LEE COUNTY MPO
METROPOLITAN PLANNING ORGANIZATION
P.O. Box 150045, Cape Coral, Florida 33915-0045 • (239) 244-2220 • www.leempo.com

A PUBLIC HEARING IS SCHEDULED FOR SEPTEMBER 18, 2020 AT 9:00AM WHERE THE MPO BOARD WILL CONSIDER THE AMENDMENT OF THE MPO'S FY 2020/2021 THROUGH FY 2024/2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD TRANSIT OPERATING FUNDS, A US 41 LIGHTING RETROFIT PROJECT, A CRASH INVESTIGATION SCANNER AND THE ROLL FORWARD PROJECTS

The amendments the MPO Board will be considering are described below:

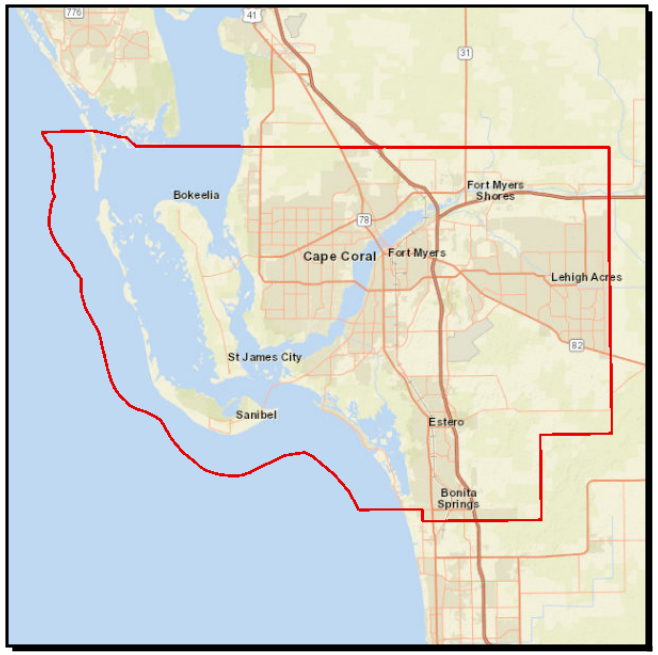
- A grant project for LeeTran that will provide trips for seniors and individuals with disabilities. The funding is included in this fiscal year (FY 2020/2021) and is for the total amount of $329,564 that includes $164,782 in Federal Transit Administration (FTA) 5310 funds that is being matched with $164,782 in local funds.
- A Traffic Crash Investigation Scanner to be purchased by the MPO using federal funds that will be used by the Cape Coral Police Department for traffic crash investigations. The amount of federal funds available is $184,000 and this is in the current fiscal year (FY 2020/2021).
- The addition of an intersection lighting pedestrian safety project on US 41 from Bonita Beach Road to Pondella Road. This will cover twenty-one intersections within those limits.
- The roll forward report which represents projects that are scheduled to be authorized prior to June 30th (when the previous TIP is in effect) but for various reasons they are not authorized in that time frame. These projects will automatically roll forward in FDOT's Work Program but need to be accounted for in the MPO's TIP and this amendment is being done to account for the roll forward projects within the current TIP.

More detail about the projects that are being added as part of this amendment are included on the proposed TIP pages that is **attached** to this notification.

Hard copies of the amendments are available by contacting the MPO offices at 239-244-2220. Written comments may be submitted by e-mail to dscott@leempo.com, faxed to (239)-790-2695 or mailed to P.O. Box 150045 Cape Coral, FL 33915-0045. Written comments received by the end of the business day on Thursday, September 17, 2020 will be presented to the MPO Board members on September 18, 2020, where the amendments will be decided. Public comments may also be made at the meeting on September 18, 2020 at 9:00am and information on the virtual meeting may be found on the MPO's website at: www.leempo.com.

Public participation is solicited without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at cbarraco@leempo.com at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, national origin, sex, age, disability, religion, or familial status may file a complaint with the Lee County MPO Title VI Coordinator, Calandra Barraco, at 239-330-2243, or in writing at P.O. Box 150045, Cape Coral, Florida 33915-0045.

