

Table B-1: Cost Feasible Projects: Lee County Funded Road Projects

(in \$1,000)

Road Name	From	To	Improvement	Phase	2016-2020	2021-2025	2026-2030	2031-2040	Total Cost (YOE)	Total Cost (PDC)
Big Carlos Bridge Replacement	N/A	N/A	Bridge	CST	\$7,885	\$27,000	\$0	\$0	\$34,885	\$31,645
Big Hickory Pass Bridge Replacement	N/A	N/A	Bridge	CST		\$0	\$12,750	\$0	\$12,750	\$10,530
Cape Coral Bridge Replacement	N/A	N/A	Bridge	PE		\$8,600			\$8,600	\$7,140
Cape Coral Bridge Replacement	N/A	N/A	Bridge	CST		\$0	\$117,215		\$117,215	\$85,400
New Pass, Little Carlos and Big Hickory Bridges	N/A	N/A	Bridges	PE		\$3,800			\$3,800	\$3,115
New Pass Bridge Replacement	N/A	N/A	Bridge	CST		\$8,970	\$0	\$0	\$8,970	\$6,800
Little Carlos Pass Bridge Replacement	N/A	N/A	Bridge	CST		\$4,150	\$0	\$0	\$4,150	\$3,239
Little Pine Island Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$0	\$6,070	\$6,070	\$3,000
Orange River Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$2,520	\$0	\$0	\$2,520	\$2,000
Alva Drawbridge Bridge Replacement	N/A	N/A	Bridge	PE		\$2,440	\$0	\$0	\$2,440	\$2,000
Alva Drawbridge Bridge Replacement	N/A	N/A	Bridge	CST		\$0	\$36,000	\$0	\$36,000	\$24,000
Harbor Drive Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$1,260	\$0	\$0	\$1,260	\$1,000
Stringfellow Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$1,440	\$0	\$1,440	\$1,000
Hancock Creek Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$4,440	\$0	\$4,440	\$3,000
Buckingham Road over Orange River Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$0	\$5,560	\$5,560	\$3,000
Constitution Circle Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$0	\$1,840	\$1,840	\$1,000
North River Road Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$0	\$1,400	\$1,400	\$750
North River Road Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$0	\$1,400	\$1,400	\$750
North River Road Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$0	\$1,400	\$1,400	\$750
North River Road Bridge Replacement	N/A	N/A	Bridge	PE/CST		\$0	\$0	\$1,400	\$1,400	\$750
Pine Island Road over Porpoise	N/A	N/A	Bridge	PE/CST		\$0	\$0	\$5,560	\$5,560	\$3,000
Pine Island Road over Pine Island Creek	N/A	N/A	Bridge	PE/CST		\$0	\$0	\$5,560	\$5,560	\$3,000
Crystal Drive Reconstruction	N/A	N/A	Reconstruct 2L	CST	\$6,015	\$0	\$0	\$0	\$6,015	\$6,015
Estero Phase 5	N/A	N/A	Reconstruct 2L	CST	\$10,500	\$0	\$0	\$0	\$10,500	\$10,500
Estero Phase 6	N/A	N/A	Reconstruct 2L	CST	\$10,500	\$0	\$0	\$0	\$10,500	\$10,500
Alico Road	Ben Hill Griffin Parkway	Airport Haul Road	Widen 2L to 4L	CST	\$15,198	\$0	\$0	\$0	\$15,198	\$15,198
Alico Road	Airport Haul Road	Alico Connector	Widen 2L to 4L	PE		\$0	\$0	\$5,070	\$5,070	\$3,250
Alico Road	Airport Haul Road	Alico Connector	Widen 2L to 4L	ROW		\$0	\$0	\$20,600	\$20,600	\$8,780
Alico Road	Airport Haul Road	Alico Connector	Wide 2L to 4L	CST		\$0	\$0	\$41,330	\$41,330	\$21,640
Alico Connector	Alico Road	SR 82	New 4L	P/R/CST	\$2,241	\$0	\$0	\$119,000	\$121,241	\$51,700
Corkscrew Road	Ben Hill Griffin Parkway	Preserve Entrance	Widen 2L to 4L	PE/ROW	\$5,015	\$0	\$0	\$0	\$5,015	\$5,015
Corkscrew Road	Ben Hill Griffin Parkway	Preserve Entrance	Widen 2L to 4L	CST	\$19,380	\$19,380	\$0	\$0	\$19,600	\$17,380

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction

Table B-1: Cost Feasible Projects: Lee County Funded Road Projects (cont.)

