

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE WORK PROGRAM
LEE MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
ADDITIONS (New Projects, New Phases and/or New Funding)											
433726-2	SR 865 (San Carlos)	San Carlos fr/North Crescent Street to North of Hurricane Pass Bridge	Intersection Improvement Project	CST CST CST CST INC (CST Contract)		\$2,756,329 \$400,000 \$4,951,268 \$367,344 \$300,000					MPO Priority #1 Seafarer. Construction funds added for FY22
447515-1	John Yarsborough Linear Park (JYLP) Ext & Bridge	JYLP Ext & Bridge fr/South of Colonial Blvd to Hanson St	JYLP Shared Use Path (SUP)	CST -SUNT (Suntrail Grant)						\$5,563,814	New Suntrail Grant Award: JYLP SUP: Extend Linear Pk Trail & Bridge Over Colonial Blvd South of Colonial to Ten Mile Canal to Hanson St
447820-1	Winkler Avenue	Winkler Ave at Challenger Blvd Roundabout	Roundabout	CST CEI		\$543,000 \$5,000					MPO Highway Safety Priority #2 Currently - Interim Traffic Signal to become a Roundabout. LAP Agreement
448706-1	McGregor Blvd	McGregor Blvd at Iona Dr Intersection	Add Turn Lane, Intersection Improvement,	PE PE						\$5,000 \$300,000	MPO Multimodal Priority #5 in 2020. New project & Design funds added. FDOT Managed
448705-1	Pauling Lane	Pauling Ln from Pine Avenue to Old 41	Shared Use Path (SUP)	PE PE					\$5,000 \$44,580		MPO Multimodal Priority #8 in 2020. New project & Design funds added. LAP agreement.
448708-1	Skyline Blvd	Skyline Blvd Sidewalk, fr/Cape Coral Pkwy to El Dorado Pkwy	Sidewalk	CST CEI CEI						\$546,250 \$5,000 \$81,938	MPO Multimodal Priority #10 in 2020. Construction funds added. LAP Agreement. Local Funds (LF) were added for Design Phase in FY24
448699-1	US 41	North Fort Myers East Side to Tara Blvd to Charlotte County Line	8 ft Concrete Sidewalk on E. Side of US 41	PE PE						\$5,000 \$400,000	MPO Multimodal Priority #12 in 2020. New Project.Design Funds added
448703-1	Cochran Street	Cochran Street, fr/Pine St to Old US41	Shared Use Path (SUP)	CST CEI						\$180,705 \$5,000	MPO Multimodal Priority #13 in 2020. New Construction funds added.
448704-1	SW 10th Street	SW 10th Street, fr/Chiquita Blvd to Skyline Blvd.	5 ft Sidewalk	CST CEI CEI						\$287,500 \$5,000 \$43,125	MPO Multimodal Priority #18 in 2020. New Construction funds added.New Project. City of Cape Coral contributing with Locals Funding for the Design Phase in FY 24. LAP Agreement.
447897-1	Winkler Avenue NorthBound (NB)	Winkler Avenue NB at Colonial Blvd-Right Turn Lane	New Right Turn Lane	CST CEI		\$425,932 \$5,000					MPO Multimodal Priority #19 in 2020. New Right Turn Lane LAP Agreement.

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE WORK PROGRAM
LEE MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
448029-1	Lehigh Elementary	Lehigh Elementary Safe Routes To School (SRTS)	Sidewalk	PE CST CEI			\$96,667		\$742,110 \$1,115		New Project: SRTS Grant - Design and Construction funds added.
447880-1	SR 865 (San Carlos Blvd)	SR 865, fr/Linda Loma Dr to Kelly Rd	Median Modification	PE CST CEI CEI		\$283,400			\$600,354 \$5,575 \$112,353		Safety- Strategic Highway Safety Plan
447884-1	SR 867 (McGregor Blvd)	SR 867, fr/Cypress Lake Dr to Edinburgh Dr	Median Modification	PE CST CEI CEI		\$271,200		\$886,328 \$5,415 \$100,173			Safety- Strategic Highway Safety Plan
447886-1	SR 80	SR 80, fr/SR 31 to Buckingham Road	Median Modification	PE CST CEI CEI		\$524,600			\$2,199,127 \$5,575 \$354,782		Safety- Strategic Highway Safety Plan and Strategic Intermodal System (SIS)
447875-1	SR 78	SR 78 fr/Evalena Lane to New Post Rd	Median Modification	PE CST CEI CEI		\$281,750			\$801,058 \$5,575 \$142,459		Safety- Strategic Highway Safety Plan
448802-1	Various Off Ramps	Various Off Ramps	Wrong Way Driving	CST CEI CEI		\$1,498,992 \$5,130 \$149,899					Safety: New Project for Safety/Traffic Control
444776-1	I-75 (SR93)	I-75 Southbound over Caloosahatchee River	Bridge Rehab	PE PE						\$5,000 \$250,000	SIS
446291-1	SR 78	SR 78 fr/Chiquita Blvd to Santa Barbara Blvd	Resurfacing	PE CST CEI CEI				\$1,036,000 \$5,543,463 \$5,415 \$392,343			Resurfacing - based on Crack, Ride and Rut criteria.
446292-1	SR 80	SR 80 fr/Buckingham Rd to Hendry County Line	Resurfacing	CST CEI CEI				\$14,256,758 \$5,415 \$1,210,708			SIS; Resurfacing - based on Crack, Ride and Rut criteria.
446293-1	SR 739	SR 739 fr/Caloosahatchee River to North of SR 78	Resurfacing	PE CST CEI CEI		\$965,500	\$4,338,492 \$5,270 \$381,837				Resurfacing - based on Crack, Ride and Rut criteria.
447246-1	Diplomat Parkway	Diplomat Parkway Westbound Over Zanzabar Canal Bridge	Bridge Replacement	PE PE CST CST CEI CEI				\$5,000 \$52,666		\$549,637 \$100,000 \$17,220 \$109,928	Local Government Bridge Replacement Program

