



P.O. Box 150045, Cape Coral, Florida 33915-0045 • (239) 244-2220 • www.leempo.com

**A PUBLIC HEARING IS SCHEDULED FOR SEPTEMBER 16, 2022 AT 9:00AM WHERE
THE MPO BOARD WILL CONSIDER AN AMENDMENT TO THE MPO'S
FY 2022/2023 THROUGH FY 2026/2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
AND UPDATE THE FEDERAL AND STATE PRIORITY LIST**

The Lee County Metropolitan Planning Organization Board will hold a Public Hearing to consider an amendment to the FY 2022/2023 through FY 2026/2027 Transportation Improvement Program (TIP) to add the roll forward report. The roll forward report includes transportation projects that are scheduled to be authorized in the prior approved TIP by June 30th, but for various reasons the projects did not get authorized, completed or the project funding was not fully expended and these projects are then added to the new TIP. The roll forward report for review is **attached** (Attachment A).

The Lee County Metropolitan Planning Organization Board will also hold a public hearing to update the federal and state funded priorities list to include the Cape Coral Bridge project. The updated priorities for review are **attached** (Attachment B). Additional information on the meeting can be found at www.leempo.com.

The meeting will be held on September 16, 2022 at 9:00am in the Lee County Administration East Facility, 2201 Second Street, Room 118, Fort Myers, Florida. This location is accessible by transit using LeeTran Route 20 and more information on their service can be found at www.rideleetrans.com.

Written comments may be submitted by e-mail to dscott@leempo.com, faxed to (239)-790-2695 or mailed to P.O. Box 150045 Cape Coral, FL 33915-0045. Written comments received by the end of the business day on Thursday, September 15, 2022 will be presented to the MPO Board members on September 16, 2022, where the amendments will be decided. Public comments may also be made at the meeting on at 9:00am located at the Lee County Administration East Facility, 2201 Second Street, Room 118, Fort Myers, Florida.

Public participation is solicited without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at cbarraco@leempo.com at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, national origin, sex, age, disability, religion, or familial status may file a complaint with the Lee County MPO Title VI Coordinator, Calandra Barraco, at 239-330-2243, or in writing at P.O. Box 150045, Cape Coral, Florida 33915-0045.

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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LEE MPO

HIGHWAYS
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ITEM NUMBER:435114 1 PROJECT DESCRIPTION:BONITA SPRINGS ELEMENTARY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12900003 PROJECT LENGTH: .677MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2023 | 2023 | 2024 | 2025 | 2026 | 2027 | GREATER THAN 2027 | ALL YEARS |
|--|------------------|--------------|------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 6,230 | | 0 | 0 | 0 | 0 | 0 | 6,230 |
| TALU | 223,881 | | 0 | 0 | 0 | 0 | 0 | 223,881 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSU | 25,772 | 5,068 | | 0 | 0 | 0 | 0 | 30,840 |
| DDR | 2,151 | 0 | | 0 | 0 | 0 | 0 | 2,151 |
| SU | 936,000 | 0 | | 0 | 0 | 0 | 0 | 936,000 |
| TALU | 336,086 | 0 | | 0 | 0 | 0 | 0 | 336,086 |
| TOTAL 435114 1 | 1,530,120 | 5,068 | | 0 | 0 | 0 | 0 | 1,535,188 |
| TOTAL PROJECT: | 1,530,120 | 5,068 | | 0 | 0 | 0 | 0 | 1,535,188 |

ITEM NUMBER:435347 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:12512000 PROJECT LENGTH: 1.180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | LESS THAN 2023 | 2023 | 2024 | 2025 | 2026 | 2027 | GREATER THAN 2027 | ALL YEARS |
|--|----------------|---------------|------|----------|----------|----------|-------------------|----------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSU | 19,687 | 12,602 | | 0 | 0 | 0 | 0 | 32,289 |
| SU | 807,265 | 446 | | 0 | 0 | 0 | 0 | 807,711 |
| TOTAL 435347 1 | 826,952 | 13,048 | | 0 | 0 | 0 | 0 | 840,000 |
| TOTAL PROJECT: | 826,952 | 13,048 | | 0 | 0 | 0 | 0 | 840,000 |

