FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========

HIGHWAYS
==========

ITEM NUMBER:406225 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12075000 PROJECT LENGTH: 7.717MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	3,547,983	0	0	0	0	0	0	3,547,983
NHAC	463,832	0	0	0	0	0	0	463,832
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	34,350,014	1,185,000	0	0	0	0	0	35,535,014
DIH	610,189	330	0	0	0	0	0	610,519
DS	1	0	0	0	0	0	0	1
NHAC	271,578	0	0	0	0	0	0	271,578
TOTAL 406225 4	**39,243,597**	**1,185,330**	**0**	**0**	**0**	**0**	**0**	**40,428,927**

ITEM NUMBER:406225 6 PROJECT DESCRIPTION:I-75 AT CORKSCREW INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:12075000 PROJECT LENGTH: 1.392MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	77,031	0	0	0	0	0	0	77,031
ACSA	1,378,843	51,366	0	0	0	0	0	1,430,209
DDR	467,052	0	0	0	0	0	0	467,052
DS	62,663	0	0	0	0	0	0	62,663
REPE	4,581,012	0	0	0	0	0	0	4,581,012
SA	1,727,851	0	0	0	0	0	0	1,727,851
SU	1,664,707	0	0	0	0	0	0	1,664,707
TIMP	962,025	0	0	0	0	0	0	962,025
TOTAL 406225 6	**10,921,184**	**51,366**	**0**	**0**	**0**	**0**	**0**	**10,972,550**

ITEM NUMBER:406225 7 PROJECT DESCRIPTION:I-75 (SR 93) AT CORKSCREW ROAD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
ROADWAY ID:12075000 PROJECT LENGTH: .585MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	222	0	0	0	0	0	0	222
DIH	1,488	512	0	0	0	0	0	2,000
DS	205,464	0	0	0	0	0	0	205,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	153,832	0	0	0	0	0	0	153,832
DIH	1,037	4,093	0	0	0	0	0	5,130
DS	1,236,555	10,000	0	0	0	0	0	1,246,555
TOTAL 406225 7	**1,598,598**	**14,605**	**0**	**0**	**0**	**0**	**0**	**1,613,203**
TOTAL PROJECT:	**51,763,379**	**1,251,301**	**0**	**0**	**0**	**0**	**0**	**53,014,680**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:413065 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:12075000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,408	0	0	0	0	0	0	15,408
DI	41,061	0	0	0	0	0	0	41,061
DS	211,218	0	0	0	0	0	0	211,218
NH	4,249,789	11,481	0	0	0	0	0	4,261,270
SA	156,500	0	0	0	0	0	0	156,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	229,314	0	0	0	0	0	0	229,314
DIH	36,329	0	0	0	0	0	0	36,329
DS	813	0	0	0	0	0	0	813
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	78,000	39,150	0	0	0	0	0	117,150
LF	4,850,319	1,131,295	0	0	0	0	0	5,981,614
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	70,000	0	0	0	0	0	0	70,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	17,417,914	0	0	0	0	0	0	17,417,914
ACSA	314,064	816	0	0	0	0	0	314,880
DDR	1,593,034	0	0	0	0	0	0	1,593,034
DS	1,066,282	0	0	0	0	0	0	1,066,282
LF	52,230	43,348	0	0	0	0	0	95,578
NHPP	34,887,143	0	0	0	0	0	0	34,887,143
TOTAL 413065 1	**65,269,418**	**1,226,090**	**0**	**0**	**0**	**0**	**0**	**66,495,508**
TOTAL PROJECT:	**65,269,418**	**1,226,090**	**0**	**0**	**0**	**0**	**0**	**66,495,508**

ITEM NUMBER:429823 1 PROJECT DESCRIPTION:SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:12020000 PROJECT LENGTH: 4.488MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,662	0	0	0	0	0	0	61,662
DS	743,350	0	0	0	0	0	0	743,350
SA	56,528	0	0	0	0	0	0	56,528
SU	1,009,025	251	0	0	0	0	0	1,009,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	823,153	29,613	0	0	0	0	0	852,766
DDR	525,074	49,999	0	0	0	0	0	575,073
DS	31,779	0	0	0	0	0	0	31,779
SA	217,907	4,669	0	0	0	0	0	222,576
SU	3,153,890	100,312	0	0	0	0	0	3,254,202
TALU	11,030	0	0	0	0	0	0	11,030
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	50,000	0	0	0	0	0	0	50,000
DDR	23,277	0	0	0	0	0	0	23,277
TOTAL 429823 1	**6,706,675**	**184,844**	**0**	**0**	**0**	**0**	**0**	**6,891,519**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:435341 1 PROJECT DESCRIPTION:SR 80 SIDEWALK AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12020000 PROJECT LENGTH: 4.221MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	352,170	0	0	0	0	0	0	352,170
DIH	23,346	2,283	0	0	0	0	0	25,629
DS	398,234	0	0	0	0	0	0	398,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	159,935	0	0	0	0	0	0	159,935
DDR	67,279	0	0	0	0	0	0	67,279
DIH	21,060	6,902	0	0	0	0	0	27,962
DS	184	0	0	0	0	0	0	184
GFSU	199,796	0	0	0	0	0	0	199,796
SU	803,519	71,168	0	0	0	0	0	874,687
TOTAL 435341 1	**2,025,523**	**80,353**	**0**	**0**	**0**	**0**	**0**	**2,105,876**
TOTAL PROJECT:	**8,732,198**	**265,197**	**0**	**0**	**0**	**0**	**0**	**8,997,395**