LEETRAN **Project Number: 4475061** **Non-SIS**



From:

To:

Lead Agency: LeeTran

Work Summary: OPERATING ASSISTANCE

Length: .000

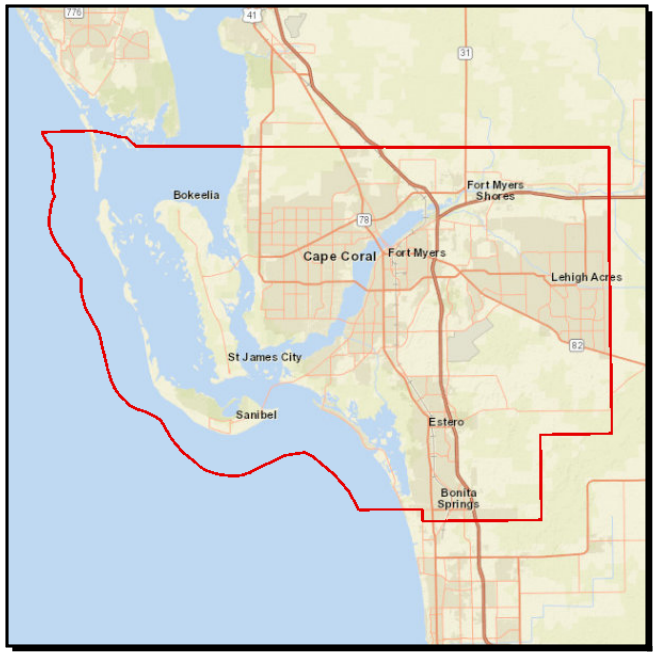
LRTP #: Appendix B, Table B-9

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DU	164,782	0	0	0	0	**164,782**
CAP	LF	164,782	0	0	0	0	**164,782**
Total		**329,564**	**0**	**0**	**0**	**0**	**329,564**

Prior Cost < 2020/21: 0
Future Cost > 2024/25: 0
Total Project Cost: 329,564
Project Description: SECTION 5310 - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES FOR LEE COUNTY

US 41 INTERSECTION LIGHTING RETROFIT

Project Number: 4401341 **Non-SIS**



From: Bonita Beach Road

To: Pondella Road

Lead Agency: MANAGED BY FDOT

Work Summary: LIGHTING

Length: 24.749

LRTP #: Page 22, Table 1

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	HSP	5,300	0	0	0	0	**5,300**
RRU	ACSS	25,000	0	0	0	0	**25,000**
CST	DS	1,715,361	0	0	0	0	**1,715,361**
Total		**1,745,661**	**0**	**0**	**0**	**0**	**1,745,661**

Prior Cost < 2020/21: 122,692

Future Cost > 2024/25: 0

Total Project Cost: 1,868,353

Project Description: Improve pedestrian safety at signalized intersections on US 41 replacing existing lamps with LED and where needed, new poles will be added.

TRAFFIC CRASH INVESTIGATION SCANNER LIDAR

Project Number: 447823-1 **Non-SIS**

From:

To:

Lead Agency: Lee County MPO

Length:

Work Summary: OTHER ITS

LRTP #: Appendix B,Table B-8

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	SU	184,000	0	0	0	0	**184,000**
Total		**184,000**	**0**	**0**	**0**	**0**	**184,000**

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 184,000
Project Description: TRAFFIC INVESTIGATION SCANNER (LIDAR) FOR LEE MPO SAFETY & CONGESTION

Lee MPO Roll Forward Projects

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ITEM NUMBER:406225 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12075000 PROJECT LENGTH: 7.717MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	3,547,983	0	0	0	0	0	0	3,547,983
NHAC	463,832	0	0	0	0	0	0	463,832
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	34,350,014	1,185,000	0	0	0	0	0	35,535,014
DIH	610,019	500	0	0	0	0	0	610,519
DS	1	0	0	0	0	0	0	1
NHAC	271,578	0	0	0	0	0	0	271,578
TOTAL 406225 4	**39,243,427**	**1,185,500**	**0**	**0**	**0**	**0**	**0**	**40,428,927**
TOTAL PROJECT:	**39,243,427**	**1,185,500**	**0**	**0**	**0**	**0**	**0**	**40,428,927**

ITEM NUMBER:412636 3 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EX DESC:DESIGN-BUILD CRITERIA PACKAGE FOR 412636-4

ROADWAY ID:12000000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,188,799	0	0	0	0	0	0	1,188,799
DIH	14,779	1,500	0	0	0	0	0	16,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	243,302	0	0	0	0	0	0	243,302
TOTAL 412636 3	**1,446,880**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,448,380**
TOTAL PROJECT:	**1,446,880**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,448,380**

