



P.O. Box 150045, Cape Coral, Florida 33915-0045 • (239) 244-2220 • [www.leempo.com](http://www.leempo.com)

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The Lee County Metropolitan Planning Organization (MPO) will hold a public hearing on September 19, 2025 at 9:00 a.m., at the Lee County Administration East Building located at 2201 Second Street in Room 118, to consider amending the MPO's FY 2025/2026 through FY 2029/2030 Transportation Improvement Program (TIP). The amendments include adding the fiscal year 2025 Roll Forward report projects, the Eastern Federal Lands project list that includes a Ding Darling project and to increase the MPO Planning funds project to account for additional carry forward funding. An additional public hearing agenda item will include an amendment to the Unified Planning Work Program (UPWP), the MPO's budget, to add the MPO carry forward funding and to increase the transit planning funds due to an increase in federal grant formula funding. The TIP project pages that are added/changed are attached along with the changes to the UPWP in underline and strike through format. Additional information on the MPO Board meeting agenda can be found at [www.leempo.com](http://www.leempo.com), when it is posted a week before the meeting date.

Hard copies of the documents are available by contacting the MPO offices at 239-244-2220. Written comments may be submitted by e-mail to [dscott@leempo.com](mailto:dscott@leempo.com), faxed to (239)-790-2695 or mailed to P.O. Box 150045 Cape Coral, FL 33915-0045. Written comments received by the end of the business day on Thursday, September 18, 2025 will be presented to the MPO Board members on September 19, 2025 where formal approval will be decided. Public comments may also be made at the MPO Board meeting on September 19, 2025 at 9:00a.m. at the Lee County Administration East Facility, 2201 Second Street, Room 118, Fort Myers, Florida.

*Public participation is solicited without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at [cbarraco@leempo.com](mailto:cbarraco@leempo.com) at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, national origin, sex, age, disability, religion, or familial status may file a complaint with the Lee County MPO Title VI Coordinator, Calandra Barraco, at 239-330-2243, or in writing at P.O. Box 150045, Cape Coral, Florida 33915-0045.*

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:406225 4  
DISTRICT:01  
ROADWAY ID:12075000

PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY  
COUNTY:LEE  
PROJECT LENGTH: 7.717MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	3,547,983		0	0		0	0	3,547,983
NHAC	463,832		0	0		0	0	463,832
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	34,350,014	1,185,000	0	0		0	0	35,535,014
DIH	610,189	330	0	0		0	0	610,519
DS	1	0	0	0		0	0	1
NHAC	271,578	0	0	0		0	0	271,578
<b>TOTAL 406225 4</b>	<b>39,243,597</b>	<b>1,185,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,428,927</b>
<b>TOTAL PROJECT:</b>	<b>39,243,597</b>	<b>1,185,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,428,927</b>

ITEM NUMBER:412636 5  
DISTRICT:01  
ROADWAY ID:12000000

PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III  
COUNTY:LEE  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
ACSU	700,000	0	0	0		0	0	700,000
SU	747,560	10,000	0	0		0	0	757,560
<b>TOTAL 412636 5</b>	<b>1,447,560</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,457,560</b>
<b>TOTAL PROJECT:</b>	<b>1,447,560</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,457,560</b>

ITEM NUMBER:413065 1  
DISTRICT:01  
ROADWAY ID:12075000

PROJECT DESCRIPTION:I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE  
COUNTY:LEE  
PROJECT LENGTH: .500MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,798	0	0	0		0	0	15,798
DI	41,061	0	0	0		0	0	41,061
DS	218,476	0	0	0		0	0	218,476
NH	4,250,137	0	0	0		0	0	4,250,137
SA	156,500	0	0	0		0	0	156,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	229,314	0	0	0		0	0	229,314
DIH	36,329	0	0	0		0	0	36,329
DS	813	0	0	0		0	0	813
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	39,150	0	0		0	0	39,150
LF	4,850,319	1,131,295	0	0		0	0	5,981,614
NHPP	78,000	0	0	0		0	0	78,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	67,169	0	0	0		0	0	67,169
NHPP	2,831	0	0	0		0	0	2,831

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	3,545,282	2,922	0	0	0	0	0	3,548,204
ACSA	446,949	1,380	0	0	0	0	0	448,329
DDR	1,969,482	0	0	0	0	0	0	1,969,482
DS	1,129,460	0	0	0	0	0	0	1,129,460
LF	52,230	0	0	0	0	0	0	52,230
NHPP	52,201,453	0	0	0	0	0	0	52,201,453
SA	60,781	0	0	0	0	0	0	60,781
<b>TOTAL 413065 1</b>	<b>69,352,384</b>	<b>1,174,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,527,131</b>
<b>TOTAL PROJECT:</b>	<b>69,352,384</b>	<b>1,174,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,527,131</b>

ITEM NUMBER:413695 3  
DISTRICT:01  
ROADWAY ID:12060000

PROJECT DESCRIPTION:SR 78 FROM SW 35TH PL TO BURNT STORE RD  
COUNTY:LEE  
PROJECT LENGTH: .477MI

TYPE OF WORK:LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		7,403	1,046	0	0	0	0	0	8,449
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		423,525	0	0	0	0	0	0	423,525
DIH		0	1,843	0	0	0	0	0	1,843
DS		13,363	0	0	0	0	0	0	13,363
TOTAL 413695 3		444,291	2,889	0	0	0	0	0	447,180
TOTAL PROJECT:		444,291	2,889	0	0	0	0	0	447,180

ITEM NUMBER:435341 1  
DISTRICT:01  
ROADWAY ID:12020000

PROJECT DESCRIPTION:SR 80 SIDEWALK AT VARIOUS LOCATIONS  
COUNTY:LEE  
PROJECT LENGTH: 4.221MI

\*SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	352,170	0	0	0	0	0	0	352,170
DIH	23,346	2,283	0	0	0	0	0	25,629
DS	398,234	0	0	0	0	0	0	398,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	70,241	0	0	0	0	0	0	70,241
DDR	54,619	0	0	0	0	0	0	54,619
DIH	24,873	3,288	0	0	0	0	0	28,161
DS	184	0	0	0	0	0	0	184
GFSU	199,796	0	0	0	0	0	0	199,796
SU	893,213	0	0	0	0	0	0	893,213
TOTAL 435341 1	2,016,676	5,571	0	0	0	0	0	2,022,247
TOTAL PROJECT:	2,016,676	5,571	0	0	0	0	0	2,022,247

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:431313 1  
DISTRICT:01  
ROADWAY ID:12010000

PROJECT DESCRIPTION:US 41 (SR 45) FROM WINKLER AVENUE TO SR 82  
COUNTY:LEE  
PROJECT LENGTH: 2.476MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,320	0	0	0	0	0	0	15,320
DIH	178,132	0	0	0	0	0	0	178,132
DS	877,720	0	0	0	0	0	0	877,720
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	286,732	0	0	0	0	0	0	286,732
LF	7,208,184	0	0	0	0	0	0	7,208,184
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	113,569	0	0	0	0	0	0	113,569
DDR	10,204,985	0	0	0	0	0	0	10,204,985
DIH	7,891	0	0	0	0	0	0	7,891
DS	600,626	0	0	0	0	0	0	600,626
HSP	1,799,322	0	0	0	0	0	0	1,799,322
LF	4,047,392	0	0	0	0	0	0	4,047,392
NHRE	4,511,773	0	0	0	0	0	0	4,511,773
SA	633,496	474	0	0	0	0	0	633,970
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	63,737	0	0	0	0	0	0	63,737
LF	231,602	0	0	0	0	0	0	231,602
<b>TOTAL 431313 1</b>	<b>30,780,481</b>	<b>474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,780,955</b>
<b>TOTAL PROJECT:</b>	<b>30,780,481</b>	<b>474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,780,955</b>

ITEM NUMBER:431334 1  
DISTRICT:01  
ROADWAY ID:12011000

PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE  
COUNTY:LEE  
PROJECT LENGTH: 4.425MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	272	819	0	0	0	0	0	1,091
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	1,500,000	0	0	0	0	0	1,500,000
DDR	7,483,828	0	0	0	0	0	0	7,483,828
DIH	229,939	1,356	0	0	0	0	0	231,295
DS	1,739,509	0	0	0	0	0	0	1,739,509
LF	0	657,122	0	0	0	0	0	657,122
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	119,188	14,549,690	0	0	0	0	0	14,668,878
DDR	819,911	1,334,098	0	0	0	0	0	2,154,009
DIH	196,488	1,136	0	0	0	0	0	197,624
DS	8,909	397,011	0	0	0	0	0	405,920
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,313	0	0	0	0	0	0	3,313
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	128,700	0	0	100,000	0	0	0	228,700
<b>TOTAL 431334 1</b>	<b>10,730,057</b>	<b>18,441,232</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,271,289</b>
<b>TOTAL PROJECT:</b>	<b>10,730,057</b>	<b>18,441,232</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,271,289</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:433726 2  
DISTRICT:01  
ROADWAY ID:12004000

PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE  
COUNTY:LEE  
PROJECT LENGTH: 1.149MI

