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**A PUBLIC HEARING IS SCHEDULED FOR NOVEMBER 20, 2020 AT 9:00AM WHERE THE MPO BOARD WILL CONSIDER THE AMENDMENT OF THE MPO'S FY 2020/2021 UNIFIED PLANNING WORK PROGRAM TO MOVE FUNDING FOR THE TIGER DATA COLLECTION PROJECT AND GOODS AND FREIGHT ELEMENT AS WELL AS ADDING A LOCAL FUNDS MATCH FOR THE CAPE CORAL EVACUATION STUDY**

The amendment the MPO Board will be considering are described below:

- Add \$10,000 in funding to the consultant services portion of Task 4.5 Lee County Compete Streets Initiative for the survey data collection requirements for the TIGER grant agreement.
- Under Task 4.4 Administrative and Planning Consultant Services, move \$14,000 in funding from the development of the LRTP to the Goods and Freight Element from to match current funding levels.
- Add a local match in the amount of \$150,000 to the Cape Coral evacuation study under Task 4.4 Administrative and Planning Consultant Services and remove \$30,000 for the origin destination study analysis into a separate task to be conducted at a later date. Revise language in the task descriptions to match the scope of the projects.

The underline and strike through changes to the task sheets are **attached**. Written comments may be submitted by e-mail to [dscott@leempo.com](mailto:dscott@leempo.com), faxed to (239)-790-2695 or mailed to P.O. Box 150045 Cape Coral, FL 33915-0045. Written comments received by the end of the business day on Thursday, November 19, 2020 will be presented to the MPO Board members at their meeting on November 20, 2020. Public comments may also be made at the meeting on November 20, 2020 at 9:00am located in the Lee County Administration East Building, 2201 Second Street, Room 118 in Fort Myers.

**Section: PROJECT PLANNING**

**UPWP Task No: 4.4**

**Task: ADMINISTRATIVE AND PLANNING CONSULTANT SERVICES (CONTINUED)**

**END PRODUCTS**

- Ongoing: Accounting services.
- Ongoing: Legal support services.
- As needed: Consultant tasks to run regional model alternatives in support of projects throughout the County. These tasks also include transportation model runs in support of the LRTP update and plan amendments.
- Fall 2020 and 2021: Conduct 2019/2020 and 2020/2021 audits
- Spring 2021 and 2022: Maintenance of the TIP reporter tool to provide the TIP formatted consistent with FDOT and FHWA/FTA requirements.
- Summer/Fall 2021: Develop General Planning Consultant and General Public Involvement scopes for RFP advertisement and selection.
- Summer/Fall 2020: Update the Bicycle and Pedestrian LRTP element and complete the Bicycle Pedestrian Safety Action Plan countermeasures.
- Summer/Fall 2020: Update the Goods and Freight element of the Long Range Plan that will include providing updated freight data.
- Ongoing: Conduct vehicle, bicycle and pedestrian crash outreach activities consistent with the Safety Action plan and in support of reducing fatalities and injuries. Continue coordination activities with the Streets Alive, Lee Trauma Center, law enforcement agencies and other local agencies on high crash trend issues in support of education, enforcement and public outreach activities. This will include media outreach such as PSA's and safety program materials like helmets and lights.
- Ongoing: Analyze the performance measure analysis data and report results. This includes updating the State of the System reporting to account for recent pandemic impacts.
- Summer/Winter 2020: Complete the Long Range Plan development activities that include public involvement and producing the draft and final LRTP documents.
- Fall 2020 – Summer 2021: Conduct the Cape Coral evacuation study and collect/use existing survey data to obtain behavioral data for the project ~~collect origin and destination data in support of this and other future studies.~~
- Summer/Fall 2020: Complete the update of the City of Fort Myers Bicycle Pedestrian Master Plan.
- Fall 2020 – Winter 2021: Develop the Bonita and Estero Rail corridor study in support of the Sun Trail system connection from Bonita up to JY Linear Park.
- Summer 2021: Collect and Analyze the Origin and Destination data ~~collected for the Cape Coral study~~ for use in the transportation model adjustments and analyze the changes due to the pandemic.
- Fall 2021- Spring 2022: Analyze vehicle miles travel reduction alternatives to address congested corridors not resolved by the LRTP Cost Feasible Projects. This analysis will include analyzing traffic changes due to the pandemic.
- Winter 2022: Conduct Bicycle Pedestrian Count Data Collection and develop a database that can be included in the recent statewide effort.

