



P.O. Box 150045, Cape Coral, Florida 33915-0045 • (239) 244-2220 • www.leempopo.com

The Lee County Metropolitan Planning Organization (MPO) will hold a public hearing on October 17, 2025 at 9:00 a.m., at the Lee County Administration East Building located at 2201 Second Street in Room 118, to consider amending the MPO's FY 2025/2026 through FY 2029/2030 Transportation Improvement Program (TIP). The amendments include adding the fiscal year 2025 Roll Forward report projects, the Eastern Federal Lands project list that includes a Ding Darling project and to increase the MPO Planning funds project to account for additional carry forward funding. An additional public hearing agenda item will include an amendment to the Unified Planning Work Program (UPWP), the MPO's budget, to add the MPO carry forward funding and to increase the transit planning funds due to an increase in federal grant formula funding. The TIP project pages that are added/changed are attached along with the changes to the UPWP in underline and strike through format. Additional information on the MPO Board meeting agenda can be found at www.leempopo.com, when it is posted a week before the meeting date.

Hard copies of the documents are available by contacting the MPO offices at 239-244-2220. Written comments may be submitted by e-mail to dscott@leempopo.com, faxed to (239)-790-2695 or mailed to P.O. Box 150045 Cape Coral, FL 33915-0045. Written comments received by the end of the business day on Thursday, October 16, 2025 will be presented to the MPO Board members on October 17, 2025 where formal approval will be decided. Public comments may also be made at the MPO Board meeting on October 17, 2025 at 9:00a.m. at the Lee County Administration East Facility, 2201 Second Street, Room 118, Fort Myers, Florida.

Public participation is solicited without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at cbarraco@leempopo.com at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, national origin, sex, age, disability, religion, or familial status may file a complaint with the Lee County MPO Title VI Coordinator, Calandra Barraco, at 239-330-2243, or in writing at P.O. Box 150045, Cape Coral, Florida 33915-0045.

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:406225 4
DISTRICT:01
ROADWAY ID:12075000

PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY
COUNTY:LEE
PROJECT LENGTH: 7.717MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	3,547,983		0	0	0	0	0	3,547,983
NHAC	463,832		0	0	0	0	0	463,832
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	34,350,014	1,185,000	0	0	0	0	0	35,535,014
DIH	610,189	330	0	0	0	0	0	610,519
DS	1	0	0	0	0	0	0	1
NHAC	271,578	0	0	0	0	0	0	271,578
TOTAL 406225 4	39,243,597	1,185,330	0	0	0	0	0	40,428,927
TOTAL PROJECT:	39,243,597	1,185,330	0	0	0	0	0	40,428,927

ITEM NUMBER:412636 5
DISTRICT:01
ROADWAY ID:12000000

PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III
COUNTY:LEE
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
ACSU	700,000	0	0	0	0	0	0	700,000
SU	747,560	10,000	0	0	0	0	0	757,560
TOTAL 412636 5	1,447,560	10,000	0	0	0	0	0	1,457,560
TOTAL PROJECT:	1,447,560	10,000	0	0	0	0	0	1,457,560

ITEM NUMBER:413065 1
DISTRICT:01
ROADWAY ID:12075000

PROJECT DESCRIPTION:I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE
COUNTY:LEE
PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,798	0	0	0	0	0	0	15,798
DI	41,061	0	0	0	0	0	0	41,061
DS	218,476	0	0	0	0	0	0	218,476
NH	4,250,137	0	0	0	0	0	0	4,250,137
SA	156,500	0	0	0	0	0	0	156,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	229,314	0	0	0	0	0	0	229,314
DIH	36,329	0	0	0	0	0	0	36,329
DS	813	0	0	0	0	0	0	813
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	39,150	0	0	0	0	0	39,150
LF	4,850,319	1,131,295	0	0	0	0	0	5,981,614
NHPP	78,000	0	0	0	0	0	0	78,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	67,169	0	0	0	0	0	0	67,169
NHPP	2,831	0	0	0	0	0	0	2,831

HIGHWAYS

TIME RUN: 11.31.23
MBRMPOTP

	ACNP	3,545,282	2,922	0	0	0	0	0	3,548,204
	ACSA	446,949	1,380	0	0	0	0	0	448,329
	DDR	1,969,482	0	0	0	0	0	0	1,969,482
	DS	1,129,460	0	0	0	0	0	0	1,129,460
	LF	52,230	0	0	0	0	0	0	52,230
	NHPP	52,201,453	0	0	0	0	0	0	52,201,453
	SA	60,781	0	0	0	0	0	0	60,781
TOTAL PROJECT:		69,352,384	1,174,747	0	0	0	0	0	70,527,131
TOTAL PROJECT:		69,352,384	1,174,747	0	0	0	0	0	70,527,131

NON-SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	7,403	1,046	0	0	0	0	0	8,449
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	423,525	0	0	0	0	0	0	423,525
	DIH	0	1,843	0	0	0	0	0	1,843
	DS	13,363	0	0	0	0	0	0	13,363
TOTAL	413695 3	444,291	2,889	0	0	0	0	0	447,180
TOTAL PROJECT:		444,291	2,889	0	0	0	0	0	447,180

SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	352,170	0	0	0	0	0	0	352,170
	DIH	23,346	2,283	0	0	0	0	0	25,629
	DS	398,234	0	0	0	0	0	0	398,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	70,241	0	0	0	0	0	0	70,241
	DDR	54,619	0	0	0	0	0	0	54,619
	DIH	24,873	3,288	0	0	0	0	0	28,161
	DS	184	0	0	0	0	0	0	184
	GFSU	199,796	0	0	0	0	0	0	199,796
	SU	893,213	0	0	0	0	0	0	893,213
TOTAL	435341 1	2,016,676	5,571	0	0	0	0	0	2,022,247
TOTAL PROJECT:		2,016,676	5,571	0	0	0	0	0	2,022,247

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:431313 1
DISTRICT:01
ROADWAY ID:12010000

PROJECT DESCRIPTION:US 41 (SR 45) FROM WINKLER AVENUE TO SR 82
COUNTY:LEE
PROJECT LENGTH: 2.476MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,320		0	0	0	0	0	15,320
DIH	178,132		0	0	0	0	0	178,132
DS	877,720		0	0	0	0	0	877,720
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	286,732		0	0	0	0	0	286,732
LF	7,208,184		0	0	0	0	0	7,208,184
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	113,569		0	0	0	0	0	113,569
DDR	10,204,985		0	0	0	0	0	10,204,985
DIH	7,891		0	0	0	0	0	7,891
DS	600,626		0	0	0	0	0	600,626
HSP	1,799,322		0	0	0	0	0	1,799,322
LF	4,047,392		0	0	0	0	0	4,047,392
NHRE	4,511,773		0	0	0	0	0	4,511,773
SA	633,496	474	0	0	0	0	0	633,970
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	63,737		0	0	0	0	0	63,737
LF	231,602		0	0	0	0	0	231,602
TOTAL 431313 1	30,780,481	474	0	0	0	0	0	30,780,955
TOTAL PROJECT:	30,780,481	474	0	0	0	0	0	30,780,955

