DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:406225 4 PROJECT DESCRIPTION: I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY *SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:12075000 PROJECT LENGTH: 7.717MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2 LESS GREATER FUND THAN THAN ALL 2024 2026 2028 YEARS CODE 2024 2025 2027 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,547,983 0 0 0 0 0 0 3,547,983 NH NHAC 463,832 0 0 0 0 0 0 463,832 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNIR 34,350,014 1,185,000 0 0 0 0 0 35,535,014 DIH 610,189 330 Ω Ω Ω 610,519 Ω Ω DS 0 0 0 0 0 0 NHAC 271.578 0 0 0 0 271.578 0 0 TOTAL 406225 4 39,243,597 1,185,330 0 0 0 0 0 40,428,927 ITEM NUMBER: 406225 6 PROJECT DESCRIPTION: 1-75 AT CORKSCREW INTERCHANGE *SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:12075000 PROJECT LENGTH: 1.392MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 77,031 0 0 0 77,031 ACCM Ω 0 ACSA 1,378,843 51,366 0 0 0 0 0 1,430,209 DDR 467,052 0 0 0 0 0 0 467,052 DS 62,663 0 0 0 0 0 0 62,663 REPE 4,581,012 0 0 0 0 0 0 4,581,012 1,727,851 Ω 0 1,727,851 SA Ω Ω Ω Ω SU 1,664,707 0 0 0 0 0 0 1,664,707 TIMP 962,025 Λ 0 0 0 0 0 962,025 TOTAL 406225 6 10,921,184 51,366 0 ٥ n 10,972,550 ITEM NUMBER: 406225 7 PROJECT DESCRIPTION: I-75 (SR 93) AT CORKSCREW ROAD INTERCHANGE *SIS* TYPE OF WORK: LANDSCAPING DISTRICT:01 COUNTY: LEE ROADWAY ID:12075000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 222 0 0 0 0 0 DDR 0 222 DIH 1,488 0 0 0 0 0 2,000 DS 205,464 0 Ω 0 Ω Ω Ω 205,464 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 153,832 Ω 0 0 0 0 153,832 DIH 1,037 4,093 0 0 0 0 5,130 0 DS 1,236,555 10,000 0 0 0 0 0 1,246,555 1,613,203 1,598,598 14,605 0 0 0 TOTAL 406225 7 0 0 TOTAL PROJECT: 51,763,379 1,251,301 0 0 0 0 0 53,014,680

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HIGHWAYS

DATE RUN: 07/05/2023

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	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESE	ONSIBLE AGENCY: MANA	AGED BY FDOT					
111102	DDR	15,408	0	0	0	0	0	0	15,408
	DI	41,061	Ö	0	0	Ö	0	0	41,061
	DS	211,218	0	0	0	0	0	0	211,218
	NH	4,249,789	11,481	0	0	0	0	0	4,261,270
	SA	156,500	0	0	0	0	0	0	156,500
PHASE:	RIGHT OF W	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	г					
	BNIR	229,314	0	0	0	0	0	0	229,314
	DIH	36,329	0	0	0	0	0	0	36,329
	DS	813	0	0	0	0	0	0	813
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	ACNP	78,000	39,150	0	0	0	0	0	117,150
	LF	4,850,319	1,131,295	0	0	0	0	0	5,981,614
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT					
	ACNP	70,000	0	0	0	0	0	0	70,000
PHASE:	DESIGN BUI	LD / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	г					
	ACNP	17,417,914	0	0	0	0	0	0	17,417,914
	ACSA	314,064	816	0	0	0	0	0	314,880
	DDR	1,593,034	0	0	0	0	0	0	1,593,034
	DS	1,066,282	0	0	0	0	0	0	1,066,282
	LF	52,230	43,348	0	0	0	0	0	95,578
	NHPP	34,887,143	0	0	0	0	0	0	34,887,143
TOTAL 4130	65 1	65,269,418	1,226,090	0	0	0	0	0	66,495,508
TOTAL PROJ	ECT:	65,269,418	1,226,090	0	0	0	0	0	66,495,508

ITEM NUMBER:429823 1 DISTRICT:01 ROADWAY ID:12020000	PRO	OJECT DESCRIPTION:S	COUNTY: LEE	D DRIVE TO CR 80 (B	·		WORK:BIKE PATH/TRA NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
DDR	61,662	0	0	0	0	0	0	61,662
DS	743,350	0	0	0	0	0	0	743,350
SA	56,528	0	0	0	0	0	0	56,528
SU	1,009,025	251	0	0	0	0	0	1,009,276
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT	,					
ACSU	823,153	29,613	0	0	0	0	0	852,766
DDR	525,074	49,999	0	0	0	0	0	575,073
DS	31,779	0	0	0	0	0	0	31,779
SA	217,907	4,669	0	0	0	Ō	Ö	222,576
SU	3,153,890	100,312	0	0	0	0	0	3,254,202
TALU	11,030	0	0	0	0	0	0	11,030
PHASE: ENVIRONMEN	ITAL / RESPONSIBLE AGE	NCY: MANAGED BY FDC)T'					
ACSU	50,000	0	0	0	0	0	0	50,000
DDR	23,277	0	0	0	0	0	0	23,277
TOTAL 429823 1	6,706,675	184,844	0	0	0	0	0	6,891,519

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

352,170

398,234

159,935

67,279

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

23,346

ITEM NUMBER:435341 1 DISTRICT:01 ROADWAY ID:12020000

FUND

CODE

DDR

DIH

ACSU

DDR

DS

LESS

THAN

2024

COUNTY: LEE PROJECT LENGTH: 4.221MI

2026

0

0

0

0

2027

0

0

0

0

0

PROJECT DESCRIPTION: SR 80 SIDEWALK AT VARIOUS LOCATIONS

2025

0

0

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2,283

SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

0

0

0

0

0

GREATER

THAN

2028

0

0

0

0

2028

0

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0

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DATE RUN: 07/05/2023

ALL

YEARS

TIME RUN: 10.29.03

MBRMPOTP

352,170

25,629

398,234

159,935

67,279

DDR	07,279	U	U	U	U	U	U	07,279
DIH	21,060	6,902	0	0	0	0	0	27,962
DS	184	0	0	0	0	0	0	184
GFSU	199,796	0	0	0	0	0	0	199,796
SU	803,519	71,168	0	0	0	0	0	874,687
TOTAL 435341 1	2,025,523	80,353	0	0	0	0	0	2,105,876
TOTAL PROJECT:	8,732,198	265,197	0	0	0	0	0	8,997,395
ITEM NUMBER:431313 1		PROJECT DESCRIPTION:			SR 82			*NON-SIS*
DISTRICT:01 ROADWAY ID:12010000			COUNTY: LEE PROJ	E JECT LENGTH: 2.47	6MI		F WORK: RESURFACING ANES EXIST/IMPROVED,	'ADDED: 3/ 3/ 0
	LESS						GREATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	2028	THAN 2028	ALL YEARS
		PONSIBLE AGENCY: MAN	IAGED BY FDOT					
DDR	15,118	0	0	0	0	0	0	15,118
DIH	178,132	0	0	0	0	0	0	178,132
DS	876,302	0	U	0	Ü	0	0	876,302
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	286,732	0	0	0	0	0	0	286,732
LF	7,189,391	549,983	0	0	0	0	0	7,739,374
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Σ					
ACSA	415,047	115,811	0	0	0	0	0	530,858
ACSS	1,393	0	0	0	0	0	0	1,393
DDR	10,835,586	0	0	0	0	0	0	10,835,586
DIH	7,891	0	0	0	0	0	0	7,891
DS	812,439	0	0	0	0	0	0	812,439
HSP	1,822,937	0	0	0	0	0	0	1,822,937
LF	4,047,392	0	0	0	0	0	0	4,047,392
NHRE	4,476,079	0	0	0	0	0	0	4,476,079
SA	165,004	0	0	0	0	0	0	165,004
PHASE: ENVIRONMENT			TOOT					
DDR	63,737	0	0	0	0	0	0	63,737
LF	231,602	1,715,914	0	0	0	0	0	1,947,516
TOTAL 431313 1	31,424,782	2,381,708	0	0	0	0	0	33,806,490
TOTAL PROJECT:	31,424,782	2,381,708	0	0	0	0	0	33,806,490