ITEM NUMBER:431313 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM WINKLER AVENUE TO SR 82 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
ROADWAY ID:12010000 PROJECT LENGTH: 2.476MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,118	0	0	0	0	0	0	15,118
DIH	178,132	0	0	0	0	0	0	178,132
DS	876,302	0	0	0	0	0	0	876,302
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	286,732	0	0	0	0	0	0	286,732
LF	7,189,391	549,983	0	0	0	0	0	7,739,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	415,047	115,811	0	0	0	0	0	530,858
ACSS	1,393	0	0	0	0	0	0	1,393
DDR	10,835,586	0	0	0	0	0	0	10,835,586
DIH	7,891	0	0	0	0	0	0	7,891
DS	812,439	0	0	0	0	0	0	812,439
HSP	1,822,937	0	0	0	0	0	0	1,822,937
LF	4,047,392	0	0	0	0	0	0	4,047,392
NHRE	4,476,079	0	0	0	0	0	0	4,476,079
SA	165,004	0	0	0	0	0	0	165,004
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	63,737	0	0	0	0	0	0	63,737
LF	231,602	1,715,914	0	0	0	0	0	1,947,516
TOTAL 431313 1	**31,424,782**	**2,381,708**	**0**	**0**	**0**	**0**	**0**	**33,806,490**
TOTAL PROJECT:	**31,424,782**	**2,381,708**	**0**	**0**	**0**	**0**	**0**	**33,806,490**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:431334 1 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12011000 PROJECT LENGTH: 4.425MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	44	9,956	0	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,479,516	0	0	0	0	0	0	7,479,516
DIH	196,216	2,295	0	0	0	0	0	198,511
DS	1,688,526	0	0	0	0	0	0	1,688,526
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	12,833,700	346	0	0	0	0	12,834,046
DIH	401	379,811	0	0	0	0	0	380,212
DS	0	0	1,654	0	0	0	0	1,654
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	130,000	0	0	0	100,000	0	230,000
TOTAL 431334 1	**9,364,703**	**13,355,762**	**2,000**	**0**	**0**	**100,000**	**0**	**22,822,465**
TOTAL PROJECT:	**9,364,703**	**13,355,762**	**2,000**	**0**	**0**	**100,000**	**0**	**22,822,465**

ITEM NUMBER:433726 2 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12004000 PROJECT LENGTH: 1.149MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	281,762	5,791	0	0	0	0	0	287,553
DDR	169,246	0	0	0	0	0	0	169,246
DS	261,473	0	0	0	0	0	0	261,473
SU	2,629,129	0	0	0	0	0	0	2,629,129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	7,356,485	16,469	0	0	0	0	0	7,372,954
DDR	83,860	0	0	0	0	0	0	83,860
DS	24,107	0	0	0	0	0	0	24,107
GFSU	864,589	0	0	0	0	0	0	864,589
LF	410,800	0	0	0	0	0	0	410,800
SU	641,535	0	0	0	0	0	0	641,535
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	63,158	36,842	0	0	0	0	0	100,000
TOTAL 433726 2	**12,786,144**	**59,102**	**0**	**0**	**0**	**0**	**0**	**12,845,246**
TOTAL PROJECT:	**12,786,144**	**59,102**	**0**	**0**	**0**	**0**	**0**	**12,845,246**

ITEM NUMBER:434964 2 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
ROADWAY ID:12011000 PROJECT LENGTH: .736MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
DDR	1,564,869	0	0	0	0	0	0	1,564,869
DIH	45	0	0	0	0	0	0	45

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	134	321	0	0	0	0	0	455
TOTAL 434964 2	**1,565,048**	**321**	**0**	**0**	**0**	**0**	**0**	**1,565,369**
TOTAL PROJECT:	**1,565,048**	**321**	**0**	**0**	**0**	**0**	**0**	**1,565,369**

ITEM NUMBER:435114 1 PROJECT DESCRIPTION:BONITA SPRINGS ELEMENTARY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12900003 PROJECT LENGTH: .677MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	6,230	0	0	0	0	0	0	6,230
TALU	223,881	0	0	0	0	0	0	223,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	5,583	5,068	0	0	0	0	0	10,651
DDR	2,151	0	0	0	0	0	0	2,151
SU	956,189	0	0	0	0	0	0	956,189
TALU	336,086	0	0	0	0	0	0	336,086
TOTAL 435114 1	**1,530,120**	**5,068**	**0**	**0**	**0**	**0**	**0**	**1,535,188**
TOTAL PROJECT:	**1,530,120**	**5,068**	**0**	**0**	**0**	**0**	**0**	**1,535,188**