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE WORK PROGRAM
LEE MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
Advancements											
406225-7	I-75	I-75 at Corkscrew Rd Interchange	Bold Landscape Project	CST CEI CEI	FY25 to FY22	\$896,000 \$5,130 \$153,900					Bold Landscape Project
431334-1	SR 739 (Metro Pkwy)	SR 739 (Metro Pkwy) from Daniels Pkwy to Winkler Ave	Add lanes and reconstruct from 4 to 6 lanes	ROW Services ROW ROW Purchase	FY23 to FY22	\$1,431,288 \$702,000 \$667,554					Advancing ROW Phase
444640-1	SR 45 (US 41)	US 41 fr/Hickory Dr to Emerson Square Blvd	Resurfacing	CST CEI CEI	FY23 to FY22	\$7,918,137 \$10,260 \$667,544					Construction phase advanced fr/FY23 to FY22.
446291-1	SR 78	SR 78, fr/Chiquita Blvd to Santa Barbara Blvd	Resurfacing	PE PE	FY23 to FY22	\$1,000 \$1,036,000					Design phase advanced: <i>Note:</i> In the Additions section above, Construction funds were also added to this project as well as this Design phase being advanced.
446292-1	SR 80	SR 80, fr/Buckinham Rd to Hendry County Line	Resurfacing	PE	FY23 to FY22	\$1,000					SIS - Design phase advanced: <i>Note:</i> In the Additions above, funds were also <i>added</i> to the <i>CST phase</i> as well as this phase being advanced.
446293-1	SR 739 (Business 41)	Business 41, fr/the Caloosahatchee River to SR 78	Resurfacing	PE PE	FY23 to FY22	\$1,000					Design phase advanced: <i>Note:</i> In the Additions above, funds were also <i>added</i> to the <i>CST phase</i> as well as this Design phase being advanced.
Deferrals											
438101-1	South Street Sidewalk	South Street Sidewalk, fr/US 41 to Fowler St (SR739)	5 ft Sidewalk North Side	CST CEI CEI	FY23 to FY24			\$253,445 \$1,000 \$56,500			Construction phase (letting) moved to FY24
445323-1	Big Carlos Bridge	Big Carlos Bridge	Bridge Replacement	CST CST Admin/Other Agency - <i>(this refers to the Payback schedule)</i>	FY22 to FY23 and FY25 to FY26		\$23,145,000 \$25,000,000			\$8,500,000 payback	Lee County notified FDOT they are moving out their construction letting one year, from FY22 to FY23. Payback then shifted out one year fr/FY25 to FY26
446337-1	Corkscrew Rd	Corkscrew Rd fr/Ben Hill Griffin Pkwy to Bella Terra Blvd	Add Lanes & Rehab Pavement	CST CST CST	FY21 to FY22	\$28,700,000 \$1,134,815 \$1,517,151					Construction phase moved FY21 to FY22.
446344-1	I-75	I-75, fr/ Bonita Beach Rd to Alico Rd.	Resurfacing	CST CEI CEI	FY23 to FY24			\$41,341,319 \$216,600 \$4,054,476			SIS - Construction phase/letting moved out.

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE WORK PROGRAM
 LEE MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
Project or Phase Moved Out of Current Five Year Work Program or Deleted											
438097-1	Coronado Rd	Coronado Rd ; fr/Cortez Blvd to US 41	5 ft Sidewalk on North side of Coronado	CST CEI CEI			\$443,460 \$1,000 \$76,519				CST phase deleted fr/FY23 - City is completing this project