DIH

45

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 10.29.03

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HIGHWAYS

ITEM NUMBER: 431334 1 PROJECT DESCRIPTION: SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE DISTRICT:01 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: LEE ROADWAY ID:12011000 PROJECT LENGTH: 4.425MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 YEARS CODE 2024 2028 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 44 9,956 0 0 0 0 0 10,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,479,516 Λ 0 0 0 0 7,479,516 DDR DIH 196,216 2,295 198,511 0 0 0 0 0 DS 1,688,526 0 Ω Ω Ω 0 Ω 1,688,526 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR Ω 12,833,700 346 0 0 0 0 12,834,046 DIH 401 379,811 0 0 0 0 0 380,212 DS 0 1,654 0 0 0 0 1,654 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 130,000 0 0 0 100,000 0 230,000 TOTAL 431334 1 9,364,703 13,355,762 2,000 0 0 100,000 0 22,822,465 TOTAL PROJECT: 9,364,703 13,355,762 2,000 0 n 100,000 22,822,465 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE ITEM NUMBER:433726 2 *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:12004000 PROJECT LENGTH: 1.149MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSU 281,762 5,791 Ω 0 0 0 287,553 DDR 169,246 0 0 0 169,246 0 0 0 DS 261,473 0 0 0 0 0 0 261,473 SU 2,629,129 0 0 0 0 0 0 2,629,129 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 7,356,485 16,469 0 0 0 0 0 7,372,954 DDR 83,860 0 0 0 0 0 0 83,860 DS 24,107 0 0 0 24,107 0 0 0 GESII 864,589 Ω Ω Ω Ω 0 Ω 864,589 LF 410,800 0 0 0 0 0 0 410,800 SU 641,535 0 0 0 0 0 641,535 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 63,158 36,842 0 0 0 0 100,000 TOTAL 433726 2 12,786,144 59,102 0 0 0 0 0 12,845,246 12,845,246 TOTAL PROJECT: 12,786,144 59,102 0 0 n n n ITEM NUMBER: 434964 2 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: RESURFACING ROADWAY ID:12011000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .736MT LESS GREATER FUND THAN THAN ALL CODE 2024 2025 2026 2027 2028 YEARS 2028 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS DDR 1,564,869 Ω Ω Ω Ω Ω 0 1,564,869

PAGE 5 LEE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

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PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT							
DIH	134	321		0	0		0	0	0	455
TOTAL 434964 2	1,565,048	321		0	0		0	0	0	1,565,369
TOTAL PROJECT:	1,565,048	321		0	0		0	0	0	1,565,369
ITEM NUMBER:435114 1 DISTRICT:01		PROJECT DESCRIPTION		S ELEMENTARY VA	RIOUS LOCA	TIONS		TYPE OF 1	WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:12900003				PROJECT LENGT	H: .677M	I		LAN	ES EXIST/IMPROVE	D/ADDED: 2/ 0/ 0
TIME	LESS								GREATER	
FUND CODE	THAN 2024	2024	2025	2026		2027	2028		THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
SA	6,230	0		0	0		0	0	0	6,230
TALU	223,881	0		0	0		0	0	0	223,881
	ON / RESPONSIBLE AG		OOT							
ACSU DDR	5,583 2,151	5,068 0		0	0		0	0	0	10,651 2,151
SU	956,189	0		0	0		0	0	0	956,189
TALU	336,086	0		Ö	Ö		0	0	0	336,086
TOTAL 435114 1	1,530,120	5,068		0	0		0	0	0	1,535,188
TOTAL PROJECT:	1,530,120	5,068		0	0		0	0	0	1,535,188
DISTRICT:01 ROADWAY ID:12512000 FUND CODE	LESS THAN 2024	2024	2025	TTY:LEE PROJECT LENGT 2026	тн: 1.180м	2027	2028		WORK:PD&E/EMO STU ES EXIST/IMPROVEI GREATER THAN 2028	
PHASE: P D & E / 1 ACSU	RESPONSIBLE AGENCY: 26,699	MANAGED BY FDOT 5,590		0	0		0	0	0	32,289
SU	807,265	446		Ö	Ö		Ö	Ö	0	807,711
TOTAL 435347 1	833,964	6,036		0	0		0	0	0	840,000
TOTAL PROJECT:	833,964	6,036		0	0		0	0	0	840,000
ITEM NUMBER:435348 1 DISTRICT:01 ROADWAY ID:12060000		PROJECT DESCRIPTION		ORE RD) FROM PAR ITY:LEE PROJECT LENGT					WORK:BIKE PATH/TI ES EXIST/IMPROVEI	
	LESS								GREATER	
FUND CODE	THAN 2024	2024	2025	2026		2027	2028		THAN 2028	ALL YEARS
PHASE: P D & E / 1	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DDR	500,301	0		0	0		0	0	0	500,301
DIH	17,335	5,078		0	0		0	0	0	22,413
TOTAL 435348 1	517,636	5,078		0	0		0	0	0	522,714
TOTAL PROJECT:	517,636	5,078		0	0		0	0	0	522,714

TOTAL 436955 2

TOTAL PROJECT:

4,620,710

4,620,710

62,380

62,380

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 10.29.03

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4,683,090

4,683,090

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HIGHWAYS

ITEM NUMBER: 436547 1 PROJECT DESCRIPTION: US 41 AT COLLEGE PKWY/WOODLAND BLVD *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:12010000 PROJECT LENGTH: .053MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 YEARS CODE 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 11,871 0 0 0 0 0 0 11,871 DS 25,148 0 0 0 0 0 0 25,148 87,910 0 HSP 0 0 0 0 0 87,910 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,955 Ω 0 0 12,000 ACSA 8,045 0 0 DDR 1,160 0 0 0 1,160 0 DS 134,807 0 0 0 0 0 134,807 0 HSP 386,908 0 0 0 0 0 0 386,908 SA 15,102 0 0 0 0 0 0 15,102 TOTAL 436547 1 670,951 3,955 0 0 0 0 0 674,906 TOTAL PROJECT: 670,951 3,955 0 0 0 0 674,906 ITEM NUMBER: 436926 1 PROJECT DESCRIPTION: PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: BIKE PATH/TRAIL EX DESC:SWAT ROADWAY ID:12060000 PROJECT LENGTH: 5.466MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,039,415 0 0 0 0 0 1,546,203 SU 506,788 TOTAL 436926 1 1,039,415 506,788 0 0 0 0 0 1,546,203 1,039,415 0 1,546,203 TOTAL PROJECT: 506,788 0 0 0 0 ITEM NUMBER: 436955 2 PROJECT DESCRIPTION: SR 884 (COLONIAL BLVD) AT FOWLER ST *NON-SIS* DISTRICT:01 TYPE OF WORK: INTERSECTION IMPROVEMENT COUNTY: LEE ROADWAY ID:12005000 PROJECT LENGTH: .472MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2025 2026 2027 2028 2024 2028 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 769,647 0 0 0 0 0 769,647 Ω DDR 8,731 0 0 0 0 0 0 8,731 DS 55,458 0 0 0 0 0 0 55,458 1,785,127 GFSU 1,785,127 Ω Ω 0 0 0 0 2,001,747 2,014,127 SU 12,380 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,584 18,584 0 0 0 0 0 ACSA 0 **GFSU** 0 31,416 0 0 0 0 0 31,416