ITEM NUMBER:435347 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:12512000 PROJECT LENGTH: 1.180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	26,699	5,590	0	0	0	0	0	32,289
SU	807,265	446	0	0	0	0	0	807,711
TOTAL 435347 1	**833,964**	**6,036**	**0**	**0**	**0**	**0**	**0**	**840,000**
TOTAL PROJECT:	**833,964**	**6,036**	**0**	**0**	**0**	**0**	**0**	**840,000**

ITEM NUMBER:435348 1 PROJECT DESCRIPTION:SR 78 (BAYSHORE RD) FROM PARK 78 DRIVE TO SR 31 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:12060000 PROJECT LENGTH: 3.572MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	500,301	0	0	0	0	0	0	500,301
DIH	17,335	5,078	0	0	0	0	0	22,413
TOTAL 435348 1	**517,636**	**5,078**	**0**	**0**	**0**	**0**	**0**	**522,714**
TOTAL PROJECT:	**517,636**	**5,078**	**0**	**0**	**0**	**0**	**0**	**522,714**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:436547 1 PROJECT DESCRIPTION:US 41 AT COLLEGE PKWY/WOODLAND BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12010000 PROJECT LENGTH: .053MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	11,871	0	0	0	0	0	0	11,871
DS	25,148	0	0	0	0	0	0	25,148
HSP	87,910	0	0	0	0	0	0	87,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	8,045	3,955	0	0	0	0	0	12,000
DDR	1,160	0	0	0	0	0	0	1,160
DS	134,807	0	0	0	0	0	0	134,807
HSP	386,908	0	0	0	0	0	0	386,908
SA	15,102	0	0	0	0	0	0	15,102
TOTAL 436547 1	**670,951**	**3,955**	**0**	**0**	**0**	**0**	**0**	**674,906**
TOTAL PROJECT:	**670,951**	**3,955**	**0**	**0**	**0**	**0**	**0**	**674,906**

ITEM NUMBER:436926 1 PROJECT DESCRIPTION:PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:SWAT

ROADWAY ID:12060000 PROJECT LENGTH: 5.466MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,039,415	506,788	0	0	0	0	0	1,546,203
TOTAL 436926 1	**1,039,415**	**506,788**	**0**	**0**	**0**	**0**	**0**	**1,546,203**
TOTAL PROJECT:	**1,039,415**	**506,788**	**0**	**0**	**0**	**0**	**0**	**1,546,203**

ITEM NUMBER:436955 2 PROJECT DESCRIPTION:SR 884 (COLONIAL BLVD) AT FOWLER ST *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12005000 PROJECT LENGTH: .472MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	769,647	0	0	0	0	0	0	769,647
DDR	8,731	0	0	0	0	0	0	8,731
DS	55,458	0	0	0	0	0	0	55,458
GFSU	1,785,127	0	0	0	0	0	0	1,785,127
SU	2,001,747	12,380	0	0	0	0	0	2,014,127
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	18,584	0	0	0	0	0	18,584
GFSU	0	31,416	0	0	0	0	0	31,416
TOTAL 436955 2	**4,620,710**	**62,380**	**0**	**0**	**0**	**0**	**0**	**4,683,090**
TOTAL PROJECT:	**4,620,710**	**62,380**	**0**	**0**	**0**	**0**	**0**	**4,683,090**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========

HIGHWAYS
==========

ITEM NUMBER:438151 1 PROJECT DESCRIPTION:SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE DR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000182 PROJECT LENGTH: 1.014MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	231,881	0	0	0	0	0	0	231,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	73,116	0	0	0	0	0	0	73,116
SU	326,043	1,808	0	0	0	0	0	327,851
TALU	549,204	760	0	0	0	0	0	549,964
TOTAL 438151 1	**1,180,244**	**2,568**	**0**	**0**	**0**	**0**	**0**	**1,182,812**
TOTAL PROJECT:	**1,180,244**	**2,568**	**0**	**0**	**0**	**0**	**0**	**1,182,812**

ITEM NUMBER:438156 1 PROJECT DESCRIPTION:SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD TER *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
ACSU	26,236	0	0	0	0	0	0	26,236
SU	1,000	0	0	0	0	0	0	1,000
TALU	32,859	0	0	0	0	0	0	32,859
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	905	0	0	0	0	0	905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
CARU	53,259	0	0	0	0	0	0	53,259
GFSU	160,481	1,000	0	0	0	0	0	161,481
TOTAL 438156 1	**273,835**	**1,905**	**0**	**0**	**0**	**0**	**0**	**275,740**
TOTAL PROJECT:	**273,835**	**1,905**	**0**	**0**	**0**	**0**	**0**	**275,740**

