2,095,676 PRELIM	8,985,869 PRELIM/DES/ CST/CEI	750,000 DES	7,000,000 CST/CEI	750,000 DES	7,300,000 CST/CEI/LS	750,000 DES	16,550,000	22,500,000 DES/CST/CEI	50,131,545	GT/IF24/ AV	Rob Phelan, 533-8594 rphelan@leegov.com
5	205063	Homestead 4L/Sunrise-Alabama (DES/ROW UNDERWAY) 4L widening, south of Sunrise Blvd. to Alabama Rd., including on-road bike lanes and sidewalks on both sides REQUIRES \$4,700,000 IN "OTHER" FUNDING TO PROCEED WITH CST IN FY 15/16	LOS, community interest Mandated	2.25	2,331,024 DES/ROW	2,768,976 DES/ROW	1,750,000 DES/ROW	13,500,000 CST/CEI	690,000 LS	0	0	15,940,000	0	21,040,000	IF23/GT/ GF/AV/ OTHER	Sarah Clarke, 533-8718 sclarke@leegov.com
5	205080	Homestead Road Complete Street Reconstruction of existing 4LD roadway from Alabama Rd. to Beth Stacey Blvd. to reflect community plan concept of Complete Street (still being defined in on-going planning/feasibility study)	Community planning request, Complete Streets NM - Discretionary/ Deferrable	1.00	0	1,500,000 DES	0	0	0	0	0	0	0	1,500,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
4		Kismet/Littleton Realignment Realignment of eastern end of Kismet Pkwy. to connect directly to Littleton Rd., including on-road bike lanes and sidewalks on both sides (subject to execution of joint-funding interlocal agreement, amounts reflect County's share only, assumes 50/50 split of each phase)	System continuity, City request, fund-sharing interlocal (if executed) NM - Essential		0	0	0	0	137,500 DES	675,000 ROW	693,500 CST/CEI	1,506,000	0	1,506,000	IF22	Sarah Clarke, 533-8718 sclarke@leegov.com
5	205068	Luckett Rd 4L/Ortiz to I-75 (ROW UNDERWAY) 4L widening, including on-road bike lanes and sidewalks on both sides	Linkage between I-75 and parallel reliever NM - Essential	0.46	550,792 ROW	599,207 ROW	0	0	0	0	0	0	3,094,000 CST/CEI/LS	4,243,999	IF23/AV	Rob Phelan, 533-8594 rphelan@leegov.com
2	204100	North Airport Rd. Ext. West (DES UNDERWAY) 2L Extension, end of existing road to Metro Parkway, including on-road bike lanes, a 10' multi-use path on north side and 6' sidewalk on south	Reliever to congested Colonial Blvd., development agreement Mandated	0.62	429,540 DES/ROW	445,460 DES/RR	4,195,000 RR/CST/CEI	0	0	0	0	4,195,000	0	5,070,000	GF/IF23	Sarah Clarke, 533-8718 sclarke@leegov.com
2,4		Ortiz 4L/Colonial-MLK 4L widening, Colonial Blvd. to SR 82 (Dr. Martin Luther King, Jr. Blvd.), including on-road bike lanes and sidewalks on both sides	Parallel reliever to I-75, access to jail and EMS, projected LOS NM - Essential	1.73	0	0	0	0	0	0	0	0	13,019,000 ALL	13,019,000	IF23/AV	Rob Phelan, 533-8594 rphelan@leegov.com
5	205056	Ortiz 4L/Luckett-SR 80 4L widening, Luckett Rd. to SR 80 (Palm Beach Blvd.), including on-road bike lanes and sidewalks on both sides - Redesign anticipated to address REDESIGN ANTICIPATED TO ADDRESS COMMUNITY PLAN EMPHASIS ON WALKABILITY, COMMUNITY WANTS TO LIMIT PROJECT TO 2LD	Parallel reliever to I-75, projected LOS NM - Essential	1.33	8,413,716 DES/ROW	3,143,703 ROW	0	0	0	0	0	0	11,250,000 CST/CEI/LS	22,807,419	IF23/AV	Rob Phelan, 533-8594 rphelan@leegov.com
4,5	204072	Ortiz 4L/MLK-Luckett 4L widening, SR 82 (Dr. Martin Luther King, Jr. Blvd.) to Luckett Rd., including on-road bike lanes and sidewalks on both sides	Parallel reliever to I-75, projected LOS NM - Essential	1.25	9,158,031 DES/ROW	48,444 ROW	0	0	0	0	0	0	10,325,000 CST/CEI/LS	19,531,475	IF23/AV	Rob Phelan, 533-8594 rphelan@leegov.com
2	205081	Palomino Lane Improvements Addition of 8-foot off-road path on one side and left turn lanes at certain key locations, Daniels Pkwy. to Penzance Blvd. Future road impact fees provided by City per annexation interlocal to be earmarked for project.	Improved traffic flow, biked safety, community request NM - Essential	1.50	0	132,614 DES	0	0	0	0	0	0	1,767,386 DES/CST	1,900,000	CITY IF	Rob Phelan, 533-8594 rphelan@leegov.com
ALL	206759	Signal System ATMS Upgrade Upgrade signal system and TOC equipment, install ITS field equipment to support ATMS operations on County roads	Maximizes efficient use of existing capacity NM - Core Critical		1,423,590 CST	905,619 CST	750,000 CST	750,000 CST	750,000 CST	750,000 CST	750,000 CST	3,750,000	0	6,079,209	GT	Mike Say, 533-9514 msay@leegov.com
2	204053	Three Oaks Parkway Extension North New 4L, N. of Alico Rd. to Daniels Pkwy., including on-road bike lanes and sidewalks on both sides	Extends major arterial, parallel reliever to I-75 NM - Essential	3.50	6,936,638 DES/ROW	5,690,477 DES/ROW	0	0	0	0	0	0	39,776,883 ROW/CST	52,403,998	IF24	Sarah Clarke, 533-8718 sclarke@leegov.com
1,2,3		Toll System Replacement Funds for complete replacement due to technology changes	Age of equipment, rapid technology changes NM - Core Critical		0	0	0	0	2,250,000 CST	2,250,000 CST	0	4,500,000	0	4,500,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
		SUBTOTALS		27.72	61,144,770	31,124,881	25,190,000	27,197,500	13,878,746	26,222,754	16,426,500	108,915,500	248,937,269	450,122,420		