ITEM NUMBER:431334 1
DISTRICT:01
ROADWAY ID:12011000

PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE
COUNTY:LEE
PROJECT LENGTH: 4.425MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2
NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	272	819	0	0	0	0	0	1,091
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	1,500,000	0	0	0	0	0	1,500,000
DDR	7,483,828	0	0	0	0	0	0	7,483,828
DIH	229,939	1,356	0	0	0	0	0	231,295
DS	1,739,509	0	0	0	0	0	0	1,739,509
LF	0	657,122	0	0	0	0	0	657,122
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	119,188	14,549,690	0	0	0	0	0	14,668,878
DDR	819,911	1,334,098	0	0	0	0	0	2,154,009
DIH	196,488	1,136	0	0	0	0	0	197,624
DS	8,909	397,011	0	0	0	0	0	405,920
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,313	0	0	0	0	0	0	3,313
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	128,700	0	0	100,000	0	0	0	228,700
TOTAL 431334 1	10,730,057	18,441,232	0	100,000	0	0	0	29,271,289
TOTAL PROJECT:	10,730,057	18,441,232	0	100,000	0	0	0	29,271,289

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:435351 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD
COUNTY:LEE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	367	1,105	0	0	0	0	0	1,472
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
GFSU	425,686	0	0	0	0	0	0	425,686
LF	200,000	0	0	0	0	0	0	200,000
SU	124,715	0	0	0	0	0	0	124,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
ARPI	1,174,284	0	0	0	0	0	0	1,174,284
LF	1,500,000	0	0	0	0	0	0	1,500,000
TALT	42,539	0	0	0	0	0	0	42,539
TALU	3,145,827	0	0	0	0	0	0	3,145,827
TOTAL 435351 2	6,613,418	1,105	0	0	0	0	0	6,614,523
TOTAL PROJECT:	6,613,418	1,105	0	0	0	0	0	6,614,523

ITEM NUMBER:436926 2
DISTRICT:01
ROADWAY ID:12060000

PROJECT DESCRIPTION:PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY
COUNTY:LEE
PROJECT LENGTH: 5.466MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
SU	0	3,501,000	0	0	0	0	0	3,501,000
TOTAL 436926 2	0	3,501,000	0	0	0	0	0	3,501,000
TOTAL PROJECT:	0	3,501,000	0	0	0	0	0	3,501,000

ITEM NUMBER:438101 1
DISTRICT:01
ROADWAY ID:12010000

PROJECT DESCRIPTION:SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST
COUNTY:LEE
PROJECT LENGTH: .060MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	23,431	0	0	0	0	0	0	23,431
TALU	80,593	1,888	0	0	0	0	0	82,481
TOTAL 438101 1	104,024	1,888	0	0	0	0	0	105,912

ITEM NUMBER:438101 2
DISTRICT:01
ROADWAY ID:12010000

PROJECT DESCRIPTION:SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST
COUNTY:LEE
PROJECT LENGTH: .060MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	201	0	0	0	0	0	0	201
DS	201	0	0	0	0	0	0	201

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS									
SU	431,519	0	0	0	0	0	0	0	431,519
TALU	421,426	860	0	0	0	0	0	0	422,286
TOTAL 438101 2	853,347	860	0	0	0	0	0	0	854,207
TOTAL PROJECT:	957,371	2,748	0	0	0	0	0	0	960,119

ITEM NUMBER:438156 1	PROJECT DESCRIPTION:SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD TER	*NON-SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:12000000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
ACSU	8,358	0	0	0	0	0	0	8,358
SU	2,000	0	0	0	0	0	0	2,000
TALU	95	0	0	0	0	0	0	95
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	55	850	0	0	0	0	0	905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
ARPI	53,259	0	0	0	0	0	0	53,259
GFSU	160,481	1,000	0	0	0	0	0	161,481
TOTAL 438156 1	224,248	1,850	0	0	0	0	0	226,098
TOTAL PROJECT:	224,248	1,850	0	0	0	0	0	226,098

ITEM NUMBER:441125 1	PROJECT DESCRIPTION:I-75 (SR 93) AT SR 78 (BAYSHORE RD)	*SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:12075000	PROJECT LENGTH: 1.004MI	TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	144,378	0	0	0	0	0	0	144,378
DIH	55,311	0	0	0	0	0	0	55,311
DS	9,837	0	0	0	0	0	0	9,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,022,913	0	0	0	0	0	0	1,022,913
DIH	345	9,915	0	0	0	0	0	10,260
DS	74,714	0	0	0	0	0	0	74,714
TOTAL 441125 1	1,307,498	9,915	0	0	0	0	0	1,317,413
TOTAL PROJECT:	1,307,498	9,915	0	0	0	0	0	1,317,413

ITEM NUMBER:441899 1	PROJECT DESCRIPTION:SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET	*NON-SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:12000026	PROJECT LENGTH: 1.226MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
GFSU	113,939	0	0	0	0	0	0	113,939
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	0	362	0	0	0	0	0	362

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL

SU	187,004	0	0	0	0	0	0	187,004
TALU	685,466	500	0	0	0	0	0	685,966
TOTAL 441899 1	986,409	862	0	0	0	0	0	987,271
TOTAL PROJECT:	986,409	862	0	0	0	0	0	987,271

ITEM NUMBER:441901 1 PROJECT DESCRIPTION:BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000001 PROJECT LENGTH: 1.112MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
LF	504,164	0	0	0	0	0	0	504,164
SU	1,432,095	0	0	0	0	0	0	1,432,095
TALU	627,933	1,000	0	0	0	0	0	628,933
TOTAL 441901 1	2,564,192	1,000	0	0	0	0	0	2,565,192

ITEM NUMBER:441901 2 PROJECT DESCRIPTION:BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPI	106,617	0	0	0	0	0	0	106,617
CARU	291,535	0	0	0	0	0	0	291,535
TALU	5,856	2,144	0	0	0	0	0	8,000
TOTAL 441901 2	404,008	2,144	0	0	0	0	0	406,152
TOTAL PROJECT:	2,968,200	3,144	0	0	0	0	0	2,971,344

ITEM NUMBER:441942 2 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064 *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:12090000 PROJECT LENGTH: 1.407MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,061,448	0	0	0	0	0	0	5,061,448
DI	3,857,330	0	0	0	0	0	0	3,857,330
DIH	43,409	0	0	0	0	0	0	43,409
DS	24,755	0	0	150,000	0	0	0	174,755
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	6,400,000	0	0	6,400,000
DI	0	600,000	0	0	0	0	0	600,000
LF	0	300,000	0	0	1,500,000	0	0	1,800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	205,418,748	0	0	205,418,748
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,200,000	0	40,000	0	0	0	0	2,240,000
ACNP	0	0	0	0	200,000	0	0	200,000
TOTAL 441942 2	11,186,942	900,000	40,000	150,000	213,518,748	0	0	225,795,690

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:441942 3
DISTRICT:01
ROADWAY ID:12090000

PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)
COUNTY:LEE
PROJECT LENGTH: .148MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	20,085	0	0	0	0	0	0	20,085
	GR23	728,154	29,271,846	0	0	0	0	0	30,000,000
TOTAL	441942 3	748,239	29,271,846	0	0	0	0	0	30,020,085
TOTAL PROJECT:		11,935,181	30,171,846	40,000	150,000	213,518,748	0	0	255,815,775