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E                                     *NON-SIS*
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	11,908	0	0	0	0	0	0	11,908
DDR	169,246	0	0	0	0	0	0	169,246
DS	261,473	0	0	0	0	0	0	261,473
SU	2,711,284	0	0	0	0	0	0	2,711,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	40,872	9,128	0	0	0	0	0	50,000
DDR	164,411	0	0	0	0	0	0	164,411
DS	1,910,629	0	0	0	0	0	0	1,910,629
GFSU	875,668	0	0	0	0	0	0	875,668
LF	410,800	0	0	0	0	0	0	410,800
SU	11,437,225	0	0	0	0	0	0	11,437,225
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	63,158	36,842	0	0	0	0	0	100,000
TOTAL 433726 2	18,056,674	45,970	0	0	0	0	0	18,102,644
TOTAL PROJECT:	18,056,674	45,970	0	0	0	0	0	18,102,644

ITEM NUMBER:434964 2  
DISTRICT:01  
ROADWAY ID:12011000

PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET  
COUNTY:LEE  
PROJECT LENGTH: .736MI

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*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
DDR	1,564,869		0	0	0	0	0	1,564,869
DIH	45		0	0	0	0	0	45
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	134		321	0	0	0	0	455
<b>TOTAL 434964 2</b>	<b>1,565,048</b>		<b>321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,565,369</b>
<b>TOTAL PROJECT:</b>	<b>1,565,048</b>		<b>321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,565,369</b>

ITEM NUMBER:435348 1  
DISTRICT:01  
ROADWAY ID:12060000

PROJECT DESCRIPTION:SR 78 (BAYSHORE RD) FROM PARK 78 DRIVE TO SR 31  
COUNTY:LEE  
PROJECT LENGTH: 3.572MI

TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	500,301	0	0	0	0	0	0	500,301
DIH	17,335	5,078	0	0	0	0	0	22,413
TOTAL 435348 1	517,636	5,078	0	0	0	0	0	522,714
TOTAL PROJECT:	517,636	5,078	0	0	0	0	0	522,714

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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ITEM NUMBER:435351 2  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD  
COUNTY:LEE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU		367	1,105	0	0	0	0	1,472
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC GFSU		425,686	0	0	0	0	0	425,686
LF		200,000	0	0	0	0	0	200,000
SU		124,715	0	0	0	0	0	124,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC ARPI		1,174,284	0	0	0	0	0	1,174,284
LF		1,500,000	0	0	0	0	0	1,500,000
TALT		42,539	0	0	0	0	0	42,539
TALU		3,145,827	0	0	0	0	0	3,145,827
<b>TOTAL 435351 2</b>		<b>6,613,418</b>	<b>1,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,614,523</b>
<b>TOTAL PROJECT:</b>		<b>6,613,418</b>	<b>1,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,614,523</b>

ITEM NUMBER:436926 2  
DISTRICT:01  
ROADWAY ID:12060000

PROJECT DESCRIPTION:PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY  
COUNTY:LEE  
PROJECT LENGTH: 5.466MI

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC SU		0	3,501,000	0	0	0	0	3,501,000
<b>TOTAL 436926 2</b>		<b>0</b>	<b>3,501,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,501,000</b>
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>3,501,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,501,000</b>

ITEM NUMBER:438101 1  
DISTRICT:01  
ROADWAY ID:12010000

PROJECT DESCRIPTION:SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST  
COUNTY:LEE  
PROJECT LENGTH: .060MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF		23,431	0	0	0	0	0	23,431
TALU		80,593	1,888	0	0	0	0	82,481
<b>TOTAL 438101 1</b>		<b>104,024</b>	<b>1,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,912</b>

ITEM NUMBER:438101 2  
DISTRICT:01  
ROADWAY ID:12010000

PROJECT DESCRIPTION:SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST  
COUNTY:LEE  
PROJECT LENGTH: .060MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR		201	0	0	0	0	0	201
DS		201	0	0	0	0	0	201

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/07/2025

LEE MPO

TIME RUN: 11.31.23  
MBRMPOTP

HIGHWAYS  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS									
SU	431,519	0	0	0	0	0	0	0	431,519
TALU	421,426	860	0	0	0	0	0	0	422,286
<b>TOTAL 438101 2</b>	<b>853,347</b>	<b>860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>854,207</b>
<b>TOTAL PROJECT:</b>	<b>957,371</b>	<b>2,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>960,119</b>

ITEM NUMBER:438156 1	PROJECT DESCRIPTION:SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD TER	*NON-SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:12000000	PROJECT LENGTH: .001MI	
	TYPE OF WORK:SIDEWALK	
	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
ACSU	8,358	0	0	0	0	0	0	8,358
SU	2,000	0	0	0	0	0	0	2,000
TALU	95	0	0	0	0	0	0	95
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	55	850	0	0	0	0	0	905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
ARPI	53,259	0	0	0	0	0	0	53,259
GFSU	160,481	1,000	0	0	0	0	0	161,481
<b>TOTAL 438156 1</b>	<b>224,248</b>	<b>1,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226,098</b>
<b>TOTAL PROJECT:</b>	<b>224,248</b>	<b>1,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226,098</b>

ITEM NUMBER:441125 1	PROJECT DESCRIPTION:I-75 (SR 93) AT SR 78 (BAYSHORE RD)	*SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:12075000	PROJECT LENGTH: 1.004MI	
	TYPE OF WORK:LANDSCAPING	
	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	144,378	0	0	0	0	0	0	144,378
DIH	55,311	0	0	0	0	0	0	55,311
DS	9,837	0	0	0	0	0	0	9,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,022,913	0	0	0	0	0	0	1,022,913
DIH	345	9,915	0	0	0	0	0	10,260
DS	74,714	0	0	0	0	0	0	74,714
<b>TOTAL 441125 1</b>	<b>1,307,498</b>	<b>9,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,317,413</b>
<b>TOTAL PROJECT:</b>	<b>1,307,498</b>	<b>9,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,317,413</b>

ITEM NUMBER:441899 1	PROJECT DESCRIPTION:SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET	*NON-SIS*
DISTRICT:01	COUNTY:LEE	
ROADWAY ID:12000026	PROJECT LENGTH: 1.226MI	
	TYPE OF WORK:SIDEWALK	
	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL								
GFSU	113,939	0	0	0	0	0	0	113,939
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	0	362	0	0	0	0	0	362

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL									
SU	187,004	0	0	0	0	0	0	0	187,004
TALU	685,466	500	0	0	0	0	0	0	685,966
<b>TOTAL 441899 1</b>	<b>986,409</b>	<b>862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>987,271</b>
<b>TOTAL PROJECT:</b>	<b>986,409</b>	<b>862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>987,271</b>

ITEM NUMBER:441901 1 PROJECT DESCRIPTION:BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK  
ROADWAY ID:12000001 PROJECT LENGTH: 1.112MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
LF	504,164	0	0	0	0	0	0	504,164
SU	1,432,095	0	0	0	0	0	0	1,432,095
TALU	627,933	1,000	0	0	0	0	0	628,933
<b>TOTAL 441901 1</b>	<b>2,564,192</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,565,192</b>

ITEM NUMBER:441901 2 PROJECT DESCRIPTION:BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPI	106,617	0	0	0	0	0	0	106,617
CARU	291,535	0	0	0	0	0	0	291,535
TALU	5,856	2,144	0	0	0	0	0	8,000
<b>TOTAL 441901 2</b>	<b>404,008</b>	<b>2,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>406,152</b>
<b>TOTAL PROJECT:</b>	<b>2,968,200</b>	<b>3,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,971,344</b>

ITEM NUMBER:441942 2 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064 \*SIS\*  
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:12090000 PROJECT LENGTH: 1.407MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,061,448	0	0	0	0	0	0	5,061,448
DI	3,857,330	0	0	0	0	0	0	3,857,330
DIH	43,409	0	0	0	0	0	0	43,409
DS	24,755	0	0	150,000	0	0	0	174,755
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	6,400,000	0	0	6,400,000
DI	0	600,000	0	0	0	0	0	600,000
LF	0	300,000	0	0	1,500,000	0	0	1,800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	205,418,748	0	0	205,418,748
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,200,000	0	40,000	0	0	0	0	2,240,000
ACNP	0	0	0	0	200,000	0	0	200,000
<b>TOTAL 441942 2</b>	<b>11,186,942</b>	<b>900,000</b>	<b>40,000</b>	<b>150,000</b>	<b>213,518,748</b>	<b>0</b>	<b>0</b>	<b>225,795,690</b>



ITEM NUMBER:441942 3  
DISTRICT:01  
ROADWAY ID:12090000

PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)  
COUNTY:LEE  
PROJECT LENGTH: .148MI

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                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	20,085	0	0	0	0	0	0	20,085
GR23	728,154	29,271,846	0	0	0	0	0	30,000,000
<b>TOTAL 441942 3</b>	<b>748,239</b>	<b>29,271,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,020,085</b>
<b>TOTAL PROJECT:</b>	<b>11,935,181</b>	<b>30,171,846</b>	<b>40,000</b>	<b>150,000</b>	<b>213,518,748</b>	<b>0</b>	<b>0</b>	<b>255,815,775</b>

ITEM NUMBER:442123 2  
DISTRICT:01  
ROADWAY ID:12000000

PROJECT DESCRIPTION:GUNNERY ROAD AT BUCKINGHAM ROAD  
COUNTY:LEE  
PROJECT LENGTH: .001MI

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                                *NON-SIS*
TYPE OF WORK:ROUNDAABOUT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	66,507	50,754	0	0	0	0	0	117,261
ACSS	77,324	78,928	0	0	0	0	0	156,252
HSP	63,775	0	0	0	0	0	0	63,775
TOTAL 442123 2	207,606	129,682	0	0	0	0	0	337,288
TOTAL PROJECT:	207,606	129,682	0	0	0	0	0	337,288