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DATE RUN: 07/05/2023

TIME RUN: 10.29.03 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:438151 1		PROJECT DESCRIPT			ATH FROM LAKI	EWOOD BLVD	TO CYPRES	S LAKE DR			*NON-SIS*
DISTRICT:01 ROADWAY ID:12000182			CO	UNTY:LEE PROJECT LEN	NGTH: 1.014	MI				WORK:SIDEWALK NES EXIST/IMPROVED	/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR SU	RY ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FDO	T 0	0		0		0	0	231,881
	ON / RESPONSIBLE A			0	0		0		0	0	72 116
SA SU	73,116 326,043	1,80		Ō	0		0		0	0	73,116 327,851
TALU	549,204	76		0	0		0		0	0	549,964
TOTAL 438151 1 TOTAL PROJECT:	1,180,244 1,180,244	2,56 2,56		0	0		0		0 0	0	1,182,812 1,182,812
ITEM NUMBER: 438156 1 DISTRICT: 01		PROJECT DESCRIPT		UNTY:LEE			3RD TER			WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:12000000				PROJECT LEN	IGTH: .001	MI			LAI	NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028	ALL YEARS
———											
PHASE: PRELIMINAR	RY ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY CIT	Y OF CAPE CORAL	_						
ACSU	26,236		0	0	0		0		0	0	26,236
SU TALU	1,000 32,859		0	0 0	0 0		0		0 0	0	1,000 32,859
PHASE: PRELIMINAR TALU	RY ENGINEERING / RE			T O	0		0		0	0	905
PHASE: CONSTRUCTI	ON / RESPONSIBLE A	GENCY: MANAGED BY	CITY OF CAPE C	ORAL							
CARU GFSU	53,259 160,481	1,00	0	0	0		0		0	0	53,259 161,481
TOTAL 438156 1	273,835	·		Ö	0		0		0	0	275,740
TOTAL PROJECT:	273,835	1,90)5	0	0		0		0	0	275,740
ITEM NUMBER:441124 1		PROJECT DESCRIPT	ON: 1 75 (CD 02	\ AT CD 976 /D	MIEIC DEMY						*SIS*
DISTRICT:01 ROADWAY ID:12075000		PROUECT DESCRIPT		UNTY:LEE PROJECT LEN	·	MI				WORK:LANDSCAPING WES EXIST/IMPROVED	
	LESS									GREATER	
FUND CODE	THAN 2024	2024	2025	2026		2027		2028		THAN 2028	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FDO	 T							
DDR	162,407		0	0	0		0		0	0	162,407
DIH DS	53,287 13,160	1,39	94 0	0	0		0		0	0	54,681 13,160
PHASE: CONSTRUCTI		GENCY: MANAGED BY									
DDR DIH	894,549 561		0	0	0		0		0	0	894,549 561
DIA	160		0	0	0		0		0	0	160
TOTAL 441124 1 TOTAL PROJECT:	1,124,124 1,124,124	1,39 1,39		0	0		0 0		0 0	0	1,125,518 1,125,518

TOTAL 441899 1

TOTAL PROJECT:

113,801

113,801

500

500

872,970

872,970

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

HIGHWAYS

ITEM NUMBER: 441125 1 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 78 (BAYSHORE RD) *SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: LANDSCAPING ROADWAY ID:12075000 PROJECT LENGTH: 1.004MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2024 2024 2025 2027 YEARS CODE 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 144,378 0 0 0 0 0 144,378 DDR 0 DIH 25,212 1,510 0 0 0 0 0 26,722 DS 9,837 0 0 0 0 0 9.837 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,027,993 Ω Ω 0 0 0 0 1,027,993 DDR 345 9,915 DIH 0 0 10,260 70,674 DS 18,585 0 0 0 0 0 89,259 1,308,449 1,278,439 0 TOTAL 441125 1 30,010 0 0 0 0 1,308,449 TOTAL PROJECT: 1,278,439 30,010 0 0 0 ITEM NUMBER:441478 1 PROJECT DESCRIPTION: TRAFALGAR ELEMENTARY *NON-SIS* TYPE OF WORK:SIDEWALK DISTRICT: 01 COUNTY: LEE EX DESC:CONSTRUCT SIDEWALK ON TRAFALGAR PARKWAY FROM SW 22ND CT. TO ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN FUND THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL Ω Ω 0 Ω 45 SA 45 Ω Ω 133,041 133,041 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,044 502 542 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 0 596,654 SR2T 596,654 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 912 912 TALT 0 731,784 TOTAL 441478 1 730,330 1,454 0 0 0 0 0 731,784 TOTAL PROJECT: 730,330 1,454 ITEM NUMBER: 441899 1 PROJECT DESCRIPTION: SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET *NON-SIS* DISTRICT:01 TYPE OF WORK:SIDEWALK COUNTY: LEE ROADWAY ID:12000026 PROJECT LENGTH: 1.226MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 CODE 2024 2024 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 113,801 500 0 0 0 0 114,301 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 0 TALU Ω 872,970 Ω 0 0 872,970 Ω