ITEM NUMBER:441124 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 876 (DANIELS PKWY) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
ROADWAY ID:12075000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	162,407	0	0	0	0	0	0	162,407
DIH	53,287	1,394	0	0	0	0	0	54,681
DS	13,160	0	0	0	0	0	0	13,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,549	0	0	0	0	0	0	894,549
DIH	561	0	0	0	0	0	0	561
DS	160	0	0	0	0	0	0	160
TOTAL 441124 1	**1,124,124**	**1,394**	**0**	**0**	**0**	**0**	**0**	**1,125,518**
TOTAL PROJECT:	**1,124,124**	**1,394**	**0**	**0**	**0**	**0**	**0**	**1,125,518**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:441125 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 78 (BAYSHORE RD) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
ROADWAY ID:12075000 PROJECT LENGTH: 1.004MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	144,378	0	0	0	0	0	0	144,378
DIH	25,212	1,510	0	0	0	0	0	26,722
DS	9,837	0	0	0	0	0	0	9,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,027,993	0	0	0	0	0	0	1,027,993
DIH	345	9,915	0	0	0	0	0	10,260
DS	70,674	18,585	0	0	0	0	0	89,259
TOTAL 441125 1	**1,278,439**	**30,010**	**0**	**0**	**0**	**0**	**0**	**1,308,449**
TOTAL PROJECT:	**1,278,439**	**30,010**	**0**	**0**	**0**	**0**	**0**	**1,308,449**

ITEM NUMBER:441478 1 PROJECT DESCRIPTION:TRAFALGAR ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
EX DESC:CONSTRUCT SIDEWALK ON TRAFALGAR PARKWAY FROM SW 22ND CT. TO

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
SA	45	0	0	0	0	0	0	45
SR2T	133,041	0	0	0	0	0	0	133,041
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	502	542	0	0	0	0	0	1,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
SR2T	596,654	0	0	0	0	0	0	596,654
TALT	88	0	0	0	0	0	0	88
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	912	0	0	0	0	0	912
TOTAL 441478 1	**730,330**	**1,454**	**0**	**0**	**0**	**0**	**0**	**731,784**
TOTAL PROJECT:	**730,330**	**1,454**	**0**	**0**	**0**	**0**	**0**	**731,784**

ITEM NUMBER:441899 1 PROJECT DESCRIPTION:SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000026 PROJECT LENGTH: 1.226MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
GFSU	113,801	500	0	0	0	0	0	114,301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
TALU	0	0	872,970	0	0	0	0	872,970
TOTAL 441899 1	**113,801**	**500**	**872,970**	**0**	**0**	**0**	**0**	**987,271**
TOTAL PROJECT:	**113,801**	**500**	**872,970**	**0**	**0**	**0**	**0**	**987,271**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:441900 1 PROJECT DESCRIPTION:MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000000 PROJECT LENGTH: 4.737MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
GFSU	96,544	500	0	0	0	0	0	97,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
SU	0	0	733,453	0	0	0	0	733,453
TALU	0	0	280,757	0	0	0	0	280,757
TOTAL 441900 1	**96,544**	**500**	**1,014,210**	**0**	**0**	**0**	**0**	**1,111,254**
TOTAL PROJECT:	**96,544**	**500**	**1,014,210**	**0**	**0**	**0**	**0**	**1,111,254**

ITEM NUMBER:441901 2 PROJECT DESCRIPTION:BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	397,321	1,367	0	0	0	0	0	398,688
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	298,641	0	0	0	0	298,641
TOTAL 441901 2	**397,321**	**1,367**	**298,641**	**0**	**0**	**0**	**0**	**697,329**
TOTAL PROJECT:	**397,321**	**1,367**	**298,641**	**0**	**0**	**0**	**0**	**697,329**

ITEM NUMBER:441942 2 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064 *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:12090000 PROJECT LENGTH: 1.407MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,436,163	0	0	0	0	0	0	1,436,163
DIH	0	50,000	0	0	0	0	0	50,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	600,000	0	0	0	0	0	600,000
LF	0	300,000	0	0	0	0	0	300,000
TOTAL 441942 2	**1,436,163**	**950,000**	**0**	**0**	**0**	**0**	**0**	**2,386,163**

ITEM NUMBER:441942 3 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12090000 PROJECT LENGTH: .148MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	50,000	0	0	0	0	0	50,000
GR23	0	30,000,000	0	0	0	0	0	30,000,000
TOTAL 441942 3	**0**	**30,050,000**	**0**	**0**	**0**	**0**	**0**	**30,050,000**
TOTAL PROJECT:	**1,436,163**	**31,000,000**	**0**	**0**	**0**	**0**	**0**	**32,436,163**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:442123 1 PROJECT DESCRIPTION:GUNNERY ROAD AT BUCKINGHAM ROAD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUNDABOUT
ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	5,248	13,508	0	0	0	0	0	18,756
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
ACID	182,371	0	0	0	0	0	0	182,371
HSP	270,963	0	0	0	0	0	0	270,963
SA	151	0	0	0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
ACSS	0	0	500,000	0	0	0	0	500,000
SU	0	0	1,805,214	0	0	0	0	1,805,214
TOTAL 442123 1	**458,733**	**13,508**	**2,305,214**	**0**	**0**	**0**	**0**	**2,777,455**
TOTAL PROJECT:	**458,733**	**13,508**	**2,305,214**	**0**	**0**	**0**	**0**	**2,777,455**