ITEM NUMBER:442519 3  
DISTRICT:01  
ROADWAY ID:12075000

PROJECT DESCRIPTION: I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD)  
COUNTY: LEE  
PROJECT LENGTH: 28.500MI

\*SIS\*

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,000,000	0	0	0	0	0	0	4,000,000
DIH	1,885	615	0	0	0	0	0	2,500
TOTAL 442519 3	4,001,885	615	0	0	0	0	0	4,002,500
TOTAL PROJECT:	4,001,885	615	0	0	0	0	0	4,002,500

ITEM NUMBER:444321 2  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:SR 45 (US 41) AT BONITA BEACH ROAD  
COUNTY:LEE  
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	381,553	0	0	0	0	0	0	381,553
LF	0	700,000	0	0	0	0	0	700,000
SU	0	2,801,000	0	0	0	0	0	2,801,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EM25	0	5,500,000	0	0	0	0	0	5,500,000
TOTAL 444321 2	381,553	9,001,000	0	0	0	0	0	9,382,553
TOTAL PROJECT:	381,553	9,001,000	0	0	0	0	0	9,382,553

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HIGHWAYS  
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ITEM NUMBER:445363 1  
DISTRICT:01  
ROADWAY ID:12010000

PROJECT DESCRIPTION:SR 45 (US 41) FRAME  
COUNTY:LEE  
PROJECT LENGTH: 6.407MI

\*NON-SIS\*  
TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	750,000		0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35		0	0	0	0	0	35
DIH	0	1,000	0	0	0	0	0	1,000
DITS	829,632		0	0	0	0	0	829,632
DS	6		0	0	0	0	0	6
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	885,568		45,046	0	0	0	0	930,614
<b>TOTAL 445363 1</b>	<b>2,465,241</b>		<b>46,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,511,287</b>
<b>TOTAL PROJECT:</b>	<b>2,465,241</b>		<b>46,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,511,287</b>

ITEM NUMBER:446266 1  
DISTRICT:01  
ROADWAY ID:12020000

PROJECT DESCRIPTION:SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR  
COUNTY:LEE  
PROJECT LENGTH: 2.310MI

\*NON-SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,499		0	0	0	0	0	1,499
DIH	27,488	6,289	0	0	0	0	0	33,777
DS	38,964		0	0	0	0	0	38,964
HSP	674,822		0	0	0	0	0	674,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	205		0	0	0	0	0	205
DS	42,340		0	0	0	0	0	42,340
HSP	5,611,248	4,454	0	0	0	0	0	5,615,702
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	12,308	47,692	0	0	0	0	0	60,000
<b>TOTAL 446266 1</b>	<b>6,408,874</b>	<b>58,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,467,309</b>

ITEM NUMBER:446269 1  
DISTRICT:01  
ROADWAY ID:12070000

PROJECT DESCRIPTION:SR 82 FROM FORD ST TO VERONICA SHOEMAKER  
COUNTY:LEE  
PROJECT LENGTH: .493MI

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	314		0	0	0	0	0	314
DIH	25,347	635	0	0	0	0	0	25,982
DS	3,138		0	0	0	0	0	3,138
HSP	377,913		0	0	0	0	0	377,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	214,518	5,565	0	0	0	0	0	220,083
DDR	58		0	0	0	0	0	58
DS	20,686		0	0	0	0	0	20,686
HSP	1,750,440	186,714	0	0	0	0	0	1,937,154
LF	111,801		0	0	0	0	0	111,801

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**HIGHWAYS**  
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DATE RUN: 07/07/2025

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	8,755	31,245	0	0	0	0	0	40,000
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TOTAL	446269	1	2,512,970	224,159	0	0	0	0	0	2,737,129
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TOTAL PROJECT:	8,921,844	282,594	0	0	0	0	0	9,204,438
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ITEM NUMBER:446292 1

DISTRICT: 01

ROADWAY ID:12020000

PROJECT DESCRIPTION:SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE

COUNTY : LEE

PROJECT LENGTH: 9.538MI

TYPE OF WORK:RESURFACING

\*SIS\*

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	CODE								
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	37,365	0	0	0	0	0	0	37,365
	DIH	215,184	0	0	0	0	0	0	215,184
	DS	27,956	0	0	0	0	0	0	27,956
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	110,641	0	0	0	0	0	0	110,641
	ACNR	38,792	0	0	0	0	0	0	38,792
	DDR	2,516,728	49,980	0	0	0	0	0	2,566,708
	DIH	86,086	0	0	0	0	0	0	86,086
	DS	35,533	0	0	0	0	0	0	35,533
	NHPP	2,055,294	0	0	0	0	0	0	2,055,294
	NHRE	17,076,677	0	0	0	0	0	0	17,076,677
	SA	42,764	0	0	0	0	0	0	42,764
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DS	2,100	0	0	0	0	0	0	2,100
	TALU	10,618	0	0	0	0	0	0	10,618
TOTAL	446292 1	22,255,738	49,980	0	0	0	0	0	22,305,718
TOTAL PROJECT:		22,255,738	49,980	0	0	0	0	0	22,305,718

ITEM NUMBER:446296 2

DISTRICT: 01

ROADWAY ID:12075000

PROJECT DESCRIPTION: I-75 (SR 93) AT CR 876 / DANIELS PARKWAY

COUNTY : LEE

PROJECT LENGTH: 1.329MI

\*SIS\*

TYPE OF WORK:INTERCHANGE IMPROVEMENT

\*SIS\*

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	0	10,000	0	0	0	0	0	10,000
	DDR	248,631	0	0	0	0	0	0	248,631
	DS	583,515	0	0	0	0	0	0	583,515
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	LF	403,840	0	0	0	0	0	0	403,840
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	159	10,131	0	0	0	0	0	10,290
	DDR	1,443	0	0	0	0	0	0	1,443
	DS	6,119,169	0	0	0	0	0	0	6,119,169
	LF	19,281	0	0	0	0	0	0	19,281
	RED	39,523,865	0	0	0	0	0	0	39,523,865
	SA	1,792,603	0	0	0	0	0	0	1,792,603
TOTAL	446296 2	48,692,506	20,131	0	0	0	0	0	48,712,637
TOTAL PROJECT:		48,692,506	20,131	0	0	0	0	0	48,712,637

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DATE RUN: 07/07/2025

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HIGHWAYS  
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ITEM NUMBER:447875 1  
DISTRICT:01  
ROADWAY ID:12060000

PROJECT DESCRIPTION:SR 78 FROM EVALENA LN TO NEW POST RD  
COUNTY:LEE  
PROJECT LENGTH: .763MI

\*NON-SIS\*  
TYPE OF WORK:MEDIAN MODIFICATION  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	63,708		0	0	0		0	63,708
DDR	9,303		0	0	0		0	9,303
DS	1,299		0	0	0		0	1,299
HSP	478,754	367	0	0	0		0	479,121
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	77,327		0	0	0		0	77,327
DDR	64,910		0	0	0		0	64,910
DS	3,072		0	0	0		0	3,072
HSP	2,063,571	0	0	0	0		0	2,063,571
<b>TOTAL 447875 1</b>	<b>2,761,944</b>	<b>367</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2,762,311</b>
<b>TOTAL PROJECT:</b>	<b>2,761,944</b>	<b>367</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2,762,311</b>

ITEM NUMBER:447880 1  
DISTRICT:01  
ROADWAY ID:12004000

PROJECT DESCRIPTION:SR 865 FROM LINDA LOMA DR TO KELLY RD  
COUNTY:LEE  
PROJECT LENGTH: .912MI

\*NON-SIS\*  
TYPE OF WORK:MEDIAN MODIFICATION  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	3,538	4,322	0	0	0		0	7,860
DDR	12,217	0	0	0	0		0	12,217
DS	2,331	0	0	0	0		0	2,331
HSP	817,863	0	0	0	0		0	817,863
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	845,049		0	0	0		0	845,049
DDR	7,392		0	0	0		0	7,392
DS	794,010		0	0	0		0	794,010
HSP	1,504,114	16,132	0	0	0		0	1,520,246
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	60,000	0	0	0		0	60,000
<b>TOTAL 447880 1</b>	<b>3,986,514</b>	<b>80,454</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>4,066,968</b>
<b>TOTAL PROJECT:</b>	<b>3,986,514</b>	<b>80,454</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>4,066,968</b>

ITEM NUMBER:448029 2  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:LEHIGH ELEMENTARY - SRTS  
COUNTY:LEE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
SR2T	742,110	0	0	0	0		0	742,110
TALT	0	1,000	0	0	0		0	1,000
<b>TOTAL 448029 2</b>	<b>742,110</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>743,110</b>
<b>TOTAL PROJECT:</b>	<b>742,110</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>743,110</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:448704 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:SW 10TH ST SW FROM CHIQUITA BLVD TO SKYLINE BLVD  
COUNTY:LEE  
PROJECT LENGTH: .000

TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL									
	ACSU	233,089	0	0	0	0	0	0	233,089
	GFSU	97,536	0	0	0	0	0	0	97,536
	SU	26	0	0	0	0	0	0	26
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	0	2,000	0	0	0	0	0	2,000
	SU	55	2,919	0	0	0	0	0	2,974
TOTAL	448704 1	330,706	4,919	0	0	0	0	0	335,625
TOTAL PROJECT:		330,706	4,919	0	0	0	0	0	335,625

ITEM NUMBER:448802 1  
DISTRICT:01  
ROADWAY ID:12075013

PROJECT DESCRIPTION:WRONG WAY DRIVING LEE COUNTY VARIOUS OFF RAMPS  
COUNTY:LEE  
PROJECT LENGTH: 2.064MI

\*SIS\*

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		613		0	0	0	0	0	613
DS		1,649		0	0	0	0	0	1,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA		1,735,771	17,684	0	0	0	0	0	1,753,455
DDR		26,846	0	0	0	0	0	0	26,846
DS		966	0	0	0	0	0	0	966
TOTAL 448802 1		1,765,845	17,684	0	0	0	0	0	1,783,529
TOTAL PROJECT:		1,765,845	17,684	0	0	0	0	0	1,783,529

ITEM NUMBER:448970 1  
DISTRICT:01  
ROADWAY ID:12060000

PROJECT DESCRIPTION:SR 78 AT HIBISCUS DR  
COUNTY:LEE  
PROJECT LENGTH: .100MI

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*NON-SIS*
TYPE OF WORK:MEDIAN MODIFICATION
LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	901	99	0	0	0	0	0	1,000
TOTAL 448970 1	901	99	0	0	0	0	0	1,000
TOTAL PROJECT:	901	99	0	0	0	0	0	1,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:449658 2  
DISTRICT:01  
ROADWAY ID:12014000

PROJECT DESCRIPTION:FOWLER AVE AT CARROLL RD

COUNTY : LEE

PROJECT LENGTH: .004MI

\*NON-SIS\*

TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	315,000	0	0	0	0	0	315,000
TOTAL 449658 2	0	315,000	0	0	0	0	0	315,000
TOTAL PROJECT:	0	315,000	0	0	0	0	0	315,000

ITEM NUMBER:449683 1  
DISTRICT:01  
ROADWAY ID:12000119

PROJECT DESCRIPTION: COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT

COUNTY : LEE

PROJECT LENGTH: .423MI

TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	SU	458,333	3,185	0	0	0	0	0	461,518
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	SU	0	13,000	0	0	0	0	0	13,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	SU	0	0	146,683	0	0	0	0	146,683
	TALU	0	0	431,878	0	0	0	0	431,878
<b>TOTAL 449683 1</b>		<b>458,333</b>	<b>16,185</b>	<b>578,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,053,079</b>
<b>TOTAL PROJECT:</b>		<b>458,333</b>	<b>16,185</b>	<b>578,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,053,079</b>

ITEM NUMBER:450207 1  
DISTRICT:01  
ROADWAY ID:12004000

PROJECT DESCRIPTION:FAST RESPONSE - MATANZAS BRIDGE REPAIRS

COUNTY : LEE

PROJECT LENGTH: .401MI

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT								
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 450207 1	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

ITEM NUMBER:451388 1  
DISTRICT:01  
ROADWAY ID:12000152

PROJECT DESCRIPTION: TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD

COUNTY: LEE

PROJECT LENGTH: .559MI

```

*NON-SIS*
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
ACSU	1,347,312	1,000	0	0	0	0	0	1,348,312
LF	242,516	0	0	0	0	0	0	242,516
TOTAL 451388 1	1,589,828	1,000	0	0	0	0	0	1,590,828
TOTAL PROJECT:	1,589,828	1,000	0	0	0	0	0	1,590,828

ITEM NUMBER:451936 2  
DISTRICT:01  
ROADWAY ID:12000094

PROJECT DESCRIPTION:HURRICANE IAN SANIBEL ISLAND ACCESS - PERMANENT REPAIRS  
COUNTY:LEE  
PROJECT LENGTH: 2.724MI

```

*NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	587,068	2,992,219		0	0	0	0	3,579,287
ER22	6,154,238	667,673		0	0	0	0	6,821,911
GR24	3,064,896	147,258		0	0	0	0	3,212,154
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	34,644,487	1,149,996		0	0	0	0	35,794,483
DER	10,273,814	4,012		0	0	0	0	10,277,826
ER22	123,401,828	1,870,412		0	0	0	0	125,272,240
GR24	39,118,457	2,202,464		0	0	0	0	41,320,921
TOTAL 451936 2	217,244,788	9,034,034	0	0	0	0	0	226,278,822

ITEM NUMBER:451936 7  
DISTRICT:01  
ROADWAY ID:12000094

PROJECT DESCRIPTION:HURRICANE MILTON SANIBEL ISLAND ACCESS - PERMANENT REPAIRS  
COUNTY:LEE  
PROJECT LENGTH: 2.724MI

```

*NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

```

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACER	198,559	315,397	0	0	0	0	0	513,956
PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACER	1,378,203	5,139,559	0	0	0	0	0	6,517,762
	DER	703,804	0	0	0	0	0	0	703,804
TOTAL	451936 7	2,280,566	5,454,956	0	0	0	0	0	7,735,522
TOTAL PROJECT:		219,525,354	14,488,990	0	0	0	0	0	234,014,344

ITEM NUMBER:451937 2  
DISTRICT:01  
ROADWAY ID:12060000

PROJECT DESCRIPTION:HURRICANE IAN PINE ISLAND ROADWAY - PERMANENT REPAIRS  
COUNTY:LEE  
PROJECT LENGTH: .793MI

```

*NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

```

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ER22	4,201,419	1,629,532	0	0	0	0	0	5,830,951
	GR24	839,609	446,436	0	0	0	0	0	1,286,045
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DER	290,006	0	0	0	0	0	0	290,006
	LF	453,536	0	0	0	0	0	0	453,536
PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DER	67,671	0	0	0	0	0	0	67,671
	ER22	37,825,395	1,991,300	0	0	0	0	0	39,816,695
	GR24	7,887,007	894,734	0	0	0	0	0	8,781,741
TOTAL	451937 2	51,564,643	4,962,002	0	0	0	0	0	56,526,645

FLORIDA DEPARTMENT OF TRANSPORTATION  
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HIGHWAYS  
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ITEM NUMBER:451937 3		PROJECT DESCRIPTION:HURRICANE MILTON PINE ISLAND ROADWAY - EMERGENCY REPAIRS					*NON-SIS*		
DISTRICT:01		COUNTY:LEE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:12060000		PROJECT LENGTH: .793MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		9,923	0	0	0	0	0	0	9,923
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		0	82,701	0	0	0	0	0	82,701
<b>TOTAL 451937 3</b>		<b>9,923</b>	<b>82,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,624</b>
<b>TOTAL PROJECT:</b>		<b>51,574,566</b>	<b>5,044,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,619,269</b>

ITEM NUMBER:452544 2		PROJECT DESCRIPTION:I-75 FROM BONITA BEACH TO CORKCREW					*SIS*		
DISTRICT:01		COUNTY:LEE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:12075000		PROJECT LENGTH: 8.357MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI		0	0	0	0	0	8,040,219	8,040,219	
MFF		4,200,000	0	0	0	1,131,132	0	5,331,132	
SIWR		0	0	0	0	0	2,680,073	2,680,073	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	100,000	0	0	0	0	100,000	
MFF		11,500,000	0	0	0	0	0	11,500,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI		0	0	0	0	0	4,000,000	4,000,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI		0	0	0	0	0	173,788,761	173,788,761	
DIH		0	0	0	0	233,800	0	233,800	
MFF		515,000	0	0	0	12,025,000	0	12,540,000	
STED		0	0	0	0	0	91,638,626	91,638,626	
<b>TOTAL 452544 2</b>		<b>16,215,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>13,389,932</b>	<b>280,147,679</b>	<b>309,852,611</b>	
<b>TOTAL PROJECT:</b>		<b>16,215,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>13,389,932</b>	<b>280,147,679</b>	<b>309,852,611</b>	

ITEM NUMBER:452829 1		PROJECT DESCRIPTION:SANIBEL CAUSEWAY CORRIDOR REPAIRS					*NON-SIS*		
DISTRICT:01		COUNTY:LEE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:12000094		PROJECT LENGTH: 3.019MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24		0	6,789,682	0	0	0	0	6,789,682	
<b>TOTAL 452829 1</b>		<b>0</b>	<b>6,789,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,789,682</b>	
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>6,789,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,789,682</b>	



FLORIDA DEPARTMENT OF TRANSPORTATION  
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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:452833 1  
DISTRICT:01  
ROADWAY ID:12060001

PROJECT DESCRIPTION: PINE ISLAND ROAD - STRINGFELLOW ROAD TRAFFIC CIRCLE  
COUNTY: LEE  
PROJECT LENGTH: .220MI

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*NON-SIS*
TYPE OF WORK:ROUNDAABOUT
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE						
GR24	0	2,800,000	0	0	0	0	0	2,800,000
TOTAL 452833 1	0	2,800,000	0	0	0	0	0	2,800,000
TOTAL PROJECT:	0	2,800,000	0	0	0	0	0	2,800,000

ITEM NUMBER:452835 1  
DISTRICT:01  
ROADWAY ID:12060000

PROJECT DESCRIPTION:MATLACHA CORRIDOR REPAIRS - LEE COUNTY  
COUNTY:LEE  
PROJECT LENGTH: 1.358MI

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*NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	994,583	0	0	0	0	0	994,583
TOTAL 452835 1	0	994,583	0	0	0	0	0	994,583