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987,271

987,271

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS

ITEM NUMBER DISTRICT: 0 ROADWAY ID	1		PROJECT DESCRIPTION	COUNTY:				CH) BLVD		F WORK:SIDEWALK ANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	20	028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY GFSU	ENGINEERING / RES	SPONSIBLE AGENCY: MAI		FORT MYERS	0		0	0	0	97,044
PHASE:			GENCY: MANAGED BY CI								
	SU TALU	0	0	733,45 280,75		0		0	0	0	
TOTAL 4419		96,544 96,544	500 500	1,014,21 1,014,21	.0	0		0	0	0	
ITEM NUMBE			PROJECT DESCRIPTION	BELL BLVD FROM S		JOEL BLV	D		EVDE OF	F WORK:SIDEWALK	*NON-SIS*
ROADWAY ID					ROJECT LENGTH:	.000				ANES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	20	028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY CARU	ENGINEERING / RES	SPONSIBLE AGENCY: MAI 1,367		0	0		0	0	0	398,688
PHASE:	CONSTRUCTIO SU	N / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT 298,64	:1	0		0	0	0	298,641
TOTAL 4419	01 2	397,321	1,367	298,64	:1	0		0	0	0	697,329
TOTAL PROJ	ECT:	397,321	1,367	298,64	:1	0		0	0	0	697,329
ITEM NUMBE DISTRICT: 0 ROADWAY ID	1	LESS THAN	PROJECT DESCRIPTION	COUNTY:		•	•	HORE RD)BRII	TYPE OF	F WORK: BRIDGE REPLANES EXIST/IMPROVE GREATER THAN	
	CODE	2024	2024	2025	2026		2027)28	2028	YEARS
PHASE:			SPONSIBLE AGENCY: MAI		0	0		0	0	0	1 426 165
	DI DIH	1,436,163 0	0 50,000		0	0		0	0	0	
PHASE:			NSIBLE AGENCY: MANAG								
	DI LF	0	600,000 300,000		0	0		0	0	0	
TOTAL 4419		1,436,163	950,000		0	0		0	0	0	2,386,163
ITEM NUMBER DISTRICT: 0 ROADWAY ID	1		PROJECT DESCRIPTION	COUNTY:				HORE RD)		F WORK:ADD LANES & ANES EXIST/IMPROVE	
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	20	028	GREATER THAN 2028	ALL YEARS
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AC	GENCY: MANAGED BY FDO 50,000		0	0		0	0	0	50,000
	GR23	0	30,000,000		0	0		0	0	0	30,000,000
TOTAL 4419		0 1,436,163	30,050,000 31,000,000		0	0 0		0 0	0	0	30,050,000 32,436,163
		=, ===,===	,,		-	-		-	•	·	,0,-00

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

HIGHWAYS

ITEM NUMBER:442123 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTION	:GUNNERY ROAD AT BUC COUNTY:LEF PROJ		MI		TYPE OF WORK LANES E		*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GRE. THAI 202		ALL YEARS
PHASE: PRELIMINAF	RY ENGINEERING / RE 5,248	SPONSIBLE AGENCY: MA 13,508	NAGED BY FDOT	0	0		0	0	18,756
PHASE: PRELIMINA	RY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY LEE CNTY BO	OCC					
ACID	182,371	0	0	0	0		0	0	182,371
HSP SA	270,963 151	0	0	0	0		0	0	270,963 151
		GENCY: MANAGED BY LE							
ACSS SU	0		500,000 1,805,214	0	0		0	0	500,000 1,805,214
TOTAL 442123 1	458,733		2,305,214	0	0		0	0	2,777,455
TOTAL PROJECT:	458,733	13,508	2,305,214	0	0		0	0	2,777,455
ITEM NUMBER:444640 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRIPTION	SR 45 (US 41) FROM COUNTY: LEF		~	VD	TYPE OF WORK LANES E		*NON-SIS* ADDED: 6/ 6/ 0
	LESS						GR E.	ATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	2028	THAI 202	N	ALL YEARS
PHASE: PRELIMINAL ACSU	RY ENGINEERING / RES 50,262	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0		0	0	50,262
DDR	1,607	0	0	0	0		0	0	1,607
DIH	54,406		0	0	0		0	0	59,544
DS SA	45,682 1,078,220	0	0	0	0		0	0	45,682 1,078,220
SU	171,780		0	0	0		0	0	171,780
PHASE: CONSTRUCT:	ON / RESPONSIBLE A	GENCY: MANAGED BY FD	OT						
ACSA	3,504,818		0	0	0		0	0	3,504,818
ACSS DDR	630,900 6,034,261		0	0	0		0	0	630,900
DDR	32,178		0	0	0		0	0	6,034,261 35,648
DS	298.251	0,4,0	0	ŏ	0		0	0	298,251
SA	358,508	0	0	0	0		0	0	358,508
		AGENCY: MANAGED BY F						_	
TALT	0	-	0	0	0		0	0	50,000
TOTAL 444640 1 TOTAL PROJECT:	12,260,873 12,260,873		0	0	0		0 0	0 0	12,319,481 12,319,481
ITEM NUMBER:445323 1 DISTRICT:01 ROADWAY ID:12530000		PROJECT DESCRIPTION	:BIG CARLOS BRIDGE F COUNTY:LEE		MI			:BRIDGE REPLAC XIST/IMPROVED/	*NON-SIS* EMENT ADDED: 1/ 1/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GRE. THAI 202		ALL YEARS
	RESPONSIBLE AGENCY							_	
ACSA	0	500	0	0	0		0	0	500
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG 23,145,000	GENCY: MANAGED BY LE 0	E CNTY BOCC 0	0	0		0	0	23,145,000

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

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TIME RUN: 10.29.03

LEE MPO			MPO	ROLLFORWARD F	REPORT				MBRMPOTE
			H	======= IGHWAYS =========					
LFRF	25,000,000	0	0		0	0	0	0	25,000,000
PHASE: LOCAL ADVA	NCE REIMBURSE / RES	SPONSIBLE AGENCY: MAN	JAGED BY LEE CNTY BO	occ .					
ACCM	0	0	0	1,130	.804	0	0	0	1,130,804
ACSA	0	0	0	2,369		3,500,000	3,000,000	0	8,869,196
ACSU	0	0	0	5,000		5,000,000	5,000,000	0	15,000,000
TOTAL 445323 1	48,145,000	500	0	8,500		8,500,000	8,000,000	0	73,145,500
TOTAL PROJECT:	48,145,000	500	0	8,500		8,500,000	8,000,000	0	73,145,500
ITEM NUMBER:445363 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRIPTION:	COUNTY: LE		6.407MI			F WORK:ADV TRAVELER ANES EXIST/IMPROVED,	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2024	2024	2025	2026	20	27	2028	2028	YEARS
		SPONSIBLE AGENCY: MAN							
DITS	750,000	0	0		0	0	0	0	750,000
			_						
		GENCY: MANAGED BY FDC			0	0	0	0	3.5
DDR	35 0	0	0		0	0	0	0	35
DIH	-	1,000	0		0	0	0	-	1,000
DITS DS	637,241	52,759 0	0		0	0	0	0	690,000 6
DS	0	0	Ü		U	U	U	Ü	6
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DITS	799,167	628,363	0		0	0	0	0	1,427,530
TOTAL 445363 1	2,186,449	682,122	0		0	0	0	0	2,868,571
TOTAL PROJECT:	2,186,449	682,122	0		0	0	0	0	2,868,571
ITEM NUMBER:446240 2		PROJECT DESCRIPTION:	WRONG WAY DRIVING	SIGNS BUNDLE E	3				*SIS*
DISTRICT:01			COUNTY: LEI	Ε			TYPE O	F WORK: TRAFFIC CONTE	ROL DEVICES/SYSTEM
ROADWAY ID:12075030			PRO	JECT LENGTH:	.265MI		L	ANES EXIST/IMPROVED,	/ADDED: 1/ 0/ 0
FUND	LESS							GREATER	27.7
FUND	THAN	2024	2025	2026	20	27	2020	THAN	ALL YEARS
CODE	2024	2024	2025	2026	20	21	2028	2028	ILAKS
DIIACE. DDEI IMINAD	y engineering / peg	SPONSIBLE AGENCY: MAN	IACED DV EDOT						
DIH	2,644	OPONSIBLE AGENCI: MAN	NAGED BI FDOI		0	0	0	0	2,644
					Ü	· ·	· ·	ű	2,011
		GENCY: MANAGED BY FDC							
ACID	151 220	15 016	0		0	Λ	0	Λ	167 054