ITEM NUMBER:442123 2
DISTRICT:01
ROADWAY ID:12000000

PROJECT DESCRIPTION:GUNNERY ROAD AT BUCKINGHAM ROAD
COUNTY:LEE
PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK: ROUNDABOUT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	66,507	50,754	0	0	0	0	0	117,261
	ACSS	77,324	78,928	0	0	0	0	0	156,252
	HSP	63,775	0	0	0	0	0	0	63,775
TOTAL	442123 2	207,606	129,682	0	0	0	0	0	337,288
TOTAL PROJECT:		207,606	129,682	0	0	0	0	0	337,288

ITEM NUMBER:442519 3
DISTRICT:01
ROADWAY ID:12075000

PROJECT DESCRIPTION: I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD)
COUNTY: LEE
PROJECT LENGTH: 28.500MI

SIS

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,000,000	0	0	0	0	0	0	4,000,000
DIH	1,885	615	0	0	0	0	0	2,500
TOTAL 442519 3	4,001,885	615	0	0	0	0	0	4,002,500
TOTAL PROJECT:	4,001,885	615	0	0	0	0	0	4,002,500

ITEM NUMBER:444321 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SR 45 (US 41) AT BONITA BEACH ROAD
COUNTY:LEE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	381,553	0	0	0	0	0	0	381,553
LF	0	700,000	0	0	0	0	0	700,000
SU	0	2,801,000	0	0	0	0	0	2,801,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EM25	0	5,500,000	0	0	0	0	0	5,500,000
TOTAL 444321 2	381,553	9,001,000	0	0	0	0	0	9,382,553
TOTAL PROJECT:	381,553	9,001,000	0	0	0	0	0	9,382,553

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:447875 1
DISTRICT:01
ROADWAY ID:12060000

PROJECT DESCRIPTION:SR 78 FROM EVALENA LN TO NEW POST RD
COUNTY:LEE
PROJECT LENGTH: .763MI

NON-SIS

TYPE OF WORK:MEDIAN MODIFICATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	63,708	0	0	0	0	0	0	63,708
	DDR	9,303	0	0	0	0	0	0	9,303
	DS	1,299	0	0	0	0	0	0	1,299
	HSP	478,754	367	0	0	0	0	0	479,121
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	77,327	0	0	0	0	0	0	77,327
	DDR	64,910	0	0	0	0	0	0	64,910
	DS	3,072	0	0	0	0	0	0	3,072
	HSP	2,063,571	0	0	0	0	0	0	2,063,571
TOTAL	447875 1	2,761,944	367	0	0	0	0	0	2,762,311
TOTAL PROJECT:		2,761,944	367	0	0	0	0	0	2,762,311

ITEM NUMBER:447880 1
DISTRICT:01
ROADWAY ID:12004000

PROJECT DESCRIPTION:SR 865 FROM LINDA LOMA DR TO KELLY RD
COUNTY:LEE
PROJECT LENGTH: .912MI

NON-SIS

TYPE OF WORK:MEDIAN MODIFICATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

[illegible]

ITEM NUMBER:448029 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:LEHIGH ELEMENTARY - SRTS
COUNTY:LEE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

TIME RUN: 11.31.23
MBRMPOTP

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	587,068	2,992,219	0	0	0	0	0	3,579,287
ER22	6,154,238	667,673	0	0	0	0	0	6,821,911
GR24	3,064,896	147,258	0	0	0	0	0	3,212,154
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	34,644,487	1,149,996	0	0	0	0	0	35,794,483
DER	10,273,814	4,012	0	0	0	0	0	10,277,826
ER22	123,401,828	1,870,412	0	0	0	0	0	125,272,240
GR24	39,118,457	2,202,464	0	0	0	0	0	41,320,921
TOTAL 451936 2	217,244,788	9,034,034	0	0	0	0	0	226,278,822

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACER	198,559	315,397	0	0	0	0	0	513,956
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACER	1,378,203	5,139,559	0	0	0	0	0	6,517,762
	DER	703,804	0	0	0	0	0	0	703,804
TOTAL	451936 7	2,280,566	5,454,956	0	0	0	0	0	7,735,522
TOTAL PROJECT:		219,525,354	14,488,990	0	0	0	0	0	234,014,344

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ER22	4,201,419	1,629,532	0	0	0	0	0	5,830,951
	GR24	839,609	446,436	0	0	0	0	0	1,286,045
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DER	290,006	0	0	0	0	0	0	290,006
	LF	453,536	0	0	0	0	0	0	453,536
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DER	67,671	0	0	0	0	0	0	67,671
	ER22	37,825,395	1,991,300	0	0	0	0	0	39,816,695
	GR24	7,887,007	894,734	0	0	0	0	0	8,781,741
TOTAL	451937 2	51,564,643	4,962,002	0	0	0	0	0	56,526,645

TIME RUN: 11.31.23
MBRMPOTP

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		9,923		0	0	0	0	0	9,923
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		0	82,701	0	0	0	0	0	82,701
TOTAL 451937 3		9,923	82,701	0	0	0	0	0	92,624
TOTAL PROJECT:		51,574,566	5,044,703	0	0	0	0	0	56,619,269

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	8,040,219	8,040,219
MFF	4,200,000	0	0	0	0	1,131,132	0	5,331,132
SIWR	0	0	0	0	0	0	2,680,073	2,680,073
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	100,000	0	0	0	0	0	100,000
MFF	11,500,000	0	0	0	0	0	0	11,500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	4,000,000	4,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	173,788,761	173,788,761
DIH	0	0	0	0	0	233,800	0	233,800
MFF	515,000	0	0	0	0	12,025,000	0	12,540,000
STED	0	0	0	0	0	0	91,638,626	91,638,626
TOTAL 452544 2	16,215,000	100,000	0	0	0	13,389,932	280,147,679	309,852,611
TOTAL PROJECT:	16,215,000	100,000	0	0	0	13,389,932	280,147,679	309,852,611

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	6,789,682	0	0	0	0	0	6,789,682
TOTAL 452829 1	0	6,789,682	0	0	0	0	0	6,789,682
TOTAL PROJECT:	0	6,789,682	0	0	0	0	0	6,789,682

HIGHWAYS
=====

ITEM NUMBER:452833 1		PROJECT DESCRIPTION:PINE ISLAND ROAD - STRINGFELLOW ROAD TRAFFIC CIRCLE					*NON-SIS*	
DISTRICT:01		COUNTY:LEE					TYPE OF WORK:ROUNDABOUT	
ROADWAY ID:12060001		PROJECT LENGTH: .220MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	2,800,000	0	0	0	0	0	2,800,000
TOTAL 452833 1	0	2,800,000	0	0	0	0	0	2,800,000
TOTAL PROJECT:	0	2,800,000	0	0	0	0	0	2,800,000

ITEM NUMBER:452835 1		PROJECT DESCRIPTION:MATLACHA CORRIDOR REPAIRS - LEE COUNTY					*NON-SIS*		
DISTRICT:01		COUNTY:LEE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:12060000		PROJECT LENGTH: 1.358MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	0	994,583	0	0	0	0	0	994,583	
TOTAL 452835 1	0	994,583	0	0	0	0	0	994,583	