(in \$1,000)

Road Name	From	To	Improvement	Phase	2016-2020	2021-2025	2026-2030	2031-2040	Total Cost (YOE)	Total Cost (PDC)
Corkscrew Road	Preserve Entrance	Alico Road	Widen 2L to 4L	PE	\$4,000	\$0	\$0	\$0	\$4,000	\$4,000
Corkscrew Road	Preserve Entrance	Alico Road	Widen 2L to 4L	ROW	\$1,015	\$0	\$0	\$0	\$1,015	\$1,015
Corkscrew Road	Preserve Entrance	Alico Road	Widen 2L to 4L	CST		\$0	\$30,050	\$0	\$30,050	\$20,030
Burnt Store Road	SR 78	Tropicana Pkwy	Widen 2L to 4L	CST	\$7,162	\$0	\$0	\$0	\$7,162	\$7,162
Burnt Store Road	Tropicana Pkwy	Diplomat Pkwy	Widen 2L to 4L	CST	\$5,000	\$0	\$0	\$0	\$5,000	\$5,000
Burnt Store Road	Diplomat Pkwy	Van Buren Pkwy	Widen 2L to 4L	CST	\$7,200	\$0	\$0	\$0	\$7,200	\$7,200
Burnt Store Road	Van Buren Parkway	Charlotte Co/Line	Widen 2L to 4L	CST	\$0	\$0	\$0	\$53,000	\$53,000	\$78,370
Homestead Road	Sunrise Blvd.	Alabama Road	Widen 2L to 4L	CST	\$16,069	\$0	\$0	\$0	\$16,069	\$16,069
Homestead Road	Milwaukee Boulevard	Sunrise Boulevard	Widen 2L to 4L	PE		\$0	\$3,110	\$0	\$3,110	\$2,250
Homestead Road	Milwaukee Boulevard	Sunrise Boulevard	Widen 2L to 4L	CST		\$0	\$0	\$56,010	\$56,010	\$15,030
Homestead Road	Milwaukee Boulevard	SR 82	Widen 2L to 4L	PE		\$0	\$0	\$5,390	\$5,390	\$3,460
Homestead Road	Milwaukee Boulevard	SR 82	Widen 2L to 4L	ROW		\$0	\$0	\$21,930	\$21,930	\$9,350
Homestead Road	Milwaukee Boulevard	SR 82	Widen 2L to 4L	CST		\$0	\$0	\$44,010	\$44,010	\$23,040
Kismet/Littleton Realignment	Connect Kismet with Littleton		Reconstruct	PE/ROW/CST	\$8,478				\$8,478	\$8,478
Littleton Road	Corbett Road	US 41	Widen 2L to 3L	PE	\$2,310	\$0	\$0	\$0	\$2,310	\$2,310
Littleton Road	Corbett Road	US 41	Widen 2L to 3L	ROW	\$3,100	\$0	\$0	\$0	\$3,100	\$3,100
Littleton Road	Corbett Road	US 41	Widen 2L to 3L	CST		\$9,080	\$0	\$0	\$9,080	\$6,860
Littleton Road	Business 41	US 41	Widen 2L to 4L	PE		\$0	\$0	\$2,350	\$2,350	\$1,500
Littleton Road	Business 41	US 41	Widen 2L to 4L	ROW		\$0	\$0	\$9,540	\$9,540	\$4,070
Littleton Road	Business 41	US 41	Widen 2L to 4L	CST		\$0	\$0	\$19,130	\$19,130	\$10,020
Daniels Parkway	Gateway Boulevard	SR 82	Widen 4L to 6L	PE		\$0	\$0	\$7,240	\$7,240	\$4,640
Daniels Parkway	Gateway Boulevard	SR 82	Widen 4L to 6L	CST		\$0	\$0	\$59,020	\$59,020	\$30,900
Ortiz Avenue	Dr Martin Luther King Jr Boulevard	Lockett Road	Widen 2L to 4L	PE		\$1,767			\$1,767	\$1,450
Ortiz Avenue	Dr Martin Luther King Jr Boulevard	Lockett Road	Widen 2L to 4L	CST		\$0	\$12,866	\$0	\$12,866	\$9,330
Ortiz Avenue	Colonial Boulevard	Dr Martin Luther King Jr Boulevard	Widen 2L to 4L	PE	\$1,800				\$1,800	\$1,800
Ortiz Avenue	Colonial Boulevard	Dr Martin Luther King Jr Boulevard	Widen 2L to 4L	CST		\$16,850	\$0	\$0	\$16,850	\$13,270
Lockett Road	Ortiz Avenue	I-75	Widen 2L to 4L	CST		\$8,460	\$0	\$0	\$8,460	\$6,610
Lockett Road	East of I-75	Buckingham Road	New 4L	PE		\$0	\$0	\$9,730	\$9,730	\$6,230
Lockett Road	East of I-75	Buckingham Road	New 4L	ROW		\$0	\$0	\$70,740	\$70,740	\$30,160
Lockett Road	East of I-75	Buckingham Road	New 4L	CST		\$0	\$0	\$79,360	\$79,360	\$41,550
Lockett Road	Buckingham Road	Gunnery Road	Widen 2L to 4L	PE		\$0	\$0	\$4,930	\$4,930	\$3,160
Lockett Road	Buckingham Road	Gunnery Road	Widen 2L to 4L	ROW		\$0	\$0	\$20,020	\$20,020	\$8,540
Lockett Road	Buckingham Road	Gunnery Road	Widen 2L to 4L	CST		\$0	\$0	\$40,180	\$40,180	\$21,040
Lockett Road	Gunnery Road	Sunshine Boulevard	New 4L	PE		\$0	\$0	\$6,600	\$6,600	\$4,230
Lockett Road	Gunnery Road	Sunshine Boulevard	New 4L	ROW		\$0	\$0	\$48,000	\$48,000	\$20,470
Lockett Road	Gunnery Road	Sunshine Boulevard	New 4L	CST		\$0	\$0	\$53,850	\$53,850	\$28,200