									
FUND CODE	LESS THAN 2024	2024	2025	2026	202	7	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	2,644		0	0	0	0	0	0	2,644
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	ENCY: MANAGED BY	FDOT						
ACID	151,238	15,81	.6	0	0	0	0	0	167,054
ACSA	43,318	5,00	00	0	0	0	0	0	48,318
ACSS	44,602	1,07	'8	0	0	0	0	0	45,680
DS	67		0	0	0	0	0	0	67
HSP	3,026		0	0	0	0	0	0	3,026
TOTAL 446240 2	244,895	21,89	04	0	0	0	0	0	266,789
TOTAL PROJECT:	244,895	21,89	14	0	0	0	0	0	266,789

ITEM NUMBER:446266 1 DISTRICT:01 ROADWAY ID:12020000		PROJECT DESCRIPTION	N:SR 80 FROM VERO COUNTY				TYPE OF WORK:SAFET LANES EXIST/I		*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL ZEARS
PHASE: PRELIMINAR ACSS DIH	Y ENGINEERING / RES 654,025 4,810	PONSIBLE AGENCY: M. 0 813	ANAGED BY FDOT	0 0	0 0	0	0	0 0	654,025 5,623

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OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

			н	======= IGHWAYS ========							
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDO									
ACSS	0	0	3,418,783		0	0		0		0	3,418,783
PHASE: ENVIRONMENT ACSS	AL / RESPONSIBLE AGE	ENCY: MANAGED BY FD0 60,000	TC 0		0	0		0		0	60,000
TOTAL 446266 1	658,835	60,813	3,418,783		0	Ö		Ö		0	4,138,431
TOTAL PROJECT:	658,835	60,813	3,418,783		0	0		0		0	4,138,431
ITEM NUMBER:446267 1 DISTRICT:01 ROADWAY ID:12010000	PF	ROJECT DESCRIPTION:	COUNTY: LE	E	09MI				WORK:SAFETY PRO NES EXIST/IMPROV		*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028		GREATER THAN 2028		ALL YEARS
										_	
PHASE: PRELIMINARY ACSS	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA 1,000	AGED BY FDOT		0	0		0		0	1,000
DDR	186	0	0		0	0		0		0	186
PHASE: ENVIRONMENT ACSS	AL / RESPONSIBLE AGE 0	ENCY: MANAGED BY FDO	TC 0		0	0		0		0	100,000
PHASE: DESIGN BUIL ARPA	D / RESPONSIBLE AGEN 1,547,043	NCY: MANAGED BY FDO'	r 0		0	0		0		0	1,547,043
DDR	101,284	0	0		0	0		0		0	101,284
DIH DS	19,767 24	233	0		0 n	0		0		0	20,000 24
TOTAL 446267 1 TOTAL PROJECT:	1,668,304 1,668,304	101,233 101,233	0		0	0		0		0	1,769,537 1,769,537
ITEM NUMBER: 446269 1 DISTRICT: 01 ROADWAY ID: 12070000 FUND CODE	LESS THAN 2024	2024	COUNTY: LE	E	MAKER 64MI 2027		2028		WORK: PEDESTRIAN NES EXIST/IMPROV GREATER THAN 2028	ED/AI	
	ENGINEERING / RESPO										
ACSS DIH	408,161 5,596	0 4,832	0		0	0 0		0		0	408,161 10,428
PHASE: CONSTRUCTION ACSS	N / RESPONSIBLE AGEN 0	NCY: MANAGED BY FDO	Г 770,883		0	0		0		0	770,883
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGE	ENCY: MANAGED BY FD0 40,000	OT 0		0	0		0		0	40,000
TOTAL 446269 1	413,757	44,832	770,883		0	0		0		0	1,229,472
TOTAL PROJECT:	413,757	44,832	770,883		0	0		0		0	1,229,472
ITEM NUMBER:446292 1 DISTRICT:01 ROADWAY ID:12020000	PF	ROJECT DESCRIPTION:	COUNTY: LE						WORK:RESURFACIN NES EXIST/IMPROV		*SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: PRELIMINARY DDR DIH	ENGINEERING / RESPO 26,505 166,624	ONSIBLE AGENCY: MANA 0 97,828	AGED BY FDOT		0	0		0		0 0	26,505 264,452

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		=======	======				
		HIGHWAYS					
		=======	======				
27,000	0	0	0	0	0	0	27,000
RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
0	2,165,935	0	0	0	0	0	2,165,935
0	6,778,400	0	0	0	0	0	6,778,400
0	2,142,285	0	0	0	0	0	2,142,285
0	5,140	0	0	0	0	0	5,140
0	57,693	0	0	0	0	0	57,693
0	11,325,514	0	0	0	0	0	11,325,514
/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	0	0	0	0	0	0	2,100
0	150,000	0	0	0	0	0	150,000
10,619		0	0	0	0	0	75,000
232,848	22,787,176	0	0	0	0	0	23,020,024
232,848	22,787,176	0	0	0	0	0	23,020,024
,	RESPONSIBLE AGENC 0 0 0 0 0 0 0 0 7 RESPONSIBLE AGEN 2,100 10,619 232,848	RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,165,935 0 6,778,400 0 2,142,285 0 5,140 0 57,693 0 11,325,514 / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,100 0 0 150,000 10,619 64,381 232,848 22,787,176	27,000 0 0 RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,165,935 0 0 6,778,400 0 0 2,142,285 0 0 5,140 0 0 57,693 0 0 11,325,514 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,100 0 0 0 0 0 10,619 64,381 0 232,848 22,787,176 0	27,000 0 0 0 0 RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,165,935 0 0 0 0 6,778,400 0 0 0 0 2,142,285 0 0 0 0 5,140 0 0 0 0 57,693 0 0 0 0 11,325,514 0 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,100 0 0 0 0 0 150,000 0 0 0 10,619 64,381 0 0 232,848 22,787,176 0 0	27,000 0 0 0 0 0 0 RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,165,935 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,000 0 0 0 0 0 0 0 0 RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,165,935 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

DISTRICT:01 ROADWAY ID:12001000	PRO	DESCRIPTION.	COUNTY: LEE PROJ				WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MAN	NAGED BY FDOT					
DDR	4,050	0	0	0	0	0	0	4,050
DIH	9,793	220	0	0	0	0	0	10,013
DS	1,095,097	0	0	0	0	0	0	1,095,097
SU	177,060	0	0	0	0	0	0	177,060
PHASE: CONSTRUCTION	V / RESPONSIBLE AGENC	Y: MANAGED BY FDO	T					
ACNR	0	3,870,597	0	0	0	0	0	3,870,597
ACSS	0	1,164,630	0	0	0	0	0	1,164,630
DDR	0	747,316	0	0	0	0	0	747,316
DIH	0	5,140	0	0	0	0	0	5,140
DS	0	619,598	0	0	0	0	0	619,598
SA	0	100,000	0	0	0	0	0	100,000
SU	0	2,013,292	0	0	0	0	0	2,013,292
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGEN	CY: MANAGED BY FD	OOT					
TALU	50,000	50,000	0	0	0	0	0	100,000
TOTAL 446293 1	1,336,000	8,570,793	0	0	0	0	0	9,906,793