ITEM NUMBER:444640 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM S OF HICKORY DR TO EMERSON SQUARE BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
ROADWAY ID:12010000 PROJECT LENGTH: 2.370MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	50,262	0	0	0	0	0	0	50,262
DDR	1,607	0	0	0	0	0	0	1,607
DIH	54,406	5,138	0	0	0	0	0	59,544
DS	45,682	0	0	0	0	0	0	45,682
SA	1,078,220	0	0	0	0	0	0	1,078,220
SU	171,780	0	0	0	0	0	0	171,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,504,818	0	0	0	0	0	0	3,504,818
ACSS	630,900	0	0	0	0	0	0	630,900
DDR	6,034,261	0	0	0	0	0	0	6,034,261
DIH	32,178	3,470	0	0	0	0	0	35,648
DS	298,251	0	0	0	0	0	0	298,251
SA	358,508	0	0	0	0	0	0	358,508
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	50,000	0	0	0	0	0	50,000
TOTAL 444640 1	**12,260,873**	**58,608**	**0**	**0**	**0**	**0**	**0**	**12,319,481**
TOTAL PROJECT:	**12,260,873**	**58,608**	**0**	**0**	**0**	**0**	**0**	**12,319,481**

ITEM NUMBER:445323 1 PROJECT DESCRIPTION:BIG CARLOS BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:12530000 PROJECT LENGTH: .770MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	500	0	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
LF	23,145,000	0	0	0	0	0	0	23,145,000

LFRF	25,000,000	0	0	0	0	0	0	25,000,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
ACCM	0	0	0	1,130,804	0	0	0	1,130,804
ACSA	0	0	0	2,369,196	3,500,000	3,000,000	0	8,869,196
ACSU	0	0	0	5,000,000	5,000,000	5,000,000	0	15,000,000
TOTAL 445323 1	**48,145,000**	**500**	**0**	**8,500,000**	**8,500,000**	**8,000,000**	**0**	**73,145,500**
TOTAL PROJECT:	**48,145,000**	**500**	**0**	**8,500,000**	**8,500,000**	**8,000,000**	**0**	**73,145,500**

ITEM NUMBER:445363 1 PROJECT DESCRIPTION:SR 45 (US 41) FRAME *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
ROADWAY ID:12010000 PROJECT LENGTH: 6.407MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	750,000	0	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35	0	0	0	0	0	0	35
DIH	0	1,000	0	0	0	0	0	1,000
DITS	637,241	52,759	0	0	0	0	0	690,000
DS	6	0	0	0	0	0	0	6
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	799,167	628,363	0	0	0	0	0	1,427,530
TOTAL 445363 1	**2,186,449**	**682,122**	**0**	**0**	**0**	**0**	**0**	**2,868,571**
TOTAL PROJECT:	**2,186,449**	**682,122**	**0**	**0**	**0**	**0**	**0**	**2,868,571**

ITEM NUMBER:446240 2 PROJECT DESCRIPTION:WRONG WAY DRIVING SIGNS BUNDLE B *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:12075030 PROJECT LENGTH: .265MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,644	0	0	0	0	0	0	2,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	151,238	15,816	0	0	0	0	0	167,054
ACSA	43,318	5,000	0	0	0	0	0	48,318
ACSS	44,602	1,078	0	0	0	0	0	45,680
DS	67	0	0	0	0	0	0	67
HSP	3,026	0	0	0	0	0	0	3,026
TOTAL 446240 2	**244,895**	**21,894**	**0**	**0**	**0**	**0**	**0**	**266,789**
TOTAL PROJECT:	**244,895**	**21,894**	**0**	**0**	**0**	**0**	**0**	**266,789**

ITEM NUMBER:446266 1 PROJECT DESCRIPTION:SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:12020000 PROJECT LENGTH: 2.310MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	654,025	0	0	0	0	0	0	654,025
DIH	4,810	813	0	0	0	0	0	5,623

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	3,418,783	0	0	0	0	3,418,783
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	60,000	0	0	0	0	0	60,000
TOTAL 446266 1	**658,835**	**60,813**	**3,418,783**	**0**	**0**	**0**	**0**	**4,138,431**
TOTAL PROJECT:	**658,835**	**60,813**	**3,418,783**	**0**	**0**	**0**	**0**	**4,138,431**

ITEM NUMBER:446267 1 PROJECT DESCRIPTION:SR 45 (US 41) AT CRYSTAL DRIVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:12010000 PROJECT LENGTH: .109MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,000	0	0	0	0	0	1,000
DDR	186	0	0	0	0	0	0	186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	100,000	0	0	0	0	0	100,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,547,043	0	0	0	0	0	0	1,547,043
DDR	101,284	0	0	0	0	0	0	101,284
DIH	19,767	233	0	0	0	0	0	20,000
DS	24	0	0	0	0	0	0	24
TOTAL 446267 1	**1,668,304**	**101,233**	**0**	**0**	**0**	**0**	**0**	**1,769,537**
TOTAL PROJECT:	**1,668,304**	**101,233**	**0**	**0**	**0**	**0**	**0**	**1,769,537**