ITEM NUMBER:452835 2		PROJECT DESCRIPTION:LEE COUNTY - PERMAMNENT REPAIRS LITTLE PINE					*NON-SIS*		
DISTRICT:01		COUNTY:LEE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:12060000		PROJECT LENGTH: 1.358MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
EM25		0	1,200,000	0	0	0	0	1,200,000	
LF		0	4,170,000	0	0	0	0	4,170,000	
TOTAL 452835 2		0	5,370,000	0	0	0	0	5,370,000	
TOTAL PROJECT:		0	6,364,583	0	0	0	0	6,364,583	

ITEM NUMBER:453397 1		PROJECT DESCRIPTION:SR78 FROM DEL PRADO BLVD TO HIBISCUS DR					*NON-SIS*	
DISTRICT:01		COUNTY:LEE					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:12060000		PROJECT LENGTH: .741MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	10,000	0	0	0	0	10,000
TOTAL 453397 1		0	10,000	0	0	0	0	10,000
TOTAL PROJECT:		0	10,000	0	0	0	0	10,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

LEE MPO

TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:456025 1
DISTRICT:01
ROADWAY ID:12075000

PROJECT DESCRIPTION:I-75 (SR 93) FROM DANIELS PARKWAY TO NORTH OF LUCKETT ROAD
COUNTY:LEE
PROJECT LENGTH: 8.000MI

SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FC5	0	2,256,136	0	0	0	0	0	2,256,136
TOTAL 456025 1	0	2,256,136	0	0	0	0	0	2,256,136
TOTAL PROJECT:	0	2,256,136	0	0	0	0	0	2,256,136

ITEM NUMBER:456111 1
DISTRICT:01
ROADWAY ID:12000000

PROJECT DESCRIPTION:HURRICANE HELENE PERMANENT SIGNAL REPAIR - LEE COUNTY
COUNTY:LEE
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	25,000	0	0	0	0	0	25,000
TOTAL 456111 1	0	25,000	0	0	0	0	0	25,000
TOTAL PROJECT:	0	25,000	0	0	0	0	0	25,000

ITEM NUMBER:456279 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE MILTON PERMANENT SIGNAL REPAIR - LEE COUNTY
COUNTY:LEE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	39,925	0	0	0	0	0	0	39,925
DER	6,000	50,000	0	0	0	0	0	56,000
TOTAL 456279 1	45,925	50,000	0	0	0	0	0	95,925
TOTAL PROJECT:	45,925	50,000	0	0	0	0	0	95,925

ITEM NUMBER:456463 1
DISTRICT:01
ROADWAY ID:12001000

PROJECT DESCRIPTION:US 41 (BUS.) OVER CALOOSAHATCHEE
COUNTY:LEE
PROJECT LENGTH: .872MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	103,929	866,073	0	0	0	0	0	970,002
DER	18,000	150,000	0	0	0	0	0	168,000
TOTAL 456463 1	121,929	1,016,073	0	0	0	0	0	1,138,002
TOTAL PROJECT:	121,929	1,016,073	0	0	0	0	0	1,138,002
TOTAL DIST: 01	585,192,578	106,205,558	618,561	250,000	213,518,748	13,389,932	280,147,679	1,199,323,056
TOTAL HIGHWAYS	585,192,578	106,205,558	618,561	250,000	213,518,748	13,389,932	280,147,679	1,199,323,056

TRANSIT
=====

ITEM NUMBER:444306 1
DISTRICT:01
EX DESC:FTAT TRANSFER 5307 FLEX FUNDS & 5339 FOR CAPITAL ASSISTANCE PURCHASE BUS - LEE COUNTY TRANSIT DEPARTMENT BONITA SPR
INGS & CAPE CORAL URBAN AREAS

PROJECT DESCRIPTION:LEETRAN BUS PURCHASE
COUNTY:LEE

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY									
FTAT	1,000,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	7,500,000	
SU	1,000,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	7,500,000	
TOTAL 444306 1	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000	
TOTAL PROJECT:	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000	
TOTAL DIST: 01	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000	
TOTAL TRANSIT	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:444242 1		PROJECT DESCRIPTION:INSTALLATION OF BARRIER WALL INLETS ON SR 93					*SIS*		
DISTRICT:01		COUNTY:LEE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:12075000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000	0	0	0	0	0	1,000	
DS	185,821	0	0	0	0	0	0	185,821	
TOTAL 444242 1	185,821	1,000	0	0	0	0	0	186,821	
TOTAL PROJECT:	185,821	1,000	0	0	0	0	0	186,821	
TOTAL DIST: 01	185,821	1,000	0	0	0	0	0	186,821	
TOTAL MISCELLANEOUS	185,821	1,000	0	0	0	0	0	186,821	
GRAND TOTAL	587,378,399	107,206,558	3,618,561	3,250,000	216,518,748	16,389,932	280,147,679	1,214,509,877	