ITEM NUMBER:447820 1 DISTRICT:01 ROADWAY ID:12000212	P	PROJECT DESCRIPTION:	COUNTY: LEE				F WORK:ROUNDABOUT ANES EXIST/IMPROVED/	*NON-SIS* (ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY CIT	Y OF FORT MYERS					
CARU	1,093,000	5,000	0	0	0	0	0	1,098,000
LFP	750,000	0	0	0	0	0	0	750,000
SU	2,175,000	0	0	0	0	0	0	2,175,000
TOTAL 447820 1	4,018,000	5,000	0	0	0	0	0	4,023,000
TOTAL PROJECT:	4,018,000	5,000	0	0	0	0	0	4,023,000

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0

0

9,906,793

0

TOTAL PROJECT:

1,336,000

8,570,793

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:447884 1 PROJECT DESCRIPTION:SR 867 FROM CYPRESS LAKE DR TO EDINBURGH DR
DISTRICT:01 COUNTY:LEE TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:12040000 PROJECT LENGTH: 1.024MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
			PONSIBLE AGENCY: MA						
	ACSS DDR	842 45,425	4,158 0	0	0	0	0	0	5,000 45,425
	ENVIRONMENT		GENCY: MANAGED BY F						
	TALU	0	60,000	0	0	0	0	0	60,000
	DESIGN BUIL ARPA	D / RESPONSIBLE AG 887,097	ENCY: MANAGED BY FD 0	OOT 0	0	0	0	0	887,09
	DDR	77,047	0	0	0	0	0	0	77,045
	DIH	24,345	737	0	0	0	0	0	25,082
TOTAL 447884		1,034,756	64,895	0	0	0	0	0	1,099,651
TOTAL PROJEC		1,034,756	64,895	0	0	0	0	0	1,099,651
ITEM NUMBER: DISTRICT:01 ROADWAY ID:	:448704 1		PROJECT DESCRIPTION	COUNTY: LE	M CHIQUITA BLVD TO SE CE JECT LENGTH: .000			DF WORK:SIDEWALK LANES EXIST/IMPROVED/	*NON-SIS* /ADDED: 0/ 0/ 0
		LESS						GREATER	
	FUND	THAN						THAN	ALL
	CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
		233,089 97,536 330,625 330,625	ENCY: MANAGED BY CI 5,000 0 5,000 5,000	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	238,089 97,530 335,62 335,62
ITEM NUMBER: DISTRICT:01 ROADWAY ID:1			PROJECT DESCRIPTION	COUNTY: LE	AHATCHEE RIVER BRIDGE EE DJECT LENGTH: .941N			OF WORK:BRIDGE REPLAC LANES EXIST/IMPROVED/	
		LESS							
	FUND CODE	THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	CODE	THAN 2024			2026	2027	2028	THAN	
PHASE: F	CODE PRELIMINARY	THAN 2024 ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT				THAN 2028 ——————————————————————————————————	YEARS
PHASE: F	CODE PRELIMINARY ARPA	THAN 2024 ENGINEERING / RES 621,032	PONSIBLE AGENCY: MA	ANAGED BY FDOT 0	0	0	0	THAN 2028 —	YEARS 621,032
PHASE: F	CODE PRELIMINARY ARPA DDR	THAN 2024 ENGINEERING / RES 621,032 23,836	PONSIBLE AGENCY: MA 0 0	ANAGED BY FDOT 0	0 0	0 0	0 0	THAN 2028 0	YEARS 621,033 23,836
PHASE: F	CODE PRELIMINARY ARPA DDR DIH	THAN 2024 ENGINEERING / RES 621,032 23,836 41,853	PONSIBLE AGENCY: MA 0 0 3,587	ANAGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	THAN 2028 0 0	YEARS 621,03; 23,836 45,44(
PHASE: F	CODE PRELIMINARY ARPA DDR	THAN 2024 ENGINEERING / RES 621,032 23,836	PONSIBLE AGENCY: MA 0 0	ANAGED BY FDOT 0	0 0	0 0	0 0	THAN 2028 0	YEARS 621,03; 23,836 45,44(
PHASE: F	CODE PRELIMINARY ARPA DDR DIH	THAN 2024 ENGINEERING / RES 621,032 23,836 41,853 74,583	PONSIBLE AGENCY: MA 0 0 3,587	ANAGED BY FDOT 0 0 0 0	0 0 0	0 0 0	0 0 0	THAN 2028 0 0	YEARS 621,03: 23,83: 45,44: 74,58:
PHASE: F	CODE PRELIMINARY ARPA DDR DIH DS RAILROAD & LF CONTRACT IN	THAN 2024 ENGINEERING / RES 621,032 23,836 41,853 74,583 UTILITIES / RESPON 0 CENTIVES / RESPONS	PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE	ANAGED BY FDOT 0 0 0 0 0 0 EED BY FDOT	0 0 0 0	0 0 0 0	0 0 0 0	THAN 2028 0 0 0 0 0	YEARS 621,03: 23,83: 45,44: 74,58:
PHASE: F	CODE PRELIMINARY ARPA DDR DIH DS RAILROAD &	THAN 2024 ENGINEERING / RES 621,032 23,836 41,853 74,583 UTILITIES / RESPON 0	PONSIBLE AGENCY: MA 0 0 3,587 0 ISIBLE AGENCY: MANAG 50,000	ANAGED BY FDOT 0 0 0 0 0 0 EED BY FDOT	0 0 0	0 0 0	0 0 0	THAN 2028 0 0 0 0 0 0	YEARS 621,03: 23,83: 45,44: 74,58: 50,000
PHASE: F PHASE: C PHASE: C	CODE PRELIMINARY ARPA DDR DIH DS RAILROAD & LF CONTRACT IN DS DESIGN BUIL	THAN 2024 ENGINEERING / RES 621,032 23,836 41,853 74,583 UTILITIES / RESPON 0 CENTIVES / RESPONS 0 D / RESPONSIBLE AG	PONSIBLE AGENCY: MA 0 3,587 0 ISIBLE AGENCY: MANAGE 50,000 IBLE AGENCY: MANAGE 0	ANAGED BY FDOT GED BY FDOT CD BY FDOT 950,000	0 0 0 0	0 0 0 0	0 0 0 0	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	950,000
PHASE: F PHASE: C PHASE: I	CODE PRELIMINARY ARPA DDR DIH DS RAILROAD & LF CONTRACT IN DS DESIGN BUIL ARPA	THAN 2024	PONSIBLE AGENCY: MANAGED BY FD	ANAGED BY FDOT SED BY FDOT OD BY FDOT 950,000	0 0 0 0	0 0 0 0 0	0 0 0 0	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 621,03; 23,836 45,44(74,583 50,000 950,000 29,611,277
PHASE: F PHASE: C PHASE: I	CODE PRELIMINARY ARPA DDR DIH DS RAILROAD & LF CONTRACT IN DS DESIGN BUIL ARPA DIH	THAN 2024 ENGINEERING / RES 621,032 23,836 41,853 74,583 UTILITIES / RESPON 0 CENTIVES / RESPONS 0 D / RESPONSIBLE AG 29,611,277 27,922	PONSIBLE AGENCY: MA 0 3,587 0 (SIBLE AGENCY: MANAGE 50,000 CIBLE AGENCY: MANAGE 0 CENCY: MANAGED BY FD 0 78	ANAGED BY FDOT GED BY FDOT OD BY FDOT 950,000 OT	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	950,000 29,611,27° 28,000
PHASE: F PHASE: C PHASE: I	CODE PRELIMINARY ARPA DDR DIH DS RAILROAD & LF CONTRACT IN DS DESIGN BUIL ARPA DIH 5 1	THAN 2024	PONSIBLE AGENCY: MANAGED BY FD	ANAGED BY FDOT SED BY FDOT OD BY FDOT 950,000	0 0 0 0	0 0 0 0 0	0 0 0 0	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 621,032 23,836 45,440 74,583 50,000