ITEM NUMBER:446269 1 PROJECT DESCRIPTION:SR 82 FROM FORD ST TO VERONICA SHOEMAKER *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:12070000 PROJECT LENGTH: .464MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	408,161	0	0	0	0	0	0	408,161
DIH	5,596	4,832	0	0	0	0	0	10,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	770,883	0	0	0	0	770,883
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	40,000	0	0	0	0	0	40,000
TOTAL 446269 1	**413,757**	**44,832**	**770,883**	**0**	**0**	**0**	**0**	**1,229,472**
TOTAL PROJECT:	**413,757**	**44,832**	**770,883**	**0**	**0**	**0**	**0**	**1,229,472**

ITEM NUMBER:446292 1 PROJECT DESCRIPTION:SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
ROADWAY ID:12020000 PROJECT LENGTH: 9.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	26,505	0	0	0	0	0	0	26,505
DIH	166,624	97,828	0	0	0	0	0	264,452

DS	27,000	0	0	0	0	0	0	27,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,165,935	0	0	0	0	0	2,165,935
ACNR	0	6,778,400	0	0	0	0	0	6,778,400
DDR	0	2,142,285	0	0	0	0	0	2,142,285
DIH	0	5,140	0	0	0	0	0	5,140
DS	0	57,693	0	0	0	0	0	57,693
SA	0	11,325,514	0	0	0	0	0	11,325,514
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,100	0	0	0	0	0	0	2,100
TALT	0	150,000	0	0	0	0	0	150,000
TALU	10,619	64,381	0	0	0	0	0	75,000
TOTAL 446292 1	**232,848**	**22,787,176**	**0**	**0**	**0**	**0**	**0**	**23,020,024**
TOTAL PROJECT:	**232,848**	**22,787,176**	**0**	**0**	**0**	**0**	**0**	**23,020,024**

ITEM NUMBER:446293 1 PROJECT DESCRIPTION:SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
ROADWAY ID:12001000 PROJECT LENGTH: 1.585MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,050	0	0	0	0	0	0	4,050
DIH	9,793	220	0	0	0	0	0	10,013
DS	1,095,097	0	0	0	0	0	0	1,095,097
SU	177,060	0	0	0	0	0	0	177,060
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	3,870,597	0	0	0	0	0	3,870,597
ACSS	0	1,164,630	0	0	0	0	0	1,164,630
DDR	0	747,316	0	0	0	0	0	747,316
DIH	0	5,140	0	0	0	0	0	5,140
DS	0	619,598	0	0	0	0	0	619,598
SA	0	100,000	0	0	0	0	0	100,000
SU	0	2,013,292	0	0	0	0	0	2,013,292
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	50,000	50,000	0	0	0	0	0	100,000
TOTAL 446293 1	**1,336,000**	**8,570,793**	**0**	**0**	**0**	**0**	**0**	**9,906,793**
TOTAL PROJECT:	**1,336,000**	**8,570,793**	**0**	**0**	**0**	**0**	**0**	**9,906,793**

ITEM NUMBER:447820 1 PROJECT DESCRIPTION:WINKLER AVE AT CHALLENGER BLVD ROUNDABOUT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUNDABOUT
ROADWAY ID:12000212 PROJECT LENGTH: .060MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
CARU	1,093,000	5,000	0	0	0	0	0	1,098,000
LFP	750,000	0	0	0	0	0	0	750,000
SU	2,175,000	0	0	0	0	0	0	2,175,000
TOTAL 447820 1	**4,018,000**	**5,000**	**0**	**0**	**0**	**0**	**0**	**4,023,000**
TOTAL PROJECT:	**4,018,000**	**5,000**	**0**	**0**	**0**	**0**	**0**	**4,023,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:447884 1 PROJECT DESCRIPTION:SR 867 FROM CYPRESS LAKE DR TO EDINBURGH DR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:12040000 PROJECT LENGTH: 1.024MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	842	4,158	0	0	0	0	0	5,000
DDR	45,425	0	0	0	0	0	0	45,425
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	60,000	0	0	0	0	0	60,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	887,097	0	0	0	0	0	0	887,097
DDR	77,047	0	0	0	0	0	0	77,047
DIH	24,345	737	0	0	0	0	0	25,082
TOTAL 447884 1	**1,034,756**	**64,895**	**0**	**0**	**0**	**0**	**0**	**1,099,651**
TOTAL PROJECT:	**1,034,756**	**64,895**	**0**	**0**	**0**	**0**	**0**	**1,099,651**

ITEM NUMBER:448704 1 PROJECT DESCRIPTION:SW 10TH ST SW FROM CHIQUITA BLVD TO SKYLINE BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
ACSU	233,089	5,000	0	0	0	0	0	238,089
GFSU	97,536	0	0	0	0	0	0	97,536
TOTAL 448704 1	**330,625**	**5,000**	**0**	**0**	**0**	**0**	**0**	**335,625**
TOTAL PROJECT:	**330,625**	**5,000**	**0**	**0**	**0**	**0**	**0**	**335,625**