FY2025-FY2028 Mid-Year Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

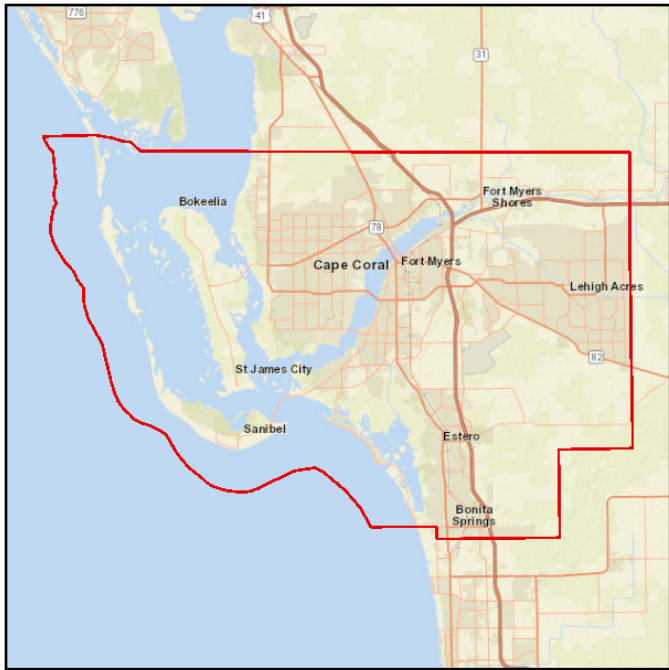
Last Printed: 7/8/2025

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
FL FLAP 26	2025	FL	Citrus	Crystal River National Wildlife Refuge	Crystal River National Wildlife Refuge Headquarters Bypass Road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	Construction	FL-11	FWS-R4
FW HBS 900(1) 901(1) TRL(1)	2026	FL	Martin	Hobe Sound National Wildlife Refuge	Replace Hobe Sound South End Boardwalk and Repair HQ and VC Parking	3R	FLTP - FWS	\$1,876,975.52	Title 23	FWS	In Design	FL-07	FWS-R4
FL ERFO FW MRT 2022-1(1)	2027	FL	Brevard	Merritt Island National Wildlife Refuge	2022 FL FWS September Hurricane Ian at Merritt Island	3R	ERFO	\$7,083,000.00	Title 23	EFL	In Design	FL-25	FWS-R4
FL ERFO FW JND 2022-1(1)	2027	FL	Lee	J.N. Ding Darling National Wildlife Refuge	2022 FL FWS September Hurricane Ian at JN Ding Darling	3R	ERFO	\$2,808,000.00	Title 23	EFL	In Design	FL-13	FWS-R4
FL ERFO FW PLC 2022-1(1)	2027	FL	Indian River	Pelican Island National Wildlife Refuge	2022 FL FWS September Hurricane Ian at Pelican Island	Misc	ERFO	\$1,753,000.00	Title 23	EFL	In Design	FL-08	FWS-R4
FL ERFO FW SWE 2023-1(1)	2027	FL	Dixie, Levy	Lower Suwannee National Wildlife Refuge, Cedar Keys National Wildlife Refuge	2023 FL FWS September Hurricane Idalia	BR	ERFO	\$1,508,000.00	Title 23	EFL	In Design	FL-02	FWS-R4
FL FLTP FW LXH(4)	2027	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Heavy Rehabilitation Route #903 Visitor Center Parking	3R	FLTP - FWS	\$300,000.00	Title 23	FWS	In Design	FL-21	FWS-R4
FL FW SMK TRL(1)	2027	FL	Wakulla	St. Marks National Wildlife Refuge	Plum Orchard Pond Trail Boardwalks	Trail	FLTP - FWS	\$1,448,551.26	Title 23	FWS	Planned	FL-02	FWS-R4
FL FLTP FW LXH(3)	2028	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Funds to Develop Alternative Transportation Projects	Transit	FLTP - FWS	\$200,000.00	Title 23	FWS	Planned	FL-22	FWS-R4

Approval signature is shown on first page packet only. The listing reflects all newly identified and programmed and/or modified projects as of July 8, 2025.

4393125 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP

Non-SIS



From:							
To:							
Section:		H - Planning					
Work Summary:		TRANSPORTATION PLANNING			Length:		
Lead Agency:		MANAGED BY LEE COUNTY METROPOLITAN PLANNIN			LRTP #: Page 5-21, Table 5-16		
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PLN	PL	2,386,767	0	0	0	0	2,386,767
Total		2,386,767	0	0	0	0	2,386,767

Prior Cost <2026: 1,679,815

Future Cost >2031: 0

Total Project Cost: 4,066,582

Project Description:



UNIFIED PLANNING WORKPROGRAM FOR FISCAL YEARS 2024/25 - 2025/26 (July 1, 2024- June 30, 2026)

Adopted: May 17, 2024, Amended September 20, 2024,
May 16, 2025 & October 17, 2025

LEE COUNTY METROPOLITAN PLANNING ORGANIZATION

815 Nicholas Parkway East, P.O. Box 150045, Cape Coral, Florida 33915-0045
(239) 244-2220 Fax: (239) 790-2695
www.leempo.com

Prepared by the staff and the participating agencies of the Lee County Metropolitan Planning Organization. This report was financed in part by the U.S. Department of Transportation, Federal Highway and Transit Administrations; the Florida Department of Transportation (FDOT); and participating local governments.

"The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration (FTA), U.S. Department of Transportation, under the State Planning and Research Program, Section 505 or Metropolitan Planning Program, Section 104(f)J of Title 23, U.S. Code (USC). The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."

CFDA # 20.205, Highway Planning and Construction
Federal Aid Project Number 0261 (062)
FDOT financial project number 439312-5-14-01 PL Funds
FDOT Contract Number: G2W18

The MPO does not discriminate against anyone on the basis of race, color, national origin, sex, age, disability, religion, or family status. For more information on the MPO's commitment to equity and nondiscrimination, or to express concerns visit www.leempo.com or contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at cbarraco@leempo.com

Cost Analysis Certification
Lee County MPO
Unified Planning Work Program - FY 2025
Adopted 5/17/2024
Revision Number: Revision 2

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

Name: Marcellus Evans

SWAO Director, FDOT D-1
Title and District

September 19, 2025
Signature

Section: ADMINISTRATION, _____ UPWP Task No: 1.6
Task: TRANSIT RELATED PROGRAM MANAGEMENT AND SUPPORT

OBJECTIVE

To manage, support and coordinate transit related activities including the development of a plan for grant compliance, financial plans and the TOP In order to maintain the current Lee County transit operations and plan for its growth. This task relates to Grants Management Information System (GMIS) Planning Line Item Code - Program Support and Administration Work; GMIS Planning Line Item Code 44.25.00 Transportation Improvement Plan; GMIS Planning Line Item Code 44.26.15 Support Transit Capital Investment Decision through Planning; GMIS Planning Line Item Code 44.26.14 - Planning for Transit System Management and Operations; GMIS Planning Line Item Code 44.26.16 Incorporating Safety and Security in Transportation Planning; GMIS Planning Line Item Code 44.26.12 - Coordination of Non-Emergency Human Service Transportation and GMIS Planning Line Item Code 44.23.02 - LRTP.

REQUIRED ACTIVITIES

This task will include program coordination and administration by LeeTran and the Lee MPO for UPWP tasks Involving transit, paratransit, ridesharing and emergency contingency planning, including:

- Staff support and attendance by LeeTran at MPO Committee and Board meetings (44.21.00).
- Bookkeeping, financial and progress reporting Certification of compliance with civil rights laws (EEO, Title VI and Americans with Disabilities Act (ADA)) (44.21.00).
- Completion of annual electronic filing of certifications and assurances for FTA assistance (44.21.00).
- Attendance by LeeTran personnel at conferences and training courses relating to UPWP tasks (44.21.00).
- Participation in the State and Federal review of MPO certification (44.21.00).
- Update the Equal Employment Opportunity (EEO), DBE, and ADA plans (44.21.00, 44.23.02)
- Major Update of the Title VI Plan. (44.21.00)
- Prepare and update the Transit Asset Management and Safety Plans (44.16.14).
- Update of annual Disadvantaged Business Enterprise (DBE) goals (44.21.00).
- Staff work on data, analysis and filing of applications for the economic stimulus funding for Section 5307 and 5311 Programs (44.21.00).
- Annually review and update/major update of the Transit Development Plan (TDP) in light of performance data collected, financial projections developed and the latest information on future development and demographic trends. Appropriate analytical tools will be selected for use in assessing needs, determining service demand and supply, and testing future service scenarios (44.23.02).
- Consider conducting a Comprehensive Operations Analysis as an ancillary study to the Transit Development Plan update or major update (TDP) (44.16.14)
- Conduct a Bus Stop Inventory to achieve a goal of 100% system review every five years.
- Apply for and program transit grants and Improvements (44.21.00, 44.25.00)
- Conduct on-board surveys, public opinion surveys, and collect input from stakeholders to generate data for use in preparing daily and monthly statistics for federal and state reports, and gauge operations, safety and security, efficiency, user friendliness, demand, and public perception of the transit system (44.21.00, 44.26.16, 44.26.14).
- Collect and analyze data on public transportation facilities and equipment as required by federal, state, and local governments as part of asset management requirements (44.26.15).
- Collect data monthly as prescribed by the National Transit Database requirements (44.26.00).
- Evaluate Individual route performance from collected data (44.26.14, 44.26.24).
- Continue "mystery rider" program to evaluate the quality of service delivery, driver customer service, bus condition, safety, and fare collection (44.21.00, 44.26.14).
- Collect and report monthly safety and security data as required by the FTA (44.26.16).
- Provide performance indicator data to FDOT and CUTR for their analysis and publish the information to the general public (44.21.00)

