

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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LEE MPO

HIGHWAYS
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ITEM NUMBER:406225 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12075000 PROJECT LENGTH: 7.717MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	3,547,983		0	0	0		0	3,547,983
NHAC	463,832		0	0	0		0	463,832
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	34,350,014	1,185,000		0	0		0	35,535,014
DIH	610,189		330	0	0		0	610,519
DS	1		0	0	0		0	1
NHAC	271,578		0	0	0		0	271,578
TOTAL 406225 4	39,243,597	1,185,330	0	0	0		0	40,428,927

ITEM NUMBER:406225 6 PROJECT DESCRIPTION:I-75 AT CORKSCREW INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:12075000 PROJECT LENGTH: 1.392MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	77,031		0	0	0		0	77,031
ACSA	1,378,843	51,366		0	0		0	1,430,209
DDR	467,052		0	0	0		0	467,052
DS	62,663		0	0	0		0	62,663
REPE	4,581,012		0	0	0		0	4,581,012
SA	1,727,851		0	0	0		0	1,727,851
SU	1,664,707		0	0	0		0	1,664,707
TIMP	962,025		0	0	0		0	962,025
TOTAL 406225 6	10,921,184	51,366	0	0	0		0	10,972,550

ITEM NUMBER:406225 7 PROJECT DESCRIPTION:I-75 (SR 93) AT CORKSCREW ROAD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
ROADWAY ID:12075000 PROJECT LENGTH: .585MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	222		0	0	0		0	222
DIH	1,488	512		0	0		0	2,000
DS	205,464		0	0	0		0	205,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	153,832		0	0	0		0	153,832
DIH	1,037	4,093		0	0		0	5,130
DS	1,236,555	10,000		0	0		0	1,246,555
TOTAL 406225 7	1,598,598	14,605	0	0	0		0	1,613,203
TOTAL PROJECT:	51,763,379	1,251,301	0	0	0		0	53,014,680

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ITEM NUMBER:431334 1 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:12011000 PROJECT LENGTH: 4.425MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	44	9,956	0	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,479,516	0	0	0	0	0	0	7,479,516
DIH	196,216	2,295	0	0	0	0	0	198,511
DS	1,688,526	0	0	0	0	0	0	1,688,526
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	12,833,700	346	0	0	0	0	12,834,046
DIH	401	379,811	0	0	0	0	0	380,212
DS	0	0	1,654	0	0	0	0	1,654
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	130,000	0	0	0	100,000	0	230,000
TOTAL 431334 1	9,364,703	13,355,762	2,000	0	0	100,000	0	22,822,465
TOTAL PROJECT:	9,364,703	13,355,762	2,000	0	0	100,000	0	22,822,465

ITEM NUMBER:433726 2 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:12004000 PROJECT LENGTH: 1.149MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	281,762	5,791	0	0	0	0	0	287,553
DDR	169,246	0	0	0	0	0	0	169,246
DS	261,473	0	0	0	0	0	0	261,473
SU	2,629,129	0	0	0	0	0	0	2,629,129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	7,356,485	16,469	0	0	0	0	0	7,372,954
DDR	83,860	0	0	0	0	0	0	83,860
DS	24,107	0	0	0	0	0	0	24,107
GFSU	864,589	0	0	0	0	0	0	864,589
LF	410,800	0	0	0	0	0	0	410,800
SU	641,535	0	0	0	0	0	0	641,535
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	63,158	36,842	0	0	0	0	0	100,000
TOTAL 433726 2	12,786,144	59,102	0	0	0	0	0	12,845,246
TOTAL PROJECT:	12,786,144	59,102	0	0	0	0	0	12,845,246

ITEM NUMBER:434964 2 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
 ROADWAY ID:12011000 PROJECT LENGTH: .736MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
DDR	1,564,869	0	0	0	0	0	0	1,564,869
DIH	45	0	0	0	0	0	0	45

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:441125 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 78 (BAYSHORE RD) TYPE OF WORK:LANDSCAPING *SIS*								
DISTRICT:01 COUNTY:LEE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
ROADWAY ID:12075000 PROJECT LENGTH: 1.004MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	144,378	0	0	0	0	0	0	144,378
DIH	25,212	1,510	0	0	0	0	0	26,722
DS	9,837	0	0	0	0	0	0	9,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,027,993	0	0	0	0	0	0	1,027,993
DIH	345	9,915	0	0	0	0	0	10,260
DS	70,674	18,585	0	0	0	0	0	89,259
TOTAL 441125 1	1,278,439	30,010	0	0	0	0	0	1,308,449
TOTAL PROJECT:	1,278,439	30,010	0	0	0	0	0	1,308,449