ITEM NUMBER:413065 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:12075000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	428,699	0	0	0	0	0	0	428,699
DI	41,061	0	0	0	0	0	0	41,061
DS	143,146	0	0	0	0	0	0	143,146
NH	6,740,960	189,520	0	0	0	0	0	6,930,480
NHPP	25,761	0	0	0	0	0	0	25,761
SA	313,000	0	0	0	0	0	0	313,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	229,314	0	0	0	0	0	0	229,314
DIH	36,256	3,898	0	0	0	0	0	40,154
DS	813	0	0	0	0	0	0	813
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	78,000	39,150	0	0	0	0	0	117,150
LF	4,839,000	3,849,312	0	0	0	0	0	8,688,312

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	1,000,000	2,000,000	0	0	0	0	3,000,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	30,000	70,000	0	0	0	0	0	100,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	52,202,727	5,443,080	0	0	0	0	0	57,645,807
ACSA	2,100	3,926	0	0	0	0	0	6,026
DS	838,328	50,000	0	0	0	0	0	888,328
LF	52,378	0	0	0	0	0	0	52,378
TOTAL 413065 1	**66,001,543**	**10,648,886**	**2,000,000**	**0**	**0**	**0**	**0**	**78,650,429**
TOTAL PROJECT:	**66,001,543**	**10,648,886**	**2,000,000**	**0**	**0**	**0**	**0**	**78,650,429**

ITEM NUMBER:419731 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (12) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,443	0	0	0	0	0	0	1,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,667,671	242,741	0	0	0	0	0	1,910,412
DER	193,590	0	0	0	0	0	0	193,590
TOTAL 419731 4	**1,862,704**	**242,741**	**0**	**0**	**0**	**0**	**0**	**2,105,445**

ITEM NUMBER:419731 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (12) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300	0	0	0	0	0	0	300
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	2,008	0	0	0	0	0	0	2,008
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	3,607	24,045	0	0	0	0	0	27,652
DER	78,990	0	0	0	0	0	0	78,990
DS	12,576	0	0	0	0	0	0	12,576
ER17	135,738	64,960	0	0	0	0	0	200,698
TOTAL 419731 5	**233,219**	**89,005**	**0**	**0**	**0**	**0**	**0**	**322,224**
TOTAL PROJECT:	**2,095,923**	**331,746**	**0**	**0**	**0**	**0**	**0**	**2,427,669**

ITEM NUMBER:425841 1 PROJECT DESCRIPTION:SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12070000 PROJECT LENGTH: 4.462MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	230,749	0	0	0	0	0	0	230,749
DS	56,714	0	0	0	0	0	0	56,714
EB	2,635,126	0	0	0	0	0	0	2,635,126
SU	2,875,007	0	0	0	0	0	0	2,875,007

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1	0	0	0	0	0	0	1
BNDS	1,647,799	0	0	0	0	0	0	1,647,799
BNIR	2,726,046	0	0	0	0	0	0	2,726,046
DS	572	0	0	0	0	0	0	572
SU	4,055,021	2	0	0	0	0	0	4,055,023
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	276,989	0	0	0	0	0	0	276,989
LF	2,396,951	0	0	0	0	0	0	2,396,951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,251,850	0	0	0	0	0	0	2,251,850
DI	15,077,269	0	0	0	0	0	0	15,077,269
DIH	292,969	52,685	0	0	0	0	0	345,654
DS	400,013	0	0	0	0	0	0	400,013
LF	40,209	0	0	0	0	0	0	40,209
SIWR	40,665,318	0	0	0	0	0	0	40,665,318
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,500,000	0	0	0	0	0	0	2,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,428	0	0	0	0	0	0	10,428
TOTAL 425841 1	**78,139,031**	**52,687**	**0**	**0**	**0**	**0**	**0**	**78,191,718**

ITEM NUMBER:425841 2 PROJECT DESCRIPTION:SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12070000 PROJECT LENGTH: 2.949MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	504	0	0	0	0	0	0	504
DDR	2,521,379	0	0	0	0	0	0	2,521,379
DIH	151,184	0	0	0	0	0	0	151,184
DS	1,009,741	0	0	0	0	0	0	1,009,741
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,862	0	0	0	0	0	0	72,862
DI	65,365	0	0	0	0	0	0	65,365
DIH	48,389	0	0	0	0	0	0	48,389
DS	34,292	0	0	0	0	0	0	34,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,429	0	0	0	0	0	0	5,429
DIH	70,316	14,317	0	0	0	0	0	84,633
DS	37,855	0	0	0	0	0	0	37,855
SIB1	25,326,724	8,329,254	0	0	0	0	0	33,655,978
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SIB1	0	1,300,000	0	0	0	0	0	1,300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	94,844	0	0	0	0	0	0	94,844
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	1,595,027	0	1,595,027
DI	0	0	575,848	10,415,322	16,361,581	5,242,016	766,184	33,360,951
TOTAL 425841 2	**29,438,884**	**9,643,571**	**575,848**	**10,415,322**	**16,361,581**	**6,837,043**	**766,184**	**74,038,433**