Section: ADMINISTRATION _____ UPWP Task No: 1.6
Task: TRANSIT RELATED PROGRAM MANAGEMENT AND SUPPORT (CONTINUED)

- MPO staff ensures a competitive project selection process for awarding 5310 local match and other grant opportunities (44.26.12).
- Conduct various transit studies as needed (44.21.00, 44.26.14, 44.23.02).
- Continue to identify and implement service improvements and efficiencies (44.26.15).
- Identify and evaluate potential energy conservation measures (44.26.14).
- Through coordination with Lee County Public Safety, update the Emergency Transportation Operations element of the Comprehensive Emergency Management Plan (CEMP) to correct deficiencies identified during annual hurricane preparedness exercises (44.26.16).
- Update the Transit Security Plan annually or after any re-assessment of risks of interruption of transportation operations due to a natural or man-made disaster. Inventory existing preparedness measures (44.26.16).
- Work with representatives of the disabled community to gather input for service and facility improvements (44.26.12).
- Coordinate with other paratransit service providers to identify strategies to make the best use of resources in providing efficient, cost effective, and high quality paratransit services (44.26.12).
- Facilitate and Coordinate with the Charlotte and Collier MPOs on transit issues (44.23.02).
- Encourage transit participation in local municipalities' development review processes to ensure access to bus stops (44.26.14).
- Continue efforts to improve ADA Compliance, passenger safety, and passenger amenities through the Bus Stop Amenities Plan.
- A review and identification of existing and potential areas for transit facilities.
- Review and update, if necessary, the *ADA Complimentary Paratransit Plan* and Community Transportation Coordinator (CTC) *Transition Plan* (44.26.12).
- Complete an accessibility assessment of passenger amenities (44.26.12).
- Administer the Partnering for Transportation program (44.26.12).

PREVIOUS WORK

- Updates to Equal Employment Opportunity (EEO), DBE, and ADA plans (44.21.00, 44.26.12).
- Updates to the Title VI Plan (44.21.00).
- Comprehensive major update of the Transit Development Plan (44.21.00, 44.23.02).
- Development of a Transit Vision Plan (44.23.02).
- Each year, LeeTran has prepared budgets, which are approved by the Lee County Board of County Commissioners. Prior budgets have included recurring operating costs as well as capital improvements for development of a new transit facility, replacement vehicles, related support equipment, construction of intermodal transfer and park and ride facilities (44.21.00, 44.26.15, 44.26.14).
- Monthly and Annually: report data to National Transit Database (44.21.00).
- Monthly and Quarterly: Monitoring of energy prices and supply in coordination with other public agencies (44.21.00).

Section: ADMINISTRATION _____ UPWP Task No: 1.6
Task: TRANSIT RELATED PROGRAM MANAGEMENT AND SUPPORT (CONTINUED)

PREVIOUS WORK (CONTINUED)

- Annual participation in the development and implementation of Lee County's Hurricane Evacuation Plan (44.26.10).
- Monthly: Analysis of the use of alternative fuels and equipment(44.26.15).
- Work on the development of the online trip planner (44.26.14).
- Coordinate and review the Transit related studies developed by the MPO(44.26.15).
- Update as necessary with the Collier County the Interlocal agreement that connects service between Lee and Collier (44.21.00).
- Development of transit data and revenues for the LRTP updates and amendments (44.23.02).

END PRODUCT

- Monthly: Attendance and participation in the MPO Committee and Board meetings (44.21.00).
- Annual: Financial and progress reporting (44.21.00).
- Annually: Annual Lee Tran Audit (44.21.00).
- January 2025 and 2026: National Transit Database information filing (44.21.00).
- Monthly: National Transit Database Report filing and NTDS Sampling Plan(44.21.00).
- Semi-Annually: Quality evaluations from "Mystery Rider" program (44.21.00).
- Monthly: Quarterly Safety and Security Reports (44.26.16).
- Monthly: Transit reporting, forecasting, management, and planning (44.21.00).
- Annual: Publish transit performance data in accordance with Transit Block Grant requirements (44.21.00).
- Spring 2023 and 2024: Update special needs transportation plans before hurricane season (44.26.16).
- Annually: Transit Security Plan update (44.26.16).
- Carbon Emission Reduction/Fuel Savings Efforts (44.26.14).
- Annually, only if required: Review and update *ADA Complementary Paratransit Plan* (only if there are changes to Federal ADA law)(44.21.00).
- Annually, only if required: Review and update *CTC Transition Plan*. These are contingency plans which will be put into effect should the CTC resign or be terminated (44.26.12).
- Update the Equal Employment Opportunity (EEO), DBE, and ADA plans (44.21.00, 44.23.02)
- Major Update of the Title VI Plan (44.21.00).
- Develop an EV Charging Master Plan (44.21.00)
- Update the Transit Asset Management Plan and Transit Safety Plans (44.16.14).
- Update of the Transit Development Plan (44.23.02)

Task No: 1.6 Transit Program Management and Support								
Estimated Budget Detail for FY 2024/2025								
Budget Category	Budget Category Description	PL/CPG	FTA 5307	FTA Local Match		Total	Trans. Disad.	Total
A.								
	PO staff salaries	\$7,000				\$7,000	-	
	LeeTran staff salaries	\$282,010				\$282,010	-	
	Subtotal:	\$289,010				\$289,010	-	
	LeeTran and MPO Consultant Services - TDP, EEO update, DBE Plan Goals update, Title VI Plan, NTD Sampling Plan & LRTP Transit Element	\$80,000	\$75,000	\$18,750		\$173,750	-	
	Subtotal:	\$80,000	\$75,000	\$18,750		\$173,750	-	
	Total:	\$369,010	\$75,000	\$18,750		\$462,760	-	

Task No: 1.6 Transit Program Management and Support								
Estimated Budget Detail for FY 2025/2026								
Budget Category	Budget Category Description	PL/CPG	FTA 5307	FTA Local Match		Total	Trans. Disad.	
A.								
	MPO staff salaries	\$7,000				\$7,000	-	
	LeeTran staff salaries	\$259,922 299,370				\$259,922 299,370	-	
	Subtotal:	\$266,922 306,370				\$266,922 306,370	-	
	LeeTran and MPO Consultant Services - TDP, EEO update, DBE Plan Goals update, Title VI Plan, NTD Sampling Plan & LRTP Transit Element	\$70,000	\$325,000	\$81,250		\$476,250	-	
	Subtotal:	\$70,000	\$325,000	\$81,250		\$476,250	-	
	Total:	\$336,922 376,370	\$325,000	\$81,250		\$743,172 782,620	-	

Section: PROJECT PLANNING**UPWP Task No: 4.4****Task: ADMINISTRATIVE AND PLANNING CONSULTANT SERVICES****OBJECTIVE**

Select consultants/contractors to assist staff with administrative and transportation planning activities in support of the UPWP work tasks where staff resources need additional support or specific administrative and planning expertise.