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COMM DIST.	PROJ. #	PROJECT NAME	DRIVER	LENGTH (MILES)	FY 98-13 PRIOR EXP.	FY 13/14 BUDGET	14/15	15/16	16/17	17/18	18/19	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
MAJOR MAINTENANCE PROJECTS																
CW	404683	Road Resurface/Rebuild Program Funds for rebuilding/resurfacing County-maintained roads as identified under systematic evaluation	Pavement rating system, complaints, asset prot. Mandated		49,292,711 CST	5,857,245 CST	5,000,000 CST	5,000,000 CST	5,000,000 CST	5,000,000 CST	5,000,000 CST	25,000,000	0	80,149,956	GT	Dirk Danley, 533-9300 ddanley@leegov.com
CW	405714	Master Bridge Project Funds for capital repairs/replacement of small bridges and culverts as identified throughout the year by inspections/critical events	Bridge conditions, asset protection Mandated		7,255,469 CST	321,626 CST	190,000 CST	185,000 CST	210,000 CST	260,000 CST	315,000 CST	1,160,000	0	8,737,095	GT	Ehab Guirguis, 533-9400 eguirguis@leegov.com
CW	406024	Roadway Beautification Funds for installation of landscaping on existing roads, including funds for grants to community groups (\$100,000 per year)	Leescape Master Plan, RLAC priorities, community interest NM - Essential		7,156,880 LS	207,243 LS	100,000 LS	100,000 LS	100,000 LS	100,000 LS	100,000 LS	500,000	0	7,864,123	AV	Bob DeBrock, 533-9425 bdebrock@leegov.com
CW	406670	Signal Upgrades/Equipment Replacement Fund to replace critical signal components as needed	Signal equipment condition, safety Mandated		537,538 CST	114,696 CST	100,000 CST	350,000 CST	350,000 CST	350,000 CST	350,000 CST	1,500,000	0	2,152,234	GT	Mike Berens, 533-9500 mberens@leegov.com
CW	406713	Master Signal Project/Major Intersections Funds for small-scale intersection improvements, including signalization	Intersection conditions/needs NM - Core Critical		8,833,235 CST	2,902,939 CST	1,500,000 CST	1,500,000 CST	1,500,000 CST	1,500,000 CST	1,500,000 CST	7,500,000	0	19,236,174	GT	Steve Jansen, 533-8503 sjansen@leegov.com
CW		ADA Plan Implementation Funds to make improvements on County roads per ADA Transition Plan	Federal Law, ADA plan Mandated		0	0	250,000 CST	250,000 CST	250,000 CST	250,000 CST	250,000 CST	1,250,000	0	1,250,000	GT	Sarah Clarke, 533-8718 sclarke@leegov.com
CW		Roadway Lighting Upgrade Funds to replace lighting fixtures with LED	Sustainability, operating cost reduction NM - Core Critical		0	0	0	450,000 CST	450,000 CST	450,000 CST	450,000 CST	1,350,000	0	1,350,000	GT	Mike Say, 533-9514 msay@leegov.com
CW		Work Order System Update of Cartegraph work order system to handle work requests for DOT Traffic and Engineering Services	Age of current system, opportunity for improved efficiencies, accountability NM - Essential		0	0	300,000 CST	100,000 CST	100,000 CST	0	0	500,000	0	500,000	GT	Scott Palmer, 533-9500 spalmer@leegov.com
CW		Sign Replacement Program Funds to keep County-owned traffic regulatory and informational signage up to standards	Sign conditions, safety, liability Mandated		0	0	50,000 CST	50,000 CST	50,000 CST	50,000 CST	50,000 CST	250,000	0	250,000	GT	Dan Vasiloff, 533-9500 dvasiloff@leegov.com
1,2		Cape Coral Toll Facilities Painting Funds to repaint the Cape Coral Bridge and related toll facilities	Current conditions, asset protection Mandated		0	0	0	0	750,000 CST	0	0	750,000	0	750,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
1,2		Midpoint/LeeWay Facilities Painting Funds to repaint the Midpoint Bridge and related toll facilities, and the LeeWay Service Center	Current conditions, asset protection Mandated		0	0	0	0	0	950,000 CST	0	950,000	0	950,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
3		Replace Overhead Sign Structures - Sanibel Funds to replace signs structures on WB approach to Sanibel Bridge	Current conditions, asset protection, driver needs Mandated		0	0	0	70,000 DES	750,000 CST	0	0	820,000	0	820,000	SURP. TOLLS	Sue Hopwood, 533-0157 shopwood@leegov.com
SUBTOTALS																
					134,220,603	40,528,630	32,330,000	34,582,500	21,738,746	34,132,754	24,391,500	147,175,500	248,937,269	570,862,002		