ITEM NUMBER:452835 2  
DISTRICT:01  
ROADWAY ID:12060000

PROJECT DESCRIPTION:LEE COUNTY - PERMAMNENT REPAIRS LITTLE PINE  
COUNTY:LEE  
PROJECT LENGTH: 1.358MI

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*NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
EM25	0	1,200,000	0	0	0	0	0	1,200,000
LF	0	4,170,000	0	0	0	0	0	4,170,000
TOTAL 452835 2	0	5,370,000	0	0	0	0	0	5,370,000
TOTAL PROJECT:	0	6,364,583	0	0	0	0	0	6,364,583

ITEM NUMBER:453397 1  
DISTRICT:01  
ROADWAY ID:12060000

PROJECT DESCRIPTION:SR78 FROM DEL PRADO BLVD TO HIBISCUS DR  
COUNTY:LEE  
PROJECT LENGTH: .741MI

\*NON-SIS\*

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	10,000	0	0	0	0	0	10,000
TOTAL	453397 1	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:		0	10,000	0	0	0	0	0	10,000

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	1,000	0	0	0	0	0	1,000
	DS	521	0	0	0	0	0	0	521
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	0	2,425,275	0	0	0	0	0	2,425,275
TOTAL	455785 1	521	2,426,275	0	0	0	0	0	2,426,796
TOTAL PROJECT:		521	2,426,275	0	0	0	0	0	2,426,796

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DATE RUN: 07/07/2025

LEE MPO

TIME RUN: 11.31.23  
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HIGHWAYS  
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ITEM NUMBER:456025 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM DANIELS PARKWAY TO NORTH OF LUCKETT ROAD \*SIS\*  
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE  
ROADWAY ID:12075000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FC5	0	2,256,136	0	0	0	0	0	2,256,136
<b>TOTAL 456025 1</b>	<b>0</b>	<b>2,256,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,256,136</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,256,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,256,136</b>

ITEM NUMBER:456111 1 PROJECT DESCRIPTION:HURRICANE HELENE PERMANENT SIGNAL REPAIR - LEE COUNTY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:12000000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	25,000	0	0	0	0	0	25,000
<b>TOTAL 456111 1</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

ITEM NUMBER:456279 1 PROJECT DESCRIPTION:HURRICANE MILTON PERMANENT SIGNAL REPAIR - LEE COUNTY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	39,925	0	0	0	0	0	0	39,925
DER	6,000	50,000	0	0	0	0	0	56,000
<b>TOTAL 456279 1</b>	<b>45,925</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,925</b>
<b>TOTAL PROJECT:</b>	<b>45,925</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,925</b>

ITEM NUMBER:456463 1 PROJECT DESCRIPTION:US 41 (BUS.) OVER CALOOSAHATCHEE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:12001000 PROJECT LENGTH: .872MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	103,929	866,073	0	0	0	0	0	970,002
DER	18,000	150,000	0	0	0	0	0	168,000
<b>TOTAL 456463 1</b>	<b>121,929</b>	<b>1,016,073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,138,002</b>
<b>TOTAL PROJECT:</b>	<b>121,929</b>	<b>1,016,073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,138,002</b>
<b>TOTAL DIST: 01</b>	<b>585,192,578</b>	<b>106,205,558</b>	<b>618,561</b>	<b>250,000</b>	<b>213,518,748</b>	<b>13,389,932</b>	<b>280,147,679</b>	<b>1,199,323,056</b>
<b>TOTAL HIGHWAYS</b>	<b>585,192,578</b>	<b>106,205,558</b>	<b>618,561</b>	<b>250,000</b>	<b>213,518,748</b>	<b>13,389,932</b>	<b>280,147,679</b>	<b>1,199,323,056</b>

ITEM NUMBER:444306 1

DISTRICT:01

EX DESC:FIAT TRANSFER 5307 FLEX FUNDS & 5339 FOR CAPITAL ASSISTANCE PURCHASE BUS - LEE COUNTY TRANSIT DEPARTMENT BONITA SPR

INGS & CAPE CORAL URBAN AREAS

PROJECT DESCRIPTION:LEETRAN BUS PURCHASE

COUNTY:LEE

\*NON-SIS\*

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY									
FTAT	1,000,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	7,500,000	
SU	1,000,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	7,500,000	
TOTAL 444306 1	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000	
TOTAL PROJECT:	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000	
TOTAL DIST: 01	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000	
TOTAL TRANSIT	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000	

MISCELLANEOUS  
=====

ITEM NUMBER:444242 1		PROJECT DESCRIPTION:INSTALLATION OF BARRIER WALL INLETS ON SR 93					*SIS*		
DISTRICT:01		COUNTY:LEE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:12075000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000	0	0	0	0	0	0	1,000
DS	185,821	0	0	0	0	0	0	0	185,821
TOTAL 444242 1	185,821	1,000	0	0	0	0	0	0	186,821
TOTAL PROJECT:	185,821	1,000	0	0	0	0	0	0	186,821
TOTAL DIST: 01	185,821	1,000	0	0	0	0	0	0	186,821
TOTAL MISCELLANEOUS	185,821	1,000	0	0	0	0	0	0	186,821
GRAND TOTAL	587,378,399	107,206,558	3,618,561	3,250,000	216,518,748	16,389,932	280,147,679	1,214,509,877	



FY2025-FY2028 Mid-Year Transportation Improvement Program

Federal Highway Administration  
Eastern Federal Lands Highway Division

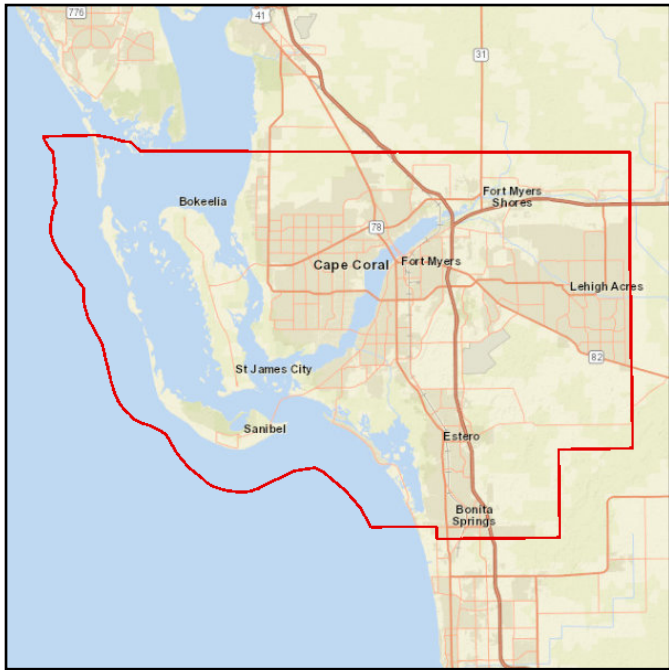
Last Printed: 7/8/2025

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
FL FLAP 26	2025	FL	Citrus	Crystal River National Wildlife Refuge	Crystal River National Wildlife Refuge Headquarters Bypass Road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	Construction	FL-11	FWS-R4
FW HBS 900(1) 901(1) TRL(1)	2026	FL	Martin	Hobe Sound National Wildlife Refuge	Replace Hobe Sound South End Boardwalk and Repair HQ and VC Parking	3R	FLTP - FWS	\$1,876,975.52	Title 23	FWS	In Design	FL-07	FWS-R4
FL ERFO FW MRT 2022-1(1)	2027	FL	Brevard	Merritt Island National Wildlife Refuge	2022 FL FWS September Hurricane Ian at Merritt Island	3R	ERFO	\$7,083,000.00	Title 23	EFL	In Design	FL-25	FWS-R4
FL ERFO FW JND 2022-1(1)	2027	FL	Lee	J.N. Ding Darling National Wildlife Refuge	2022 FL FWS September Hurricane Ian at JN Ding Darling	3R	ERFO	\$2,808,000.00	Title 23	EFL	In Design	FL-13	FWS-R4
FL ERFO FW PLC 2022-1(1)	2027	FL	Indian River	Pelican Island National Wildlife Refuge	2022 FL FWS September Hurricane Ian at Pelican Island	Misc	ERFO	\$1,753,000.00	Title 23	EFL	In Design	FL-08	FWS-R4
FL ERFO FW SWE 2023-1(1)	2027	FL	Dixie, Levy	Lower Suwannee National Wildlife Refuge, Cedar Keys National Wildlife Refuge	2023 FL FWS September Hurricane Idalia	BR	ERFO	\$1,508,000.00	Title 23	EFL	In Design	FL-02	FWS-R4
FL FLTP FW LXH(4)	2027	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Heavy Rehabilitation Route #903 Visitor Center Parking	3R	FLTP - FWS	\$300,000.00	Title 23	FWS	In Design	FL-21	FWS-R4
FL FW SMK TRL(1)	2027	FL	Wakulla	St. Marks National Wildlife Refuge	Plum Orchard Pond Trail Boardwalks	Trail	FLTP - FWS	\$1,448,551.26	Title 23	FWS	Planned	FL-02	FWS-R4
FL FLTP FW LXH(3)	2028	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Funds to Develop Alternative Transportation Projects	Transit	FLTP - FWS	\$200,000.00	Title 23	FWS	Planned	FL-22	FWS-R4

Approval signature is shown on first page packet only. The listing reflects all newly identified and programmed and/or modified projects as of July 8, 2025.