REQUIRED ACTIVITIES

- Staff development of scopes and RFPs for the selection of qualified consultants and contractors in support of planning studies and administrative tasks. Extend and develop addendums to Consultant agreements, as necessary and consistent with new requirements.
- Staff manage and monitor consultant contracts for consistency with federal and state requirements, including Title VI and DBE compliance.
- Consultant Services that include transportation modeling support for LRTP amendments and updates.
- Consultant Services that include transit modeling and planning in support of LRTP amendments and updates.
- Administrative support to the MPO staff including accounting, legal and audit services.
- Consultant Services that include assisting staff with public involvement activities.
- Consultant Services that include the collection of multi-modal traffic data, traffic modeling, data analysis in the development of performance measures and targets.
- Consultant Services that include conducting planning studies and feasibility assessments of Congestion Management and Bicycle/Pedestrian projects.
- Consultant Services for the development of Bicycle Pedestrian Master Plans and other local agency projects.
- Development of a Comprehensive Safe Streets for All Safety Action Plan.

PREVIOUS WORK

- 2021/2022: Preparation and advertisement of RFP for selection of General Planning Consultants.
- Fall/Winter 2023/2024: Develop SS4A Request for Proposal.
- Winter/Spring 2024: Develop scopes for developing elements of the Long Range Transportation Plan and the management of the projects until completion.
- 2021: Scope, selection, and contract for the SUN Rail Trail Feasibility Study. Manage project until completion in March of 2023.
- Conduct 2020/2021 and 2021/2022 audits.
- MPO legal services.
- MPO Accounting services.

Section: PROJECT PLANNING**UPWP Task No: 4.4****Task: ADMINISTRATIVE AND PLANNING CONSULTANT SERVICES (CONTINUED)****END PRODUCTS**

- Ongoing: Accounting services.
- Ongoing: Legal support services.
- As needed: Consultant tasks to run regional model alternatives in support of projects or changes to land use assumptions throughout the County. These tasks also include transportation model runs in support of the LRTP update and plan amendments.
- Fall 2024 and 2025: Conduct 2022/2023 and 2023/2024 audits
- Spring 2025 and 2026: Maintenance of the TIP reporter tool to provide the TIP formatted consistent with FDOT and FHWA/FTA requirements.
- Ongoing: Develop scopes and task work orders to support the local and regional efforts for discretionary grant opportunities consistent with the NOFOs from the programs identified in the new Infrastructure Bill as well as other federal and state funding opportunities.
- Periodically: Continue with conducting vehicle, bicycle and pedestrian crash outreach activities consistent with the Comprehensive Safety Action plan and in support of reducing fatalities and injuries. Continue coordination activities with the Streets Alive, Lee Trauma Center, law enforcement agencies and other local agencies on high crash trend issues in support of education, enforcement and public outreach activities. This will include media outreach such as PSA's and safety program materials like helmets and lights. Additional tasks will include leveraging technology to identify user behavior to help improve transportation safety and user experience that will be used to determine future investments.
- Summer/Fall 2024 to Summer 2025: Complete the CR 951 feasibility study alternatives to determine timing, need, planning costs, issues/opportunities, other potential alternatives and next steps to provide capacity improvements of north south travel east of I-75.
- Summer 2024: Collect performance measure data and calculate proposed targets for federal compliance and Board approval.
- June 2024 – May 2025: Continue and finalize the development of the Safe Streets for All Comprehensive Safety Action Plan.
- ~~June 2024-Dec 2025~~ June 2026: Develop a regional Congestion Management Plan with the Collier MPO to be included in the 2050 LRTP and with the consolidation study efforts due by summer 2026.
- June 2024-Dec 2025: Develop the 2050 Long Range Plan documentation and public involvement for adoption in December 2025.
- June 2024-December 2025: Update the Freight and Goods Element of the LRTP for inclusion in the Plan.
- June 2024-December 2025: Update the LRTP Bicycle and Pedestrian Element for inclusion in the Plan.
- Spring/Summer 2025: Conduct and analyze origin and destination data in support of the Congestion Management Plan.
- As needed: Conduct Bicycle Pedestrian Count Data Collection.
- Fall 2025 through Fall 2026: Scope and conduct the Causeway Blvd and Perwinkle Intersection Improvement Planning Study with the City of Sanibel.
- Spring 2026 through Spring 2027: Scope and conduct the Seaboard and Second Street Planning Study with the City of Fort Myers.
- Fall of 2025 through Summer 2026: Work with the local jurisdictions and FDOT to develop a consistent online GIS map of existing and planned transportation facilities.
- Spring 2026-Fall 2027: Work with FDOT to develop a build out scenario that includes the analysis of planned development with a traffic model runs.
- Winter 2025 through Spring 2027: Develop a scope of work and conduct a Interchange Planning Study to analyze the local road improvements that will be needed for a planned interchange in northern Lee County.

Task No: 4.4 Administrative and Planning Consultant Services Estimated Budget Detail for FY 2025/2026								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FHWA (PL CS*)			Local Funds	Total
A. Personnel Services								
	MPO staff salaries	\$20,000	-	-	-	-	-	\$20,000
	Subtotal:	\$20,000	-	-	-	-	-	\$20,000
B. Administrative and Consultant Services								
	Accounting Services	\$16,000	-	-	-	-	-	\$16,000
	Legal Services	\$16,000						\$16,000
	MPO Audit	\$40,000						\$40,000
	TIP Reporter Tool	\$10,000						\$10,000
	Regional Model Alternatives including build-out scenario	\$15,000 <u>25,000</u>						\$15,000 <u>25,000</u>
	Complete the Congestion Management Plan	\$90,000						\$90,000
	Conduct vehicle, Bicycle & Pedestrian Safety Outreach Activities	\$20,000 <u>39,745</u>						\$20,000 <u>39,745</u>
	Complete the 2050 LRTP documentation and public involvement	\$95,652						\$95,652
	Support for discretionary grant programs	\$15,000						\$15,000
	Conduct Bicycle Pedestrian Count Data Collection	\$20,000						\$20,000
	Complete the Freight and Goods Element	\$50,000						\$50,000
	Complete the analysis of the origin destination data	\$5,000						\$5,000
	Complete the CR 951 Ext. Feasibility Study	\$5,000						\$5,000
	<u>Conduct the Sanibel Causeway/Periwinkle Study</u>	<u>\$160,000</u>						<u>\$160,000</u>
	<u>Conduct the Fort Myers Seaboard/Second Study</u>	<u>\$358,000</u>						<u>\$358,000</u>
	<u>Develop GIS map of existing/planned facilities</u>	<u>\$50,000</u>						<u>\$50,000</u>
	<u>Interchange Planning Study northern Lee County</u>	<u>\$350,000</u>						<u>\$350,000</u>
	Complete the Bike Ped Element update			\$25,000				\$25,000
	Subtotal:	\$397,652 <u>1,345,397</u>	-	\$25,000	-	-	-	\$422,652 <u>1,370,397</u>
	Total:	\$417,652 <u>1,365,397</u>	-	\$25,000	-	-	-	\$442,652 <u>1,390,397</u>

*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning, [§ 11206(b)] 2.5% of the total PL allocation for FY 24/25 & 25/26 is \$76,184.