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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HIGHWAYS

ITEM NUMBER: 449981 1 PROJECT DESCRIPTION: LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)

**NON-SIS*

COUNTY: LEE

TYPE OF WORK: LANDSCAPING

LANGS FYLST (IMPROVED (ADDED: 6 / 0 / 0

DISTRICT:01 ROADWAY ID:12005000		TROUBET BEGENTITO		TY:LEE PROJECT L	ENGTH: .465M	I				WORK:LANDSCAP NES EXIST/IMPR		DDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	202	6	2027		2028		GREATER THAN 2028		ALL YEARS
		SPONSIBLE AGENCY: M			•		•		0		•	0.505
DDR DIH	2,585 0			0	0		0 0		0		0	2,585 5,000
		GENCY: MANAGED BY F										
DDR DIH	0			0	396,767 5,450		0		0		0	396,767 5,450
TOTAL 449981 1	2,585	5,000		0	402,217		0		0		0	409,802
TOTAL PROJECT:	2,585	5,000		0	402,217		0		0		0	409,802
ITEM NUMBER:450207 1 DISTRICT:01 ROADWAY ID:12004000		PROJECT DESCRIPTIO		- MATANZAS TY:LEE PROJECT L						WORK:ROUTINE NES EXIST/IMPR		
FUND CODE	LESS THAN 2024	2024	2025	202	6	2027		2028		GREATER THAN 2028		ALL YEARS
		GENCY: MANAGED BY F	DOT									
DIH TOTAL 450207 1	0 0	-,		0 0	0 0		0 0		0 0		0 0	5,000 5,000
TOTAL 450207 1 TOTAL PROJECT:	0			0	0		0		0		0	5,000
ITEM NUMBER:451930 2 DISTRICT:01 ROADWAY ID:	LESS	PROJECT DESCRIPTIO		PERMANENT TY:LEE PROJECT L						WORK:EMERGENC NES EXIST/IMPR GREATER		
FUND CODE ———	THAN 2024	2024	2025	202	6	2027		2028		THAN 2028		ALL YEARS
	N / RESPONSIBLE A	GENCY: MANAGED BY L	EE CNTY BOCC	0	0		0		0		0	2,654,045
ACER TOTAL 451930 2	0	, ,		0 0	o		0		0		0	2,654,045
ITEM NUMBER:451930 3 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION		PERMANENT TY:LEE PROJECT L						WORK:EMERGENC		
FUND CODE	LESS THAN 2024	2024	2025	202	6	2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE A	GENCY: MANAGED BY F	DOT									
ACER	0	318,486		0	0		0		0		0	318,486
TOTAL 451930 3 TOTAL PROJECT:	0	,		0	0		0 0		0		0	318,486 2,972,531
TOTAL PRODUCT:	0	2,312,531		U	U		U		J		U	2,312,331

TOTAL PROJECT:

17,506,136

14,057,901

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

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HIGHWAYS

ITEM NUMBER: 451936 2 PROJECT DESCRIPTION: HURRICANE IAN SANIBEL ISLAND ACCESS - PERMANENT REPAIRS *NON-SIS*

DISTRICT:01 ROADWAY ID:12000094		PROUECT DESCRIPTION	COUNTY:1			I	PAIRS		F WORK: EMERGENCY OF ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMIN ACER	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA 3,988,434	NAGED BY FDOT)	0		0	0	0	5,886,240
PHASE: DESIGN B	UILD / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
ACER	2,792,562	23,271,344	0		0		0	0	0	26,063,906
D	2,856	62,144	C	•	0		0	0	0	65,000
TOTAL 451936 2 TOTAL PROJECT:	4,693,224 4,693,224	27,321,922 27,321,922	C		0 0		0 0	0 0	0	32,015,146 32,015,146
ITEM NUMBER:451937 DISTRICT:01 ROADWAY ID:	1	PROJECT DESCRIPTION	COUNTY: I			MPORARY REPA	IRS		F WORK:EMERGENCY OF ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
ACER	0	545,075	()	0		0	0	0	545,075
PHASE: CONSTRUC ACER	TION / RESPONSIBLE AG 654,090	GENCY: MANAGED BY FD 0	OT)	0		0	0	0	654,090
	NEOUS / RESPONSIBLE A									
ACER	5,450,750 45,979	10,000	(•	0		0	0	0	5,460,750
DER TOTAL 451937 1	6,150,819	4,021 559,096	(-	0		0	0	0	50,000 6,709,915
ITEM NUMBER:451937	2	PROJECT DESCRIPTION	:HURRICANE IAN PIN	NE ISLAND ROA	DWAY - PEI	RMANENT REPA	IRS			*NON-SIS*
DISTRICT:01 ROADWAY ID:12060000			COUNTY:I	LEE ROJECT LENGTH	: .793M	I			F WORK:EMERGENCY OF ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
										
PHASE: PRELIMIN ACER	ARY ENGINEERING / RES 3,109,557	SPONSIBLE AGENCY: MA 15,815	NAGED BY FDOT)	0		0	0	0	3,125,372
PHASE: RAILROAD LF	& UTILITIES / RESPON	NSIBLE AGENCY: MANAG 425,040	ED BY FDOT)	0		0	0	0	425,040
PHASE: DESIGN B ACER	GUILD / RESPONSIBLE AG 8,245,760	GENCY: MANAGED BY FD 13,038,630	OT	1	0		0	0	0	21,284,390
ACER LF	8,245,760	13,038,630	(•	0		0	0	0	21,284,390
TOTAL 451937 2	11,355,317	13,498,805	Č	-	Ö		Ö	o O	0	24,854,122
	15 500 100	14.055.001		_				-	-	24 - 54 - 22

0

0

0

0

0

31,564,037

TOTAL 452690 1

TOTAL PROJECT:

0

0

435,475

435,475

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 452055 1 PROJECT DESCRIPTION: HURRICANE IAN BIG HICKORY - EMERGENCY REPAIRS *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:01 COUNTY: LEE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 YEARS CODE 2024 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 41,738 0 0 0 0 0 41,738 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,086 0 0 0 0 50,086 ACER 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 417,380 0 0 0 0 417,380 ACER 0 TOTAL 452055 1 467,466 41,738 0 0 0 n 0 509,204 TOTAL PROJECT: 467,466 41,738 ٥ 509,204 n n n n PROJECT DESCRIPTION: HURRICANE IAN LITTLE CARLOS - EMERGENCY REPAIRS ITEM NUMBER: 452057 1 *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 000 LESS GREATER FUND ALL THAN THAN CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 ACER 0 56,487 56,487 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 67,785 0 0 0 0 0 67,785 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 564,870 ACER 564,870 Ω 56,487 TOTAL 452057 1 632,655 0 0 0 0 0 689,142 TOTAL PROJECT: 632,655 689,142 56,487 0 0 0 0 0 ITEM NUMBER: 452690 1 PROJECT DESCRIPTION: SANDS BLVD REPAIRS AT BRIDGE NO. 125717 AND 125718 OVER ETERNITY CANAL *NON-SIS* COUNTY: LEE DISTRICT:01 TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 CODE 2024 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 35,700 0 0 0 0 35,700 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 399,775 ACER 0 399,775 0 0 0 0