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ITEM NUMBER:425841 3 PROJECT DESCRIPTION:SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:12070000 PROJECT LENGTH: 3.466MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	155,338	0	0	0	0	0	0	155,338
DIH	222,151	0	0	0	0	0	0	222,151
DS	3,527,941	0	0	0	0	0	0	3,527,941
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,258,212	829,651	0	0	0	0	0	4,087,863
DIH	80,926	39,806	0	0	0	0	0	120,732
DS	204,690	0	0	0	0	0	0	204,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,789,407	0	0	0	0	0	0	15,789,407
DI	14,350,947	0	0	0	0	0	0	14,350,947
DIH	133,467	4,040	0	0	0	0	0	137,507
DS	87,060	0	0	0	0	0	0	87,060
LF	106,125	0	0	0	0	0	0	106,125
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
STED	0	2,050,000	0	0	0	0	0	2,050,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,812	0	0	0	0	0	0	20,812
TOTAL 425841 3	**37,937,076**	**2,923,497**	**0**	**0**	**0**	**0**	**0**	**40,860,573**
TOTAL PROJECT:	**145,514,991**	**12,619,755**	**575,848**	**10,415,322**	**16,361,581**	**6,837,043**	**766,184**	**193,090,724**

ITEM NUMBER:430892 1 PROJECT DESCRIPTION:CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000141 PROJECT LENGTH: 1.403MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
ACTU	75,000	1,000	0	0	0	0	0	76,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
LFP	9,889	0	0	0	0	0	0	9,889
TALT	265,693	0	0	0	0	0	0	265,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	957	0	0	0	0	0	957
TOTAL 430892 1	**350,582**	**1,957**	**0**	**0**	**0**	**0**	**0**	**352,539**
TOTAL PROJECT:	**350,582**	**1,957**	**0**	**0**	**0**	**0**	**0**	**352,539**

ITEM NUMBER:431313 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM WINKLER AVENUE TO SR 82 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
ROADWAY ID:12010000 PROJECT LENGTH: 2.476MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	178,132	0	0	0	0	0	0	178,132
DS	872,427	0	0	0	0	0	0	872,427

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	285,000	0	0	0	0	0	0	285,000
LF	5,902,320	535,232	0	0	0	0	0	6,437,552

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	97,579	16,374	0	0	0	0	0	113,953
ACSS	1,393	0	0	0	0	0	0	1,393
DDR	9,065,418	0	0	0	0	0	0	9,065,418
DIH	7,891	0	0	0	0	0	0	7,891
DS	98,000	0	0	0	0	0	0	98,000
HSP	1,822,937	0	0	0	0	0	0	1,822,937
LF	4,047,392	0	0	0	0	0	0	4,047,392
NHRE	4,484,087	0	0	0	0	0	0	4,484,087
SA	118,671	549	0	0	0	0	0	119,220

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	111,103	0	0	0	0	0	0	111,103
LF	600,000	0	0	0	0	0	0	600,000
TOTAL 431313 1	**27,692,350**	**552,155**	**0**	**0**	**0**	**0**	**0**	**28,244,505**
TOTAL PROJECT:	**27,692,350**	**552,155**	**0**	**0**	**0**	**0**	**0**	**28,244,505**

ITEM NUMBER:431324 1 PROJECT DESCRIPTION:JEFFCOTT STREET FROM US 41 (SR 45) TO FOWLER STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000000 PROJECT LENGTH: .613MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	10,035	0	0	0	0	0	0	10,035
TALU	154,463	0	0	0	0	0	0	154,463
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTA	62,112	2,580	0	0	0	0	0	64,692
TALT	485,382	5,362	0	0	0	0	0	490,744
TOTAL 431324 1	**711,992**	**7,942**	**0**	**0**	**0**	**0**	**0**	**719,934**
TOTAL PROJECT:	**711,992**	**7,942**	**0**	**0**	**0**	**0**	**0**	**719,934**