4393125 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP

Non-SIS



From:							
To:							
Section:		H - Planning					
Work Summary:		TRANSPORTATION PLANNING			Length:		
Lead Agency:		MANAGED BY LEE COUNTY METROPOLITAN PLANNIN			LRTP #: Page 5-21, Table 5-16		
Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PLN	PL	2,386,767	0	0	0	0	2,386,767
Total		2,386,767	0	0	0	0	2,386,767

Prior Cost <2026: 1,679,815

Future Cost >2031: 0

Total Project Cost: 4,066,582

Project Description:



# **UNIFIED PLANNING WORKPROGRAM FOR FISCAL YEARS 2024/25 - 2025/26 (July 1, 2024- June 30, 2026)**

Adopted: May 17, 2024, Amended September 20, 2024,

May 16, 2025 & September 19, 2025

## **LEE COUNTY METROPOLITAN PLANNING ORGANIZATION**

815 Nicholas Parkway East, P.O. Box 150045, Cape Coral, Florida 33915-0045

(239) 244-2220 Fax: (239) 790-2695

[www.leempo.com](http://www.leempo.com)

Prepared by the staff and the participating agencies of the Lee County Metropolitan Planning Organization. This report was financed in part by the U.S. Department of Transportation, Federal Highway and Transit Administrations; the Florida Department of Transportation (FDOT); and participating local governments.

*"The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration (FTA), U.S. Department of Transportation, under the State Planning and Research Program, Section 505 or Metropolitan Planning Program, Section 104(f)J of Title 23, U.S. Code (USC). The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."*

CFDA # 20.205, Highway Planning and Construction

Federal Aid Project Number 0261 (062)

FDOT financial project number 439312-5-14-01 PL Funds

FDOT Contract Number: G2W18

The MPO does not discriminate against anyone on the basis of race, color, national origin, sex, age, disability, religion, or family status. For more information on the MPO's commitment to equity and nondiscrimination, or to express concerns visit [www.leempo.com](http://www.leempo.com) or contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at [cbarraco@leempo.com](mailto:cbarraco@leempo.com)



**Cost Analysis Certification**  
**Lee County MPO**  
**Unified Planning Work Program - FY 2025**  
Adopted 5/17/2024  
Revision Number: Revision 2

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

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Name: Marcellus Evans

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SWAO Director, FDOT D-1  
Title and District

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September 19, 2025  
Signature

**Section: ADMINISTRATION, \_\_\_\_\_ UPWP Task No: 1.6**  
**Task: TRANSIT RELATED PROGRAM MANAGEMENT AND SUPPORT**

**OBJECTIVE**

To manage, support and coordinate transit related activities including the development of a plan for grant compliance, financial plans and the TOP In order to maintain the current Lee County transit operations and plan for its growth. This task relates to Grants Management Information System (GMIS) Planning Line Item Code - Program Support and Administration Work; GMIS Planning Line Item Code 44.25.00 Transportation Improvement Plan; GMIS Planning Line Item Code 44.26.15 Support Transit Capital Investment Decision through Planning; GMIS Planning Line Item Code 44.26.14 - Planning for Transit System Management and Operations; GMIS Planning Line Item Code 44.26.16 Incorporating Safety and Security in Transportation Planning; GMIS Planning Line Item Code 44.26.12 - Coordination of Non-Emergency Human Service Transportation and GMIS Planning Line Item Code 44.23.02 - LRTP.

**REQUIRED ACTIVITIES**

This task will include program coordination and administration by LeeTran and the Lee MPO for UPWP tasks Involving transit, paratransit, ridesharing and emergency contingency planning, including:

- Staff support and attendance by LeeTran at MPO Committee and Board meetings (44.21.00).
- Bookkeeping, financial and progress reporting Certification of compliance with civil rights laws (EEO, Title VI and Americans with Disabilities Act (ADA)) (44.21.00).
- Completion of annual electronic filing of certifications and assurances for FTA assistance (44.21.00).
- Attendance by LeeTran personnel at conferences and training courses relating to UPWP tasks (44.21.00).
- Participation in the State and Federal review of MPO certification (44.21.00).
- Update the Equal Employment Opportunity (EEO), DBE, and ADA plans (44.21.00, 44.23.02)
- Major Update of the Title VI Plan. (44.21.00)
- Prepare and update the Transit Asset Management and Safety Plans (44.16.14).
- Update of annual Disadvantaged Business Enterprise (DBE) goals (44.21.00).
- Staff work on data, analysis and filing of applications for the economic stimulus funding for Section 5307 and 5311 Programs (44.21.00).
- Annually review and update/major update of the Transit Development Plan (TDP) in light of performance data collected, financial projections developed and the latest information on future development and demographic trends. Appropriate analytical tools will be selected for use in assessing needs, determining service demand and supply, and testing future service scenarios (44.23.02).
- Consider conducting a Comprehensive Operations Analysis as an ancillary study to the Transit Development Plan update or major update (TDP) (44.16.14)
- Conduct a Bus Stop Inventory to achieve a goal of 100% system review every five years.
- Apply for and program transit grants and Improvements (44.21.00, 44.25.00)
- Conduct on-board surveys, public opinion surveys, and collect input from stakeholders to generate data for use in preparing daily and monthly statistics for federal and state reports, and gauge operations, safety and security, efficiency, user friendliness, demand, and public perception of the transit system (44.21.00, 44.26.16, 44.26.14).
- Collect and analyze data on public transportation facilities and equipment as required by federal, state, and local governments as part of asset management requirements (44.26.15).
- Collect data monthly as prescribed by the National Transit Database requirements (44.26.00).
- Evaluate Individual route performance from collected data (44.26.14, 44.26.24).
- Continue "mystery rider" program to evaluate the quality of service delivery, driver customer service, bus condition, safety, and fare collection (44.21.00, 44.26.14).
- Collect and report monthly safety and security data as required by the FTA (44.26.16).
- Provide performance indicator data to FDOT and CUTR for their analysis and publish the information to the general public (44.21.00)

**Section: ADMINISTRATION** \_\_\_\_\_ **UPWP Task No: 1.6**  
**Task: TRANSIT RELATED PROGRAM MANAGEMENT AND SUPPORT (CONTINUED)**

- MPO staff ensures a competitive project selection process for awarding 5310 local match and other grant opportunities (44.26.12).
- Conduct various transit studies as needed (44.21.00, 44.26.14, 44.23.02).
- Continue to identify and implement service improvements and efficiencies (44.26.15).
- Identify and evaluate potential energy conservation measures (44.26.14).
- Through coordination with Lee County Public Safety, update the Emergency Transportation Operations element of the Comprehensive Emergency Management Plan (CEMP) to correct deficiencies identified during annual hurricane preparedness exercises (44.26.16).
- Update the Transit Security Plan annually or after any re-assessment of risks of interruption of transportation operations due to a natural or man-made disaster. Inventory existing preparedness measures (44.26.16).
- Work with representatives of the disabled community to gather input for service and facility improvements (44.26.12).
- Coordinate with other paratransit service providers to identify strategies to make the best use of resources in providing efficient, cost effective, and high quality paratransit services (44.26.12).
- Facilitate and Coordinate with the Charlotte and Collier MPOs on transit issues (44.23.02).
- Encourage transit participation in local municipalities' development review processes to ensure access to bus stops (44.26.14).
- Continue efforts to improve ADA Compliance, passenger safety, and passenger amenities through the Bus Stop Amenities Plan.
- A review and identification of existing and potential areas for transit facilities.
- Review and update, if necessary, the *ADA Complimentary Paratransit Plan* and Community Transportation Coordinator (CTC) *Transition Plan* (44.26.12).
- Complete an accessibility assessment of passenger amenities (44.26.12).
- Administer the Partnering for Transportation program (44.26.12).

**PREVIOUS WORK**

- Updates to Equal Employment Opportunity (EEO), DBE, and ADA plans (44.21.00, 44.26.12).
- Updates to the Title VI Plan (44.21.00).
- Comprehensive major update of the Transit Development Plan (44.21.00, 44.23.02).
- Development of a Transit Vision Plan (44.23.02).
- Each year, LeeTran has prepared budgets, which are approved by the Lee County Board of County Commissioners. Prior budgets have included recurring operating costs as well as capital improvements for development of a new transit facility, replacement vehicles, related support equipment, construction of intermodal transfer and park and ride facilities (44.21.00, 44.26.15, 44.26.14).
- Monthly and Annually: report data to National Transit Database (44.21.00).
- Monthly and Quarterly: Monitoring of energy prices and supply in coordination with other public agencies (44.21.00).

**Section: ADMINISTRATION \_\_\_\_\_ UPWP Task No: 1.6**  
**Task: TRANSIT RELATED PROGRAM MANAGEMENT AND SUPPORT (CONTINUED)**

**PREVIOUS WORK (CONTINUED)**

- Annual participation in the development and implementation of Lee County's Hurricane Evacuation Plan (44.26.10).
- Monthly: Analysis of the use of alternative fuels and equipment(44.26.15).
- Work on the development of the online trip planner (44.26.14).
- Coordinate and review the Transit related studies developed by the MPO(44.26.15).
- Update as necessary with the Collier County the Interlocal agreement that connects service between Lee and Collier (44.21.00).
- Development of transit data and revenues for the LRTP updates and amendments (44.23.02).