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Task No: 4.4 Administrative and Planning Consultant Services								
Estimated Budget Detail for FY 2020/2021								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	STATE (TLWR)	FT A 5305	FT A State Match	Local Funds	Total
<b>A. Personnel Services</b>								
	MPO staff salaries	\$15,000	-	-	-	-	-	\$15,000
	<b>Subtotal:</b>	<b>\$15,000</b>	-	-	-	-	-	<b>\$15,000</b>
<b>B. Administrative and Consultant Services</b>								
	Accounting Services	\$15,000	-	-	-	-	-	\$15,000
	Legal Services	\$18,000						\$18,000
	MPO Audit	\$24,000						\$24,000
	TIP Reporter Tool	\$9,800						\$9,800
	Regional Model Alternatives	\$20,000						\$20,000
	Development of the LRTP, public involvement activities and finalize documentation	\$ <del>12650,000</del>						\$ <del>12650,000</del>
	Completion of the update of the Fort Myers Bike Ped Plan	\$100,000						\$100,000
	Performance Measure Analysis/State of the System	\$40,000						\$40,000
	Update the Goods and Freight Element of the Long Range Plan	\$ <del>8975,000</del>						\$ <del>8975,000</del>
	Update of the Bike/Ped LRTP Element and Safety Action Plan Countermeasures	\$55,000						\$55,000
	Conduct vehicle, bicycle and pedestrian safety outreach activities	\$98,000						\$98,000
	Cape Coral Evacuation Study with origin destination study analysis	\$ <del>1850,000</del>					\$150,000	\$ <del>30480,000</del>
	<u>Conduct origin destination data for model update</u>	<u>\$30,000</u>						<u>\$30,000</u>
	Bonita and Estero Rail Corridor Study			\$400,000			\$50,000	\$450,000
	<b>Subtotal:</b>	<b>\$<del>77484,800</del></b>		<b>\$400,000</b>	-	-	<b>\$<del>2050,000</del></b>	<b>\$<del>1,37434,800</del></b>

Task No: 4.5 Lee County Complete Streets Initiative Estimated Budget Detail for FY 2020/2021								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>								
	MPO staff salaries	\$3,000	-	-	-	-	-	\$3,000
	<b>Subtotal:</b>	<b>\$3,000</b>	-	-	-	-	-	<b>\$3,000</b>
<b>A. Consultant Services</b>								
	Performance data collection and reporting	<del>\$40,000</del> 50,000	-	-	-	-	-	<del>\$40,000</del> 50,000
	<b>Subtotal:</b>	<b>\$50,000</b>	-	-	-	-	-	<b>\$50,000</b>
	<b>Total:</b>	<b>\$53,000</b>	-	-	-	-	-	<b>\$53,000</b>

Task No: 4.5 Lee County Complete Streets Initiative Estimated Budget Detail for FY 2021/2022								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>								
	MPO staff salaries	\$3,000	-	-	-	-	-	\$3,000
	<b>Subtotal:</b>	<b>\$3,000</b>	-	-	-	-	-	<b>\$3,000</b>
<b>A. Consultant Services</b>								
	Performance data collection and reporting	\$36,000	-	-	-	-	-	\$36,000
	<b>Subtotal:</b>	<b>\$36,000</b>	-	-	-	-	-	<b>\$36,000</b>
	<b>Total:</b>	<b>\$39,000</b>	-	-	-	-	-	<b>\$39,000</b>