ITEM NUMBER:431329 1 PROJECT DESCRIPTION:SE 8TH STREET FROM SANTA BARBARA BLVD TO CULTURAL PARK BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
LF	20,000	0	0	0	0	0	0	20,000
TALT	245,568	1,000	0	0	0	0	0	246,568
TOTAL 431329 1	**265,568**	**1,000**	**0**	**0**	**0**	**0**	**0**	**266,568**
TOTAL PROJECT:	**265,568**	**1,000**	**0**	**0**	**0**	**0**	**0**	**266,568**

ITEM NUMBER:431330 1 PROJECT DESCRIPTION:CAPE CORAL SIDEWALKS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000564 PROJECT LENGTH: .617MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
TALT	65,000	1,000	0	0	0	0	0	66,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL

LFP	0	0	81,077	0	0	0	0	81,077
SU	0	0	100,334	0	0	0	0	100,334
TALU	0	0	130,091	0	0	0	0	130,091
TOTAL 431330 1	**65,000**	**1,000**	**311,502**	**0**	**0**	**0**	**0**	**377,502**
TOTAL PROJECT:	**65,000**	**1,000**	**311,502**	**0**	**0**	**0**	**0**	**377,502**

ITEM NUMBER:431331 1 PROJECT DESCRIPTION:SW 20TH AVE FROM 30TH TERRACE TO VETERAN PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ACTA	0	1,000	0	0	0	0	0	1,000
TALT	122,712	0	0	0	0	0	0	122,712
TOTAL 431331 1	**122,712**	**1,000**	**0**	**0**	**0**	**0**	**0**	**123,712**
TOTAL PROJECT:	**122,712**	**1,000**	**0**	**0**	**0**	**0**	**0**	**123,712**

ITEM NUMBER:433726 2 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM ESTERO BLVD TO NORTH OF HURRICANE BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12004000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ACSU	176,928	0	0	0	0	0	0	176,928
DS	7,878	0	0	0	0	0	0	7,878
SU	2,163,289	37,559	0	0	0	0	0	2,200,848

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	5,575,618	0	0	0	0	5,575,618
TALU	0	0	414,795	0	0	0	0	414,795
TOTAL 433726 2	**2,348,095**	**37,559**	**5,990,413**	**0**	**0**	**0**	**0**	**8,376,067**
TOTAL PROJECT:	**2,348,095**	**37,559**	**5,990,413**	**0**	**0**	**0**	**0**	**8,376,067**

ITEM NUMBER:434898 1 PROJECT DESCRIPTION:SR 867 FROM DEAN WAY TO RIVER PALM COURT RD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:12040000 PROJECT LENGTH: .243MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DIH	37,406	238	0	0	0	0	0	37,644
DS	50,682	0	0	0	0	0	0	50,682

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,615	0	0	0	0	0	0	15,615
LF	80,810	8,081	0	0	0	0	0	88,891

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	878,579	0	0	0	0	0	0	878,579
DIH	6,662	13,858	0	0	0	0	0	20,520
DS	943	0	0	0	0	0	0	943

LF	4,041	0	0	0	0	0	0	4,041
TOTAL 434898 1	**1,074,738**	**22,177**	**0**	**0**	**0**	**0**	**0**	**1,096,915**
TOTAL PROJECT:	**1,074,738**	**22,177**	**0**	**0**	**0**	**0**	**0**	**1,096,915**

ITEM NUMBER:434964 2 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
ROADWAY ID:12011000 PROJECT LENGTH: .736MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
DDR	1,554,980	0	0	0	0	0	0	1,554,980
DIH	0	500	0	0	0	0	0	500
TOTAL 434964 2	**1,554,980**	**500**	**0**	**0**	**0**	**0**	**0**	**1,555,480**
TOTAL PROJECT:	**1,554,980**	**500**	**0**	**0**	**0**	**0**	**0**	**1,555,480**

ITEM NUMBER:434993 1 PROJECT DESCRIPTION:TROPICANA PKWY FROM W BURNT STORE RD TO W OF CHIQUITA BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000145 PROJECT LENGTH: 2.012MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
LFP	90,720	0	0	0	0	0	0	90,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
ACSU	459,807	1,000	0	0	0	0	0	460,807
TOTAL 434993 1	**550,527**	**1,000**	**0**	**0**	**0**	**0**	**0**	**551,527**
TOTAL PROJECT:	**550,527**	**1,000**	**0**	**0**	**0**	**0**	**0**	**551,527**