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction

Table B-1: Cost Feasible Projects: Lee County Funded Road Projects (cont.)

(in \$1,000)

Three Oaks Extension	Oriole Road Extension	Daniels Parkway	New 4L	PE	\$7,039	\$0	\$0	\$0	\$7,039	\$7,039
Three Oaks Extension	Oriole Road Extension	Daniels Parkway	New 4L	ROW	\$52,947	\$7,314	\$0	\$0	\$60,291	\$58,947
Three Oaks Extension	Oriole Road Extension	Daniels Parkway	New 4L	CST		\$54,000	\$0	\$0	\$54,000	\$44,300
Veterans Parkway	at Santa Barbara Boulevard		Intersection Overpass	PE		\$0	\$5,480	\$0	\$5,480	\$3,970
Veterans Parkway	at Santa Barbara Boulevard		Intersection Overpass	CST		\$0	\$39,730	\$0	\$39,730	\$26,480

Bonita Beach Road	I-75	Bonita Grande Drive	Widen 4L to 6L	PE		\$0	\$1,710	\$0	\$1,710	\$1,240	
Bonita Beach Road	I-75	Bonita Grande Drive	Widen 4L to 6L	CST		\$0	\$0	\$15,810	\$15,810	\$8,275	
Colonial Bouelvard	McGregor Bouelvard	US 41	Major Intersections	TBD	350	\$0	\$0	\$0	\$350	\$350	
NE 24th Avenue	SR 78	Del Prado Boulevard Ext	Widen 2L to 4L/New 4L	CST		\$0	\$0	\$15,000	\$15,000	\$8,480	
40th Street Extension	east end of 4th Street	Alabama Road	New 2L	PE		\$0	\$440	\$0	\$440	\$320	
40th Street Extension	east end of 4th Street	Alabama Road	New 2L	ROW		\$0	\$0	\$4,850	\$4,850	\$2,070	
40th Street Extension	east end of 4th Street	Alabama Road	New 2L	CST		\$0	\$0	\$4,050	\$4,050	\$2,120	
Total Cost:						\$173,006	\$175,591	\$265,231	\$866,930	\$1,481,826	\$970,332
Revenues:						\$173,006	\$178,800	\$267,600	\$871,000	\$1,490,406	N/A