ITEM NUMBER:449015 1 PROJECT DESCRIPTION:US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:12010000 PROJECT LENGTH: .941MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	621,032	0	0	0	0	0	0	621,032
DDR	23,836	0	0	0	0	0	0	23,836
DIH	41,853	3,587	0	0	0	0	0	45,440
DS	74,583	0	0	0	0	0	0	74,583
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	50,000	0	0	0	0	0	50,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	0	950,000	0	0	0	0	950,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	29,611,277	0	0	0	0	0	0	29,611,277
DIH	27,922	78	0	0	0	0	0	28,000
TOTAL 449015 1	**30,400,503**	**53,665**	**950,000**	**0**	**0**	**0**	**0**	**31,404,168**
TOTAL PROJECT:	**30,400,503**	**53,665**	**950,000**	**0**	**0**	**0**	**0**	**31,404,168**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:449981 1 PROJECT DESCRIPTION:LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
ROADWAY ID:12005000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,585	0	0	0	0	0	0	2,585
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	396,767	0	0	0	396,767
DIH	0	0	0	5,450	0	0	0	5,450
TOTAL 449981 1	**2,585**	**5,000**	**0**	**402,217**	**0**	**0**	**0**	**409,802**
TOTAL PROJECT:	**2,585**	**5,000**	**0**	**402,217**	**0**	**0**	**0**	**409,802**

ITEM NUMBER:450207 1 PROJECT DESCRIPTION:FAST RESPONSE - MATANZAS BRIDGE REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID:12004000 PROJECT LENGTH: .401MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 450207 1	**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
TOTAL PROJECT:	**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**

ITEM NUMBER:451930 2 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
ACER	0	2,654,045	0	0	0	0	0	2,654,045
TOTAL 451930 2	**0**	**2,654,045**	**0**	**0**	**0**	**0**	**0**	**2,654,045**

ITEM NUMBER:451930 3 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	318,486	0	0	0	0	0	318,486
TOTAL 451930 3	**0**	**318,486**	**0**	**0**	**0**	**0**	**0**	**318,486**
TOTAL PROJECT:	**0**	**2,972,531**	**0**	**0**	**0**	**0**	**0**	**2,972,531**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:451936 2 PROJECT DESCRIPTION:HURRICANE IAN SANIBEL ISLAND ACCESS - PERMANENT REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:12000094 PROJECT LENGTH: 5.448MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,897,806	3,988,434	0	0	0	0	0	5,886,240
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	2,792,562	23,271,344	0	0	0	0	0	26,063,906
D	2,856	62,144	0	0	0	0	0	65,000
TOTAL 451936 2	**4,693,224**	**27,321,922**	**0**	**0**	**0**	**0**	**0**	**32,015,146**
TOTAL PROJECT:	**4,693,224**	**27,321,922**	**0**	**0**	**0**	**0**	**0**	**32,015,146**

ITEM NUMBER:451937 1 PROJECT DESCRIPTION:HURRICANE IAN PINE ISLAND ROADWAY - TEMPORARY REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	545,075	0	0	0	0	0	545,075
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	654,090	0	0	0	0	0	0	654,090
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	5,450,750	10,000	0	0	0	0	0	5,460,750
DER	45,979	4,021	0	0	0	0	0	50,000
TOTAL 451937 1	**6,150,819**	**559,096**	**0**	**0**	**0**	**0**	**0**	**6,709,915**

ITEM NUMBER:451937 2 PROJECT DESCRIPTION:HURRICANE IAN PINE ISLAND ROADWAY - PERMANENT REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:12060000 PROJECT LENGTH: .793MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	3,109,557	15,815	0	0	0	0	0	3,125,372
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	425,040	0	0	0	0	0	425,040
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	8,245,760	13,038,630	0	0	0	0	0	21,284,390
LF	0	19,320	0	0	0	0	0	19,320
TOTAL 451937 2	**11,355,317**	**13,498,805**	**0**	**0**	**0**	**0**	**0**	**24,854,122**
TOTAL PROJECT:	**17,506,136**	**14,057,901**	**0**	**0**	**0**	**0**	**0**	**31,564,037**

HIGHWAYS

ITEM NUMBER:452055 1 PROJECT DESCRIPTION:HURRICANE IAN BIG HICKORY - EMERGENCY REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	41,738	0	0	0	0	0	41,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	50,086	0	0	0	0	0	0	50,086
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	417,380	0	0	0	0	0	0	417,380
TOTAL 452055 1	**467,466**	**41,738**	**0**	**0**	**0**	**0**	**0**	**509,204**
TOTAL PROJECT:	**467,466**	**41,738**	**0**	**0**	**0**	**0**	**0**	**509,204**

ITEM NUMBER:452057 1 PROJECT DESCRIPTION:HURRICANE IAN LITTLE CARLOS - EMERGENCY REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	56,487	0	0	0	0	0	56,487
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	67,785	0	0	0	0	0	0	67,785
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	564,870	0	0	0	0	0	0	564,870
TOTAL 452057 1	**632,655**	**56,487**	**0**	**0**	**0**	**0**	**0**	**689,142**
TOTAL PROJECT:	**632,655**	**56,487**	**0**	**0**	**0**	**0**	**0**	**689,142**