TABLE 1
FISCAL YEAR 2025/26 BUDGET SUMMARY BY TASK AND PARTICIPATING AGENCY
This table summarizes the funds budgeted to be spent on each task by each responsible agency

	Task	Description	FHWA (PL)		CPG	FTA 5307	SU	LOCAL	FDOT	Total
1. Administration			Staff	Consultant			Cons		Soft Match	
	1.1	Program Management and Support	\$385,000					\$0	\$84,913	\$469,913
	1.2	Unified Planning Work Program (UPWP)	\$6,000					\$0	\$1,323	\$7,323
	1.3	Public Involvement and Community Outreach	\$20,000					\$0	\$4,411	\$24,411
	1.4	Equipment and Resource Purchase, Upgrade and Maintenance	\$60,000					\$0	\$13,233	\$73,233
	1.5	Regional Coordination	\$20,000					\$0	\$4,411	\$24,411
	1.6	Transit Program Management and Support	\$7,000		\$369,370	\$325,000		\$81,250	\$83,010	\$865,630
	1.7	Locally Funded Activities	\$0					\$73,191		\$73,191
2. Data Collection and Management Systems										
	2.1	Congestion Management, ITS & Data Development	\$30,000					\$0	\$6,617	\$36,617
	2.2	Efficient Transportation Decision Making (ETDM) Process	\$3,000					\$0	\$662	\$3,662
3. Systems Planning										
	3.1	Long Range Transportation Planning	\$25,000					\$0	\$5,514	\$30,514
	3.2	Transportation Improvement Program	\$10,000					\$0	\$2,206	\$12,206
	3.3	Freights and Goods Movement Planning	\$8,000					\$0	\$1,764	\$9,764
4. Special Project Planning										
	4.1	Special Projects and Studies	\$25,000					\$0	\$5,514	\$30,514
	4.2	Bicycle Pedestrian and Multi-Purpose Pathway Planning	\$28,000					\$0	\$6,176	\$34,176
	4.3	Transportation Disadvantaged Program	\$0					\$0	\$41,148	\$41,148
	4.4	Administrative, Planning and Project Consultant Services	\$20,000	\$1,370,397					\$306,657	\$1,697,054
	Total fiscal year 2025/26 cost for all tasks		\$647,000	\$1,370,397	\$369,370	\$325,000		\$154,441	\$567,559	\$3,433,767
	Total carryover from prior fiscal years							\$250,000		
	Total cost, including carryover, for all tasks		\$2,017,397		\$369,370	\$325,000		\$404,441	\$567,559	\$3,683,767

TABLE 2
FISCAL YEAR 2025/26 BUDGET SUMMARY
BY TASK AND FUNDING SOURCE

			FHWA PL		STATE	CPG		FTA 5307		TD Grant		Local Contributions								Total Share			
Task Description			Federal	Consultants	Soft Match	Federal	Soft Match	Consultant	Local Match	State	Local	Lee County	Bonita Springs	Cape Coral	Fort Myers	Fort Myers Beach	Sanibel	Estero	Carryover	Federal	State	Local	Total Cost
1. Administration																							
	1.1	Program Management and Support	\$ 385,000		\$ 84,913															\$ 385,000	\$ 84,913	\$ -	\$ 469,913
	1.2	Unified Planning Work Program (UPWP)	\$ 6,000		\$ 1,323															\$ 6,000	\$ 1,323	\$ -	\$ 7,323
	1.3	Public Involvement and Community Outreach	\$ 20,000		\$ 4,411															\$ 20,000	\$ 4,411	\$ -	\$ 24,411
	1.4	Equipment and Resource Purchase, Upgrade and Maintenance	\$ 60,000		\$ 13,233															\$ 60,000	\$ 13,233	\$ -	\$ 73,233
	1.5	Regional Coordination	\$ 20,000		\$ 4,411															\$ 20,000	\$ 4,411	\$ -	\$ 24,411
	1.6	Transit	\$ 7,000		\$ 1,544	\$ 369,370	\$ 81,466	\$ 325,000	\$ 81,250											\$ 701,370	\$ 83,010	\$ 81,250	\$ 865,630
	1.7	Locally Funded Activities	\$ -		\$ -							\$ 37,213	\$ 5,132	\$ 18,323	\$ 7,777	\$ 700	\$ 727	\$ 3,319		\$ -		\$ 73,191	\$ 73,191
2. Data Collection and Management Systems																							
	2.1	Congestion Management, ITS and Data Development	\$ 30,000		\$ 6,617															\$ 30,000	\$ 6,617	\$ -	\$ 36,617
	2.2	Efficient Transportation Decision Making (ETDM) Process	\$ 3,000		\$ 662															\$ 3,000	\$ 662	\$ -	\$ 3,662
3. Systems Planning																							
	3.1	Long Range Transportation Planning	\$ 25,000		\$ 5,514															\$ 25,000	\$ 5,514	\$ -	\$ 30,514
	3.2	Transportation Improvement Program	\$ 10,000		\$ 2,206															\$ 10,000	\$ 2,206	\$ -	\$ 12,206
	3.3	Freights and Goods Movement Planning	\$ 8,000		\$ 1,764															\$ 8,000	\$ 1,764	\$ -	\$ 9,764
4. Special Project Planning																							
	4.1	Special Projects and Studies	\$ 25,000		\$ 5,514															\$ 25,000	\$ 5,514	\$ -	\$ 30,514
	4.2	Bicycle Pedestrian and Multi-Purpose Pathway Planning	\$ 28,000		\$ 6,176															\$ 28,000	\$ 6,176	\$ -	\$ 34,176
	4.3	Transportation Disadvantaged Program	\$ -		\$ -					\$ 41,148										\$ -	\$ 41,148	\$ -	\$ 41,148
	4.4	Administrative, Planning and Project Consultant Services	\$ 20,000	\$ 1,370,397	\$ 306,657															\$ 1,390,397	\$ 306,657		\$ 1,697,054
	Total FY 2025/26 cost for all tasks		\$ 2,017,397		\$ 444,945	\$ 369,370		\$ 325,000	\$ 81,250	\$ 41,148	\$ -	\$ 37,213	\$ 5,132	\$ 18,323	\$ 7,777	\$ 700	\$ 727	\$ 3,319		\$ 2,711,767	\$ 567,559	\$ 154,441	\$ 3,433,767
	Total carryover from prior fiscal years																		\$ 250,000			\$ 250,000	\$ 250,000
	Total cost, including carryover, for all tasks		\$ 2,017,397		\$ 444,945	\$ 369,370	\$ 81,466	\$ 325,000	\$ 81,250	\$ 41,148	\$ -	\$ 37,213	\$ 5,132	\$ 18,323	\$ 7,777	\$ 700	\$ 727	\$ 3,319	\$ 250,000	\$ 2,711,767	\$ 567,559	\$ 404,441	\$ 3,683,767