ITEM NUMBER:435022 1 PROJECT DESCRIPTION:SIX MILE CYPRESS PKWY FROM WINKLER AVE EXT TO CHALLENGER BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:12570000 PROJECT LENGTH: .837MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
LFP	47,660	0	0	0	0	0	0	47,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
ACSU	370,994	0	0	0	0	0	0	370,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	267	0	0	0	0	0	267
TOTAL 435022 1	**418,654**	**267**	**0**	**0**	**0**	**0**	**0**	**418,921**
TOTAL PROJECT:	**418,654**	**267**	**0**	**0**	**0**	**0**	**0**	**418,921**

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ITEM NUMBER:435351 2 PROJECT DESCRIPTION:ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
ACSU	535,599	0	0	0	0	0	0	535,599
LF	200,000	0	0	0	0	0	0	200,000
SU	14,401	1,000	0	0	0	0	0	15,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
LF	0	0	0	0	1,500,000	0	0	1,500,000
SU	0	0	0	0	3,713,544	0	0	3,713,544
TALU	0	0	0	0	649,106	0	0	649,106
TOTAL 435351 2	**750,000**	**1,000**	**0**	**0**	**5,862,650**	**0**	**0**	**6,613,650**
TOTAL PROJECT:	**750,000**	**1,000**	**0**	**0**	**5,862,650**	**0**	**0**	**6,613,650**

ITEM NUMBER:435358 1 PROJECT DESCRIPTION:CONNECTICUT STREET FROM ESTERO BLVD TO SHELL MOUND BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000000 PROJECT LENGTH: .161MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTU	97,228	0	0	0	0	0	0	97,228
TALT	33,244	8,755	0	0	0	0	0	41,999
TALU	9,472	0	0	0	0	0	0	9,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	193,411	43,214	0	0	0	0	0	236,625
TOTAL 435358 1	**333,355**	**51,969**	**0**	**0**	**0**	**0**	**0**	**385,324**
TOTAL PROJECT:	**333,355**	**51,969**	**0**	**0**	**0**	**0**	**0**	**385,324**

ITEM NUMBER:436771 1 PROJECT DESCRIPTION:I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO SWFIA *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
ROADWAY ID:12075000 PROJECT LENGTH: .750MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,069	0	0	0	0	0	0	10,069
DS	144,390	0	0	0	0	0	0	144,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,024,902	0	0	0	0	0	0	1,024,902
DIH	38,687	17,677	0	0	0	0	0	56,364
DS	1,866	0	0	0	0	0	0	1,866
TOTAL 436771 1	**1,219,914**	**17,677**	**0**	**0**	**0**	**0**	**0**	**1,237,591**
TOTAL PROJECT:	**1,219,914**	**17,677**	**0**	**0**	**0**	**0**	**0**	**1,237,591**

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ITEM NUMBER:436798 1 PROJECT DESCRIPTION:HANSON ST FROM VISTA CT TO MONTCLAIRE AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
ROADWAY ID:12000040 PROJECT LENGTH: .317MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
LFP	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
ACSU	115,607	0	0	0	0	0	0	115,607
SU	194,965	1,000	0	0	0	0	0	195,965
TOTAL 436798 1	**320,572**	**1,000**	**0**	**0**	**0**	**0**	**0**	**321,572**
TOTAL PROJECT:	**320,572**	**1,000**	**0**	**0**	**0**	**0**	**0**	**321,572**

ITEM NUMBER:440130 1 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
ROADWAY ID:12004000 PROJECT LENGTH: 3.741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	59,347	0	0	0	0	0	0	59,347
HSP	713	0	0	0	0	0	0	713
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,054	0	0	0	0	0	0	5,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	366,661	34,902	0	0	0	0	0	401,563
DDR	15,199	0	0	0	0	0	0	15,199
DS	58	0	0	0	0	0	0	58
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,000	40,000	0	0	0	0	0	60,000
TOTAL 440130 1	**467,032**	**74,902**	**0**	**0**	**0**	**0**	**0**	**541,934**
TOTAL PROJECT:	**467,032**	**74,902**	**0**	**0**	**0**	**0**	**0**	**541,934**