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction

Table B-2: Cost Feasible Projects: State/Other Arterial/ Federal SU Funded Road Projects

Road Name	From	To	Improvement	Phase	2016-2020	2021-2025	2026-2030	2031-2040	Total Cost (YOE)	Total Cost (PDC)	Funding Sources
Countywide Signal System Updates, Phase II			ITS	CST	\$11,809	\$0	\$0	\$0	\$11,809	\$11,809	SU, SA, DDR
Countywide Signal System Updates, Final Phase			ITS	CST	\$0	\$10,160	\$0	\$0	\$10,160	\$8,000	SU
Metro Parkway	Daniels Parkway	South of Winkler Avenue	Widen 4L to 6L	ROW	\$0	\$3,420	\$0	\$0	\$3,420	\$3,420	OA
Metro Parkway	Daniels Parkway	South of Winkler Avenue	Widen 4L to 6L	CST	\$0	\$0	57,000	\$15,100	\$72,100	\$44,920	OA
Big Carlos Bridge Replacement			Reconstruct Bridge	PD&E/PE	\$7,885	\$0	\$0	\$0	\$7,885	\$7,885	LF, DIH
Big Carlos Bridge Replacement			Reconstruct Bridge	CST	\$0	\$32,260	\$0	\$0	\$32,260	\$25,000	SU, SA, LF
I-75/Corkscrew Road Interchange	Interim Interchange Improvements		Interchange	PE/CST	\$7,057	\$0	\$0	\$0	\$7,057	\$4,270	REPE, TIMP, SA
San Carlos Boulevard	Summerlin Road	Crescent Street	Intersection Improvements	PD&E/PE	\$3,527	\$0	\$0	\$0	\$3,527	\$3,527	SU
San Carlos Boulevard	Summerlin Road	Crescent Street	Intersection Improvements	ROW	\$0	\$10,000	\$0	\$0	\$10,000	\$8,200	SU
San Carlos Boulevard	Summerlin Road	Crescent Street	Intersection Improvements	CST	\$0	\$10,000	\$0	\$0	\$10,000	\$8,200	SU, TALU
Old US 41	Collier County Line	Bonita Beach Road	Add Lanes & Reconstruct	PD&E	\$2,010	\$0	\$0	\$0	\$2,010	\$2,000	SU
Old US 41	Collier County Line	Bonita Beach Road	Add Lanes & Reconstruct	PE	\$0	\$2,160	\$0	\$0	\$2,160	\$1,770	SU
Old US 41	Collier County Line	Bonita Beach Road	Add Lanes & Reconstruct	ROW	\$0	\$0	\$8,820	\$0	\$8,820	\$4,800	SU
Old US 41	Collier County Line	Bonita Beach Road	Add Lanes & Reconstruct	CST	\$0	\$0	\$17,730	\$0	\$17,730	\$11,820	SU
SR 78	Santa Barbara Boulevard	East of Pondella	Widen 4L to 6L	PE	\$0	\$0	\$0	\$7,490	\$6,620	\$4,800	OA
SR 78	Santa Barbara Boulevard	East of Pondella	Widen 4L to 6L	CST	\$0	\$0	\$0	\$61,130	\$61,130	\$32,000	OA
Burnt Store Road	Van Buren Parkway	Charlotte County Line	Widen 2L to 4L	PD&E	\$2,475	\$0	\$0	\$0	\$2,475	\$2,475	SU
Burnt Store Road	Van Buren Parkway	Charlotte County Line	Widen 2L to 4L	PE	\$0	\$11,480	\$0	\$0	\$11,480	\$8,320	SU
Burnt Store Road	Van Buren Parkway	Charlotte County Line	Widen 2L to 4L	ROW/CST	\$0	\$0	\$0	\$70,000	\$70,000	\$46,500	SU, LF
First and Second Streets	Fowler Street	Seaboard Street	1 way to 2 way	PD&E/PE	\$0	\$1,820	\$0	\$0	\$1,820	\$1,500	OA
First and Second Streets	Fowler Street	Seaboard Street	1 way to 2 way	CST	\$0	\$0	\$3,000	\$0	\$3,000	\$2,000	OA
Fowler Street	Metro Parkway/Fowler Street Cross-over	Dr Martin Luther King Jr Boulevard	4LUD to 4LD	PD&E	\$0	\$2,440	\$0	\$0	\$2,440	\$2,000	OA
Fowler Street	Metro Parkway/Fowler Street Cross-over	Dr Martin Luther King Jr Boulevard	4LUD to 4LD	PE	\$0	\$0	\$4,830	\$0	\$4,830	\$3,500	OA
SR 31	SR 80	SR 78	Widen 2L to 4L	PD&E	\$2,600	\$0	\$0	\$0	\$2,600	\$1,640	OA
SR 31	SR 80	SR 78	Widen 2L to 4L	PE	\$0	\$2,660	\$0	\$0	\$2,660	\$2,180	OA
Cape Coral Evacuation Study			Access	Planning	\$300	\$0	\$0	\$0	\$300	\$250	SU, LF
Del Prado Boulevard Interchange			New Interchange	IJR	\$0	\$1,250	\$0	\$0	\$1,250	\$1,020	SU
US 41/Bonita Beach Road	Intersection		Intersection	PD&E	\$1,110	\$0	\$0	\$0	\$1,110	\$1,110	LF
US 41/Bonita Beach Road	Intersection		Intersection	PE	\$0	\$1,300	\$0	\$0	1,300	1,060	SU
US 41/Bonita Beach Road	Intersection		Intersection	ROW/CST	\$0	\$10,000	\$0	\$0	9320	8,160	SU, OA, LF
Major Intersections			Operational Studies	P/R/CST	\$0	\$1,150	\$2,680	\$52,500	\$58,830	\$37,055	SU
Total Cost:					\$38,773	\$100,100	\$94,060	\$206,220	\$440,103	\$264,136	
Revenues:					\$38,773	\$100,200	\$95,400	\$206,640	\$441,013	N/A	