ITEM NUMBER:452690 1 PROJECT DESCRIPTION:SANDS BLVD REPAIRS AT BRIDGE NO. 125717 AND 125718 OVER ETERNITY CANAL *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	35,700	0	0	0	0	0	35,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	399,775	0	0	0	0	0	399,775
TOTAL 452690 1	**0**	**435,475**	**0**	**0**	**0**	**0**	**0**	**435,475**
TOTAL PROJECT:	**0**	**435,475**	**0**	**0**	**0**	**0**	**0**	**435,475**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:452892 1 PROJECT DESCRIPTION:RAILROAD SIGNAL EQUIPMENT REPLACEMENT - CROSSING 623485U *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RAILROAD CROSSING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	54,676	0	0	0	0	0	54,676
TOTAL 452892 1	**0**	**54,676**	**0**	**0**	**0**	**0**	**0**	**54,676**
TOTAL PROJECT:	**0**	**54,676**	**0**	**0**	**0**	**0**	**0**	**54,676**

ITEM NUMBER:452916 1 PROJECT DESCRIPTION:SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:12000536 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	4,856	0	0	0	0	0	4,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	54,388	0	0	0	0	0	54,388
TOTAL 452916 1	**0**	**59,244**	**0**	**0**	**0**	**0**	**0**	**59,244**
TOTAL PROJECT:	**0**	**59,244**	**0**	**0**	**0**	**0**	**0**	**59,244**

ITEM NUMBER:453106 1 PROJECT DESCRIPTION: US41 FROM TOUCHSTONE ROAD TO DIPLOMAT PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:12010000 PROJECT LENGTH: 1.401MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 453106 1	**0**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**
TOTAL PROJECT:	**0**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**
TOTAL DIST: 01	**323,440,913**	**127,649,497**	**9,632,701**	**8,902,217**	**8,500,000**	**8,100,000**	**0**	**486,225,328**
TOTAL HIGHWAYS	**323,440,913**	**127,649,497**	**9,632,701**	**8,902,217**	**8,500,000**	**8,100,000**	**0**	**486,225,328**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
MAINTENANCE
==========

ITEM NUMBER:441124 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 876 (DANIELS PKWY) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
ROADWAY ID:12075000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	8,993	0	0	0	0	0	0	8,993
TOTAL 441124 1	**8,993**	**0**	**0**	**0**	**0**	**0**	**0**	**8,993**
TOTAL PROJECT:	**8,993**	**0**	**0**	**0**	**0**	**0**	**0**	**8,993**
TOTAL DIST: 01	**8,993**	**0**	**0**	**0**	**0**	**0**	**0**	**8,993**
TOTAL MAINTENANCE	**8,993**	**0**	**0**	**0**	**0**	**0**	**0**	**8,993**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER:438098 1 PROJECT DESCRIPTION:SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	137,509	12,491	0	0	0	0	0	150,000
SU	0	922	0	0	0	0	0	922
TOTAL 438098 1	**137,509**	**13,413**	**0**	**0**	**0**	**0**	**0**	**150,922**
TOTAL PROJECT:	**137,509**	**13,413**	**0**	**0**	**0**	**0**	**0**	**150,922**

ITEM NUMBER:444242 1 PROJECT DESCRIPTION:INSTALLATION OF BARRIER WALL INLETS ON SR 93 *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID:12075000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
DS	185,821	0	0	0	0	0	0	185,821
TOTAL 444242 1	**185,821**	**5,000**	**0**	**0**	**0**	**0**	**0**	**190,821**
TOTAL PROJECT:	**185,821**	**5,000**	**0**	**0**	**0**	**0**	**0**	**190,821**

ITEM NUMBER:451802 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - LEE COUNTY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	27,195	0	0	0	0	0	0	27,195
D	1,541,383	50,000	0	0	0	0	0	1,591,383
DER	222,806	50,000	0	0	0	0	0	272,806
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	226,618	0	0	0	0	0	0	226,618
D	1,955,390	101,150	0	0	0	0	0	2,056,540
DER	451,183	21,672	0	0	0	0	0	472,855
FEMA	13,181,105	547,015	0	0	0	0	0	13,728,120
TOTAL 451802 1	**17,605,680**	**769,837**	**0**	**0**	**0**	**0**	**0**	**18,375,517**
TOTAL PROJECT:	**17,605,680**	**769,837**	**0**	**0**	**0**	**0**	**0**	**18,375,517**

ITEM NUMBER:452530 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	55,143	0	0	0	0	0	0	55,143
DER	0	10,000	0	0	0	0	0	10,000

==========
MISCELLANEOUS
==========

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	110,000	0	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	0	35,000
TOTAL 452530 1	**55,143**	**155,000**	**0**	**0**	**0**	**0**	**0**	**210,143**
TOTAL PROJECT:	**55,143**	**155,000**	**0**	**0**	**0**	**0**	**0**	**210,143**
TOTAL DIST: 01	**17,984,153**	**943,250**	**0**	**0**	**0**	**0**	**0**	**18,927,403**
TOTAL MISCELLANEOUS	**17,984,153**	**943,250**	**0**	**0**	**0**	**0**	**0**	**18,927,403**
GRAND TOTAL	341,434,059	128,592,747	9,632,701	8,902,217	8,500,000	8,100,000	0	505,161,724