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:441478 1 PROJECT DESCRIPTION:TRAFALGAR ELEMENTARY TYPE OF WORK:SIDEWALK *NON-SIS*								
DISTRICT:01 COUNTY:LEE								
EX DESC:CONSTRUCT SIDEWALK ON TRAFALGAR PARKWAY FROM SW 22ND CT. TO								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
SA	45	0	0	0	0	0	0	45
SR2T	133,041	0	0	0	0	0	0	133,041
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	502	542	0	0	0	0	0	1,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
SR2T	596,654	0	0	0	0	0	0	596,654
TALT	88	0	0	0	0	0	0	88
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	912	0	0	0	0	0	912
TOTAL 441478 1	730,330	1,454	0	0	0	0	0	731,784
TOTAL PROJECT:	730,330	1,454	0	0	0	0	0	731,784

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:441899 1 PROJECT DESCRIPTION:SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET TYPE OF WORK:SIDEWALK *NON-SIS*								
DISTRICT:01 COUNTY:LEE								
ROADWAY ID:12000026 PROJECT LENGTH: 1.226MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
GFSU	113,801	500	0	0	0	0	0	114,301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
TALU	0	0	872,970	0	0	0	0	872,970
TOTAL 441899 1	113,801	500	872,970	0	0	0	0	987,271
TOTAL PROJECT:	113,801	500	872,970	0	0	0	0	987,271

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LFRF	25,000,000	0	0	0	0	0	0	25,000,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
ACCM	0	0	0	1,130,804	0	0	0	1,130,804
ACSA	0	0	0	2,369,196	3,500,000	3,000,000	0	8,869,196
ACSU	0	0	0	5,000,000	5,000,000	5,000,000	0	15,000,000
TOTAL 445323 1	48,145,000	500	0	8,500,000	8,500,000	8,000,000	0	73,145,500
TOTAL PROJECT:	48,145,000	500	0	8,500,000	8,500,000	8,000,000	0	73,145,500

ITEM NUMBER:445363 1 PROJECT DESCRIPTION:SR 45 (US 41) FRAME *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
 ROADWAY ID:12010000 PROJECT LENGTH: 6.407MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	750,000	0	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35	0	0	0	0	0	0	35
DIH	0	1,000	0	0	0	0	0	1,000
DITS	637,241	52,759	0	0	0	0	0	690,000
DS	6	0	0	0	0	0	0	6
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	799,167	628,363	0	0	0	0	0	1,427,530
TOTAL 445363 1	2,186,449	682,122	0	0	0	0	0	2,868,571
TOTAL PROJECT:	2,186,449	682,122	0	0	0	0	0	2,868,571

ITEM NUMBER:446240 2 PROJECT DESCRIPTION:WRONG WAY DRIVING SIGNS BUNDLE B *SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 ROADWAY ID:12075030 PROJECT LENGTH: .265MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,644	0	0	0	0	0	0	2,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	151,238	15,816	0	0	0	0	0	167,054
ACSA	43,318	5,000	0	0	0	0	0	48,318
ACSS	44,602	1,078	0	0	0	0	0	45,680
DS	67	0	0	0	0	0	0	67
HSP	3,026	0	0	0	0	0	0	3,026
TOTAL 446240 2	244,895	21,894	0	0	0	0	0	266,789
TOTAL PROJECT:	244,895	21,894	0	0	0	0	0	266,789

ITEM NUMBER:446266 1 PROJECT DESCRIPTION:SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:12020000 PROJECT LENGTH: 2.310MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	654,025	0	0	0	0	0	0	654,025
DIH	4,810	813	0	0	0	0	0	5,623

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	3,418,783	0	0	0	0	0	3,418,783
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	60,000	0	0	0	0	0	0	60,000
TOTAL 446266 1	658,835	60,813	3,418,783	0	0	0	0	0	4,138,431
TOTAL PROJECT:	658,835	60,813	3,418,783	0	0	0	0	0	4,138,431

ITEM NUMBER:446267 1 PROJECT DESCRIPTION:SR 45 (US 41) AT CRYSTAL DRIVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:12010000 PROJECT LENGTH: .109MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,000	0	0	0	0	0	1,000
DDR	186	0	0	0	0	0	0	186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	100,000	0	0	0	0	0	100,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,547,043	0	0	0	0	0	0	1,547,043
DDR	101,284	0	0	0	0	0	0	101,284
DIH	19,767	233	0	0	0	0	0	20,000
DS	24	0	0	0	0	0	0	24
TOTAL 446267 1	1,668,304	101,233	0	0	0	0	0	1,769,537
TOTAL PROJECT:	1,668,304	101,233	0	0	0	0	0	1,769,537