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-Way; CST: Construction

Funding Sources - SU: Federal Surface Transportation Program Urban Area funds >200,00; SA: Federal Surface Transportation Program any area; OA: State Other Arterial funding; DDR: State District Dedicated Revenue; LF: Local Funding; DIH: State District In-house

REPE: Repurposed Federal Earmarks; TIMP: Transportation Improvements Federal Demo/Earmarks; TALU: Transportation Alternatives >200,000

Other - ITS: Intelligent Transportation System; IJR: Interchange justification Report

(in \$1,000)

Table B-3: Cost Feasible Projects: City of Bonita Springs Road Projects

Road Name	From	To	Improvement	Phase	2016-2020	2021-2025	2026-2030	2031-2040	Total Cost (YOE)	Total Cost (PDC)
Bonita Beach Road	I-75	Bonita Grande Drive	Widen 4L to 6L	PE		\$0	\$1,710	\$0	\$1,710	\$2,440
Bonita Beach Road	I-75	Bonita Grande Drive	Widen 4L to 6L	CST		\$0	\$0	\$15,810	\$15,810	\$8,275
Bonita Grande Drive	Bonita Beach Road	Terry Street	Widen 2L to 4L	PE		\$0	\$2,090	\$0	\$2,090	\$1,520
Bonita Grande Drive	Bonita Beach Road	Terry Street	Widen 2L to 4L	ROW		\$0	\$0	\$20,580	\$20,580	\$8,770
Bonita Grande Drive	Bonita Beach Road	Terry Street	Widen 2L to 4L	CST		\$0	\$0	\$19,320	\$19,320	\$10,120
Sandy Lane Extension	Strike Lane	Pelican Colony	New 2L	PE		\$2,010	\$0	\$0	\$2,010	\$1,650
Sandy Lane Extension	Strike Lane	Pelican Colony	New 2L	ROW		\$15,500	\$0	\$0	\$15,500	\$10,660
Sandy Lane Extension	Strike Lane	Pelican Colony	New 2L	CST		\$0	\$16,530	\$0	\$16,530	\$11,020
Terry Street	Bonita Grande Drive	Imperial Street	Widen 2L to 4L	PE		\$0	\$3,090	\$0	\$3,090	\$224
Terry Street	Bonita Grande Drive	Imperial Street	Widen 2L to 4L	ROW		\$0	\$0	\$27,120	\$27,120	\$11,560
Terry Street	Bonita Grande Drive	Imperial Street	Widen 2L to 4L	CST		\$0	\$0	\$28,510	\$28,510	\$14,930
Bonita Beach Road	Old US 41	US 41	Reconstruction	Phases	\$8,000	\$7,800	\$20,900	\$0	\$36,700	\$27,700
Total Cost:					\$8,000	\$25,310	\$44,320	\$111,340	\$188,970	\$108,869
Revenues:					\$8,000	\$25,400	\$44,400	\$157,500	\$227,300	N/A