**END PRODUCT**

- Monthly: Attendance and participation in the MPO Committee and Board meetings (44.21.00).
- Annual: Financial and progress reporting (44.21.00).
- Annually: Annual Lee Tran Audit (44.21.00).
- January 2025 and 2026: National Transit Database information filing (44.21.00).
- Monthly: National Transit Database Report filing and NTDS Sampling Plan(44.21.00).
- Semi-Annually: Quality evaluations from "Mystery Rider" program (44.21.00).
- Monthly: Quarterly Safety and Security Reports (44.26.16).
- Monthly: Transit reporting, forecasting, management, and planning (44.21.00).
- Annual: Publish transit performance data in accordance with Transit Block Grant requirements (44.21.00).
- Spring 2023 and 2024: Update special needs transportation plans before hurricane season (44.26.16).
- Annually: Transit Security Plan update (44.26.16).
- Carbon Emission Reduction/Fuel Savings Efforts (44.26.14).
- Annually, only if required: Review and update *ADA Complementary Paratransit Plan* (only if there are changes to Federal ADA law)(44.21.00).
- Annually, only if required: Review and update *CTC Transition Plan*. These are contingency plans which will be put into effect should the CTC resign or be terminated (44.26.12).
- Update the Equal Employment Opportunity (EEO), DBE, and ADA plans (44.21.00, 44.23.02)
- Major Update of the Title VI Plan (44.21.00).
- Develop an EV Charging Master Plan (44.21.00)
- Update the Transit Asset Management Plan and Transit Safety Plans (44.16.14).
- Update of the Transit Development Plan (44.23.02)

Task No: 1.6 Transit Program Management and Support								
Estimated Budget Detail for FY 2024/2025								
Budget Category	Budget Category Description	PL/CPG	FTA 5307	FTA Local Match		Total	Trans. Disad.	Total
<b>A.</b>								
	PO staff salaries	\$7,000				\$7,000	-	
	LeeTran staff salaries	\$282,010				\$282,010	-	
	<b>Subtotal:</b>	<b>\$289,010</b>				<b>\$289,010</b>	-	
	LeeTran and MPO Consultant Services - TDP, EEO update, DBE Plan Goals update, Title VI Plan, NTD Sampling Plan & LRTP Transit Element	\$80,000	\$75,000	\$18,750		\$173,750	-	
	<b>Subtotal:</b>	<b>\$80,000</b>	<b>\$75,000</b>	<b>\$18,750</b>		<b>\$173,750</b>	-	
	<b>Total:</b>	<b>\$369,010</b>	<b>\$75,000</b>	<b>\$18,750</b>		<b>\$462,760</b>	-	

Task No: 1.6 Transit Program Management and Support								
Estimated Budget Detail for FY 2025/2026								
Budget Category	Budget Category Description	PL/CPG	FTA 5307	FTA Local Match		Total	Trans. Disad.	
<b>A.</b>								
	MPO staff salaries	\$7,000				\$7,000	-	
	LeeTran staff salaries	<del>\$259,922</del> 299,370				<del>\$259,922</del> 299,370	-	
	<b>Subtotal:</b>	<b><del>\$266,922</del> 306,370</b>				<b><del>\$266,922</del> 306,370</b>	-	
	LeeTran and MPO Consultant Services - TDP, EEO update, DBE Plan Goals update, Title VI Plan, NTD Sampling Plan & LRTP Transit Element	\$70,000	\$325,000	\$81,250		\$476,250	-	
	<b>Subtotal:</b>	<b>\$70,000</b>	<b>\$325,000</b>	<b>\$81,250</b>		<b>\$476,250</b>	-	
	<b>Total:</b>	<b><del>\$336,922</del> 376,370</b>	<b>\$325,000</b>	<b>\$81,250</b>		<b><del>\$743,172</del> 782,620</b>	-	

**Section: PROJECT PLANNING****UPWP Task No: 4.4****Task: ADMINISTRATIVE AND PLANNING CONSULTANT SERVICES****OBJECTIVE**

Select consultants/contractors to assist staff with administrative and transportation planning activities in support of the UPWP work tasks where staff resources need additional support or specific administrative and planning expertise.

**REQUIRED ACTIVITIES**

- Staff development of scopes and RFPs for the selection of qualified consultants and contractors in support of planning studies and administrative tasks. Extend and develop addendums to Consultant agreements, as necessary and consistent with new requirements.
- Staff manage and monitor consultant contracts for consistency with federal and state requirements, including Title VI and DBE compliance.
- Consultant Services that include transportation modeling support for LRTP amendments and updates.
- Consultant Services that include transit modeling and planning in support of LRTP amendments and updates.
- Administrative support to the MPO staff including accounting, legal and audit services.
- Consultant Services that include assisting staff with public involvement activities.
- Consultant Services that include the collection of multi-modal traffic data, traffic modeling, data analysis in the development of performance measures and targets.
- Consultant Services that include conducting planning studies and feasibility assessments of Congestion Management and Bicycle/Pedestrian projects.
- Consultant Services for the development of Bicycle Pedestrian Master Plans and other local agency projects.
- Development of a Comprehensive Safe Streets for All Safety Action Plan.

**PREVIOUS WORK**

- 2021/2022: Preparation and advertisement of RFP for selection of General Planning Consultants.
- Fall/Winter 2023/2024: Develop SS4A Request for Proposal.
- Winter/Spring 2024: Develop scopes for developing elements of the Long Range Transportation Plan and the management of the projects until completion.
- 2021: Scope, selection, and contract for the SUN Rail Trail Feasibility Study. Manage project until completion in March of 2023.
- Conduct 2020/2021 and 2021/2022 audits.
- MPO legal services.
- MPO Accounting services.

**Section: PROJECT PLANNING****UPWP Task No: 4.4****Task: ADMINISTRATIVE AND PLANNING CONSULTANT SERVICES (CONTINUED)****END PRODUCTS**

- Ongoing: Accounting services.
- Ongoing: Legal support services.
- As needed: Consultant tasks to run regional model alternatives in support of projects or changes to land use assumptions throughout the County. These tasks also include transportation model runs in support of the LRTP update and plan amendments.
- Fall 2024 and 2025: Conduct 2022/2023 and 2023/2024 audits
- Spring 2025 and 2026: Maintenance of the TIP reporter tool to provide the TIP formatted consistent with FDOT and FHWA/FTA requirements.
- Ongoing: Develop scopes and task work orders to support the local and regional efforts for discretionary grant opportunities consistent with the NOFOs from the programs identified in the new Infrastructure Bill as well as other federal and state funding opportunities.
- Periodically: Continue with conducting vehicle, bicycle and pedestrian crash outreach activities consistent with the Comprehensive Safety Action plan and in support of reducing fatalities and injuries. Continue coordination activities with the Streets Alive, Lee Trauma Center, law enforcement agencies and other local agencies on high crash trend issues in support of education, enforcement and public outreach activities. This will include media outreach such as PSA's and safety program materials like helmets and lights. Additional tasks will include leveraging technology to identify user behavior to help improve transportation safety and user experience that will be used to determine future investments.
- Summer/Fall 2024 to Summer 2025: Complete the CR 951 feasibility study alternatives to determine timing, need, planning costs, issues/opportunities, other potential alternatives and next steps to provide capacity improvements of north south travel east of I-75.
- Summer 2024: Collect performance measure data and calculate proposed targets for federal compliance and Board approval.
- June 2024 – May 2025: Continue and finalize the development of the Safe Streets for All Comprehensive Safety Action Plan.
- ~~June 2024-Dec 2025~~ June 2026: Develop a regional Congestion Management Plan with the Collier MPO to be included in the 2050 LRTP and with the consolidation study efforts due by summer 2026.
- June 2024-Dec 2025: Develop the 2050 Long Range Plan documentation and public involvement for adoption in December 2025.
- June 2024-December 2025: Update the Freight and Goods Element of the LRTP for inclusion in the Plan.
- June 2024-December 2025: Update the LRTP Bicycle and Pedestrian Element for inclusion in the Plan.
- Spring/Summer 2025: Conduct and analyze origin and destination data in support of the Congestion Management Plan.
- As needed: Conduct Bicycle Pedestrian Count Data Collection.
- Fall 2025 through Fall 2026: Scope and conduct the Causeway Blvd and Perwinkle Intersection Improvement Planning Study with the City of Sanibel.
- Spring 2026 through Spring 2027: Scope and conduct the Seaboard and Second Street Planning Study with the City of Fort Myers.
- Fall of 2025 through Summer 2026: Work with the local jurisdictions and FDOT to develop a consistent online GIS map of existing and planned transportation facilities.
- Spring 2026-Fall 2027: Work with FDOT to develop a build out scenario that includes the analysis of planned development with a traffic model runs.
- Winter 2025 through Spring 2027: Develop a scope of work and conduct a Interchange Planning Study to analyze the local road improvements that will be needed for a planned interchange in northern Lee County.