ITEM NUMBER:436547 1 PROJECT DESCRIPTION:US 41 AT COLLEGE PKWY/WOODLAND BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12010000 PROJECT LENGTH: .053MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

| FUND CODE | LESS THAN 2023 | 2023 | 2024 | 2025 | 2026 | 2027 | GREATER THAN 2027 | ALL YEARS |
|--|----------------|--------------|------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 11,871 | 0 | | 0 | 0 | 0 | 0 | 11,871 |
| DS | 25,148 | 0 | | 0 | 0 | 0 | 0 | 25,148 |
| HSP | 87,910 | 0 | | 0 | 0 | 0 | 0 | 87,910 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 9,045 | 3,955 | | 0 | 0 | 0 | 0 | 13,000 |
| DDR | 1,160 | 0 | | 0 | 0 | 0 | 0 | 1,160 |
| DS | 134,807 | 0 | | 0 | 0 | 0 | 0 | 134,807 |
| HSP | 386,908 | 0 | | 0 | 0 | 0 | 0 | 386,908 |
| SA | 14,102 | 0 | | 0 | 0 | 0 | 0 | 14,102 |
| TOTAL 436547 1 | 670,951 | 3,955 | | 0 | 0 | 0 | 0 | 674,906 |
| TOTAL PROJECT: | 670,951 | 3,955 | | 0 | 0 | 0 | 0 | 674,906 |

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:450207 1
 DISTRICT:01
 ROADWAY ID:12004000

PROJECT DESCRIPTION:FAST RESPONSE - MATANZAS BRIDGE REPAIRS
 COUNTY:LEE
 PROJECT LENGTH: .401MI

NON-SIS
 TYPE OF WORK:ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2023 | 2023 | 2024 | 2025 | 2026 | 2027 | GREATER THAN 2027 | ALL YEARS |
|---|--------------------|-------------------|----------------|----------|------------------|------------------|-------------------|--------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 65,000 | 0 | 0 | 0 | 0 | 0 | 65,000 |
| DIH | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| TOTAL 450207 1 | 0 | 70,000 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| TOTAL PROJECT: | 0 | 70,000 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| TOTAL DIST: 01 | 159,253,156 | 94,962,295 | 391,000 | 0 | 8,500,000 | 8,500,000 | 0 | 271,606,451 |
| TOTAL HIGHWAYS | 159,253,156 | 94,962,295 | 391,000 | 0 | 8,500,000 | 8,500,000 | 0 | 271,606,451 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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LEE MPO

MISCELLANEOUS
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ITEM NUMBER:438098 1 PROJECT DESCRIPTION:SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2023 | 2023 | 2024 | 2025 | 2026 | 2027 | GREATER THAN 2027 | ALL YEARS |
|--|----------------|----------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSU | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| SU | 0 | 922 | 0 | 0 | 0 | 0 | 0 | 922 |
| TOTAL 438098 1 | 0 | 150,922 | 0 | 0 | 0 | 0 | 0 | 150,922 |
| TOTAL PROJECT: | 0 | 150,922 | 0 | 0 | 0 | 0 | 0 | 150,922 |

ITEM NUMBER:444242 1 PROJECT DESCRIPTION:INSTALLATION OF BARRIER WALL INLETS ON SR 93 *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID:12075000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

| FUND CODE | LESS THAN 2023 | 2023 | 2024 | 2025 | 2026 | 2027 | GREATER THAN 2027 | ALL YEARS |
|---|----------------|--------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| DS | 185,821 | 0 | 0 | 0 | 0 | 0 | 0 | 185,821 |
| TOTAL 444242 1 | 185,821 | 5,000 | 0 | 0 | 0 | 0 | 0 | 190,821 |
| TOTAL PROJECT: | 185,821 | 5,000 | 0 | 0 | 0 | 0 | 0 | 190,821 |