NOTE: Budget figures represent estimates for programming purposes. All dollar figures are subject to adjustment. Program year represents when funds are available, not necessarily when phase started or completed. Totals exclude loan repayments/interest.

KEY (PHASES): PRELIM = Preliminary Study; PD&E = Project Development & Environmental Study; DES = Design; ROW = Right-of-Way Acquisition; CST = Construction; CEI = Construction Engineering Inspection; PM = Project Management; LS = Landscaping; MIT = Mitigation

KEY (FUNDS): IF23 = Road Impact Fees from District 23; GT = Local Option Gas Taxes; CITY = City funds; PS = Public Safety funds; FDOT = Florida Dept. of Transportation; AV = Ad Valorem

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Rick Scott
GOVERNOR



Jesse Panuccio
EXECUTIVE DIRECTOR

June 19, 2015

The Honorable Thomas Leonardo, Chairman
Lee County Metropolitan Planning Organization
Post Office Box 150045
Cape Coral, Florida 33915-0045

Dear Chairman Leonardo:

Thank you for submitting the Lee County Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) for fiscal years 2015/2016 through 2019/2020. In accordance with Section 339.175(8)(g), Florida Statutes, the Department of Economic Opportunity (Department) reviews each MPO's annual TIP for consistency with the comprehensive plans of affected local governments for the purpose of identifying projects that are inconsistent with those plans.

Consistency of the TIP with local government comprehensive plans is important: transportation projects developed with federal aid require consistency with local plans to the extent feasible; and, inclusion of TIP projects in local government comprehensive plans serves as an acknowledgement of those local governments' support for the projects.

Our review of the Lee County MPO TIP indicates that it is consistent with the comprehensive plans of all of the MPO's member local governments.

We appreciate your ongoing efforts to coordinate with your member local governments to ensure that the transportation projects in your TIP are consistent with local government comprehensive plans. Should you have any questions concerning this determination or the review process, please contact Matt Preston at (850) 717-8490.

Sincerely,

Ana Richmond, Chief
Bureau of Community Planning

AR/mrp

cc: Mr. Donald Scott, MPO Executive Director, Lee County MPO
Mr. D'Juan Harris, Community Liaison, Florida Department of Transportation
Mr. Sean Santalla, MPO Statewide Coordinator, Florida Department of Transportation