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction

Table B-4: Cost Feasible Projects: City of Cape Coral Road Projects

Road Name	From	To	Improvement	Phase	2016-2020	2021-2025	2026-2030	2031-2040	Total Cost (YOE)	Total Cost (PDC)
Kismet Littleton Realignment	Connect Kismet with Littleton		Reconstruct	CST	\$825	\$0	\$0	\$0	\$825	\$825
Diplomat Parkway	Burnt Store Road	US 41	4L to 4L Limited Acces	ROW		\$0	\$12,800	\$25,800	\$38,600	\$18,000
Diplomat Parkway	Burnt Store Road	US 41	4L to 4L Limited Acces	CST		\$0	\$0	\$59,400	\$59,400	\$31,500
Chiquita Boulevard	Cape Coral Parkway	Pine Island Road	Widen 4L to 6L	ROW		\$18,720	\$12,860	\$0	\$31,580	\$20,000
Chiquita Boulevard	Cape Coral Parkway	Pine Island Road	Widen 4L to 6L	CST		\$0	\$0	\$68,000	\$68,000	\$36,000
NE 24th Avenue	SR 78	NE 28th Street	Widen 2L to 4L	PE		\$0	\$4,040	\$0	\$4,040	\$2,930
NE 24th Avenue	SR 78	NE 28th Street	Widen 2L to 4L	ROW		\$0	\$0	\$20,280	\$20,280	\$8,650
NE 24th Avenue	SR 78	NE 28th Street	Widen 2L to 4L	CST		\$0	\$0	\$27,310	\$27,310	\$19,530
NE 24th Avenue	NE 28th Street	Del Prado Boulevard	New 2L	PE		\$0	\$1,750	\$0	\$1,750	\$1,270
NE 24th Avenue	NE 28th Street	Del Prado Boulevard	New 2L	ROW		\$0	\$0	\$11,100	\$11,100	\$4,730
NE 24th Avenue	NE 28th Street	Del Prado Boulevard	New 2L	CST		\$0	\$0	\$11,190	\$11,190	\$8,480
Total Cost:					\$825	\$18,720	\$31,450	\$223,080	\$274,075	\$151,915
Revenues:					\$825	\$22,400	\$32,300	\$223,300	\$278,000	N/A

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction

Table B-5: Cost Feasible Projects: City of Fort Myers Road Projects

Road Name	From	To	Improvement	Phase	2016-2020	2021-2025	2026-2030	2031-2040	Total Cost (YOE)	Total Cost (PDC)
Hanson Street Extension	Veronica Shoemaker Boulevard	Ortiz Avenue	Widen 2L to 4L	PE		\$3,400	\$0	\$0	\$4,770	\$3,460
Hanson Street Extension	Veronica Shoemaker Boulevard	Ortiz Avenue	Widen 2L to 4L	ROW		\$0	\$0	\$12,900	\$12,900	\$5,500
Hanson Extension	Veronica Shoemaker Boulevard	Ortiz Avenue	Widen 2L to 4L	CST		\$0	\$0	\$30,940	\$30,940	\$16,200
Hanson Street	Fowler Street	Veronica Shoemaker	Widen 2L to 4L	PE		\$2,930	\$0	\$0	\$2,930	\$2,400
Hanson Street	Fowler Street	Veronica Shoemaker	Widen 2L to 4L	ROW		\$10,080	\$0	\$0	\$10,080	\$7,000
Hanson Street	Fowler Street	Veronica Shoemaker	Widen 2L to 4L	CST		\$0	\$9,750	\$0	\$9,750	\$6,500
Hanson Street	US 41	Fowler Street	Widen 2L to 4L	PE		\$1,100	\$0	\$0	\$1,100	\$900