ITEM NUMBER:447823 1 PROJECT DESCRIPTION:TRAFFIC CRASH INVESTIGATION SCANNER (LIDAR) FOR LEE COUNTY MPO *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2023 | 2023 | 2024 | 2025 | 2026 | 2027 | GREATER THAN 2027 | ALL YEARS |
|--|----------------|----------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SU | 142,205 | 41,795 | 0 | 0 | 0 | 0 | 0 | 184,000 |
| TOTAL 447823 1 | 142,205 | 41,795 | 0 | 0 | 0 | 0 | 0 | 184,000 |
| TOTAL PROJECT: | 142,205 | 41,795 | 0 | 0 | 0 | 0 | 0 | 184,000 |
| TOTAL DIST: 01 | 328,026 | 197,717 | 0 | 0 | 0 | 0 | 0 | 525,743 |
| TOTAL MISCELLANEOUS | 328,026 | 197,717 | 0 | 0 | 0 | 0 | 0 | 525,743 |

GRAND TOTAL 159,581,182 99,360,012 391,000 0 8,500,000 8,500,000 0 276,332,194

Updated - 2022 FEDERAL AND STATE FUNDED PRIORITIES

| Staff Recommend | 21 & 22 Priority | FM # | Project | From | To | Improvement Type | Length (miles) | Next Phase | PDC Estimate (in \$1,000) |
|-----------------|------------------|---------|---|----------------|-------------------|--------------------------|----------------|------------|---------------------------|
| 1 | 1 | 4299601 | Partial Funding for County Traffic Operations Center ¹ | | | | | | \$43.5 |
| 2 | 2 | 1957641 | Multi-Modal Enhancement Box ¹ | | | | | | \$3,500 |
| 3 | 3 | | Big Carlos Bridge Replacement | | | Bridge | 0.4 | CST | \$5,000 |
| 4 | 4 | | US 41 Caloosahatchee Bridge Pedestrian Infrastructure | | | Sidewalk | 1.0 | DSB | \$13,800 |
| 5 | 5 | 4443281 | US 41 at Six Mile Cypress Parkway | | | Intersection | 1.0 | PE | \$2,000 |
| 6 | 6 | 4443214 | US 41 at Bonita Beach Road | | | Bypass/Intersection | 1.0 | PE | \$1,110 |
| 7 | 7 | 4369281 | Burnt Store Road | Van Buren Pkwy | Charlotte Co/l | 2L to 4L | 5.5 | PE | \$8,320 |
| 8 | 8 | 4313344 | SR 730 (Metro Pkwy) | S. of Colonial | Winkler Ave | Partial CFI | 1.0 | CST | \$37,700 |
| 9 | 9 | 4313342 | SR 730 (Metro Pkwy) | S. of Daniels | N. of Daniels | Partial CFI | 0.6 | CST | \$20,600 |
| 10 | 10 | 4313343 | SR 730 (Metro Pkwy) | N. of Daniels | S. of Colonial | 4L to 6L | 2.9 | CST | \$28,200 |
| 11 | 11 | 4419421 | SR 31 | SR 80 | SR 78 | 2L to 4L | 1.4 | ROW | \$20,000 |
| 12 | 12 | 4449371 | SR 78 | I-75 | SR 31 | 2L to 4L | 3.3 | PE | \$4,500 |
| 13 | 13 | 4353471 | Old US 41 | US 41 | Bonita Beach Road | Add lanes/reconstruct | 2.7 | PE | \$2,500 |
| 14 | | | Cape Coral Bridge | W. of McGregor | E. of Del Prado | Bridge Reconst/Widen 6L | 1.1 | CST | \$187,000 |
| 15 | 14 | | US 41/SR 78 Displaced Intersection Improvement | | | Intersection | 0.5 | PD&E | \$600 |
| 16 | 15 | 4126363 | Countywide ATMS | | | Phase III Implementation | | PE | \$1,200 |

Lower to match commitment of SU funds for Big Carlos in FY 26, 27 & 28
\$5 million per year of SU funds for three years matched with \$10 million in SA for the bridge CST, starting in 2026

Notes:

¹The top two priorities are set asides that the Lee County MPO request annually from off the top of SU funds allocated to the Lee County urbanized area. The multi-modal box funds include \$1.5 million annually for bus replacements, .95 million in congestion management funding and \$2.5 million in bicycle pedestrian projects consistent with the LRTP.

PL = Planning phase PE = Design phase DSB = Design Build Project ROW = Right-of-way phase
PD&E = Project Development & Environment phase CST = Construction phase