0

0

0

0

0

0

0

0

0

0

435,475

435,475

TOTAL HIGHWAYS

323,440,913

127,649,497

9,632,701

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

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HIGHWAYS

ITEM NUMBER: 452892 1 PROJECT DESCRIPTION: RAILROAD SIGNAL EQUIPMENT REPLACEMENT - CROSSING 623485U *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK: RAILROAD CROSSING ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 YEARS CODE 2028 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 54,676 0 0 0 0 0 54,676 ACER 0 TOTAL 452892 1 0 0 0 0 0 54,676 0 54,676 TOTAL PROJECT: 0 54,676 0 0 0 0 0 54,676 ITEM NUMBER: 452916 1 PROJECT DESCRIPTION: SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724 *NON-SIS* DISTRICT: 01 COUNTY: LEE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:12000536 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 CODE 2024 2024 2025 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 4,856 0 0 0 0 4,856 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 0 0 0 54,388 ACER 54,388 0 0 TOTAL 452916 1 59,244 59,244 0 0 0 0 0 0 TOTAL PROJECT: 59,244 0 0 0 0 59,244 O n ITEM NUMBER: 453106 1 PROJECT DESCRIPTION: US41 FROM TOUCHSTONE ROAD TO DIPLOMAT PKWY *NON-SIS* DISTRICT:01 TYPE OF WORK: SAFETY PROJECT COUNTY: LEE ROADWAY ID:12010000 PROJECT LENGTH: 1.401MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,000 DIH 0 1,000 TOTAL 453106 1 0 1,000 0 0 0 0 0 1,000 1,000 TOTAL PROJECT: 1,000 0 0 0 0 0 0 9,632,701 TOTAL DIST: 01 323,440,913 127,649,497 8,902,217 0 486,225,328 8,500,000 8,100,000

8,902,217

8,500,000

8,100,000

0

486,225,328

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ROADWAY ID:12075000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM LEE MPO MPO ROLLFORWARD REPORT

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MAINTENANCE -----

ITEM NUMBER: 441124 1 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 876 (DANIELS PKWY) DISTRICT:01 COUNTY: LEE

PROJECT LENGTH: .800MI

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TYPE OF WORK: LANDSCAPING LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024		2025	2026	2027	2028	GREATER THAN 2028	ALL YEAR	S
PHASE: BRDG/RDWY	/CONTRACT MAINT /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
D	8,99	93	0	0	0	0	0	0	8,993
TOTAL 441124 1	8,99	93	0	0	0	0	0	0	8,993
TOTAL PROJECT:	8,99	93	0	0	0	0	0	0	8,993
TOTAL DIST: 01	8,99	93	0	0	0	0	0	0	8,993
TOTAL MAINTENANCE	8,99	93	0	0	0	0	0	0	8,993

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER:438098 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTIO		G & COORDINATIC NTY:LEE PROJECT LENG		AT VARIOUS LO	CATIONS		:TRAFFIC SIGNA XIST/IMPROVED/	*NON-SIS* L UPDATE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	20:	27	2028	GRE THA 202		ALL YEARS
PHASE: PRELIMINARY ACSU SU	ENGINEERING / RES	SPONSIBLE AGENCY: M 12,491 922		0	0	0		0	0	150,000 922
TOTAL 438098 1 TOTAL PROJECT:	137,509 137,509	13,413 13,413		0	0	0		0	0	150,922 150,922
ITEM NUMBER:4444242 1 DISTRICT:01 ROADWAY ID:12075000		PROJECT DESCRIPTIO		OF BARRIER WAL NTY:LEE PROJECT LENG		93			:ROUTINE MAINT XIST/IMPROVED/	*SIS* ENANCE ADDED: 8/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028	GRE THA 202		ALL YEARS
PHASE: CONSTRUCTION DIH	DN / RESPONSIBLE AG	GENCY: MANAGED BY F		0	0	0		0	0	5,000
DIH DS	185,821	5,000		0	0	0		0	0	185,821
TOTAL 444242 1	185,821 185,821	5,000		0	0	0		0	0	190,821 190,821
ITEM NUMBER:451802 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTIO		N DISASTER RECC NTY:LEE PROJECT LENG		ΓY			:EMERGENCY OPE XIST/IMPROVED/	*NON-SIS* RATIONS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	20:	27	2028	GRE THA 202		ALL YEARS
PHASE: CONSTRUCTION ACER	ON / RESPONSIBLE AG	GENCY: MANAGED BY F								
ACER D	27,195			0	0	0		0	0	27 105
DER	1,541,383 222,806	50,000 50,000		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	
PHASE: MISCELLANEO	222,806 DUS / RESPONSIBLE A	50,000 50,000	FDOT	0	0	0		0	0	1,591,383 272,806
PHASE: MISCELLANEC ACER D	222,806 DUS / RESPONSIBLE A	50,000 50,000 AGENCY: MANAGED BY 0 101,150	FDOT	0 0	0 0 0	0 0		0 0 0	0 0	1,591,383 272,806 226,618 2,056,540
PHASE: MISCELLANEC ACER	222,806 DUS / RESPONSIBLE A	50,000 50,000 AGENCY: MANAGED BY 0 101,150 21,672	FDOT	0 0	0 0	0 0		0 0	0	1,591,383 272,806 226,618 2,056,540 472,855
PHASE: MISCELLANEO ACER D DER	222,806 DUS / RESPONSIBLE A	50,000 50,000 AGENCY: MANAGED BY 0 101,150	FDOT	0 0 0 0	0 0 0 0	0 0		0 0 0 0	0 0 0 0 0 0	1,591,383 272,806 226,618 2,056,540 472,855
PHASE: MISCELLANEO ACER D DER FEMA TOTAL 451802 1	222,806 DUS / RESPONSIBLE A	50,000 50,000 AGENCY: MANAGED BY 0 101,150 21,672 547,015 769,837	FDOT N:HURRICANE IA	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1,591,383 272,806 226,618 2,056,540 472,855 13,728,120 18,375,517 18,375,517
PHASE: MISCELLANEO ACER D DER FEMA TOTAL 451802 1 TOTAL PROJECT: ITEM NUMBER: 452530 1 DISTRICT: 01	222,806 DUS / RESPONSIBLE A	50,000 50,000 AGENCY: MANAGED BY 0 101,150 21,672 547,015 769,837 769,837	FDOT N:HURRICANE IA	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	2028	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,591,383 272,806 226,618 2,056,540 472,855 13,728,120 18,375,517 18,375,517

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MISCELLANEOUS

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PHASE: CONSTRUCTION	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
ACER	0	110,000	0	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	0	35,000
TOTAL 452530 1	55,143	155,000	0	0	0	0	0	210,143
TOTAL PROJECT:	55,143	155,000	0	0	0	0	0	210,143
TOTAL DIST: 01	17,984,153	943,250	0	0	0	0	0	18,927,403
TOTAL MISCELLANEOUS	17,984,153	943,250	0	0	0	0	0	18,927,403
GRAND TOTAL	341,434,059	128,592,747	9,632,701	8,902,217	8,500,000	8,100,000	0	505,161,724