ITEM NUMBER:446269 1 PROJECT DESCRIPTION:SR 82 FROM FORD ST TO VERONICA SHOEMAKER *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:12070000 PROJECT LENGTH: .464MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	408,161	0	0	0	0	0	0	408,161
DIH	5,596	4,832	0	0	0	0	0	10,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	770,883	0	0	0	0	770,883
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	40,000	0	0	0	0	0	40,000
TOTAL 446269 1	413,757	44,832	770,883	0	0	0	0	1,229,472
TOTAL PROJECT:	413,757	44,832	770,883	0	0	0	0	1,229,472

ITEM NUMBER:446292 1 PROJECT DESCRIPTION:SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
ROADWAY ID:12020000 PROJECT LENGTH: 9.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	26,505	0	0	0	0	0	0	26,505
DIH	166,624	97,828	0	0	0	0	0	264,452

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ITEM NUMBER:452892 1	PROJECT DESCRIPTION:RAILROAD SIGNAL EQUIPMENT REPLACEMENT - CROSSING 623485U						*NON-SIS*	
DISTRICT:01	COUNTY:LEE						TYPE OF WORK:RAILROAD CROSSING	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	54,676	0	0	0	0	0	54,676
TOTAL 452892 1	0	54,676	0	0	0	0	0	54,676
TOTAL PROJECT:	0	54,676	0	0	0	0	0	54,676

ITEM NUMBER:452916 1	PROJECT DESCRIPTION:SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724						*NON-SIS*	
DISTRICT:01	COUNTY:LEE						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:12000536	PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	4,856	0	0	0	0	0	4,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	54,388	0	0	0	0	0	54,388
TOTAL 452916 1	0	59,244	0	0	0	0	0	59,244
TOTAL PROJECT:	0	59,244	0	0	0	0	0	59,244

ITEM NUMBER:453106 1	PROJECT DESCRIPTION: US41 FROM TOUCHSTONE ROAD TO DIPLOMAT PKWY						*NON-SIS*	
DISTRICT:01	COUNTY:LEE						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:12010000	PROJECT LENGTH: 1.401MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 453106 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000
TOTAL DIST: 01	323,440,913	127,649,497	9,632,701	8,902,217	8,500,000	8,100,000	0	486,225,328
TOTAL HIGHWAYS	323,440,913	127,649,497	9,632,701	8,902,217	8,500,000	8,100,000	0	486,225,328

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MISCELLANEOUS
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ITEM NUMBER:438098 1 PROJECT DESCRIPTION:SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	137,509		12,491	0	0	0	0	150,000
SU	0		922	0	0	0	0	922
TOTAL 438098 1	137,509	13,413	0	0	0	0	0	150,922
TOTAL PROJECT:	137,509	13,413	0	0	0	0	0	150,922

ITEM NUMBER:444242 1 PROJECT DESCRIPTION:INSTALLATION OF BARRIER WALL INLETS ON SR 93 *SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
 ROADWAY ID:12075000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0		5,000	0	0	0	0	5,000
DS	185,821		0	0	0	0	0	185,821
TOTAL 444242 1	185,821	5,000	0	0	0	0	0	190,821
TOTAL PROJECT:	185,821	5,000	0	0	0	0	0	190,821

ITEM NUMBER:451802 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - LEE COUNTY *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	27,195		0	0	0	0	0	27,195
D	1,541,383		50,000	0	0	0	0	1,591,383
DER	222,806		50,000	0	0	0	0	272,806
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	226,618		0	0	0	0	0	226,618
D	1,955,390		101,150	0	0	0	0	2,056,540
DER	451,183		21,672	0	0	0	0	472,855
FEMA	13,181,105		547,015	0	0	0	0	13,728,120
TOTAL 451802 1	17,605,680	769,837	0	0	0	0	0	18,375,517
TOTAL PROJECT:	17,605,680	769,837	0	0	0	0	0	18,375,517

ITEM NUMBER:452530 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	55,143		0	0	0	0	0	55,143
DER	0		10,000	0	0	0	0	10,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	110,000	0	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	0	35,000
TOTAL 452530 1	55,143	155,000	0	0	0	0	0	210,143
TOTAL PROJECT:	55,143	155,000	0	0	0	0	0	210,143
TOTAL DIST: 01	17,984,153	943,250	0	0	0	0	0	18,927,403
TOTAL MISCELLANEOUS	17,984,153	943,250	0	0	0	0	0	18,927,403
GRAND TOTAL	341,434,059	128,592,747	9,632,701	8,902,217	8,500,000	8,100,000	0	505,161,724