ITEM NUMBER:440238 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 865 (BONITA BEACH RD.) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
ROADWAY ID:12075000 PROJECT LENGTH: .770MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,113	3,173	0	0	0	0	0	40,286
DS	154,034	0	0	0	0	0	0	154,034
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,065,750	0	0	0	0	0	0	1,065,750
DIH	2,328	38,099	0	0	0	0	0	40,427
DS	203,418	0	0	0	0	0	0	203,418
TOTAL 440238 1	**1,462,643**	**41,272**	**0**	**0**	**0**	**0**	**0**	**1,503,915**
TOTAL PROJECT:	**1,462,643**	**41,272**	**0**	**0**	**0**	**0**	**0**	**1,503,915**

ITEM NUMBER:440953 1 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM S. OF WINKLER AVE TO HANSON ST *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:12011000 PROJECT LENGTH: 1.264MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,416	0	0	0	0	0	0	2,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	101,322	0	0	0	0	0	0	101,322
DIH	14,640	55,360	0	0	0	0	0	70,000
DS	2,361	0	0	0	0	0	0	2,361
TOTAL 440953 1	**120,739**	**55,360**	**0**	**0**	**0**	**0**	**0**	**176,099**
TOTAL PROJECT:	**120,739**	**55,360**	**0**	**0**	**0**	**0**	**0**	**176,099**

ITEM NUMBER:441124 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 876 (DANIELS PKWY) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
ROADWAY ID:12075000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	162,407	0	0	0	0	0	0	162,407
DIH	32,435	6,233	0	0	0	0	0	38,668
DS	13,160	0	0	0	0	0	0	13,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	903,611	0	0	0	0	0	0	903,611
DIH	0	10,260	0	0	0	0	0	10,260
TOTAL 441124 1	**1,111,613**	**16,493**	**0**	**0**	**0**	**0**	**0**	**1,128,106**
TOTAL PROJECT:	**1,111,613**	**16,493**	**0**	**0**	**0**	**0**	**0**	**1,128,106**

ITEM NUMBER:444781 1 PROJECT DESCRIPTION:SR 80 CROSS DRAIN REPAIR AT MORSE PLAZA DRIVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:DBE SUPPORTIVE SERVICES
ROADWAY ID:12020000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	200,000	0	0	0	0	0	200,000
TOTAL 444781 1	**0**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
TOTAL PROJECT:	**0**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**

ITEM NUMBER:444937 1 PROJECT DESCRIPTION:SR 78 FROM I-75 TO SR 31 CAPACITY STUDY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:12060000 PROJECT LENGTH: 3.137MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	1,400,000	24,339	0	0	0	0	0	1,424,339

SU	4,139	71,522	0	0	0	0	0	75,661
TOTAL 444937 1	**1,404,139**	**95,861**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
TOTAL PROJECT:	**1,404,139**	**95,861**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

ITEM NUMBER:445323 1 PROJECT DESCRIPTION:BIG CARLOS BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:12530000 PROJECT LENGTH: .770MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
LF	0	0	23,145,000	0	0	0	0	23,145,000
LFRF	0	0	25,000,000	0	0	0	0	25,000,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
ACCM	0	0	0	0	0	1,130,805	0	1,130,805
ACSA	0	0	0	0	0	2,369,195	0	2,369,195
ACSU	0	0	0	0	0	5,000,000	0	5,000,000
TOTAL 445323 1	**0**	**5,000**	**48,145,000**	**0**	**0**	**8,500,000**	**0**	**56,650,000**
TOTAL PROJECT:	**0**	**5,000**	**48,145,000**	**0**	**0**	**8,500,000**	**0**	**56,650,000**

ITEM NUMBER:446296 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 876/DANIELS PARKWAY *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:12075000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,828,152	0	0	0	0	2,828,152
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 446296 1	**0**	**1,000**	**2,828,152**	**0**	**0**	**0**	**0**	**2,829,152**
TOTAL PROJECT:	**0**	**1,000**	**2,828,152**	**0**	**0**	**0**	**0**	**2,829,152**
TOTAL DIST: 01	**296,647,969**	**25,975,478**	**59,850,915**	**10,415,322**	**22,224,231**	**15,337,043**	**766,184**	**431,217,142**
TOTAL HIGHWAYS	**296,647,969**	**25,975,478**	**59,850,915**	**10,415,322**	**22,224,231**	**15,337,043**	**766,184**	**431,217,142**