Hanson Street	US 41	Fowler Street	Widen 2L to 4L	ROW		\$0	\$6,430	\$0	\$6,430	\$3,500
Hanson Street	US 41	Fowler Street	Widen 2L to 4L	CST		\$0	\$6,320	\$8,040	\$6,320	\$4,210
Edison Avenue	US 41	Fowler Street	Widen 2L to 4L	PE		\$0	\$0	\$1,410	\$1,410	\$900
Edison Avenue	US 41	Fowler Street	Widen 2L to 4L	ROW		\$0	\$0	\$9,620	\$9,620	\$4,100
Edison Avenue	US 41	Fowler Street	Widen 2L to 4L	CST		\$0	\$0	\$11,480	\$11,480	\$6,010
Total Cost:						\$17,510	\$22,500	\$62,910	\$96,250	\$54,670
Revenues:						\$17,600	\$22,500	\$64,300	\$104,400	N/A

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction

Table B-6: Cost Feasible Projects: Private/Grant Funded Projects

Road Name	From	To	Improvement	Phase	2016-2020	2021-2025	2026-2030	2031-2040	Total Cost (YOE)	Total Cost (PDC)
SR 31	SR 78	Charlotte County Line	Widen 2L to 4L	CST		\$34,990		\$0	\$34,990	\$27,550
SR 31	SR 80	SR 78	Replace Bridge 2L to 4L	ROW/CST	In State/OA/SU table	\$52,860	\$0	\$0	\$52,860	\$41,710
Logan Blvd	Collier County Line	Bonita Beach Road	New 2L	CST	\$5,000				\$5,000	\$5,000
East West	Ben Hill Griffin Pkwy	Alico Road	Interchange Imp.	ROW		\$0	\$46,110	\$0	\$46,110	\$31,070
Total Cost:						\$5,000	\$87,850	\$46,110	\$0	\$138,960
Revenues:						\$5,000	87,850	\$46,110	\$0	\$138,960

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction

Table B-7: Cost Feasible Projects: Strategic Intermodal System Projects

Road Name	From	To	Improvement	Phase	2016-2020	2021-2025	2026-2030	2031-2040	Total Cost (YOE)	Total Cost (PDC)
SR 82	Shawnee Road	Alabama Road	Widen 2L to 6L	CST	\$34,800	\$0	\$0	\$0	\$34,800	\$34,800
SR 82	Alabama Road	Homestead Road	Widen 2L to 4L	CST	\$41,322	\$0	\$0	\$0	\$41,322	\$41,322
I-75	at Colonial Boulevard		Interchange Improvement	ROW/CST	\$51,756	\$0	\$0	\$0	\$51,756	\$51,756
SR 82	Homestead Road	Hendry County Line	Widen 2L to 4L	CST	\$24,577	\$0	\$0	\$0	\$24,577	\$24,577
Total Cost:						\$152,455	\$0	\$0	\$0	\$152,455
Revenues:						\$152,455	\$0	\$0	\$0	\$152,455

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction

(in \$1,000)

Table B-8: Cost Feasible Projects: Federal Urban Area Allocation Projects

Project Name	2016-2020	2021-2025	2026-2030	2031-2040	Total Cost (YOE)	Total Cost (PDC)
Traffic Operations Center Op.	\$ 1,500	\$ 1,500	\$ 1,500	\$ 3,000	\$ 6,000	\$ 3,640
Bus Replacements	\$ 7,500	\$ 7,500	\$ 7,500	\$ 15,000	\$ 30,000	\$ 18,080
Transportation Enhancement B	\$ 16,000	\$ 16,000	\$ 16,000	\$ 32,000	\$ 64,000	\$ 38,580
Total Cost	\$ 25,000	\$ 25,000	\$ 25,000	\$ 50,000	\$ 100,000	\$ 60,300