Task No: 4.4 Administrative and Planning Consultant Services								
Estimated Budget Detail for FY 2025/2026								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FHWA (PL CS*)			Local Funds	Total
A. Personnel Services								
	MPO staff salaries	\$20,000	-	-	-	-	-	\$20,000
	Subtotal:	\$20,000	-	-	-	-	-	\$20,000
B. Administrative and Consultant Services								
	Accounting Services	\$16,000	-	-	-	-	-	\$16,000
	Legal Services	\$16,000						\$16,000
	MPO Audit	\$40,000						\$40,000
	TIP Reporter Tool	\$10,000						\$10,000
	Regional Model Alternatives including build-out scenario	<del>\$15,000</del> <u>25,000</u>						<del>\$15,000</del> <u>25,000</u>
	Complete the Congestion Management Plan	\$90,000						\$90,000
	Conduct vehicle, Bicycle & Pedestrian Safety Outreach Activities	<del>\$20,000</del> <u>39,745</u>						<del>\$20,000</del> <u>39,745</u>
	Complete the 2050 LRTP documentation and public involvement	\$95,652						\$95,652
	Support for discretionary grant programs	\$15,000						\$15,000
	Conduct Bicycle Pedestrian Count Data Collection	\$20,000						\$20,000
	Complete the Freight and Goods Element	\$50,000						\$50,000
	Complete the analysis of the origin destination data	\$5,000						\$5,000
	Complete the CR 951 Ext. Feasibility Study	\$5,000						\$5,000
	<u>Conduct the Sanibel Causeway/Periwinkle Study</u>	<u>\$160,000</u>						<u>\$160,000</u>
	<u>Conduct the Fort Myers Seaboard/Second Study</u>	<u>\$358,000</u>						<u>\$358,000</u>
	<u>Develop GIS map of existing/planned facilities</u>	<u>\$50,000</u>						<u>\$50,000</u>
	<u>Interchange Planning Study northern Lee County</u>	<u>\$350,000</u>						<u>\$350,000</u>
	Complete the Bike Ped Element update			\$25,000				\$25,000
	Subtotal:	<del>\$397,652</del> <u>1,345,397</u>	-	\$25,000	-	-	-	<del>\$422,652</del> <u>1,370,397</u>
	Total:	<del>\$417,652</del> <u>1,365,397</u>	-	\$25,000	-	-	-	<del>\$442,652</del> <u>1,390,397</u>

\*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning, [§ 11206(b)] 2.5% of the total PL allocation for FY 24/25 & 25/26 is \$76,184.



**TABLE 1**

**FISCAL YEAR 2025/26 BUDGET SUMMARY BY TASK AND PARTICIPATING AGENCY**

This table summarizes the funds budgeted to be spent on each task by each responsible agency

	Task	Description	FHWA (PL)		CPG	FTA 5307	SU	LOCAL	FDOT	Total
<b>1. Administration</b>			<b>Staff</b>	<b>Consultant</b>			<b>Cons</b>		<b>Soft Match</b>	
	1.1	Program Management and Support	\$385,000					\$0	\$84,913	\$469,913
	1.2	Unified Planning Work Program (UPWP)	\$6,000					\$0	\$1,323	\$7,323
	1.3	Public Involvement and Community Outreach	\$20,000					\$0	\$4,411	\$24,411
	1.4	Equipment and Resource Purchase, Upgrade and Maintenance	\$60,000					\$0	\$13,233	\$73,233
	1.5	Regional Coordination	\$20,000					\$0	\$4,411	\$24,411
	1.6	Transit Program Management and Support	\$7,000		\$369,370	\$325,000		\$81,250	\$83,010	\$865,630
	1.7	Locally Funded Activities	\$0					\$73,191		\$73,191
<b>2. Data Collection and Management Systems</b>										
	2.1	Congestion Management, ITS & Data Development	\$30,000					\$0	\$6,617	\$36,617
	2.2	Efficient Transportation Decision Making (ETDM) Process	\$3,000					\$0	\$662	\$3,662
<b>3. Systems Planning</b>										
	3.1	Long Range Transportation Planning	\$25,000					\$0	\$5,514	\$30,514
	3.2	Transportation Improvement Program	\$10,000					\$0	\$2,206	\$12,206
	3.3	Freights and Goods Movement Planning	\$8,000					\$0	\$1,764	\$9,764
<b>4. Special Project Planning</b>										
	4.1	Special Projects and Studies	\$25,000					\$0	\$5,514	\$30,514
	4.2	Bicycle Pedestrian and Multi-Purpose Pathway Planning	\$28,000					\$0	\$6,176	\$34,176
	4.3	Transportation Disadvantaged Program	\$0					\$0	\$41,148	\$41,148
	4.4	Administrative, Planning and Project Consultant Services	\$20,000	\$1,370,397					\$306,657	\$1,697,054
	<b>Total fiscal year 2025/26 cost for all tasks</b>		<b>\$647,000</b>	<b>\$1,370,397</b>	<b>\$369,370</b>	<b>\$325,000</b>		<b>\$154,441</b>	<b>\$567,559</b>	<b>\$3,433,767</b>
	<b>Total carryover from prior fiscal years</b>							\$250,000		
	<b>Total cost, including carryover, for all tasks</b>		<b>\$2,017,397</b>		<b>\$369,370</b>	<b>\$325,000</b>		<b>\$404,441</b>	<b>\$567,559</b>	<b>\$3,683,767</b>

TABLE 2  
FISCAL YEAR 2025/26 BUDGET SUMMARY  
BY TASK AND FUNDING SOURCE

			FHWA PL		STATE	CPG		FTA 5307		TD Grant		Local Contributions								Total Share			
Task Description			Federal	Consultants	Soft Match	Federal	Soft Match	Consultant	Local Match	State	Local	Lee County	Bonita Springs	Cape Coral	Fort Myers	Fort Myers Beach	Sanibel	Estero	Carryover	Federal	State	Local	Total Cost
1. Administration																							
	1.1	Program Management and Support	\$ 385,000		\$ 84,913															\$ 385,000	\$ 84,913	\$ -	\$ 469,913
	1.2	Unified Planning Work Program (UPWP)	\$ 6,000		\$ 1,323															\$ 6,000	\$ 1,323	\$ -	\$ 7,323
	1.3	Public Involvement and Community Outreach	\$ 20,000		\$ 4,411															\$ 20,000	\$ 4,411	\$ -	\$ 24,411
	1.4	Equipment and Resource Purchase, Upgrade and Maintenance	\$ 60,000		\$ 13,233															\$ 60,000	\$ 13,233	\$ -	\$ 73,233
	1.5	Regional Coordination	\$ 20,000		\$ 4,411															\$ 20,000	\$ 4,411	\$ -	\$ 24,411
	1.6	Transit	\$ 7,000		\$ 1,544	\$ 369,370	\$ 81,466	\$ 325,000	\$ 81,250											\$ 701,370	\$ 83,010	\$ 81,250	\$ 865,630
	1.7	Locally Funded Activities	\$ -		\$ -							\$ 37,213	\$ 5,132	\$ 18,323	\$ 7,777	\$ 700	\$ 727	\$ 3,319		\$ -		\$ 73,191	\$ 73,191
2. Data Collection and Management Systems																							
	2.1	Congestion Management, ITS and Data Development	\$ 30,000		\$ 6,617															\$ 30,000	\$ 6,617	\$ -	\$ 36,617
	2.2	Efficient Transportation Decision Making (ETDM) Process	\$ 3,000		\$ 662															\$ 3,000	\$ 662	\$ -	\$ 3,662
3. Systems Planning																							
	3.1	Long Range Transportation Planning	\$ 25,000		\$ 5,514															\$ 25,000	\$ 5,514	\$ -	\$ 30,514
	3.2	Transportation Improvement Program	\$ 10,000		\$ 2,206															\$ 10,000	\$ 2,206	\$ -	\$ 12,206
	3.3	Freights and Goods Movement Planning	\$ 8,000		\$ 1,764															\$ 8,000	\$ 1,764	\$ -	\$ 9,764
4. Special Project Planning																							
	4.1	Special Projects and Studies	\$ 25,000		\$ 5,514															\$ 25,000	\$ 5,514	\$ -	\$ 30,514
	4.2	Bicycle Pedestrian and Multi-Purpose Pathway Planning	\$ 28,000		\$ 6,176															\$ 28,000	\$ 6,176	\$ -	\$ 34,176
	4.3	Transportation Disadvantaged Program	\$ -		\$ -					\$ 41,148										\$ -	\$ 41,148	\$ -	\$ 41,148
	4.4	Administrative, Planning and Project Consultant Services	\$ 20,000	\$ 1,370,397	\$ 306,657															\$ 1,390,397	\$ 306,657		\$ 1,697,054
	Total FY 2025/26 cost for all tasks		\$ 2,017,397		\$ 444,945	\$ 369,370		\$ 325,000	\$ 81,250	\$ 41,148	\$ -	\$ 37,213	\$ 5,132	\$ 18,323	\$ 7,777	\$ 700	\$ 727	\$ 3,319		\$ 2,711,767	\$ 567,559	\$ 154,441	\$ 3,433,767
	Total carryover from prior fiscal years																		\$ 250,000			\$ 250,000	\$ 250,000
	Total cost, including carryover, for all tasks		\$ 2,017,397		\$ 444,945	\$ 369,370	\$ 81,466	\$ 325,000	\$ 81,250	\$ 41,148	\$ -	\$ 37,213	\$ 5,132	\$ 18,323	\$ 7,777	\$ 700	\$ 727	\$ 3,319	\$ 250,000	\$ 2,711,767	\$ 567,559	\$ 404,441	\$ 3,683,767