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OFFICE OF WORK PROGRAM
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TRANSIT
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ITEM NUMBER:410147 1 PROJECT DESCRIPTION:LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT IMPROVEMENTS BUSES, PREVENTIVE MAINTENANCE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY								
FTA	58,324,616	13,242,203	7,121,721	7,477,807	7,851,698	8,244,282	0	102,262,327
LF	14,581,154	3,310,551	1,780,431	1,869,452	1,962,925	2,061,071	0	25,565,584
TOTAL 410147 1	**72,905,770**	**16,552,754**	**8,902,152**	**9,347,259**	**9,814,623**	**10,305,353**	**0**	**127,827,911**
TOTAL PROJECT:	**72,905,770**	**16,552,754**	**8,902,152**	**9,347,259**	**9,814,623**	**10,305,353**	**0**	**127,827,911**

ITEM NUMBER:434516 1 PROJECT DESCRIPTION:LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:NO DIRECT RECIPIENT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY								
FTA	3,563,238	1,379,677	741,997	779,097	818,052	858,954	0	8,141,015
LF	890,810	344,919	185,499	194,774	204,513	214,738	0	2,035,253
TOTAL 434516 1	**4,454,048**	**1,724,596**	**927,496**	**973,871**	**1,022,565**	**1,073,692**	**0**	**10,176,268**
TOTAL PROJECT:	**4,454,048**	**1,724,596**	**927,496**	**973,871**	**1,022,565**	**1,073,692**	**0**	**10,176,268**

ITEM NUMBER:436503 1 PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY								
FTAT	1,500,000	1,139,258	0	0	0	0	0	2,639,258
SU	1,500,000	1,139,258	0	0	0	0	0	2,639,258
TOTAL 436503 1	**3,000,000**	**2,278,516**	**0**	**0**	**0**	**0**	**0**	**5,278,516**
TOTAL PROJECT:	**3,000,000**	**2,278,516**	**0**	**0**	**0**	**0**	**0**	**5,278,516**

ITEM NUMBER:447506 1 PROJECT DESCRIPTION:5310 OPERATOMG ASSISTANCE LEETRAN - CAPE CORAL UZA *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY								
DU	0	164,782	0	0	0	0	0	164,782

LF	0	164,782	0	0	0	0	0	164,782
TOTAL 447506 1	**0**	**329,564**	**0**	**0**	**0**	**0**	**0**	**329,564**
TOTAL PROJECT:	**0**	**329,564**	**0**	**0**	**0**	**0**	**0**	**329,564**
TOTAL DIST: 01	**80,359,818**	**20,885,430**	**9,829,648**	**10,321,130**	**10,837,188**	**11,379,045**	**0**	**143,612,259**
TOTAL TRANSIT	**80,359,818**	**20,885,430**	**9,829,648**	**10,321,130**	**10,837,188**	**11,379,045**	**0**	**143,612,259**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER:419731 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (12) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	82,093	150	0	0	0	0	0	82,243
DER	1,013,332	0	0	0	0	0	0	1,013,332
ER17	64,441	0	0	0	0	0	0	64,441
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	728,326	0	0	0	0	0	0	728,326
DER	41,010	41,314	0	0	0	0	0	82,324
ER17	163,819	0	0	0	0	0	0	163,819
FEMA	1,243,294	0	0	0	0	0	0	1,243,294
TOTAL 419731 1	**3,336,315**	**41,464**	**0**	**0**	**0**	**0**	**0**	**3,377,779**
TOTAL PROJECT:	**3,336,315**	**41,464**	**0**	**0**	**0**	**0**	**0**	**3,377,779**

ITEM NUMBER:444242 1 PROJECT DESCRIPTION:INSTALLATION OF BARRIER WALL INLETS ON SR 93 *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID:12075000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	20,000	0	0	0	0	0	20,000
DS	185,821	0	0	0	0	0	0	185,821
TOTAL 444242 1	**185,821**	**20,000**	**0**	**0**	**0**	**0**	**0**	**205,821**
TOTAL PROJECT:	**185,821**	**20,000**	**0**	**0**	**0**	**0**	**0**	**205,821**
TOTAL DIST: 01	**3,522,136**	**61,464**	**0**	**0**	**0**	**0**	**0**	**3,583,600**
TOTAL MISCELLANEOUS	**3,522,136**	**61,464**	**0**	**0**	**0**	**0**	**0**	**3,583,600**
GRAND TOTAL	380,529,923	46,922,372	69,680,563	20,736,452	33,061,419	26,716,088	766,184	578,413,001